



VIRGINIA HOUSE
APPROPRIATIONS
COMMITTEE

CHAIRMAN LUKE E. TORIAN

February 2, 2025

REPORT OF THE HOUSE
APPROPRIATIONS
SUBCOMMITTEE ON

General Government & Capital Outlay

House Bill 1600

REPORT OF THE SUBCOMMITTEE ON GENERAL GOVERNMENT AND CAPITAL OUTLAY

Mr. Chairman and Members of the Committee:

It is my pleasure to present to you the budget recommendations of the General Government and Capital Outlay Subcommittee.

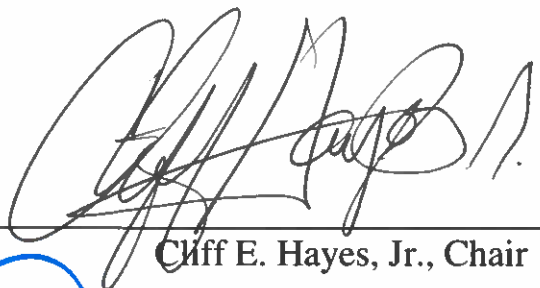
Our modern society requires efficient and resilient infrastructure and this budget strategically employs roughly \$1.0 billion in one-time general fund cash – using no additional tax-supported debt – on targeted projects that strengthen our capital portfolio.

Because the cost of inaction outweighs that of proactive investment, \$750.0 million of the total capital spend is dedicated to reducing statewide deferred maintenance. This posture continues the House’s steadfast commitment to upgrading our state facilities to serve as a solid foundation for tomorrow’s Commonwealth. Similarly prudent, this budget also stays true to existing commitments, with over 83% of all capital funds going to support projects already in the pipeline.

Regarding general government, this budget makes measurable investments in the judicial system, including \$12.5 million to support the sealing and expungement of criminal records, and includes sufficient funding to add 240 positions to local Circuit Court Clerk and Commonwealth’s Attorneys’ offices, \$4.0 million to increase judgeships to address court docket workloads and wait times, and \$1.0 million to enhance indigent defense support. Combined, these actions represent our collective commitment to a fair process for one and all.

In conclusion, Mr. Chairman and my fellow Committee members, I now ask staff to please take you through the detail of these recommendations and hope it will be the pleasure of this Committee to adopt our report.

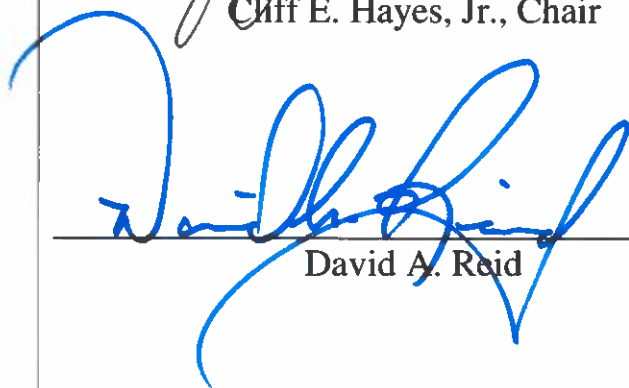
Respectfully Submitted by the House Appropriations Subcommittee on General
Government & Capital Outlay:



Cliff E. Hayes, Jr., Chair



Delores L. McQuinn



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HB 1600 Amendments	2024-26 BIENNIAL TOTAL		
	General Fund	Nongeneral Fund	FTEs
LEGISLATIVE			
General Assembly of Virginia			
Commission Studying History of Uprooting of Black Communities by Public Institutions of Higher Education	Language		
Technical Amendments	Language		
Division of Legislative Automated Services			
Legislative Advisory IT Workgroup	Language		
Division of Legislative Services			
Chesapeake Bay Restoration Fund Advisory Committee		275,325	
Replacement Bill Drafting System	Language		
Adjust MEL to Reflect Updated Responsibilities	Language		3.00
HB 2617: Staff Support for the Commission on Women's Health	120,000		1.00
Capitol Square Preservation Council			
Capitol Square Preservation Council	(524,576)		(4.00)
Commissioners for the Promotion of Uniformity of Legislation in the United States			
Uniform Law Commission Operating Increase	17,600		
Virginia Freedom of Information Advisory Council			
FOIA Council	340,990		2.00
Joint Commission on Health Care			
JCHC: Accept Transfer from JLARC of Health Policy Analyst	175,000		1.00
Virginia State Crime Commission			
VSCC: Staffing Support	100,000		
VSCC: Serology Study	25,000		
Joint Legislative Audit and Review Commission			
JLARC: Transfer Health Policy Analyst to JCHC	(175,000)		(1.00)
Legislative Department Reversion Clearing Account			
Reversion of Legislative Balances	Language		
JUDICIAL			
Supreme Court			
HB 2723: Sealing of Criminal Records	573,414		
HB 1665: Itemized Statements	83,416		
Circuit Courts			
HB 2729: Additional Circuit Court Judgeship	339,212		1.00
HB 2729: Sealing Fee Fund	(100,000)		
HB 2217: Court Appearance of a Person Not Free on Bail	2,000,000		
HB 2555: Modification of Sentence for Marijuana-Related Offenses	2,500,000		
General District Courts			
HB 2729: Additional General District Court Judgeships	1,348,808		5.00
Juvenile and Domestic Relations District Courts			
HB 2729: Additional Juvenile and Domestic Relations Court Judgeships	2,012,282		8.00
Indigent Defense Commission			
HB 2723: Sealing of Criminal Records	138,193		1.00
HB 2217: Persons Not Free on Bail	810,985		10.00
EXECUTIVE			
Attorney General and Department of Law			

