

February 22, 2026

REPORT OF THE
HOUSE APPROPRIATIONS
SUBCOMMITTEE ON

**GENERAL
GOVERNMENT &
CAPITAL OUTLAY**

House Bill 30



VIRGINIA HOUSE
APPROPRIATIONS
COMMITTEE

CHAIRMAN LUKE E. TORIAN

REPORT OF THE SUBCOMMITTEE ON GENERAL GOVERNMENT & CAPITAL OUTLAY

Mr. Chairman and Members of the Committee:

It is my pleasure to present the General Government and Capital Outlay Subcommittee budget recommendations.

The budget I present today continues the House's steadfast commitment to re-invigorating our existing capital assets, directing almost 75% of a \$2 billion general fund budget to improve and preserve our existing buildings. By making strategic capital investments, we protect Virginia's historic character while also transforming facilities for the modern era, creating spaces that address the needs of today's workforce and citizenry. This has a lasting impact because it's not about buildings, it's about people. Being ready and agile with our facilities opens new possibilities and opportunities for our college students. It also makes for safe and secure conditions at our institutions of public safety and health. Finally, it keeps Virginia at the forefront of delivering the high-quality public services that our citizens deserve.

Virginians today are paying the price of shortsighted federal decisions. With this budget, we pivot from being at the mercy of these decisions, to being ready, with \$200 million dedicated to a fund to use as needed to backfill any future cuts. Mr. Chairman, Washington will not keep us from offering the programs and services that define us as Virginians.

In closing, I now ask staff to please walk through the detail of the budget recommendations and then I hope it will be the pleasure of this Committee to adopt our report.

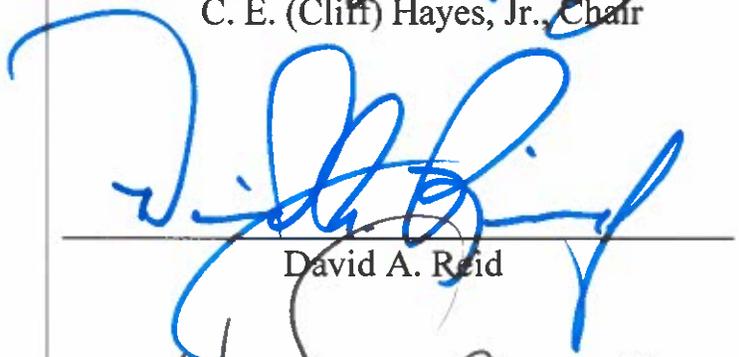
Respectfully Submitted by the House Appropriations Subcommittee on General Government & Capital Outlay:



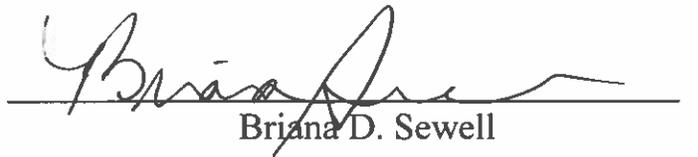
C. E. (Cliff) Hayes, Jr., Chair



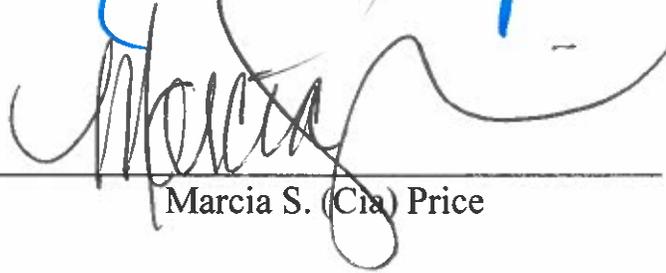
Delores L. McQuinn



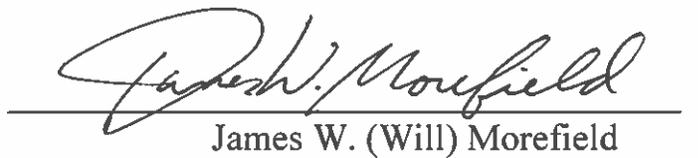
David A. Reid



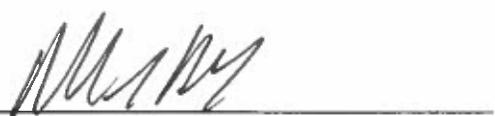
Briana D. Sewell



Marcia S. (Cia) Price



James W. (Will) Morefield



Robert S. Bloxom Jr.

GENERAL GOVERNMENT HB 30 Amendments	2026-2028 BIENNIAL TOTAL		
	General Fund	Nongeneral Fund	FTEs
LEGISLATIVE BRANCH			
General Assembly of Virginia			
Commission on Unemployment Compensation	75,000		
Language Updates	Language		
Legislative Entity Expenses	97,188		
Legislative Workgroup on Property Tax Exemptions	Language		
Net Zero Technical Rent Adjustment	(48,406)		
Legislative Commissions			
Net Zero Technical Rent Adjustment	16,380		
Commission on Youth	110,000		
Net Zero Technical Rent Adjustment	32,026		
Autism Advisory Commission	375,000		1
Legislative Balance Reversions	Language		
JUDICIAL BRANCH			
HB 885: Court Date Reminder Program	1,665,440		
HB 163: Property Alert Notification System	397,614		
IT System Updates	75,000		
HB 1485: Increase Court of Appeals Judgeships	6,573,952		16
Court of Appeals Appellate Case Management System	7,256,020		
HB 443: Circuit Court Judgeships in the 20th and 27th Districts	1,399,196		2
Increase Guardian Ad Litem Rates	3,000,000		
Additional Staffing for 1st Circuit	140,000		1
HB 26: Modification of Sentence for Marijuana-Related Offenses	1,411,974		
HB 443: GDC Judgeships in the 12th and 26th Districts	1,280,312		2
HB 443: JDR Judgeships in the 12th and 15th Districts	1,280,312		2
EXECUTIVE OFFICES			
Office of the Attorney General			
Federal Litigation Unit	2,596,160		8
Worker Protection Unit	2,026,920		8
Repurpose Operation Ceasefire Funding	(2,600,000)		
OAG Legislation Costs	919,728		2
Secretary of the Commonwealth			

GENERAL GOVERNMENT HB 30 Amendments	2026-2028 BIENNIAL TOTAL		
	General Fund	Nongeneral Fund	FTEs
HB 163: Notary Education	220,784		1
Supplement Staffing Capacity	500,000		2
ADMINISTRATION SECRETARIAT			
Compensation Board			
Compensation Board Funding	(9,200,000)		
County of Nottoway	198,122		
Study of Workload Related to Veterans Tax Exemption	Language		
HB 861: Quarterly Summaries	60,000		
Reset Position Levels	Language		
Department of General Services			
Rent Plan Rate	Language		
Department of Human Resource Management			
Remove Duplicative Program	(200,000)		
Human Resource Service Center	Language		
Department of Elections			
Advertising Costs for HB 612, 718, 963	\$615,000		
HB 215: Participation in 3rd Party Voter Registration Data Exchanges	\$237,500		
HB 234: Standardized Badges for Electoral Board Members	\$8,408		
HB 319: Automatic Voter Registration	\$9,060		
HB 964: Restoration of Voting Rights	\$50,400		
HB 972: Voter List Maintenance Activities	\$408,812		
HB 967: Voting Rights Act	\$30,000		
Virginia Information Technologies Agency			
Substance Use Disorder and Abatement Platform (SUDA)		3,400,000	
FINANCE SECRETARIAT			
Department of Accounts Transfer Payments			
Payment Transfer Authorization	Language		
Department of Taxation			
Legislation Administrative Costs	329,884		
Department of the Treasury			
Wrongful Incarceration	1,312,810		
Annuity Payout Language	Language		
Expedite Processing of Unclaimed Property		364,000	2
HB 798: Unclaimed Digital Assets		120,000	

CAPITAL OUTLAY HB 30 Amendments	2026-2028 BIENNIAL TOTAL		
	General Fund	Nongeneral Fund	FTEs
ADMINISTRATION (Operating)			
Department of General Services			
Capital Project Rate Authorization	Language		
CAPITAL GENERAL PROVISIONS			
Capital Provisions	Language		
Implementing JLARC Recommendations	Language		
ADMINISTRATION			
DGS: New State Agency Building with Childcare	33,000,000		
HIGHER EDUCATION			
GMU: Address Deferred Maintenance	15,000,000		
UMW: Feasibility Study	2,474,338		
VCCS: Career & Tech - Rappahannock CC, Glens Campus		2,000,000	
NATURAL RESOURCES			
Oak Hill	Language		
DWR: Lake Shenandoah Dam	(6,385,000)		
PUBLIC SAFETY			
DOC: HVAC Improvements	25,000,000		
TRANSPORTATION			
DMV: Renovate Headquarters	Language		
VETERAN AND MILITARY AFFAIRS			
Readiness Centers (Moved to MR)	(2,800,000)		
Address Maintenance Needs of VCC (Moved to MR)	(2,208,000)		
CENTRAL CAPITAL			
Maintenance Reserve (shifts to first year)	[net zero]		
Equipment Pool	10,267,000		
Planning Pool	(564,050)		
Construction Pool	(79,806,866)		
Supplement Pool	Language		
9(d) Revenue Bonds	Language		
Transfer of Revolving Trust Fund Balances	Language		
Surplus Property	Language		
Capital Leases	Language		
Commonwealth Courts Building Project	Language		

GENERAL GOVERNMENT HB 30 Amendments	2026-2028 BIENNIAL TOTAL		
	General Fund	Nongeneral Fund	FTEs
CENTRAL ACCOUNTS			
General Fund Share of Rent Plan Rate Increase	5,770,000		
Federal Uncertainty Contingency Deposit	200,000,000		
INDEPENDENT AGENCIES			
Commonwealth Savers Plan			
Remove Waiver Language	Language		
Virginia Workers' Compensation Commission			
HB 1464: VA Sexual Assault Forensic Examiner Coordination Program	230,000		
HB 1007: Birth-Related Neurological Injury Comp. Program & Fund		1,700,000	
PART 3			
Transfer of Revolving Trust Fund Balances	Language		
Intercollegiate Athletics Programs	Language		
PART 4			
Remove Codified Fiscal Distress Audit Language (Technical)	Language		
Campaign Finance Audits	Language		

Committee Approved Amendments to House Bill 30, as Introduced

Item 1 #3h

Legislative Department	FY26-27	FY27-28
General Assembly of Virginia	\$75,000	\$0 GF

Language:

Page 3, line 5, strike "\$67,511,846" and insert "\$67,586,846".

Page 10, line 28, strike "\$501,494" and "\$501,494" and insert: "\$576,494" and "\$501,494"

Page 10, line 42, strike "\$6,019" and "\$6,019" and insert: "\$81,019" and "\$6,019".

Page 11, line 40, strike "\$501,494" and "\$501,494" and insert: "\$576,464" and "\$501,494".