HB 1600 Amendments	2024-26 BIENNIAL TOTAL		
	General Fund	Nongeneral Fund	FTEs
Retain Transfer at Current Levels		(500,000)	
Ratepayer Protection Positions	(277,077)		(2.00)
ADMINISTRATION			
Compensation Board			
VCBR Residents at Piedmont Regional Jail	200,000		
HB 2723: Sealing of Criminal Records	5,754,959		
Convert Bath and Highland County Commonwealth's Attorneys to Full-Time	270,970		
HB 2723: Sealing of Criminal Records- CCCs	5,524,340		
HB 2723: Update Position Table for Sealing Impacts	Language		
Update Position Table for Commonwealth's Attorney Conversions to Full-Time	Language		
Department of Human Resource Management			
Remove Duplicative Leadership Program	(200,000)		
Department of Elections			
HB 1657: Quiet Period for Voter Registration List	Language		
Virginia Information Technologies Agency			
Project Management Center of Excellence	(2,000,000)		
HB 2541: Information Technology Access Act	Language		
Technical Changes to the Joint Subcommittee on Cyber Risk	Language		
FINANCE			
Department of Accounts			
Adjust Agency Staffing	(664,606)		(3.00)
Department of Taxation			
TAX Administrative Support Costs for Legislation	593,103		3.00
TAX: Rebate Administrative Costs	1,300,000		
Department of the Treasury			
Reduce Proposed Treasury Staff	(100,605)		(1.00)
Wrongful Incarceration Compensation	4,768,229		
TRS: Rebate Administrative Costs	763,000		
HB 1606: Unclaimed Property		815,000	
Treasury Board			
Debt for State Share of Regional and Local Jail Projects	Language		
Technical Corrections to Treasury Board Tables	Language		
PUBLIC SAFETY AND HOMELAND SECURITY			
Department of Corrections			
DGS Review of Local and Regional Jail Projects	Language		
INDEPENDENT AGENCIES			
Commonwealth Savers Plan			
Amend Language	Language		
CAPITAL OUTLAY			
ADMINISTRATION			
Department of General Services			
New State Agency Building	Language		
State Fleet Management Services	Language		
EDUCATION			
Norfolk State University			
NSU: Improve Campus Security	6,000,000		
Virginia Commonwealth University			
VCU- Transfer Property to Virginia State University	Language		

HB 1600 Amendments	2024-26 BIENNIAL TOTAL		FTEs
	General Fund	Nongeneral Fund	
HEALTH AND HUMAN RESOURCES			
Department of Behavioral Health and Developmental Services			
DBHDS: Workgroup on Replacement Northern Virginia Mental Health Institute	Language		
DBHDS: Construct Skilled Nursing Beds at Southeastern Virginia Training Center	3,000,000		
NATURAL AND HISTORIC RESOURCES			
Department of Conservation and Recreation			
Oak Hill State Park	Language		
DCR: Deferred Maintenance for State Parks	20,000,000		
PUBLIC SAFETY AND HOMELAND SECURITY			
Department of Corrections			
DOC: HVAC Improvements and Installations	72,000,000		
CENTRAL CAPITAL OUTLAY			
Maintenance Reserve			
Capital Equipment Funding	5,700,000		
Planning Pool for Capital Projects	12,500,000		
Right Size Project for Biennial Needs	(125,372,497)		
2025 Public Educational Institution Capital Account	57,470,000		
2025 State Agency Capital Account	(15,734,993)		
Wastewater Treatment Plant Upgrade Cost Overruns	(368,835,300)	400,000,000	
2020 VPBA Capital Construction Pool	Language		
PART 3			
Transfer of Revolving Trust Fund Balances	Language		
Lines of Credit	Language		

Committee Approved Amendments to House Bill 1600, as Introduced

Item 1 #1h

Legislative Department	FY24-25	FY25-26	
General Assembly of Virginia	\$0	\$200,000	GF

Language:

Page 4, line 5, strike "\$65,280,825" and insert "\$65,480,825".
Page 11, line 46, strike the second "\$28,760" and insert "\$228,760."

Explanation:

(This amendment provides funding to the Commission Studying History of Uprooting of Black Communities by Public Institutions of Higher Education which is evaluating (i) whether any public institution of higher education in the Commonwealth has purchased, expropriated, or otherwise taken possession of property owned by any individual within the boundaries of a community in which a majority of the residents are Black in order to establish or expand the institution's campus and (ii) whether and what form of compensation or relief would be appropriate for any such individual or any of his lineal descendants.)

Item 1 #2h

Legislative Department		
General Assembly of Virginia		Language

Language:

Page 7, line 51, after "Building", insert:
", Old City Hall, and Lot 27".
Page 7, line 52, after "Services," strike the remainder of the line.
Page 7, line 53, strike "and Review Commission,".

Explanation:

(This language amendment makes technical updates to reflect recent changes in the legislative facility ownership.)

Item 5 #1h

Legislative Department		
Division of Legislative Automated Systems		Language

Language:

Page 17, after line 25, insert:
"F. There is hereby established a workgroup to serve as an advisory body to the Joint

Committee Approved Amendments to House Bill 1600, as Introduced

Committee on Rules with the purpose of reviewing the operations and implementation of technology for the legislative branch. Membership of the committee shall include at least one designated representative from each of the following legislative entities: Clerk of the House, Clerk of the Senate, House Appropriation Committee staff, Senate Finance and Appropriations Committee staff, Division of Legislative Services, Joint Legislative Audit and Review Commission, Division of Capitol Police, and additional representatives from other legislative entities as so designated by the Clerk of the House, the Clerk of the Senate, or upon decision of the aforementioned workgroup representatives. Meetings of the workgroup may occur upon call of any designated member and shall be staffed by collaborative effort of the member entities. The purview of the workgroup is to include, but not be limited to, review, discussion, and recommendations regarding such services provided by the Division of Legislative Automated Services (DLAS) as (i) ongoing operational support; (ii) system development, implementation, refresh, and maintenance; (iii) information technology security; (iv) incident response; and (v) any other services provided to workgroup members. The workgroup may direct DLAS to seek input from non-legislative stakeholders as needed to enhance the efficiency, effectiveness, and user-friendly capabilities of public-facing legislative systems. Finally, the workgroup shall, as needed, provide updates to the Joint Committee on Rules with regard to operational or performance concerns, recommendations, or other feedback as needed to ensure the optimal operation of legislative entities."

Explanation:

(This language amendment establishes a workgroup in the legislative branch to serve in an advisory capacity to the Joint Committee on Rules on the operations and implementation of technology for the legislative branch.)

Item 6 #1h

Legislative Department	FY24-25	FY25-26
Division of Legislative Services	\$275,325	\$0 NGF

Language:

Page 17, line 33, strike "\$9,640,479" and insert "\$9,915,804".

Page 18, after line 7, insert:

"F. Out of this appropriation, \$275,325 the first year from dedicated special revenue is provided to implement the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee."

Explanation:

(This amendment appropriates \$275,325 in dedicated special revenue generated from sales of the "Friends of the Chesapeake Bay" license plate for the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee.)

Legislative Department

Division of Legislative Services

Language

Language:

Page 18, after line 7, insert:

“F.1. The replacement of the legacy legislative bill drafting system shall be completed by the Division of Legislative Automated Services (DLAS) as directed by, and subject to the approval of, the Director of the Division of Legislative Services (DLS) or their designee. DLAS shall provide DLS with a comprehensive status report on the replacement system's progress, capabilities, and implementation timeline no later than November 1, 2025. DLS, upon receipt and review of the status report, may opt to (i) continue with the replacement system as proposed and developed in-house by DLAS, (ii) coordinate with DLAS to contract with an outside vendor to complete the replacement, or (iii) proceed separately on procuring a replacement system through an independent vendor. DLS will work collaboratively with House and Senate Clerk's Offices on the integration of the bill drafting system with e-filing, at an appropriate time, as determined by the new Legislative IT Oversight workgroup set out in Item 5 of this act. The House and Senate Clerks' Offices will determine how best to meet their functional requirements with e-filing, either through DLAS or independently.

2. In the event DLS chooses to proceed with the selection of an independent vendor in accordance with (ii) or (iii) in F.1. above, the Director of DLS or their designee shall have final approval of the selection of vendor and the terms of the contract including the scope of work. DLAS shall grant the vendor full access to both the replacement and legacy legislative bill drafting systems and shall cooperate fully as needed with any independent system procurement, development, implementation, and maintenance. DLS is also hereby authorized to utilize available funds to support costs associated with system development and implementation.

3. Upon implementation of a replacement bill drafting system, whether developed in-house by DLAS or by an outside or independent vendor, DLAS shall be responsible for providing ongoing support, maintenance, and security of the system. DLAS shall cooperate fully with any vendor selected by DLS in accordance with (ii) or (iii) in F.1. above in providing such continued support, maintenance, and security. Any changes or improvements to the system must be completed at the direction of DLS, or must be approved by the Director of DLS or their designee if not made at the request of DLS.

4. The replacement legislative bill drafting system will be the property of DLS and the documents, materials, and intellectual property within the system over which DLS serves as custodian are also property of DLS.”

Explanation:

(This language amendment provides guidelines regarding the replacement of the division's legacy bill drafting system.)

Committee Approved Amendments to House Bill 1600, as Introduced

Item 6 #3h

Legislative Department	FY24-25	FY25-26	
Division of Legislative Services	0.00	3.00	FTE

Language:

Explanation:

(This amendment provides three additional positions for the Division in the second year to reflect current workloads and responsibilities.)

Item 6 #4h

Legislative Department	FY24-25	FY25-26	
Division of Legislative Services	\$0	\$120,000	GF
	0.00	1.00	FTE

Language:

Page 17, line 33, strike "\$9,640,479" and insert "\$9,760,479".

Explanation:

(This amendment provides \$120,000 the second year from the general fund and one position to serve as staff support for the Commission on Women's Health established by House Bill 2617.)

Item 7 #1h

Legislative Department	FY24-25	FY25-26	
Capitol Square Preservation Council	(\$262,288)	(\$262,288)	GF
	-2.00	-2.00	FTE

Language:

Page 18, line 15, strike "\$262,288" and insert "\$0".

Page 18, line 15, strike "\$262,288" and insert "\$0".

Page 18, strike lines 13 through 22.

Explanation:

(This amendment removes \$262,288 each year from the general fund and two positions to sunset a legislative council.)

Committee Approved Amendments to House Bill 1600, as Introduced

Item 10 #1h

Legislative Department	FY24-25	FY25-26	
Commissioners for the Promotion of Uniformity of Legislation in the United States	\$0	\$17,600	GF

Language:

Page 19, line 1, strike "\$87,522" and insert "\$105,122".

Explanation:

(This amendment provides \$17,600 the second year from the general fund to reflect operational cost increases.)

Item 12 #1h

Legislative Department	FY24-25	FY25-26	
Virginia Freedom of Information Advisory Council	\$75,000 0.00	\$265,990 2.00	GF FTE

Language:

Page 19, line 29, strike "\$269,146" and insert "\$344,146".

Page 19, line 29, strike "\$269,146" and insert "\$535,136".

Explanation:

(This amendment provides \$75,000 the first year and \$265,990 the second year from the general fund to augment operational support and staffing for the Freedom of Information Advisory Council to address increased workloads.)

Item 20 #1h

Legislative Department	FY24-25	FY25-26	
Joint Commission on Health Care	\$0 0.00	\$175,000 1.00	GF FTE

Language:

Page 22, line 38, strike "\$1,041,882" and insert "\$1,216,882".

Explanation:

(This amendment provides \$175,000 the second year from the general fund to accept transfer of a health policy analyst position from the Joint Legislative Audit and Review Commission

Committee Approved Amendments to House Bill 1600, as Introduced

(JLARC). A companion amendment removes an equal amount of funding and a position from JLARC, resulting in an overall net-zero cost impact.)

Item 23 #1h

Legislative Department	FY24-25	FY25-26	
Virginia State Crime Commission	\$0	\$100,000	GF

Language:

Page 23, line 24, strike "\$1,844,034" and insert "\$1,944,034".

Explanation:

(This amendment provides \$100,000 the second year from the general fund to support staffing costs for the Virginia State Crime Commission.)

Item 23 #2h

Legislative Department	FY24-25	FY25-26	
Virginia State Crime Commission	\$25,000	\$0	GF

Language:

Page 23, line 24, strike "\$1,844,034" and insert "\$1,869,034".

Explanation:

(This amendment provides \$25,000 the first year from the general fund to support costs associated with an ongoing serology study.)

Item 25 #1h

Legislative Department	FY24-25	FY25-26	
Joint Legislative Audit and Review Commission	\$0 0.00	(\$175,000) -1.00	GF FTE

Language:

Page 26, line 19, strike "\$6,244,847" and insert "\$6,069,847".

Explanation:

(This amendment removes \$175,000 the second year from the general fund to transfer a health policy analyst position from the Joint Legislative Audit and Review Commission (JLARC), to the Joint Commission on Health Care (JCHC). A companion amendment to JCHC appropriates

Committee Approved Amendments to House Bill 1600, as Introduced

an equal amount of funding and a position, resulting in an overall net-zero cost impact.)

Item 27 #1h

Legislative Department

Legislative Department Reversion Clearing Account

Language

Language:

Page 30, line 22, strike "\$200,000" and insert "\$250,000".

Page 30, line 23, strike "\$200,000" and insert "\$250,000".

Page 30, after line 26, insert:

"C. On or before June 30, 2025, the Committee on Joint Rules shall authorize a reversion to the general fund of \$4,517,615 representing savings generated by legislative agencies in the first year of the 2024-2026 biennium. The total savings amount includes estimated savings within the following legislative agencies:

Legislative Agency	Estimated Savings - FY 2025
107: Division of Legislative Services	\$500,000
110: Joint Legislative Audit and Review Commission	\$1,000,000
820: Capitol Square Preservation Council	\$764,114
961: Division of Capitol Police	\$2,253,501
Total:	\$4,517,615"

Explanation:

(This amendment authorizes a transfer in the first year of \$4,517,615 in general fund balances from legislative branch agencies and makes a technical language correction.)