Page 14, after line 21, insert:

"X. Amounts appropriated to and fund balances retained by the Commission on Unemployment Compensation may be utilized to hire actuarial services to provide assessments that include but are not limited to the impacts of annual adjustments to the weekly benefit of the UI Trust Fund solvency and employer tax rates."

Explanation:

(This amendment provides \$75,000 the first year from the general fund to the Commission on Unemployment Compensation to hire actuarial services to support the Commission's work.)

Item 1 #4h

Legislative Department

General Assembly of Virginia

Language

Language:

Page 3, line 25, strike "\$126,160" and insert "\$133,843".

Page 3, line 28, strike "\$344,216" and insert "\$365,179".

Page 3, line 31, strike "\$240,613" and insert "\$256,511".

Page 3, line 35, strike "\$52,102" and insert "\$55,275".

Page 3, line 36, strike "\$60,409" and insert "\$62,183".

Page 3, line 39, strike "\$19,538" and insert "\$20,728".

Page 3, line 40, strike "\$11,583" and insert "\$13,818".

Page 4, line 25, strike "\$83,336" and insert "\$88,412".

Page 7, after line 2, insert:

"3. The Legislative Branch, as a coequal and separate branch of government, shall be exempt from directives and executive orders from the Executive Branch and the Governor related to purchasing, finance, and information technology. The Clerks of the House of Delegates and Senate, with approval from the Speaker of the House and/or

Committee Approved Amendments to House Bill 30, as Introduced

Chair of Senate Rules, shall determine when it is in the best interest of the Legislature to follow Executive Branch procedures. The Clerks of the House of Delegates and Senate shall have full authority to enter into a Memorandum of Understanding with Executive Branch agencies and outside vendors for services. The Clerks of the House of Delegates and Senate shall approve and have final authority over the maintenance, operations, upkeep, upgrades, and construction of their respective spaces in legislative buildings. The Clerks shall collaborate on joint spaces." Page 8, line 55, after "M." insert "I."

Page 9, after line 4, insert:

"2. Notwithstanding any other provision of law, the Speaker of the House of Delegates or the President Pro Tempore of the Senate may appoint a designee to any council, commission, or other body in the legislative or executive branch of state government in lieu of any member of the House of Delegates or Senate, respectively, who is serving as an ex officio member of such body."

Page 11, line 13, strike "Coastal" and insert "Recurring".

Explanation:

(This amendment makes language updates to Item 1, to include such matters as removal of outdated references and directives, updating compensation amounts to reflect recent statewide pay actions, and clarifying legislative authority with regard to appointments and operating guidelines.)

	Item 1 #5h	
Legislative Department	FY26-27	FY27-28
General Assembly of Virginia	\$50,394	\$46,794 GF

Language:

Page 3, line 5, strike "\$67,511,846" and insert "\$67,562,240".

Page 3, line 5, strike "\$67,511,846" and insert "\$67,558,640".

Page 10, line 28, strike "\$501,494" and "\$501,494" and insert: "\$551,888" and "\$548,288".

Page 10, strike lines 35 and 36.

Page 10, after line 36, insert:

"Boys and Men Advisory Commission House Bill 1188, 2026 Acts of Assembly \$53,124 \$53,124".

Page 11, after line 1, insert:

"Distributed Energy Resources Task Force (Legislative Member Expenses) House Bill 285, 2026 Acts of Assembly \$3,600 \$0".

Page 11, line 40, strike "\$501,494" and "\$501,494" and insert: "\$551,888" and "\$548,288".

Page 13, line 31, after "Commission" strike the remainder of the line and insert:

". Any general fund balances attributable to the Commission established by Title 2.2, Chapter

Committee Approved Amendments to House Bill 30, as Introduced

25, Article 11, Code of Virginia, shall hereby be transferred to this item for use by the Commission for the purposes outlined herein."

Explanation:

(This amendment provides \$50,394 the first year and \$46,794 the second year to support costs associated with legislative commissions, including the Boys and Men Advisory Commission (House Bill 1188), the first year member costs of the Distributed Energy Resources Task Force (House Bill 285), and a reallocation of costs from the conversion of the Autism Advisory Council to the Autism Advisory Commission as a stand-alone agency (House Bill 231). This amendment also authorizes a transfer of balances to support the ongoing work of the Commission to Study the History of Uprooting of Black Communities by Public Institutions of Higher Education.)

Item 1 #6h

Legislative Department

General Assembly of Virginia

Language

Language:

Page 14, after line 21, insert:

"X.1. The Chairs of the House Appropriations and Senate Finance and Appropriations Committees shall each appoint four members from their respective committees to a joint subcommittee to review the cost of mandatory property tax exemptions for disabled veterans and their spouses. The subcommittee shall make recommendations to their respective committees to ensure the sustainability of the exemption programs, reduce the fiscal stress these exemptions are having on local governments, and preserve localities' ability to provide local services.

2. The subcommittee shall review the cost of the program since 2011, detail the reasons behind the growth, explain the fiscal implications for local governments, and consider options for state assistance to localities in mitigating the stresses on local revenues.

3. The subcommittee shall submit its findings and recommendations to the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees no later than October 15, 2026.

4. The Department of Taxation, as supported by the Secretary of Veterans and Defense Affairs, and other state agencies as necessary, shall provide staff support for the subcommittee. Legislative members shall receive compensation as provided in § 30-19.12, and shall be reimbursed for reasonable and necessary expenses incurred in the performance of their duties. Expenses for members shall be paid by the offices of the Clerk of the House of Delegates or Clerk of the Senate, as applicable."

Explanation:

Committee Approved Amendments to House Bill 30, as Introduced

(This language amendment establishes a joint subcommittee of the General Assembly to analyze the rising cost on local governments of mandatory property tax exemptions for disabled veterans and their families.)

Item 1 #9h

Legislative Department	FY26-27	FY27-28	
General Assembly of Virginia	(\$24,203)	(\$24,203)	GF

Language:

Page 3, line 5, strike "\$67,511,846" and insert "\$67,487,643".

Page 3, line 5, strike "\$67,511,846" and insert "\$67,487,643".

Explanation:

(This amendment transfers \$24,203 in general fund both years to other legislative commissions to correctly reflect rent amounts in legislative budgets. Companion amendments to the Commission on Youth and Chesapeake Bay Commission accept the transferred amounts.)

Item 18 #1h

Legislative Department	FY26-27	FY27-28	
Chesapeake Bay Commission	\$8,190	\$8,190	GF

Language:

Page 21, line 28, strike "\$377,277" and insert "\$385,467".

Page 21, line 28, strike "\$377,277" and insert "\$385,467".

Explanation:

(This amendment provides \$8,190 each year from the general fund to accept the net-zero transfer of funding from Item 1 to accurately reflect legislative rent appropriation. Companion amendments to Item 1 and to the Commission on Youth balance out to zero.)

Item 21 #1h

Legislative Department	FY26-27	FY27-28	
Virginia Commission on Youth	\$55,000	\$55,000	GF

Language:

Page 22, line 16, strike "\$434,188" and insert "\$489,188".

Committee Approved Amendments to House Bill 30, as Introduced

Page 22, line 16, strike "\$434,188" and insert "\$489,188".

Explanation:

(This amendment provides \$55,000 each year from the general fund to fully fund existing staff for the Commission and bring funding levels in line with comparably staffed legislative commissions.)

	Item 21 #2h		
Legislative Department	FY26-27	FY27-28	
Virginia Commission on Youth	\$16,013	\$16,013	GF

Language:

Page 22, line 16, strike "\$434,188" and insert "\$450,201".

Page 22, line 16, strike "\$434,188" and insert "\$450,201".

Explanation:

(This amendment provides \$16,013 each year from the general fund to accept the net-zero transfer of funding from Item 1 to accurately reflect legislative rent allotments. Companion amendments to Item 1 and to the Chesapeake Bay Commission balance out to zero.)

	Item 24.10 #1h		
Legislative Department	FY26-27	FY27-28	
General Assembly of Virginia	\$125,000	\$250,000	GF
	1.00	1.00	FTE

Language:

Authority: Chapter 50.1 of Title 30, Code of Virginia.

Explanation:

(This amendment provides \$125,000 the first year and \$250,000 the second year from the general fund and one position to support an Autism Advisory Commission within the legislative branch. The lower amount in the first year assumes the position will be hired for six months of fiscal year 2027.)

	Item 27 #1h	Language
Legislative Department		
Legislative Department Reversion Clearing Account		

Committee Approved Amendments to House Bill 30, as Introduced

Language:

Page 29, after line 28, insert:

"D. On or before June 30, 2027, the Committee on Joint Rules shall authorize a reversion to the general fund of \$2,402,250, and on or before June 30, 2028, of \$53,124, representing savings generated by the following legislative agencies:

Legislative Agency	Estimated Savings	
	FY 2027	FY 2028
100: General Assembly	\$50,394	\$53,124
107: Division of Legislative Services	\$1,433,755	
110: Joint Legislative Audit and Review Commission	\$600,000	
810: Capitol Square Preservation Council	\$10	
876: Virginia Conflict of Interest and Ethics Advisory Council	\$318,091	
Total:	\$2,402,250	\$53,124".

Explanation:

(This amendment authorizes transfer of \$2,402,250 the first year and \$53,124 the second year in general fund balances from legislative branch agencies.)

Item 28 #1h

Judicial Department	FY26-27	FY27-28	
Supreme Court	\$1,515,440	\$150,000	GF

Language:

Page 30, line 3, strike "\$18,546,944" and insert "\$20,062,384".

Page 30, line 3, strike "\$18,546,944" and insert "\$18,696,944".

Explanation:

(This amendment provides \$1.5 million the first year and \$150,000 the second year from the general fund for a Court Date Reminder Program established by House Bill 885.)

Item 28 #2h

Committee Approved Amendments to House Bill 30, as Introduced

Judicial Department	FY26-27	FY27-28	
Supreme Court	\$397,614	\$0	GF

Language:

Page 30, line 3, strike "\$18,546,944" and insert "\$18,944,558".

Explanation:

(This amendment provides \$397,614 the first year from the general fund to support costs for the Office of the Executive Secretary of the Supreme Court to make changes to the property alert notification system as directed by House Bill 163.)

Item 28 #3h

Judicial Department	FY26-27	FY27-28	
Supreme Court	\$74,000	\$0	GF

Language:

Page 30, line 3, strike "\$18,546,944" and insert "\$18,620,944".

Explanation:

(This amendment provides \$74,000 the first year from the general fund to support one-time IT system programming costs to implement the provisions of House Bill 17, House Bill 268, and House Bill 1142.)

Item 32 #1h

Judicial Department	FY26-27	FY27-28	
Court of Appeals of Virginia	\$3,426,976	\$3,146,976	GF
	16.00	16.00	FTE

Language:

Page 33, line 37, strike "\$23,087,457" and insert "\$26,514,433".

Page 33, line 37, strike "\$23,087,457" and insert "\$26,234,433".