Item 28 #1h

Judicial Department

FY24-25

FY25-26

Supreme Court

\$0

\$573,414 GF

Language:

Page 31, line 3, strike "\$16,544,935" and insert "\$17,118,349".

Explanation:

(This amendment provides \$573,414 the second year from the general fund for costs associated with House Bill 2723. Companion amendments provide funding for this purpose to the

Committee Approved Amendments to House Bill 1600, as Introduced

Compensation Board for Clerks of Circuit Court and Commonwealth's Attorneys, to Virginia State Police, and to the Indigent Defense Commission.)

Item 28 #2h

Judicial Department	FY24-25	FY25-26	
Supreme Court	\$83,416	\$0	GF

Language:

Page 31, line 3, strike "\$16,544,935" and insert "\$16,628,351".

Explanation:

(This amendment provides \$83,416 the first year from the general fund for costs associated with House Bill 1665, related to the provision of itemized statements to defendants. The funding is provided in the first year to allow time for system updates to be made prior to the bill's effective date.)

Item 33 #1h

Judicial Department	FY24-25	FY25-26	
Circuit Courts	\$0	\$339,212	GF
	0.00	1.00	FTE

Language:

Page 36, line 10, strike "\$137,464,210" and insert "\$137,803,422".

Explanation:

(This amendment provides \$339,212 the second year from the general fund and one position to support an additional judgeship authorized by House Bill 2729.)

Item 33 #2h

Judicial Department	FY24-25	FY25-26	
Circuit Courts	\$0	(\$100,000)	GF

Language:

Page 36, line 10, strike "\$137,464,210" and insert "\$137,364,210".

Page 37, strike lines 39 through 41.

Explanation:

Committee Approved Amendments to House Bill 1600, as Introduced

(This amendment removes \$100,000 the second year from the general fund to revert balances in the Sealing Fee Fund in accordance with the provisions of House Bill 2723.)

Item 33 #3h

Judicial Department	FY24-25	FY25-26	
Circuit Courts	\$2,000,000	\$0	GF

Language:

Page 36, line 10, strike "\$131,392,451" and insert "\$133,392,451".

Page 36, line 40, strike "\$139,541,179" and insert ""\$141,541,179".

Explanation:

(This amendment provides \$2.0 million the first year from the general fund for deposit to the Criminal Fund to support court-appointed attorney costs associated with House Bill 2217, relating to the court appearance of a person not free on bail.)

Item 33 #4h

Judicial Department	FY24-25	FY25-26	
Circuit Courts	\$0	\$2,500,000	GF

Language:

Page 36, line 10, strike "\$137,464,210" and insert "\$139,964,210".

Page 36, line 40, strike "\$145,526,138" and insert "\$148,026,138".

Explanation:

(This amendment provides \$2.5 million the second year from the general fund for deposit to the Criminal Fund to support the cost of court-appointed attorneys with regard to the implementation of House Bill 2555. This bill creates a process for automatic hearings to modify certain marijuana-related offenses; accordingly, this amendment reflects one-time funding to the Criminal Fund. A companion amendment to Virginia State Police provides additional funding to support the costs of this bill.)

Item 34 #1h

Judicial Department	FY24-25	FY25-26	
General District Courts	\$0	\$1,348,808	GF
	0.00	5.00	FTE

Committee Approved Amendments to House Bill 1600, as Introduced

Language:

Page 37, line 47, strike "\$153,148,993" and insert "\$154,497,801".

Explanation:

(This amendment provides \$1.3 million the second year from the general fund and five positions to support additional judgeships and support staff in accordance with the provisions of House Bill 2729.)

		Item 35 #1h	
Judicial Department	FY24-25	FY25-26	
Juvenile and Domestic Relations	\$0	\$2,012,282	GF
District Courts	0.00	8.00	FTE

Language:

Page 38, line 35, strike "\$121,716,328" and insert "\$123,728,610".

Explanation:

(This amendment provides \$2.0 million the second year from the general fund and eight positions to support additional judgeships and support clerk staff in accordance with the provisions of House Bill 2729.)

		Item 40 #1h	
Judicial Department	FY24-25	FY25-26	
Indigent Defense Commission	\$0	\$138,193	GF
	0.00	1.00	FTE

Language:

Page 41, line 15, strike "\$88,875,818" and insert "\$89,014,011".

Explanation:

(This amendment provides \$138,193 the second year from the general fund and one position for costs associated with House Bill 2723. Companion amendments provide funding for this purpose to the Office of the Executive Secretary of the Supreme Court, the Compensation Board for Clerks of Circuit Court and Commonwealth's Attorneys, and to Virginia State Police.)

		Item 40 #2h	
Judicial Department	FY24-25	FY25-26	

Committee Approved Amendments to House Bill 1600, as Introduced

Indigent Defense Commission	\$0	\$810,985	GF
	0.00	10.00	FTE

Language:

Page 41, line 15, strike "\$88,875,818" and insert "\$89,686,803".
 Page 36, line 40, strike "\$145,526,138" and insert, "\$146,337,123."

Explanation:

(This amendment provides \$810,985 the second year from the general fund and ten positions to support the provisions of House Bill 2217, relating to the court appearance of a person not free on bail. A companion amendment to the Circuit Court provides additional appropriation for deposit to the Criminal Fund to support the provisions of this bill.)

Item 49 #2h

Executive Offices	FY24-25	FY25-26	
Attorney General and Department of Law	\$0	(\$500,000)	NGF

Language:

Page 47, line 18, strike "\$57,628,102" and insert "\$57,128,102".
 Page 49, line 31, unstrike "\$1,250,000" and strike "\$1,750,000".
 Page 49, line 43, unstrike "\$1,250,000" and strike "\$1,750,000".

Explanation:

(This amendment adjusts nongeneral fund appropriation and language to reflect a continuation of the transfer from the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust Fund at the current level.)

Item 51 #1h

Executive Offices	FY24-25	FY25-26	
Attorney General and Department of Law	\$0	(\$277,077)	GF
	0.00	-2.00	FTE

Language:

Page 49, line 23, strike "\$7,563,623" and insert "\$7,286,546".

Explanation:

(This amendment reduces general fund by \$277,077 in the second year for two positions proposed in the Introduced Budget.)

Committee Approved Amendments to House Bill 1600, as Introduced

Item 61 #1h

Administration	FY24-25	FY25-26	
Compensation Board	\$0	\$200,000	GF

Language:

Page 58, line 30, strike "\$43,714,791" and insert "\$43,914,791".
Page 61, line 22, strike the second "\$215,939" and insert "\$415,939".

Explanation:

(This amendment provides \$200,000 the second year from the general fund to reimburse Nottoway County to cover the costs of treating residents of the Virginia Center for Behavioral Rehabilitation (VCBR) when they are transferred to Piedmont Regional Jail after having committed an offense at VCBR.)

Item 64 #1h

Administration	FY24-25	FY25-26	
Compensation Board	\$0	\$5,754,959	GF

Language:

Page 63, line 16, strike "\$104,851,189" and insert "\$110,606,148".
Page 65, after line 47, insert:

“L.1. Out of the amounts in this item, \$5,754,959 from the general fund the second year is provided in an amount sufficient to fund an additional 120 paralegal positions for statewide Commonwealth's Attorneys' offices. The Compensation Board may decide to utilize the funding to fund either paralegal or assistant attorney positions and shall distribute any such positions in accordance with existing staffing standard needs to assist with anticipated workload increases resulting from implementation of House Bill 2723 of the 2025 Acts of Assembly.

2. If directed by the Compensation Board to do so, all Commonwealth's Attorneys' offices shall report, in such format and on such timeline as prescribed by the Board, required information regarding workloads directly resulting from implementation of the bill's provisions.”

Explanation:

(This amendment provides \$5.8 million the second year from the general fund for Commonwealth's Attorney costs associated with House Bill 2723. Companion amendments provide funding for this purpose to the Office of the Executive Secretary of the Supreme Court, the Compensation Board for Clerks of Circuit Court, to Virginia State Police, and to the Indigent Defense Commission.)

Committee Approved Amendments to House Bill 1600, as Introduced

Item 64 #2h

Administration	FY24-25	FY25-26	
Compensation Board	\$0	\$270,970	GF

Language:

Page 63, line 17, strike "\$104,851,189" and insert "\$105,122,159".

Page 65, after line 47, insert:

"L. Out of this appropriation, \$270,970 the second year from the general fund is provided to convert the Commonwealth's Attorneys offices in Bath County and Highland County to full-time status."

Explanation:

(This amendment provides \$270,970 the second year from the general fund and language directing distribution of the funds to Bath County and Highland County to convert their existing part-time Commonwealth's Attorneys' positions to full-time.)

Item 65 #1h

Administration	FY24-25	FY25-26	
Compensation Board	\$0	\$5,524,340	GF

Language:

Page 65, line 49, strike "\$72,444,858" and insert "\$77,969,198".

Page 68, after line 16, insert:

"O.1. Out of the amounts in this item, \$5,524,340 from the general fund the second year is provided to support an additional 120 Deputy Clerk IV positions. The Compensation Board shall distribute these positions so that one goes to every Circuit Court Clerk office to assist with anticipated workload increases resulting from implementation of House Bill 2723 of the 2025 Acts of Assembly.

2. If directed by the Compensation Board to do so, all Circuit Court Clerk offices shall report, in such format and on such timeline as prescribed by the Board, information with regard to workloads directly resulting from the bill that is not otherwise collected in the staffing study authorized by paragraph V. of Item 67 of this act."

Explanation:

(This amendment provides \$5.5 million the second year from the general fund for Circuit Court Clerk costs associated with House Bill 2723. Companion amendments provide funding for this purpose to the Office of the Executive Secretary of the Supreme Court, the Compensation

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Board for Commonwealth's Attorneys, to Virginia State Police, and to the Indigent Defense Commission.)

Item 67 #1h

Administration

Compensation Board

Language

Language:

Page 70, line 12, strike the second "1,379", and insert "1,499".

Page 70, line 13, strike the second "1,158", and insert "1,278".

Explanation:

(This amendment updates the position count table in the Compensation Board to reflect additional positions for the implementation of House Bill 2723. Companion amendments provide funding to support these positions for Circuit Court Clerks and Commonwealth's Attorneys.)

Item 67 #2h

Administration

Compensation Board

Language

Language:

Page 70, line 12, strike the second "1,379", and insert "1,381".

Explanation:

(This amendment updates the position count table in the Compensation Board to reflect two additional positions to convert the Commonwealth's Attorney positions in Bath and Highland County from part- to full-time. A companion amendment to Item 64 provides the additional funding associated with these conversions.)

Item 74 #2h

Administration

FY24-25

FY25-26

Department of Human Resource
Management

(\$100,000)

(\$100,000)

GF

Language:

Page 78, line 47, strike "\$122,474,053" and insert "\$122,374,053".

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Page 78, line 47, strike "\$122,820,610" and insert "\$122,720,610".

Explanation:

(This amendment reduces general fund by \$100,000 each year to reflect the removal of a proposed program to create a cabinet leadership academy in the Executive Branch; comparable leadership training program opportunities already exist for state employees.)

Item 77 #1h

Administration

Department of Elections

Language

Language:

Page 84, line 16, strike "\$500,000" and insert "\$422,000".

Page 84, after line 28 insert:

"J. Out of this appropriation, \$78,000 the first year from the general fund is provided to effectuate the provisions of House Bill 1657 of the 2025 General Assembly Session. Any amounts remaining from the general fund appropriation identified in this paragraph that remain unspent at the end of the first year shall be reappropriated in the next fiscal year."

Explanation:

(This amendment provides \$78,000 for the Department of Elections to administer the provisions of House Bill 1657 of the 2025 General Assembly Session.)

Item 81 #1h

Administration

FY24-25

FY25-26

Virginia Information Technologies
Agency

(\$2,000,000)

\$0 GF

Language:

Page 88, line 15, strike "\$57,101,374" and insert "\$55,101,374".

Page 90, line 17, after "appropriation," strike "\$2,000,000 the first year and".

Explanation:

(This amendment removes \$2.0 million the first year from the general fund that was proposed for a new initiative for VITA to run a Project Management Center of Excellence. With this amendment, a net of \$2.0 million remains in the second year to support anticipated costs of the new program.)

Item 81 #3h

Administration

Virginia Information Technologies Agency

Language

Language:

Page 90, line 17, after "G." insert "1."

Page 90, after line 21, insert:

"2. Out of the general fund amounts provided for this program the second year, the agency shall first utilize funds as needed to support implementation costs associated with House Bill 2541."

Explanation:

(This amendment directs the Virginia Information Technologies Agency, to the extent the agency incurs costs in the implementation of House Bill 2541, to first utilize general fund appropriation to support any such costs.)

Item 82 #1h

Administration

Virginia Information Technologies Agency

Language

Language:

Page 92, line 28, after "Commission", insert "(JLARC)".

Page 92, line 30, after "participants", insert:

"including JLARC staff conducting oversight of VITA".

Explanation:

(This language amendment clarifies the role and involvement of the Joint Legislative Audit and Review Commission with regard to a newly proposed Joint Subcommittee on Cyber Risk.)