Explanation:

(This amendment provides \$3.4 million the first year and \$3.1 million the second year from the general fund for four additional Court of Appeals judgeships and affiliated support staff. Included in the cost estimate to support each additional judgeship are the judge's position, three law clerk positions, and associated general office overhead and operational expenses. The first year includes one-time start-up costs for furniture and technology.)

Committee Approved Amendments to House Bill 30, as Introduced

Item 32 #2h

Judicial Department	FY26-27	FY27-28	
Court of Appeals of Virginia	\$3,726,400	\$3,529,620	GF

Language:

Page 33, line 37, strike "\$23,087,457" and insert "\$26,813,857".

Page 33, line 37, strike "\$23,087,457" and insert "\$26,617,077".

Explanation:

(This amendment provides \$3.7 million the first year and \$3.5 million the second year from the general fund to establish, design, and build a new Appellate Case Management System for the Court of Appeals. This amendment modernizes a system that was built 18 years ago to augment a paper process and faces critical limitations that hinder operational performance, data accuracy, and long-term maintainability.)

Item 33 #1h

Judicial Department	FY26-27	FY27-28	
Circuit Courts	\$703,698 2.00	\$695,498 2.00	GF FTE

Language:

Page 34, line 19, strike "\$142,596,679" and insert "\$143,300,377".

Page 34, line 19, strike "\$142,596,679" and insert "\$143,292,177".

Explanation:

(This amendment provides \$703,698 the first year and \$695,498 the second year from the general fund and two positions to increase circuit court judgeships in the Twentieth and Twenty-Seventh Judicial Circuits. These judgeships were recommended by the Judicial Council of Virginia.)

Item 33 #2h

Judicial Department	FY26-27	FY27-28	
Circuit Courts	\$1,500,000	\$1,500,000	GF

Language:

Page 34, line 19, strike "\$142,596,679" and insert "\$144,096,679".

Committee Approved Amendments to House Bill 30, as Introduced

Page 34, line 19, strike "\$142,596,679" and insert "\$144,096,679".

Page 35, line 50, strike "\$2,500,000" and "\$2,500,000", and insert: "\$4,000,000" and "\$4,000,000".

Page 35, line 52, strike "\$84.40" and insert "\$90".

Page 35, line 53, strike "\$58.75" and insert "\$65".

Explanation:

(This amendment provides \$1.5 million each year from the general fund to increase guardian ad litem rates from the current level of \$57.50/hour out of court and \$78.75/hour in court to \$65/hour and \$90/hour, respectively.)

	Item 33 #3h		
Judicial Department	FY26-27	FY27-28	
Circuit Courts	\$70,000	\$70,000	GF
	1.00	1.00	FTE

Language:

Page 34, line 19, strike "\$142,596,679" and insert "\$142,666,679".

Page 34, line 19, strike "\$142,596,679" and insert "\$142,666,679".

Explanation:

(This amendment provides \$70,000 each year from the general fund and a position to provide additional support staff for the First Judicial Circuit.)

	Item 33 #4h		
Judicial Department	FY26-27	FY27-28	
Circuit Courts	\$1,411,974	\$0	GF

Language:

Page 34, line 19, strike "\$142,596,679" and insert "\$144,008,653".

Page 35, line 2, strike the first "\$167,281,494" and insert "\$168,693,468".

Explanation:

(This amendment provides \$1,411,974 the first year from the general fund to support costs associated with House Bill 26 which relates to the modification of sentences for marijuana-related offenses. A companion budget amendment in the Department of Corrections provides funding for additional costs anticipated to result from the legislation.)

Committee Approved Amendments to House Bill 30, as Introduced

Item 34 #1h

Judicial Department	FY26-27	FY27-28	
General District Courts	\$644,256 2.00	\$636,056 2.00	GF FTE

Language:

Page 36, line 14, strike "\$184,169,557" and insert "\$184,813,813".

Page 36, line 14, strike "\$184,169,557" and insert "\$184,805,613".

Explanation:

(This amendment provides \$644,256 the first year and \$636,056 the second year from the general fund and two positions to increase general district court judgeships in the Twelfth and Twenty-Sixth Judicial Circuits. These judgeships were recommended by the Committee on District Courts.)

Item 35 #1h

Judicial Department	FY26-27	FY27-28	
Juvenile and Domestic Relations District Courts	\$644,256 2.00	\$636,056 2.00	GF FTE

Language:

Page 37, line 3, strike "\$132,045,360" and insert "\$132,689,616".

Page 37, line 3, strike "\$132,045,360" and insert "\$132,681,416".

Explanation:

(This amendment provides \$644,256 the first year and \$636,056 the second year from the general fund and two positions to increase juvenile and domestic relations district court judgeships in the Twelfth and Fifteenth Judicial Circuits. These judgeships were recommended by the Committee on District Courts.)

Item 50 #1h

Executive Offices	FY26-27	FY27-28	
Attorney General and Department of Law	\$1,298,080 8.00	\$1,298,080 8.00	GF FTE

Language:

Page 45, line 12, strike "\$61,665,660" and insert "\$62,963,740".

Page 45, line 12, strike "\$61,665,660" and insert "\$62,963,740".

Committee Approved Amendments to House Bill 30, as Introduced

Explanation:

(This amendment provides \$1.3 million each year from the general fund and eight positions to establish a dedicated Federal Litigation Unit within the Office of the Attorney General.)

	Item 50 #2h	
Executive Offices	FY26-27	FY27-28
Attorney General and Department of Law	\$1,013,460 8.00	\$1,013,460 8.00

Language:

Page 45, line 12, strike "\$61,665,660" and insert "\$62,679,120".
Page 45, line 12, strike "\$61,665,660" and insert "\$62,679,120".

Explanation:

(This amendment provides \$1.0 million each year from the general fund and eight positions to establish a dedicated Workers Protection Unit within the Office of the Attorney General.)

	Item 50 #3h	
Executive Offices	FY26-27	FY27-28
Attorney General and Department of Law	(\$1,300,000)	(\$1,300,000)

Language:

Page 45, line 12, strike "\$61,665,660" and insert "\$60,365,660".
Page 45, line 12, strike "\$61,665,660" and insert "\$60,365,660".
Page 47, strike lines 5 through 7.

Explanation:

(This amendment repurposes \$1.3 million each year from the general fund to support other priorities of the Office of the Attorney General.)

Item 50 #4h

Committee Approved Amendments to House Bill 30, as Introduced

Executive Offices	FY26-27	FY27-28	
Attorney General and Department of Law	\$509,864 3.00	\$409,864 3.00	GF FTE

Language:

Page 45, line 12, strike "\$61,665,660" and insert "\$62,175,524".
 Page 45, line 12, strike "\$61,665,660" and insert "\$62,075,524".

Explanation:

(This amendment provides \$509,864 the first year and \$409,864 the second year from the general fund and three positions for the Office of the Attorney General to implement legislation passed by the House of Delegates.)

Item 56 #1h

Executive Offices	FY26-27	FY27-28	
Secretary of the Commonwealth	\$110,392 1.00	\$110,392 1.00	GF FTE

Language:

Page 49, line 16, strike "\$3,897,760" and insert "\$4,008,152".
 Page 49, line 16, strike "\$3,897,760" and insert "\$4,008,152".

Explanation:

(This amendment provides \$110,392 each year from the general fund and a position to support implementation costs associated with House Bill 163.)

Item 56 #2h

Executive Offices	FY26-27	FY27-28	
Secretary of the Commonwealth	\$250,000 2.00	\$250,000 2.00	GF FTE

Language:

Page 49, line 16, strike "\$3,897,760" and insert "\$4,147,760".
 Page 49, line 16, strike "\$3,897,760" and insert "\$4,147,760".

Explanation:

(This amendment provides \$250,000 each year from the general fund and two positions to support workload requirements in the office of the Secretary of the Commonwealth. One

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position is needed to assist with notary processing, and the second is needed to assist with clemency-related operations.)

Item 60 #1h

Administration	FY26-27	FY27-28	
Compensation Board	(\$4,600,000)	(\$4,600,000)	GF

Language:

Page 52, line 14, strike "\$685,058,201" and insert "\$680,458,201".

Page 52, line 14, strike "\$685,058,201" and insert "\$680,458,201".

Explanation:

(This amendment reduces general fund by \$4.6 million each year to remove a proposal in the introduced budget to increase sheriffs positions. A corresponding amendment adjusts the sheriffs position level back to the levels approved by the General Assembly.)

Item 61 #1h

Administration	FY26-27	FY27-28	
Compensation Board	\$99,061	\$99,061	GF

Language:

Page 55, line 43, strike "\$43,814,791" and insert "\$43,913,852".

Page 55, line 43, strike "\$43,814,791" and insert "\$43,913,852".

Page 58, line 31, strike "\$315,939" and "\$315,939" and insert: "\$415,000" and "\$415,000".

Explanation:

(This amendment provides \$99,061 each year from the general fund to increase to \$415,000 the amount provided to Nottoway County to reimburse for their expense of confining residents of the Virginia Center for Behavioral Rehabilitation who are arrested for new offenses and held in Piedmont Regional Jail at the expense of the County.)

Item 67 #2h

Administration		
Compensation Board		Language

Language:

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Page 67, line 22, strike "11,869" and "11,869" and insert:
"11,780" and "11,780".

Explanation:

(This language-only amendment resets the position levels for sheriffs to those approved by the General Assembly. A corresponding amendment reduces general fund proposed for these positions by \$4.6 million each year.)

Item 67 #3h

Administration

Compensation Board

Language

Language:

Page 70, after line 39, insert:

"X. The Compensation Board shall include in its next evaluation of workload indicators for Commissioners of Revenue and Finance Director offices, a study of the work required for the review and approval or rejection of applications for tax exemptions for 100 percent disabled veterans."

Explanation:

(This language amendment directs the Compensation Board to factor into its next workload evaluation for Commissioners of Revenue and Finance Directors, the work required to review applications for tax exemptions for 100 percent disabled veterans. A related amendment to Item 1 creates a workgroup to study the impact on localities from mandatory property tax exemptions.)

Item 67 #4h

Administration

FY26-27

FY27-28

Compensation Board

\$60,000

\$0 GF

Language:

Page 66, line 44, strike "\$5,815,548" and insert "\$5,875,548".

Explanation:

(This amendment provides \$60,000 the first year from the general fund to support system upgrades necessary to implement the provisions of House Bill 861.)

Item 71 #1h

Administration

Department of General Services

Language

Language:

Page 21, strike "\$15.50" and insert "\$18.00".

Page 22, strike "\$15.50" and insert "\$18.00".

Explanation:

(This amendment updates the rent rate for office space in facilities operated and maintained by the Department of General Services to reflect current occupancy and expenses. A corresponding amendment in central accounts provides additional funding for the general fund share of this rent rate increase.)

Item 71 #2h

Administration

Department of General Services

Language

Language:

Page 74, line 13, after "3." insert:

"Unless otherwise established by the Six-Year Capital Outlay Advisory Committee (the Committee),".

Page 74, line 15, after "act.", insert:

"Pay increases authorized by the Committee shall be done with the intent to expedite architectural, engineering, review, and inspection services provided by the Division. The Division is authorized to contract for services as needed to prevent costly delays to state capital projects."

Explanation:

(This language amendment authorizes the Six-Year Capital Outlay Advisory Committee to increase rates for services rendered by the Department of General Services' Division of Engineering and Building (DEB). Any such increases shall only be authorized by the Committee to prevent project cost escalations. DEB's rates are paid by state agency and public institution of higher education project owners out of their respective authorized capital project budgets.)

Item 74 #3h

Administration

FY26-27

FY27-28

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Department of Human Resource Management (\$200,000) \$0 GF

Language:

Page 76, line 14, strike "\$118,052,873" and insert "\$117,852,873".

Explanation:

(This amendment removes \$200,000 the first year from the general fund that was proposed in House Bill 30 for a duplicative leadership academy.)

Item 74 #4h

Administration

Department of Human Resource Management Language

Language:

Page 76, line 41, after "agencies," insert:
"and with approval from the affected cabinet secretaries,".

Explanation:

(This language amendment clarifies approval authority for agencies to be transitioned to the human resource service center administered by the Department of Human Resource Management.)

Item 77 #1h

Administration

FY26-27

FY27-28

Department of Elections \$615,000 \$0 GF

Language:

Page 80, line 27, strike "\$24,730,589" and insert "\$25,345,589".

Page 81, after line 25, insert:

"H. Out of this appropriation, \$615,000 the first year from the general fund is provided to support advertising costs with holding constitutional referenda pursuant to the provisions of House Bills 612, 781, and 963 of the 2026 General Assembly."

Explanation:

(This amendment provides \$615,000 in fiscal year 2027 from the general fund to supports costs incurred by the Department of Elections for advertising constitutional referenda.)

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Item 77 #2h

Administration	FY26-27	FY27-28	
Department of Elections	\$137,500	\$110,000	GF

Language:

Page 80, line 27, strike "\$24,730,589" and insert "\$24,868,089".

Page 80, line 27, strike "\$21,394,303" and insert "\$21,504,303".

Page 81, after line 25, insert:

"H. Out of this appropriation, \$137,500 the first year and \$110,000 the second year from the general fund is provided to effectuate the provisions of House Bill 215 of the 2026 General Assembly."

Explanation:

(This amendment provides \$247,500 over the biennium from the general fund for the Department of Elections to participate in 3rd party voter registration data exchanges including the Electronic Registration Information Center.)

Item 77 #3h

Administration	FY26-27	FY27-28	
Department of Elections	\$5,454	\$2,954	GF

Language:

Page 80, line 27, strike "\$24,730,589" and insert "\$24,736,043".

Page 80, line 27, strike "\$21,394,303" and insert "\$21,397,257".

Page 81, after line 25, insert:

"H. Out of this appropriation, \$5,454 the first year and \$2,954 the second year from the general fund is provided to effectuate the provisions of House Bill 234 of the 2026 General Assembly."

Explanation:

(This amendment provides \$8,408 over the biennium from the general fund for the Department of Elections to provide standardized identification badges to members of local electoral boards.)

Item 77 #4h

Administration	FY26-27	FY27-28	
Department of Elections	\$9,060	\$0	GF

Language:

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Page 80, line 27, strike "\$24,730,589" and insert "\$24,739,649".

Page 81, after line 25, insert:

"H. Out of this appropriation, \$9,060 the first year from the general fund is provided to effectuate the provisions of House Bill 319 of the 2026 General Assembly."

Explanation:

(This amendment provides \$9,060 in fiscal year 2027 from the general fund for the Department of Elections to study back-end opt-out automatic voter registration in Virginia.)

	Item 77 #5h	
Administration	FY26-27	FY27-28
Department of Elections	\$50,400	\$0 GF

Language:

Page 80, line 27, strike "\$24,730,589" and insert "\$24,780,989".

Page 81, after line 25, insert:

"H. Out of this appropriation, \$50,400 the first year from the general fund is provided to effectuate the provisions of House Bill 964 of the 2026 General Assembly."

Explanation:

(This amendment provides \$50,400 in fiscal year 2027 from the general fund to the Department of Elections to restore the rights of incarcerated persons upon release.)

	Item 77 #6h	
Administration	FY26-27	FY27-28
Department of Elections	\$286,131	\$122,681 GF

Language:

Page 80, line 27, strike "\$24,730,589" and insert "\$25,016,720".

Page 80, line 27, strike "\$21,394,303" and insert "\$21,516,984".

Page 81, after line 25, insert:

"H. Out of this appropriation, \$286,131 the first year and \$122,681 the second year from the general fund is provided to effectuate the provisions of House Bill 972 of the 2026 General Assembly."

Explanation:

(This amendment provides \$286,131, in fiscal year 2027 and \$122,681 in fiscal year 2028 from the general fund for the Department of Elections to facilitate voter list maintenance as

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prescribed by House Bill 972 of the 2026 General Assembly.)

	Item 77 #8h		
Administration	FY26-27	FY27-28	
Department of Elections	\$15,000	\$15,000	GF

Language:

Page 80, line 27, strike "\$24,730,589" and insert "\$24,745,589".

Page 80, line 27, strike "\$21,394,303" and insert "\$21,409,303".

Page 81, after line 25, insert:

"H. Out of this appropriation, \$15,000 the first year and \$15,000 the second year from the general fund is provided to effectuate the provisions of House Bill 967 of the 2026 General Assembly."

Explanation:

(This amendment provides \$30,000 over the biennium from the general fund to the Department of Elections effectuate the provisions of House Bill 967 of the 2026 General Assembly that reduces the thresholds to provide election materials in different languages to increase voting accessibility.)

	Item 80 #1h		
Administration	FY26-27	FY27-28	
Virginia Information Technologies Agency	\$2,600,000	\$800,000	NGF

Language:

Page 83, line 31, strike "\$25,322,123" and insert "\$27,922,123".

Page 83, line 31, strike "\$25,389,125" and insert "\$26,189,125".

Page 83, strike lines 48 through 52 and insert:

"C.1. The Virginia IT Agency (VITA), in conjunction with the Office of Data Governance and Analytics (ODGA), has procured a cloud-based data analytics platform that collects, analyzes, interprets, and shares all opioid related data from relevant agencies across the Commonwealth. The data collected is managed securely and in compliance with all VITA and ODGA policies and regulations. This platform provides the comprehensive capture of de-identified substance use disorder and opioid public data across the Commonwealth, utilizing common methodologies, metrics, and indicators to implement a statewide substance use disorder abatement enterprise data platform.

2. VITA and ODGA shall enhance, maintain, and support the Commonwealth Substance Use Disorder and Analytics Platform (SUDA) that receives, maintains, and visualizes the SUDA

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data from the following agencies: Department of Medical Assistance Services, Virginia Department of Health, Opioid Abatement Authority (OAA), Virginia Department of Criminal Justice Services, Virginia Department of Behavioral Health and Developmental Services, Virginia Department of Social Services, Virginia Department of Corrections, Virginia Health Professions, and any other state agency that may house opioid related data or programs. VITA and ODGA shall solicit stakeholder involvement for future requirements from organizations that represent local governments and addiction service providers such as Virginia Associations of Counties, Virginia Municipal League, Virginia Community Services Boards, and Virginia Association of Recovery Residences.

3. Out of this appropriation, \$1,340,053 the first year and \$1,407,55 the second year from the Commonwealth Opioid Abatement and Remediation (COAR) Fund is provided for the continued operation and maintenance of the SUDA platform, and \$2,600,000 the first year and \$800,000 the second year from the COAR Fund is provided for the procurement of services to expand and enhance the cloud-based data analytics platform. In this expansion, VITA shall integrate additional datasets relevant to substance use disorder and opioid public health concerns, including population social, economic, and environmental factors, VITA shall also develop advanced and predictive analytics tools within the platform to inform evidence-based policy, intervention strategies, and support services. VITA shall facilitate the deployment of these data and analytical capabilities to authorized Commonwealth agencies and local and community service organizations to enhance statewide effectiveness in addressing and abating the opioid crisis."

Page 84, strike lines 1 through 16.

Explanation:

(This amendment provides \$2.6 million the first year and \$800,000 the second year in nongeneral fund appropriation to expand the capabilities of the Substance Use Disorder and Analytics Platform that is administered by VITA in concert with the state's mental health organizations to foster the sharing of opioid related data. Revenue to support this appropriation comes from the Commonwealth Opioid Abatement and Remediation (COAR) Fund.)

Item 257 #1h

Finance

Department of Accounts Transfer Payments

Language

Language:

Page 288, line 23, before "The", insert "A."

Page 288, after line 25, insert:

"B. On or before August 1, 2026, the Director, Department of Planning and Budget, shall transfer balances from fund 09006 in Agency 162 to fund 09006 in Agency 236. Transferred amounts shall be utilized to support the Florence Neal Cooper Smith Sickle Cell Research

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Endowed Chair."

Explanation:

(This technical language amendment clarifies the end designation and use of monies appropriated in a prior budget.)

	Item 260 #1h	
Finance	FY26-27	FY27-28
Department of Taxation	\$317,384	\$12,500 GF

Language:

Page 290, line 44, strike "\$6,351,067" and insert "\$6,668,451".

Page 290, line 44, strike "\$6,351,067" and insert "\$6,363,567".

Explanation:

(This amendment provides \$317,384 the first year and \$12,500 the second year from the general fund for the Department of Taxation to implement bills passed by the House of Delegates.)

	Item 264 #1h	
Finance	FY26-27	FY27-28
Department of the Treasury	\$1,312,810	\$0 GF

Language:

Page 297, line 9, strike "\$65,927,279" and insert "\$67,240,089".

Page 297, after line 43, insert:

"F. Out of this appropriation, \$1,312,810 the first year from the general fund is provided to make a payment to Mr. Messiah Johnson in accordance with § 8.01-195.11, Code of Virginia, and House Bill 1472 passed by the 2026 General Assembly. Notwithstanding subsection D. of § 8.01-195.11 of the Code of Virginia, no amounts shall be deducted for transition grants received."

Explanation:

(This amendment provides \$1.3 million in the first year from the general fund for a payment to Mr. Messiah Johnson pursuant to House Bill 1472.)

	Item 264 #2h	
Finance		

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Department of the Treasury

Language

Language:

Page 297, after line 43, insert:

"F. All remaining balances owed to Mr. Victor Burnette by the insurer in the annuity originally provided in accordance with Chapter 618, 2010 Acts of Assembly, shall be paid to Mr. Burnette in full no later than June 30, 2027 by the insurer. The payment shall be a single lump-sum payment. Upon payment of the lump sum required by this act, the insurer's obligations to make any further payments under the annuity are terminated, fully satisfied, and discharged, and no additional amounts shall be due to Mr. Burnette under that annuity. The amount paid shall reflect discounting to the date's value as of the date of disbursement."