Item 247 #1h

Finance

FY24-25

FY25-26

Department of Accounts

\$0
0.00

(\$664,606) GF
-3.00 FTE

Language:

Page 306, line 18, strike "\$3,064,161" and insert "\$2,399,555".

Explanation:

Committee Approved Amendments to House Bill 1600, as Introduced

(This amendment removes \$664,606 the second year from the general fund and three positions proposed in House Bill 1600, providing a net increase of \$2.0 million in general fund the second year and eleven new positions to support key agency operations.)

		Item 260 #1h	
Finance		FY24-25	FY25-26
Department of Taxation		\$3,430 0.00	\$589,673 3.00 GF FTE

Language:

Page 317, line 38, strike "\$188,328,909" and insert "\$188,332,339".

Page 317, line 38, strike "\$60,630,056" and insert "\$61,219,729".

Explanation:

(This amendment provides \$3,430 the first year and \$589,673 the second year from the general fund and three positions to support implementation costs associated with legislation.)

		Item 260 #2h	
Finance		FY24-25	FY25-26
Department of Taxation		\$1,300,000	\$0 GF

Language:

Page 317, line 38, strike "\$188,328,909" and insert "\$189,628,909".

Explanation:

(This amendment provides \$1.3 million the first year from the general fund to support administrative costs associated with the one-time rebate.)

		Item 261 #1h	
Finance		FY24-25	FY25-26
Department of the Treasury		\$0 0.00	(\$100,605) -1.00 GF FTE

Language:

Page 318, line 32, strike "\$65,425,113" and insert "\$65,324,508".

Explanation:

Committee Approved Amendments to House Bill 1600, as Introduced

(This amendment removes \$100,605 the second year from the general fund and one position that was proposed for Treasury operational support.)

Item 261 #2h

Finance	FY24-25	FY25-26
Department of the Treasury	\$4,768,229	\$0 GF

Language:

Page 318, line 31, strike "\$68,012,631" and insert "\$72,780,860".

Page 319, after line 35, insert:

"I.1. Out of this appropriation, \$4,768,229 the first year from the general fund is provided to make payments to individuals in accordance with § 8.01-195.11, Code of Virginia, and corresponding legislation passed by the 2025 General Assembly. Accordingly, these amounts shall not revert at the end of fiscal year 2025 and shall be carried forward into fiscal year 2026 to allow for payment in accordance with the effective date of the corresponding legislation.

2. Out of the amounts for this item shall be paid \$398,654 the first year from the general fund for the relief of Mr. Ke'Shawn Clarence Duffy pursuant to § 8.01-195.11 of the Code of Virginia. Of this amount, \$15,000 shall be deducted from this award total and repaid to the Criminal Fund under the provisions provided in subsection C. of § 8.01-195.11 of the Code of Virginia.

3. Out of the amounts for this item shall be paid \$2,917,878 the first year from the general fund for the relief of Mr. Marvin Leon Grimm, Jr. pursuant to § 8.01-195.11 of the Code of Virginia, and House Bill 1776 of the 2025 Acts of Assembly. Of this amount, \$15,000 shall be deducted from this award total and repaid to the Criminal Fund under the provisions provided in subsection C. of § 8.01-195.11 of the Code of Virginia.

4. Out of the amounts for this item shall be paid \$134,045 the first year from the general fund for the relief of Mr. Michael Haas pursuant to § 8.01-195.11 of the Code of Virginia.

5. Out of the amounts for this item shall be paid \$1,317,652 the first year from the general fund for the relief of Mr. Gilbert Merritt, III., pursuant to § 8.01-195.11 of the Code of Virginia."

Explanation:

(This amendment provides \$4.8 million the first year from the general fund in support of legislation authorizing four payments to individuals who were wrongfully incarcerated and awarded claims pursuant to § 8.01-195.11, Code of Virginia.)

Item 262 #1h

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Finance	FY24-25	FY25-26
Department of the Treasury	\$763,000	\$0 GF

Language:

Page 319, line 36, strike "\$16,063,613" and insert "\$16,826,613".

Explanation:

(This amendment provides \$763,000 the first year from the general fund to support administrative costs associated with the one-time rebate.)

Item 262 #2h

Finance	FY24-25	FY25-26
Department of the Treasury	\$215,000	\$600,000 NGF

Language:

Page 319, line 36, strike "\$16,063,613" and insert "\$16,278,613".

Page 319, line 37, strike "\$15,818,648" and insert "\$16,418,648".

Explanation:

(This amendment provides \$215,000 the first year and \$600,000 the second year in nongeneral fund appropriation to support costs associated with House Bill 1606 related to unclaimed property.)

Item 264 #1h

Finance	Language
Treasury Board	

Language:

Page 323, after line 17, insert:

"3.a. Funding is included in this item for the Commonwealth's reimbursement of a portion of the approved capital costs as determined by the State Board of Local and Regional Jails and other interest costs as provided in § 53.1-80 through 53.1-82.2, Code of Virginia, for the following:

Project	Preliminarily Approved Capital Costs
Chesapeake Correctional Center	\$437,603
Chesterfield County Jail - Resubmittal	\$340,320

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Montgomery County Jail	\$221,051
New River Valley Regional Jail	\$144,022
New River Valley Regional Jail - Resubmittal	\$321,177
Norfolk City Jail	\$843,243
Piedmont Regional Jail	\$411,855
Pittsylvania County Jail	\$15,076,753
Portsmouth City Jail	\$26,420,944
Prince William-Manassas Regional ADC	\$541,250
Total Preliminarily Approved Capital Costs	\$44,758,218

b. The Commonwealth's share of the total construction cost of the projects listed in the table in paragraph C.3.a. shall not exceed the amount listed for each project.

i. Reimbursement of the Commonwealth's portion of the construction costs for projects with a total project cost less than \$12,000,000 shall be subject to the approval of the Department of Corrections of the final expenditures.

ii. Reimbursement of the Commonwealth's portion of the construction costs for projects with a total project cost equal to or exceeding \$12,000,000 shall first undergo a cost and design review by the Department of General Services (DGS) in accordance with Item 385 of this act. The cost target set by DGS shall include all capital project related costs, to include acquisition, soft costs, construction, and furniture, fixtures, and equipment. Upon completion of the cost review, DGS shall inform the Department of Planning and Budget, Department of Corrections, and the Chairs of the House Appropriation and Senate and Finance and Appropriations Committees the outcome of its review, upon which, the maximum of the state's reimbursement share shall be set as the lesser of the cost review target set by DGS, or the amount set forth in the above table. Reimbursement of the Commonwealth's portion of the construction costs of these projects shall then be subject to the approval of the Department of Corrections.

c. Notwithstanding any other approval provisions in § 53.1-80, Code of Virginia, these projects are hereby authorized for reimbursement in accordance with the provisions of C.3 a. and b. of this item."