Explanation:

(This language amendment directs a full payout of remaining annuity amounts owed to Mr. Victor Burnette. Mr. Burnette was awarded a wrongful incarceration claim in 2010 in accordance with the provisions of Chapter 618, 2010 Acts of Assembly. This language directs payment of the remaining balance to Mr. Burnette in accordance with current policy whereby wrongful incarceration claims are paid as single lump sum amounts. There is no cost to the state for this amendment.)

Item 265 #1h

Finance	FY26-27	FY27-28	
Department of the Treasury	\$182,000	\$182,000	NGF
	2.00	2.00	FTE

Language:

Page 297, line 44, strike "\$18,457,046" and insert "\$18,639,046".

Page 297, line 44, strike "\$18,457,046" and insert "\$18,639,046".

Explanation:

(This amendment provides \$182,000 each year in nongeneral fund appropriation and two positions to expedite the processing and return of unclaimed property to localities and nonprofit organizations.)

Item 265 #2h

Finance	FY26-27	FY27-28	
Department of the Treasury	\$0	\$120,000	NGF

Language:

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Page 297, line 44, strike "\$18,457,046" and insert "\$18,577,046".

Explanation:

(This amendment provides \$120,000 the second year in nongeneral fund appropriation for the Department of the Treasury to implement the provisions of House Bill 798, dealing with the disposition of unclaimed property in the form of digital assets.)

	Item 470 #1h	
Central Appropriations	FY26-27	FY27-28
Central Appropriations	\$2,885,000	\$2,885,000 GF

Language:

Page 543, line 10, strike "\$18,877,672" and insert "\$21,762,672".
Page 543, line 10, strike "\$20,522,424" and insert "\$23,407,424".
Page 543, line 33, strike "\$2,367,806" and "\$2,367,806" and insert:
"\$5,252,806" and "\$5,252,806".

Explanation:

(This amendment provides \$2.9 million each year from the general fund to increase the central accounts funding to assist agencies with the general fund share of increased rent. A companion amendment under the Department of General Services increases the rent rate to reflect the latest occupancy and expenses.)

	Item 471 #6h	
Central Appropriations	FY26-27	FY27-28
Central Appropriations	\$75,000,000	\$125,000,000 GF

Language:

Page 544, line 3, strike "\$1,300,000" and insert "\$76,300,000".
Page 544, line 3, strike "\$1,300,000" and insert "\$126,300,000".
Page 546, after line 18, insert:
"K.1. Out of the amounts included in this appropriation, \$75,000,000 the first year and \$125,000,000 the second year from the general fund is provided for deposit into a new special nonreverting fund to be known as the Federal Uncertainty Contingency Fund.
2. Agencies shall submit requests for allocations from this item to address reductions in federal funding to the Secretary of Finance and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees no later than October 15 of each fiscal year. Recommendations for transfer of these funds to agencies shall be made by the Director,

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Department of Planning and Budget by November 15 of each fiscal year for approval by the Secretary of Finance.

3. The Director, Department of Planning and Budget shall report any amounts to be transferred out of the fund to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees 14 days before implementing the transfer of such funds."

Explanation:

(This amendment provides \$75.0 million the first year and \$125.0 million the second year from the general fund for deposit to a newly created Federal Uncertainty Contingency Fund. These monies will be used to address unanticipated reductions in federal funding that impact state programs and services.)

Item 474 #2h

Independent Agencies

State Corporation Commission

Language

Language:

Page 549, after line 19, insert:

"Notwithstanding § 6.2-1810 of the Code of Virginia, the State Corporation Commission shall not be required to certify and contract with one or more third parties to develop, implement, and maintain a short-term loan database if the existing vendor discontinues its operation of the database and it is not feasible for the State Corporation Commission to procure an alternative vendor. In such event, the provisions in § 6.2-1810 relating to the database shall be inapplicable and the State Corporation Commission shall amend its regulations under Chapter 18 of Title 6.2 of the Code of Virginia accordingly."

Explanation:

(This language amendment clarifies the authority of the State Corporation Commission with relation to its oversight of a short-term loan database as provided for in § 6.2-1810, Code of Virginia.)

Item 474 #3h

Independent Agencies

State Corporation Commission

Language

Language:

Page 549, after line 19, insert:

"The State Corporation Commission (SCC) shall inventory existing consumer-facing guidance,

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instructional documentation, forms, and other public materials published in hardcopy or electronic media and prepare a cost estimate to translate high demand materials into the top five most common non-English languages spoken in Virginia according to the DataUSA profile for languages spoken in Virginia. The SCC shall report on existing practices for providing language access services at points of public interface alongside an inventory list and publication costs to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees no later than December 31, 2026.”

Explanation:

(This language amendment directs the State Corporation Commission (SCC) to review its customer-facing language access offerings and provide information on the cost to expand such access for high-demand materials.)

Item 481 #1h

Independent Agencies

Commonwealth Savers Plan

Language

Language:

Page 552, strike lines 14 through 18.

Explanation:

(This language amendment strikes a proposal in the Introduced Budget that would utilize VA529 balances to support tuition waiver costs.)

Item 487 #1h

Independent Agencies

FY26-27

FY27-28

Virginia Workers' Compensation
Commission

\$1,500,000

\$20,000 NGF

Language:

Page 555, line 15, strike "\$48,080,439" and insert "\$49,580,439".

Page 555, line 15, strike "\$48,080,439" and insert "\$48,100,439".

Explanation:

(This amendment provides \$1.5 million the first year and \$20,000 the second year in nongeneral fund appropriation for the Workers' Compensation Commission to implement the provisions of House Bill 1007.)

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Item 488 #1h

Independent Agencies	FY26-27	FY27-28	
Virginia Workers' Compensation Commission	\$130,000	\$100,000	GF

Language:

Page 555, line 26, strike "\$15,826,107" and insert "\$15,956,107".

Page 555, line 26, strike "\$15,826,107" and insert "\$15,926,107".

Explanation:

(This amendment provides \$130,000 the first year and \$100,000 the second year from the general fund to support the implementation costs of House Bill 1464. A companion amendment to the Department of Criminal Justice Services provides additional funding in support of the bill.)

Item C-0 #1h

General Conditions

General Conditions

Language

Language:

Page 561, after line 21, insert:

"3.a. If a capital project has been authorized to proceed but does not progress at the expected pace for the project's scope, scale, and complexity, the project owner, upon notification from the Six-Year Capital Outlay Plan Advisory Committee (the Committee) shall provide justification for the delay. If the project is authorized for construction and the Committee has determined that the project's estimated total cost has increased due to project owner delay, the Committee may require the project owner to: (i) provide nongeneral fund revenue in an amount sufficient to cover the estimated cost increase attributable to project owner delay, and/or, (ii) coordinate with the Department of General Services (DGS) to reduce project scope to result in cost savings to cover the estimated cost increase attributable to project owner delay; such scope reduction shall be in addition to the requirements in 2.2-1519, Code of Virginia.

b. Notwithstanding the provisions of paragraph k. of Item 4-4.01 of this act, the Committee may authorize project scope decreases of up to ten percent if/as needed to realize project cost savings as directed in subparagraph 3.a. of this section.

4. To ensure that capital projects are completed within prescribed timelines and budgets, the Committee may direct agency or institution project owners to enter into agreements with DGS for project management services. Such agreements shall take into consideration DGS staffing capacity and availability. The Committee shall authorize capital project budget adjustments to

account for DGS project management service costs within project estimates."

Explanation:

(This language amendment authorizes the Six-Year Capital Outlay Plan Advisory Committee to take necessary actions when General Assembly authorized capital projects are not progressing in accordance with anticipated timelines.)

Item C-0 #2h

General Conditions

General Conditions

Language

Language:

Page 568, after line 34, insert:

"S.1. The Department of General Services (DGS) shall survey state agencies and public higher education institutions that maintain state-owned buildings (hereby collectively referred to as "building managers") to determine if they conduct facilities condition assessments that result in facilities condition indexes. All building managers shall provide the requested information as specified by DGS or shall report the reasons why they do not, including funding challenges and other barriers. All requested information shall be submitted in a manner and by a date prescribed by DGS.

2.a. Based on information from building managers provided in accordance with paragraph S.1., above, DGS shall outline the costs and benefits of facility condition assessments, assess the risks of a statewide mandate, and provide recommendations on: (i) establishing a statewide contract that may be used for conducting facility condition assessment surveys; (ii) developing guidelines to ensure comparable facilities condition indexes where appropriate; (iii) proposing a long-term schedule for conducting facility condition assessments; and (iv) exploring the feasibility and challenges of developing building systems lifespan benchmarks that more precisely approximate when each system type will exceed its useful life under typical use and maintenance schedules, including developing multiple benchmarks for systems with varied lifespans.

b. DGS shall also assess the accuracy and completeness of Maintenance Reserve Facilities Index (M-R FIX) data and determine whether system upgrades to M-R FIX adequately support the capital budget process and the proportional allocation of maintenance reserve (MR) funds among agencies. DGS shall submit a report with its findings and recommendations to the Six-Year Capital Outlay Plan Advisory Committee (Committee) by September 15, 2028.

3. Notwithstanding any other provisions of law, the Committee may develop processes and procedures that require building managers to submit capital improvement plans that include the use of MR funding, priority of projects, funding timelines, and any other information necessary to assist the Committee in identifying and prioritizing project recommendations.

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4. No later than September 1 of each year, all building managers must identify and report underutilized and surplus buildings using a DGS form. DGS shall provide recommendations to the Committee on how such buildings should be included in the MR funding allocation.

5. DGS shall establish and maintain standards and guidelines related to competencies, required training, certification, and other necessary qualifications for individuals who manage capital outlay projects of varying cost, size, and complexity. Such guidelines shall be established in consultation with select building managers that have substantial capital assets, and/or have high maintenance needs. DGS shall perform a labor market analysis to determine the compensation requirements for project managers who meet the established guidelines and provide a report to the Committee on the standard, guidelines, and compensation requirements no later than September 15, 2028.

6. DGS shall develop and maintain criteria to identify complex and high-risk capital outlay projects that require specialized project management qualifications, taking into account factors such as project cost, complexity, and other characteristics as determined by DGS. Project managers currently overseeing state-funded capital and MR projects shall be required to complete appropriate training on the Construction Professional Services Manual (CPSM), the Virginia Public Procurement Act (VPPA), and the Virginia Uniform Statewide Building Code, and certify such training to the Division of Building and Engineering (DEB). DGS's Division of Construction Management may provide technical assistance in managing capital outlay projects that meet the complex and high-risk criteria and may, after assessing a project and subject to workload, enter into an agreement with a state agency or institution of higher education to manage a capital project. The Division is authorized to charge established rates for managing such projects, and such rates may be paid out of a capital project budget."

Explanation:

(This language amendment implements most of the recommendations from the October 2025 Capital Maintenance and Construction Report by the Joint Legislative Audit and Review Commission (JLARC).)

	Item C-0.10 #1h	
Administration	FY26-27	FY27-28
Department of General Services	\$33,000,000	\$0 GF

Language:

Page 568, after line 34, insert:

"C-0.10 New Construction: New State Agency Building (18765)	\$33,000,000	\$0
Fund Sources: General	\$33,000,000	\$0 "

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"A.1. Out of the amounts provided in this item, the Department of General Services is authorized to proceed to working drawings and, upon full vacancy of the facility, demolition of the Annex Building.

2. Out of the amounts provided in this item, the Department of General Services shall continue planning for a childcare center for state employees located at the seat of government in Richmond. Such planning shall be based on facility location, size, scope, and operating model recommended by the Six-Year Capital Outlay Plan Advisory Committee, as based on the report provided in accordance with paragraph H.2. of Item C-3.50, Chapter 725, 2025 Acts of Assembly."

Explanation:

(This amendment provides \$33.0 million the first year from the general fund for the Department of General Services (DGS) to continue progress on a new state agency building at the seat of government. Language included in the amendment authorizes DGS to proceed through working drawings and demolition of the facility located on the project site, and directs DGS to proceed with planning a childcare center for state employees as part of this project's efforts.)

	Item C-2 #1h	
Education	FY26-27	FY27-28
George Mason University	\$15,000,000	\$0 GF

Language:

Page 568, line 45, strike "\$20,250,000" and insert "\$35,250,000".

Explanation:

(This amendment provides an additional \$15.0 million the first year from the general fund to address deferred maintenance projects at George Mason University, bringing the total amount to \$35.3 million.)

	Item C-7 #1h	
Education	FY26-27	FY27-28
University of Mary Washington	\$2,474,338	\$0 GF

Language:

Page 569, line 21, strike "\$7,385,714" and insert "\$9,860,052".

Page 569, after line 22, insert:

"The University is authorized to use funds provided in this item to conduct a feasibility study regarding the most cost effective long-term solution for remedying building deficiencies and to

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address modern needs for its Simpson Library building."

Explanation:

(This amendment provides \$2.5 million the first year from the general fund for the University of Mary Washington to conduct a feasibility study to determine the most cost effective manner to address necessary renovations to Simpson Library.)

Item C-11.10 #1h

Education: Higher Education

FY26-27

FY27-28

Virginia Community College System

\$2,000,000

\$0 NGF

Language:

Page 569, after line 35, insert:

"C-11.10 New Construction: Career and Technical Education Facility- Rappahannock CC, Glens Campus

\$2,000,000

\$0

Fund Sources:

Special

\$2,000,000

\$0 "

Out of this item, an amount estimated at \$2,000,000 in nongeneral fund appropriation is provided to support a new Career and Technical Education Facility - Rappahannock Community College, Glens Campus. The institution is hereby authorized to accept and expend any private or grant funds received for this purpose."

Explanation:

(This amendment provides \$2.0 million the first year in nongeneral fund appropriation and language authorizing Rappahannock Community College to accept and expend private monies and/or grant funds received for the purpose of constructing a Career and Technical Education Facility on the Glens Campus.)

Item C-15 #1h

Natural and Historic Resources

Department of Conservation and Recreation

Language

Language:

Page 571, line 2, strike "\$22,000,000" and insert "\$27,000,000".

Page 571, line 3, strike "\$18,000,000" and insert "\$13,000,000."

Explanation:

(This language amendment alters funding contributions to support the potential receipt of

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property for a new state park.)

Item C-18 #1h

Natural and Historic Resources	FY26-27	FY27-28
Department of Wildlife Resources	(\$6,385,000)	\$0 GF

Language:

Page 571, line 42, strike "\$6,385,000" and insert "\$0".

Explanation:

(This amendment removes \$6.4 million the first year from the general fund for a project proposed in the Introduced Budget.)

Item C-18.10 #1h

Public Safety	FY26-27	FY27-28
Department of Corrections	\$25,000,000	\$0 GF

Language:

Page 572, after line 3, insert:

"Department of Corrections

C-18.10 Improvements: HVAC Improvements and Installations	\$25,000,000	\$0
Fund Sources: General	\$25,000,000	\$0 "

Page 572, after line 3, insert:

"Out of this appropriation, \$25,000,000 the first year is provided for the department to conduct necessary improvements at Nottoway Correctional Center to install adequate heating, ventilation, and air conditioning."

Explanation:

(This amendment provides \$25.0 million the first year from the general fund for an umbrella project to upgrade correctional facilities that do not currently have fully-operable air conditioning. For this first installment of funding, language directs funding to Nottoway Correctional Center.)

Item C-19.10 #1h

Transportation	FY26-27	FY27-28
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Department of Motor Vehicles

Language:

Page 572, after line 7, insert:

"C-19.10 Improvements: Renovate DMV Headquarters (18712)	\$0	\$0
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A.1. The scope of this project shall permit the sale of the current Department of Motor Vehicles (DMV) Headquarters site at 2300 West Broad Street in the City of Richmond and the acquisition and renovation of a replacement headquarters building and customer service center, if determined to be cost-beneficial.

2. The Commissioner of DMV, working in consultation with the Director of the Department of General Services (DGS), is authorized to explore the sale of the current DMV Headquarters site at fair market value to determine if such a sale is the most cost-beneficial option for the Commonwealth. If such a sale is determined to be the most cost-beneficial option for the Commonwealth, DGS is authorized to proceed with the public sale of the current DMV Headquarters site at fair market value. The departments shall communicate the details of such determination with the Six-Year Capital Outlay Plan Advisory Committee prior to the sale of the site.

3. The Secretary of Finance may approve a treasury loan for DMV to acquire and improve property for the relocation of the headquarters facility. The treasury loan shall be repaid from the proceeds of the sale of the current DMV Headquarters property. Any proceeds from the sale exceeding the amount of the treasury loan shall be deposited to a special fund in the state treasury to be used to meet the expenses of DMV.

4. If the replacement headquarters building is not suitable to house a customer service center to serve the central Richmond area, DMV is authorized to acquire or lease a second building, or purchase land and construct a new customer service center, to serve customers in the central Richmond area.

5. The Director, Department of Planning and Budget is authorized to adjust the nongeneral fund appropriation for this project to reflect the proceeds from the sale of current headquarters and the costs associated with the purchase of the replacement property and any required renovations of that property."

Explanation:

(This language amendment authorizes potential actions with regard to the Department of Motor Vehicles' current headquarters building in Richmond.)

Item C-24 #1h

Veterans and Defense Affairs

FY26-27

FY27-28

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Department of Military Affairs (\$2,800,000) \$0 GF

Language:

Page 572, line 33, strike "\$2,800,000" and insert "\$0".

Explanation:

(This amendment reduces the general fund by \$2.8 million the first year and shifts funding to improve readiness centers to the agency's maintenance reserve allocation.)

Item C-25 #1h

Veterans and Defense Affairs	FY26-27	FY27-28	
Department of Veterans Services	(\$2,208,000)	\$0	GF

Language:

Page 573, line 2, strike "\$2,208,000" and insert "\$0".

Explanation:

(This amendment reduces the general fund by \$2.2 million the first year and shifts funding to address veterans care centers' maintenance needs to the agency's maintenance reserve allocation.)

Item C-26 #2h

Central Appropriations	FY26-27	FY27-28	
Central Capital Outlay	\$200,000,000	(\$200,000,000)	GF

Language:

Page 573, line 11, strike "\$200,000,000" and insert "\$400,000,000".

Page 573, line 11, strike "\$200,000,000" and insert "\$0".

Page 573, strike lines 16 through 29 and insert:

"Agency Name/Code	Project Code	FY 2027
Department of Military Affairs (123)	10893	\$8,224,764
The Science Museum of Virginia (146)	13634	\$2,589,446
Department of State Police (156)	10886	\$937,878
Department of General Services (194)	14260	\$27,371,456

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Department of General Services (194) on behalf of the Fort Monroe Authority	18644	\$11,329,934
Department of Conservation and Recreation (199)	16646	\$12,257,608
The Library of Virginia (202)	17423	\$500,000
Wilson Workforce and Rehabilitation Center (203)	10885	\$1,157,722
The College of William and Mary (204)	12713	\$9,509,910
University of Virginia (207)	12704	\$29,576,610
Virginia Polytechnic Institute and State University (208)	12707	\$38,884,872
Virginia Military Institute (211)	12732	\$1,800,916
Virginia State University (212)	12733	\$8,302,200
Norfolk State University (213)	12724	\$5,848,408
Longwood University (214)	12722	\$5,010,024
University of Mary Washington (215)	12723	\$6,296,208
James Madison University (216)	12718	\$9,519,702
Radford University (217)	12731	\$4,164,076
Virginia School for the Deaf and the Blind (218)	14082	\$1,960,338
Old Dominion University (221)	12710	\$9,261,078
Virginia Commonwealth University (236)	12708	\$31,948,872
Virginia Museum of Fine Arts (238)	13633	\$6,301,572
Frontier Culture Museum of Virginia (239)	15045	\$500,000
Richard Bland College (241)	12716	\$934,388
Christopher Newport University (242)	12719	\$3,449,644
University of Virginia's College at Wise (246)	12706	\$2,673,384
George Mason University (247)	12712	\$7,647,308
Virginia Community College System (260)	12611	\$49,166,212
Virginia Institute of Marine Science (268)	12331	\$1,567,590
Eastern Virginia Medical School (274)	18190	\$4,681,152
Department of Agriculture and Consumer Services (301)	12253	\$677,806
Department of Energy (409)	13096	\$500,000
Department of Forestry (411)	13986	\$5,741,682
Gunston Hall (417)	12382	\$500,000
Jamestown-Yorktown Foundation (425)	13605	\$2,446,004
Department for the Blind and Vision Impaired (702)	13942	\$607,822
Department of Behavioral Health and Developmental Services (720)	10880	\$16,226,292
Department of Juvenile Justice (777)	15081	\$5,759,549
Department of Forensic Science (778)	16320	\$657,738
Department of Corrections (799)	10887	\$57,485,331

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Institute for Advanced Learning and Research (885)	18044	\$500,000
Department of Veterans Services (912)	17073	\$2,708,000
Roanoke Higher Education Authority (935)	17916	\$816,504
Southern Virginia Higher Education Center (937)	18131	\$500,000
New College Institute (938)	18132	\$500,000
Virginia Museum of Natural History (942)	14439	\$500,000
Southwest Virginia Higher Education Center (948)	16499	\$500,000
Total		\$400,000,000".

Page 574, strike lines 1 through 53.

Page 574, line 27, after "to" insert "(i)".

Page 575, line 23, after "upgrades" insert:

"to public areas in and around Capitol Square and as needed within Department managed buildings in the seat of government,".

Page 575, line 28, after "assets", insert:

", and (ii) utilize amounts as needed to hire a consultant to audit data utilized in its Maintenance Reserve Facilities Index".

Page 576, line 32, after "Center", insert:

"to include replacement of the emergency back-up generator".