Explanation:

(This language amendment adds 10 local and regional jails projects as eligible to receive reimbursement for the state's 25 percent share as obligated by § 53.1-80 through 53.1-82.2, Code of Virginia. Specifically, these projects would be eligible to receive up to the amounts listed and representative of the state's share, subject to the Department of Corrections' approval of the final expenditures, and for those projects with a total cost exceeding \$12,000,000, to a cost review performed by the Department of General Services. Repayment of these amounts would be supported by Virginia Public Bond Authority bonds herein allocated for these purposes.)

Item 264 #2h

Finance

Treasury Board

Language

Language:

Pages 324 to 325: restore nongeneral fund amounts in FY 2025 and FY 2026 to amounts authorized in Chapter 2, 2024 Acts of Assembly, Special Session I.

Explanation:

(This technical amendment restores the nongeneral fund amounts in the table that sets-out amounts for debt service payments of Virginia College Building Authority (VCBA) bonds to the amounts authorized in the current Appropriation Act, Chapter 2, 2024 Acts of Assembly, Special Session I. This amendment is entirely technical in nature as the nongeneral fund amounts have historically remained the same for a single biennium. Specific language changes will be set out during enrolling.)

Item 385 #1h

Public Safety and Homeland Security

Department of Corrections

Language

Language:

Page 494, line 48, after "5.a.", strike "If", and insert:

"For those projects with a total cost exceeding \$12,000,000 for which "

Page 495, line 1, strike "August" and insert "July".

Page 495, line 1, after "1," strike the remainder of line 1

Page 495, strike lines 2 through 5.

Page 495, line 6, strike "the detailed list of the Board-approved costs; and any other".

Page 495, line 6, after "any other", insert " all documents and".

Page 495, line 7, after "cost review", insert:

"of the project at the completion of preliminary design".

Page 495, line 9, strike "Department of", and insert "Board".

Page 495, line 10, strike "Corrections".

Explanation:

(This amendment modifies the process by which local and regional jail renovation, expansion, or construction projects undergo review by the Department of General Services in order to qualify for state reimbursement of up to 25 percent of project costs in accordance with § 53.1-80 and 53.1-81, Code of Virginia.)

Item 482 #1h

Independent Agencies

Virginia College Savings Plan

Language

Language:

Page 598, strike lines 6 through 10.

Explanation:

(This amendment removes language proposed in the introduced budget as it relates to activities of the Commonwealth Savers Plan.)

Item C-3.50 #1h

Administration

Department of General Services

Language

Language:

Page 617, after line 9, insert:

"H.1. The scope for this project shall include approximately 220,000 square feet of assignable floor area to allow for relocation of tenants in Monroe, flexibility to adapt to unanticipated program needs, and the provision of swing space for pending renovations of other seat of government buildings. In addition, the scope shall include 21,900 square feet of assignable floor area for a conference center to replace that which will be lost with the Monroe Building, 19,200 sf of assignable floor area for a data center and facility and security offices, space sufficient for the relocation of the health clinic currently in the Monroe Building, and parking capacity estimated at 836 spaces.

2.The Department of General Services shall provide an update to the Six-Year Capital Outlay Plan Advisory Committee prior to December 15, 2025, on estimated size, cost, and timeline for construction of the facility, as well as for options as to the inclusion of a childcare facility for state employees in the building design and scope.

I.1. On July 1, 2025, the Virginia Department of Transportation (VDOT) shall transfer to the Department of General Services (DGS), the 0.535-acre parcel and the improvements thereon, located at 1401 East Broad Street, in the City of Richmond, Virginia, designated as City of Richmond Tax Parcel E0000153005 (the "Annex Parcel"), as shown and more particularly described on that certain plat entitled "Compiled Map–Commonwealth of Virginia, Vacation of Lot Lines and Consolidation of Multiple Parcels Located in the Blocks Bounded by Broad Street, 14th Street, Bank Street and 9th Street, City of Richmond, Virginia," as recorded on June 4, 2018, in the Office of the Circuit Court Clerk of the City of Richmond with Instrument #18-11067. Additionally, any surface parking areas adjacent to this facility that fall within the

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intended footprint of the capital project authorized by this Item, if not already owned by DGS, shall also transfer in full ownership and control to DGS. Upon VDOT fully vacating the building on the Annex Parcel, VDOT shall relinquish operations of the Annex building and appended elevated pedestrian walkway over Old 14th Street to DGS.

2. VDOT shall continue to operate the building located on the Annex Parcel until such time as VDOT completes the relocation of staff from the Annex building. DGS shall have control and use of areas designated for transition space for the 2025 elected officials and staff. DGS and VDOT may enter into an agreement to support activities during the transition. Any such MOA shall recognize as priority use of the building for transition space; such use which may continue as needed to accommodate renovations to the Patrick Henry Building (PHB). All efforts should be made so that continued use of the facility by VDOT or to accommodate offices during renovation of the PHB should not delay the advancement of the capital project authorized in this item.

J. Notwithstanding the provisions of § 22.1-13, Code of Virginia, meetings of the Board of Education shall be held in a location as proximate as possible to the seat of government in Richmond during the period in which public meeting space is not readily available due to the transition of state agencies out of the Monroe Building."

Explanation:

(This language amendment stipulates provisions related to a project to construct a new state agency office building at the current site of the Virginia Department of Transportation (VDOT) Annex Building in Richmond. Specifically, the language relays an intended initial scope for project planning, and transfers property from VDOT to allow for future development of the site for the project. Finally, the language allow contains provisions regarding the near-term use of the property.)

Item C-3.60 #1h

Administration

Department of General Services

Language

Language:

Page 617, strike lines 12 through 24 and insert:

“The Department of General Services shall undergo a review of potential relocation of its Office of Fleet Management Services (OFMS), currently located at the property at 2400 West Leigh Street in the City of Richmond. The review shall include, but not be limited to, (i) examination of other properties for relocation of OFMS, (ii) review of potential consolidation with the Virginia State Police and any other sizeable public fleet operations in the Richmond area, and (iii) potential market offerings for OFMS' current location. Virginia State Police and other affected agencies shall assist with the review as needed, which shall be provided to the Chairs

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of the House Appropriations and Senate Finance and Appropriations Committees by November 1, 2025.”

Explanation:

(This language amendment removes authorization for the sale of property currently housing the state's fleet and instead directs the Department of General Services (DGS) undergo a review of such a relocation, to include potential efficiencies realized by co-locating with other public fleet entities, and report to the General Assembly by November 1, 2025.)