Page 576, after 32, insert:

"N. Out of the amounts allocated to the Department of Veterans Services, funding is included to address maintenance needs at state Veterans Care Centers.

O. Out of the amounts allocated to the Department of Military Affairs, funding is included to make improvements to Readiness Centers."

Explanation:

(This amendment shifts \$200,000,000 in general fund from the second year to the first year to assist with biennial balancing and updates the allocations to reflect targeted priorities.)

Item C-27 #1h

Central Appropriations	FY26-27	FY27-28
Central Capital Outlay	\$10,267,000	\$0 GF

Language:

Page 576, line 34, strike "\$39,893,000" and insert "\$50,160,000".

Page 576, after line 45, insert:

"213 Norfolk State University Science Building Replacement (18385)".

Explanation:

Committee Approved Amendments to House Bill 30, as Introduced

(This amendment provides \$10.3 million the first year from the general fund to add a project to the equipment pool to provide furniture, fixtures, and equipment for NSU's Science Building Replacement project.)

	Item C-28 #1h	
Central Appropriations	FY26-27	FY27-28
Central Capital Outlay	(\$564,050)	\$0 GF

Language:

Page 577, line 4, strike "\$13,989,561" and insert "\$13,425,511".

Page 577, line 8, strike "\$1,555,050" and insert "\$3,069,050".

Page 577, line 8 after "\$1,555,050", strike the remainder of the line.

Page 577, line 9, strike "\$1,514,000".

Page 577, line 11, after "projects." strike remainder of line and insert:

"In the event of insufficient balances in the Central Capital Planning Fund, agencies and/or institutions of higher education may utilize their own nongeneral funds to proceed with planning projects authorized in this item."

Page 577, strike line 12.

Page 577, after line 24, insert:

"246 University of Virginia's College at Wise Renovate Darden Hall (18760)".

Explanation:

(This amendment reduces general fund appropriation by \$564,050 the first year and makes changes to projects authorized to begin planning.)

	Item C-29 #1h	
Central Appropriations	FY26-27	FY27-28
Central Capital Outlay	(\$79,806,866)	\$0 GF
	(\$25,156,678)	\$0 NGF

Language:

Page 577, line 36, strike "\$1,336,094,534" and insert "\$1,231,130,990".

Page 578, line 8, strike "\$360,061,238" and insert "\$280,254,372".

Page 578, line 11, strike "\$86,056,678" and insert "\$72,056,678".

Page 578, line 13, strike "\$37,256,678" and insert "\$26,100,000".

Page 578, strike lines 24 through 27.

Page 578, strike lines 33 through 36 and insert:

"214 Longwood University Replace and Renovate Building Systems in Coyner Hall".

Page 578, strike lines 39 and 40.

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Page 578, strike lines 52 through 54.

Page 578, after line 56, insert:

"935 Roanoke Higher Education Center Replace Windows".

Page 579, line 2, strike "may" and insert "shall".

Page 579, after line 10, insert:

"E. On or before August 1, 2026, the Director, Department of Planning and Budget, shall transfer to this item the following balances from existing projects: (i) \$7,500,000 in anticipated savings from project 778-18167, Expand and Renovate Current or Construct New Central Forensic Laboratory and Office of the Chief Medical Examiner, and (ii) the full balance of project 194-18363, Monroe Building Critical Systems Replacements, estimated at \$9,761,906.

F. On or before August 1, 2026, the Director, Department of Planning and Budget, shall transfer to this Item \$7,000,000 from general fund balances in the Planning Pool for Capital Projects (17968) authorized in Item C-48, Chapter 725, 2025 Acts of Assembly.

G. The Indigent Defense Commission (the Commission), is authorized to purchase property in, or near, the City of Bedford in which to house local Commission operations. The requirements of § 2.2-1149 of the Code of Virginia shall apply to such purchase. Funding from this Item may be used to support the purchase price, associated transaction expenses, and reasonable improvements needed to retrofit the space to accommodate Commission operations."

Explanation:

(This amendment reduces general fund by \$79.8 million the first year and nongeneral fund by \$25.2 million the first year and makes changes to projects authorized to advance to construction, including the addition of a project to renovate the historic windows at the Roanoke Higher Education Center and a project at Longwood University to renovate systems at Coyner Hall. Additionally, this amendment directs the transfer of \$24.3 million from unobligated balances of other projects to this Item to support authorized construction costs.)

Item C-30 #1h

Central Appropriations

Central Capital Outlay

Language

Language:

Page 579, after line 29, insert:

"4. Project 194-18516, as previously authorized in Item C-67 of Chapter 1289 of the 2020 Acts of Assembly, and amended in Item C-78 of Chapter 1 of the 2023 Acts of Assembly, Special Session I, is eligible to receive funding from this item in accordance with the provisions of paragraph C, below."

Explanation:

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(This language amendment clarifies that a project managed by the Department of General Services is eligible to receive supplemental funding in accordance with standard procedures.)

Item C-38 #1h

Central Appropriations

9(D) Revenue Bonds

Language

Language:

Page 582, line 10, strike "\$123,596,678" and insert "\$112,440,000".

Page 582, strike lines 20 through 25.

Page 582, line 36, strike "\$123,596,678" and insert "\$112,440,000".

Explanation:

(This amendment updates the 9(d) Revenue Bond table for changes made to project authorizations as reflected in corresponding amendments.)

Item 3-1.01 #2h

Transfers

Interfund Transfers

Language

Language:

Page 589, line 38, after "estimated at" strike "\$500,000" and insert "\$4,616,585".

Explanation:

(This amendment reflects a transfer to the general fund of excess amounts in the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust Fund.)

Item 3-1.01 #8h

Transfers

Interfund Transfers

Language

Language:

Page 588, line 47, strike "shall" and insert "may".

Page 589, strike lines 46 through 51 and insert:

"U.1. Notwithstanding the provisions of §§ 2.2-1150 or 2.2-1156, Code of Virginia or any other provisions of law, the Department of Corrections is authorized to sell the parcel of land consisting of 54.33 acres, more or less, bearing Brunswick County Tax Map No. 53-1B, where

the Department of Corrections formerly operated the Brunswick Correctional Center, to Brunswick County for \$200,000. The sale price of this property, as directed by this item, shall not be factored into any subsequent valuation of the property.

2. This conveyance shall be made by a quitclaim deed and in a form approved by the Attorney General. Notwithstanding the provisions of § 2.2-1156, if tax-exempt bonds were issued by the Commonwealth or its related authorities, boards or institutions to finance the acquisition, construction, improvement or equipping of real property, proceeds from the sale or disposition of such property and any improvements may first be applied toward remediation options available under federal law to maintain the tax-exempt status of such bonds."

Page 590, after line 12, insert:

"LL.1. The State Board for Community Colleges (the State Board) is hereby authorized to acquire from the Laurel Ridge Community College Educational Foundation, by purchase at an amount below the appraised fair market value of the property, certain real property and improvements located adjacent to the Laurel Ridge Community College campus, consisting of approximately 4.8 acres of land and including an existing facility and the associated site and adjacent parking area. The consideration paid shall be derived exclusively from nongeneral fund sources available to Laurel Ridge Community College, including auxiliary enterprise reserves and revenues generated from noncredit workforce programs.

2. Upon acquisition of such real property, the property and any improvements shall become state-owned facilities under the control of the State Board and shall be eligible for inclusion in the Virginia Community College System capital outlay program and for state maintenance reserve support, consistent with applicable law and regulation; and the facility existing on such property shall remain available to support student support services and, with such funding as shall become available from state or nonstate sources, shall be renovated by Laurel Ridge Community College and converted into a facility to support instruction and workforce training in career and technical education fields, including health care, information technology, and skilled trades.

3. The State Board shall be authorized to execute and deliver such deeds, agreements, plats, and other instruments as necessary to carry out such acquisition in accordance with the provisions of this act."

Explanation:

(This language amendment clarifies authorizations regarding the sale or transfer of surplus state property.)

Item 3-4.01 #2h

Auxiliary Enterprises and Sponsored Programs in Institutions of Higher Education

Auxiliary Enterprise Investment Yields

Language

Language:

Page 592, after line 41, insert:

"C. Annually or as required, the Auditor of Public Accounts, or her legally authorized representative, shall perform attestation services over each higher education institution's Statement of Revenues and Expenses of Intercollegiate Athletics Programs to satisfy the financial reporting requirements of the National Collegiate Athletic Association (or comparable intercollegiate athletics governing body). The cost of such attestation services, estimated at a statewide total of \$450,000 annually, shall be borne by the intercollegiate athletics program at each institution."

Explanation:

(This language amendment authorizes the Auditor of Public Accounts (APA) to bill higher education institutions for the cost of performing agreed-upon procedures engagements over intercollegiate athletics programs. This work performed by the APA has increased significantly in recent years due to changes in the procedures required by the NCAA.)

Item 4-3.03 #2h

Deficit Authorization and Treasury Loans

Long-term Leases

Language

Language:

Page 614, strike lines 8 through 36 and insert:

"1. As part of their capital budget submission, all agencies and institutions of the Commonwealth proposing building projects or acquisition of property through a lease or financed purchase that may qualify as a capital project based on a lease agreement, as defined in the guidance below, and that may be supported in whole, or in part, from appropriations provided for in this act, shall submit proposals to the Department of Planning and Budget through the capital budget request process.

2. A capital project based on a lease agreement is defined as meeting at least one of the following criteria:

a.) The lease transfers ownership of the property to the lessee by the end of the lease term or contains a purchase option;

b.) The lease arrangement is used to support the construction of a new facility.

3. The proposals shall be submitted in such form as the capital budget request instructions may prescribe. The State Treasurer shall be responsible for incorporating existing and authorized applicable lease agreements into the annual Debt Capacity Advisory Committee reports.

4. All lease agreements required to be treated as a capital budget request must be authorized in an Appropriation Act or other legislation except as otherwise provided in this section.

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b. APPROVAL OF FINANCINGS:

1. For any project financed through the issuance of securities, the Treasury Board shall approve the terms and structure of such financing pursuant to § 2.2-2416, Code of Virginia.

2. For any project where the lease transfers ownership of the property to the lessee by the end of the lease or the lease is used to support the construction of a new facility, and for which costs will exceed \$5,000,000 and which is financed through a lease or financed purchase transaction, the Treasury Board shall approve the financing terms and structure of such lease or financed purchase in addition to such other reviews and approvals as may be required by law. The State Treasurer shall notify the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, the Secretary of Finance, and the Director, Department of Planning and Budget, of any such action within five business days.

c. REPORTS:

Not later than December 20 of each year, the Secretary of Finance and the Secretary of Administration shall jointly be responsible for providing the Chairs of the House Appropriations and Senate Finance and Appropriations Committees with recommendations involving proposed lease agreements subject to § 4-3.03 a.

d. This section shall not apply to leases or financed purchases that are funded entirely with nongeneral fund revenues and are entered into by public institutions of higher education that have a Management Agreement with the Commonwealth of Virginia pursuant to the Restructured Higher Education Financial and Administrative Operations Act. Furthermore, the Department of General Services is authorized to enter into leases for executive branch agencies provided that the resulting lease or financed purchase is funded entirely with nongeneral funds, is approved based on the requirements of § 4-3.03 b.1 and 2 above and would not be considered tax supported debt of the Commonwealth.

e.1. The Governor may authorize proposed building projects or acquisition of property through a financed purchase that may qualify as a capital project based on a lease agreement as defined in § 4-3.03 a.2. above that are not authorized in an Appropriation Act or other legislation and support a program approved by the General Assembly through appropriations, under one or more of the following conditions: (i) the nongeneral fund share of the lease obligations does not exceed the agency's expected available nongeneral fund revenues; (ii) the general fund share of the annual lease obligations does not result in the agency exceeding its current available annual general fund appropriation.

2. The Secretary of Finance shall notify the Chairs of the House Appropriations and Senate Finance and Appropriations Committees within 30 days of the Governor's authorization pursuant to this subsection."

Explanation:

(This language amendment updates provisions pertaining to the authorization of leases that require additional approvals.)

Special Conditions and Restrictions on Expenditures

Seat of Government Traffic and Pedestrian Safety

Language

Language:

Page 631, after line 20, insert:

"c. Pursuant to projects authorized and funded by Item C-1.30, Chapter 552, 2021 Acts of Assembly, Special Session I and amended by Item C-2, Chapter 1, 2023 Acts of Assembly, Special Session I, and Item C-2 of Chapter 725 of the 2025 Acts of Assembly, Virginia Acts of Assembly, the General Assembly appropriated funds to the Department of General Services (DGS) for planning, demolition, working drawings, and site preparation: Commonwealth Courts Building (Project 18537). Project work includes improvements and safety and security enhancements to be constructed or installed within the sidewalk areas lying within the northern portion of the right-of-way of East Main Street (between North 9th Street and North 10th Street), within the eastern portion of North 9th Street (between East Main Street and Bank Street), which rights-of-way are owned by the City of Richmond (City), and more specifically as determined by the DGS project team and in collaboration with the City with respect to such rights-of-way. Accordingly, the City and DGS shall enter into a deed of easement or other proper instruments, in such form approved by the Offices of the City Attorney and of the Commonwealth Office of the Attorney General, whereby the City, without charge to the Commonwealth, shall grant to DGS, as agent of the Commonwealth, where mutually agreeable across, over, under and above the referenced right-of-way of East Main Street and North 9th Street, (a) the perpetual and irrevocable right, privilege and easement to construct, install, use, operate, inspect, maintain, repair, replace, rebuild, improve, alter and remove (i) any construction or installation contracted for by DGS either as part of the referenced construction projects or at any time with respect to safety and security enhancements around the perimeter of Capitol Square deemed appropriate by DGS and (ii) all equipment, accessories, utilities and appurtenances necessary to support such construction projects and such incorporation of safety and security enhancements, (b) the perpetual and irrevocable right, privilege and easement to inspect, maintain, repair, replace and rebuild the sidewalks and elements thereof (but not traffic control devices and signage or street lighting located thereupon) of the referenced right-of-way of East Main Street and North 9th Street, and (c) any necessary or appropriate temporary construction easements, upon terms approved by the Mayor of Richmond and the Governor (pursuant to § 2.2-1149, Code of Virginia); approval by Richmond City Council shall not be required.

2. The City, without expending City funds, shall cooperate with DGS (i) to support the referenced construction project work and incorporation of safety and security enhancements at and along East Main Street and North 9th Street, (ii) to relocate any utilities located in the agreed upon easement area, if necessary, and (iii) to coordinate any closure or other traffic flow

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controls of East Main Street and North 9th Street during the performance of the construction projects and the incorporation of any safety and security features that will enhance safety and security around the perimeter of Capitol Square. At no time shall DGS make any permanent changes to the East Main Street or North 9th Street rights-of-way without the prior approval of the Chief Administrative Officer of the City or the City hinder or delay construction of the referenced construction projects. Notwithstanding the foregoing, DGS may commence the construction project work and safety and security enhancements within the referenced right-of-way of East Main Street and North 9th Street prior to the execution of a deed of easement or other proper instruments, if deemed necessary by DGS to avoid delay in the implementation of the construction project work or safety and security enhancements."

Explanation:

(This language amendment sets-out safety and ownership requirements related to state and city purview with regard to the areas surrounding the current Pocahontas Building, which is set to be demolished to serve as the site of the future Commonwealth Courts Building.)

Item 4-8.03 #1h

Reporting Requirements

Local Governments

Language

Language:

Page 646, strike lines 44 through 52.

Page 647, strike lines 1 through 57.

Page 648, strike lines 1 through 12.

Explanation:

(This language amendment removes section § 4-8.03 to reflect the passage of Chapter 426, 2024 Acts of Assembly, which codifies the provisions set-out in this section.)

Item 4-14 #1h

Effective Date

Effective Date

Language

Language:

Page 668, after line 29, insert:

"8. 1. That § 24.2-946 and 24.2-947.3 of the Code of Virginia are amended and reenacted as follows:

§ 24.2-946. (Effective until July 1, 2026) Summary of election laws; forms; instructions.

A. The State Board shall summarize the provisions of the election laws relating to the Campaign

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Finance Disclosure Act of 2006 and provide for distribution of this summary and prescribed forms to each candidate, person, or committee on request or upon their first filing with the State Board pursuant to this chapter, whichever occurs first.

B. The Board shall designate the forms required for complying with this chapter which shall be the only such forms used in complying with the provisions of this chapter.

C. The Board shall provide, with the summary required by this section, instructions for persons filing reports pursuant to this chapter to assist them in completing the reports. The instructions shall include directions for the reporting of filing fees for any party nomination method. ~~The instructions shall set out the requirements for retaining records and materials for implementing the review provisions of § 24.2-948.5.~~

D. The Board shall provide instructions for candidates who seek election for successive terms in the same office for the filing of reports within each appropriate election cycle for the office and for the aggregation of contributions within each election cycle.

E. The Board shall provide, with the summary required by this section, to each candidate, person, or committee on request or upon their first filing with the State Board pursuant to this chapter, whichever occurs first, a copy of a written explanation prepared by the Attorney General of the provisions of the Act that prohibit the personal use of campaign funds. The explanation shall cover the provisions that prohibit the personal use of campaign funds and shall delineate the differences between prohibited personal uses of campaign funds and permitted uses of the funds.

§ 24.2-946. (Effective July 1, 2026) Summary of election laws; forms; instructions.

A. The State Board shall summarize the provisions of the election laws relating to the Campaign Finance Disclosure Act of 2006 and provide for distribution of this summary and prescribed forms to each candidate, person, or committee on request or upon their first filing with the State Board pursuant to this chapter, whichever occurs first.

B. The State Board shall designate the forms required for complying with this chapter which shall be the only such forms used in complying with the provisions of this chapter.

C. The State Board shall provide, with the summary required by this section, instructions for persons filing reports pursuant to this chapter to assist them in completing the reports. The instructions shall include directions for the reporting of filing fees for any party nomination method. ~~The instructions shall set out the requirements for retaining records and materials for implementing the review provisions of § 24.2-948.5.~~

D. The State Board shall provide instructions for candidates who seek election for successive terms in the same office for the filing of reports within each appropriate election cycle for the office and for the aggregation of contributions within each election cycle.

E. The State Board, in consultation with the Office of the Attorney General, shall develop and publish guidance on the provisions of the Act that prohibit the personal use of campaign funds. Such guidance shall cover the provisions that prohibit the personal use of campaign funds and

shall delineate the differences between prohibited personal uses of campaign funds and permitted uses of the funds and shall include examples of conduct that complies with and that violates such provisions. The State Board shall periodically update such guidance to incorporate advisory opinions and additional examples.

§ 24.2-947.3. Campaign committee treasurer requirements and responsibilities.

A. Upon meeting any of the requirements of subsection A of § 24.2-947.1, the candidate shall appoint a single campaign treasurer who shall be a registered voter in Virginia. Every treasurer so appointed shall accept the appointment, in writing on the statement of organization, prior to the filing thereof. No individual shall act as treasurer unless the required statement of appointment has been filed. The same person may serve as campaign treasurer for more than one candidate.

B. In the event of the death, resignation, removal, or change of the treasurer, the candidate shall designate a successor and file the name and address of the successor within 10 days of the change with the State Board, general registrar, or both, as provided in subsection B of § 24.2-947.1.

C. Any candidate who fails to appoint a treasurer or successor treasurer shall be deemed to have appointed himself treasurer and shall comply as such with the provisions of this chapter.

D. All contributions and expenditures received or made by any candidate, or received or made on his behalf or in relation to his candidacy by any person, except independent expenditures, shall be paid over or delivered to the candidate's treasurer or shall be reported to the treasurer in such detail and form as to allow him to comply fully with this chapter. An independent expenditure shall be reported pursuant to § 24.2-945.2 in lieu of being reported to the candidate's treasurer.

E. The candidate or his treasurer shall keep detailed and accurate accounts of all contributions turned over to and expenditures made by the candidate or his treasurer on behalf of the candidate or his campaign committee, or reported to any candidate or his treasurer pursuant to this article. Such account shall set forth the date of the contribution or expenditure, its amount or value, the name and address of the person or committee making the contribution or to whom the expenditure was made, and the object or purpose of the contribution or expenditure. Such books and records may be destroyed or discarded at any time after (i) one year from the date of filing the final report required by § 24.2-948.4 or (ii) three years after the December 31 immediately following the election, whichever last occurs, unless a court of competent jurisdiction shall order their retention for a longer period.

~~F. The treasurer shall be responsible for retaining all bank statements for, and copies of checks issued on, the campaign depository and bills, invoices, and receipts for any expenditure greater than \$500. The treasurer for a nonincumbent candidate shall retain such records and materials for a period starting from the date of the designation of the campaign depository for the campaign through July 1 of the year immediately following the year of the election. The treasurer for incumbent candidates shall retain such records and materials for a period starting from the date that the incumbent was sworn into office for the term being served at the time of~~

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~~the election through July 1 of the year immediately following the year of the election. The treasurer shall make such records and materials available to the Department or its designee upon request pursuant to the provisions of § 24.2-948.5.~~

G. F. It shall be unlawful for any candidate, his treasurer, or any person receiving contributions or making expenditures on a candidate's behalf or in relation to his candidacy, to fail to report every contribution and expenditure as required by this article.

2. That § 24.2-948.5 of the Code of Virginia is repealed.

3. That the second enactment clause of Chapter 258 of the 2022 Acts of Assembly is repealed."

Page 668, line 30, strike "8." and insert "9."

Page 668, line 31, strike "9." and insert "10."

Page 668, line 31, after "third," strike "and"

Page 668, line 31, after "fourth" insert ", and eighth".

Explanation:

(This amendment repeals Chapter 258 of the 2022 Acts of Assembly.)