	Item C-8.60 #1h	
Education	FY24-25	FY25-26
Norfolk State University	\$6,000,000	\$0 GF

Language:

Page 619, line 16, strike "\$2,633,223" and insert "\$8,633,223".

Page 619, strike lines 18 through 21 and insert:

"Out of this appropriation, \$8,633,223 the first year from the general fund is provided to make campus safety and security improvements. This includes perimeter fencing, lighting, emergency call station installation and improvements, as well as property acquisition, and ensuing demolition and site stabilization/greening of resulting vacant land, as necessary. Any such land acquisitions shall be directly adjacent or in the near vicinity of the campus to make critical improvements to the security and safety of the campus and of its immediate surroundings."

Explanation:

(This amendment provides an additional \$6.0 million the first year from the general fund to increase funding for a security project at Norfolk State University to a total of \$8.2 million.)

	Item C-14.10 #1h	
Education	FY24-25	FY25-26
Virginia Commonwealth University		

Language:

Page 620, after line 37, insert:

"C-14.10 - Transfer Property to Virginia State University	\$0	\$0
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Page 620, after line 37, insert:

"A. Notwithstanding any provision of law, Virginia Commonwealth University (VCU) shall immediately transfer the certain lot of land, commonly known as First African Baptist Church,

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with church buildings and improvements thereon, lying and being in the City of Richmond, Virginia, specifically parcel VI as described in survey plan T-R99355-01 prepared by Draper Aden Associates stamped September 13, 2001 to Virginia State University (VSU).

B It is the intent of the General Assembly that the reuse of this property by Virginia State University involves academic, historic preservation, and museum purposes.

C. VSU assumes, directly or indirectly, all responsibility for the operation and maintenance of the property.

D. The transfer of the property pursuant to paragraph A is conditioned upon the existence of a binding agreement between VCU and VSU that (a) provides that if VSU discontinues use for academic, historic preservation or museum purposes or conveys the property other than by lease to Virginia Union University, title to the property will revert to VCU and (b) updates the property survey for the purpose of revising the ownership tax records for the City of Richmond."

Explanation:

(This amendment is self-explanatory.)

Item C-24 #1h

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 623, after line 12, insert:

"C. The Department of Behavioral Health and Developmental Services (DBHDS) shall form a workgroup to review and recommend placement for a replacement Northern Virginia Mental Health Institute. The workgroup shall include representatives from the Department of General Services, local public and private stakeholders, and other partners as necessary to make the best determination of appropriate location of a future facility. As needed, DBHDS may use funds appropriated to this item to support any research or contractual costs associated with this workgroup. The department shall report findings and recommendations of the workgroup to the Chairs of the Committees of House Appropriations and Senate Finance and Appropriations, as well as to the Committees of House Health and Human Services and Senate Education and Health, no later than November 1, 2025."

Explanation:

(This language amendment directs the Department of Behavioral Health and Developmental Services to establish a workgroup to review and recommend location of a future replacement facility for the Northern Virginia Mental Health Institute.)

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Item C-24.10 #1h

Health and Human Resources

FY24-25

FY25-26

Department of Behavioral Health and
Developmental Services

\$3,000,000

\$0 GF

Language:

Page 623, after line 12, insert:

"C-24.10 Improvements: Skilled Nursing at
Southeastern Virginia Training Center

\$3,000,000

\$0

Fund Sources: General

\$3,000,000

\$0 "

"A. Out of this appropriation, \$3,000,000 the first year from the general fund is provided for the Department of Behavioral Health and Developmental Services to convert 10 existing beds at the Southeastern Virginia Training Center so that they can accommodate a skilled nursing level of care. Agencies involved in the review and approval of funds, design plans, and procurement documents supporting this project shall expedite their involvement with respect to the emergent nature of this project. To the extent that general fund appropriation provided in this item is supplanted by federal funds available for this project, the Director, Department of Planning and Budget, shall transfer unused general fund appropriation from this item to project 720-18731, Renovate, Repair, and Upgrade State-Operated Facilities, to be used to address other critical deferred maintenance needs at DBHDS statewide facilities."

Explanation:

(This amendment provides \$3.0 million the first year from the general fund to convert 10 existing beds at Southeastern Virginia Training Center to a skilled nursing level of care. These conversions will enable transfer of residents at Hiram Davis Medical Center (HDMC) with respect to its anticipated closing by December 2027. Due to the emergent need for this project, language provided in the amendment directs expedient action by all state agencies involved in the progression of this capital project. The amendment also enables the utilization of federal funds for the conversion work and, in the event they are made available, directs transfer of any supplanted general funds to another DBHDS project to be used for critical deferred maintenance needs at other statewide DBHDS facilities.)

Item C-25 #1h

Natural and Historic Resources

Department of Conservation and Recreation

Language

Language:

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Page 623, line 41 after "Widewater," insert "Oak Hill,".

Explanation:

(This amendment adds Oak Hill to the list of state parks included in the capital project for which the Department is authorized to purchase or receive contiguous lands.)

Item C-29.30 #1h

Natural and Historic Resources	FY24-25	FY25-26
Department of Conservation and Recreation	\$20,000,000	\$0 GF

Language:

Page 624, after line 11, insert:

"C-29.30 Improvements: State Parks Deferred Maintenance	\$20,000,000	\$0
Fund Sources: General	\$20,000,000	\$0 "

Explanation:

(This amendment provides \$20.0 million general fund the first year for an umbrella capital project at the Department of Conservation and Recreation to address the backlog of deferred maintenance at Virginia's state parks.)

Item C-32.10 #1h

Public Safety	FY24-25	FY25-26
Department of Corrections	\$72,000,000	\$0 GF

Language:

Page 625, after line 32, insert:

"C-32.10 Improvements: HVAC Improvements and Installations	\$72,000,000	\$0
Fund Sources: General	\$72,000,000	\$0 "

Explanation:

(This amendment provides \$72.0 million the first year from the general fund for an umbrella project to upgrade correctional facilities that do not currently have fully-operable air

Committee Approved Amendments to House Bill 1600, as Introduced

conditioning.)

Item C-46 #1h

Central Appropriations

FY24-25

FY25-26

Central Capital Outlay

\$260,000,000

(\$260,000,000)

GF

Language:

Page 628, line 12, strike "\$204,000,000" and insert "\$464,000,000".

Page 628, line 12, strike "\$260,000,000" and insert "\$0".

Page 628, line 14, strike "\$204,000,000" and insert "\$464,000,000".

Page 628, line 14, after "the first year", strike the remainder of the line.

Page 628, strike lines 17 through 50 and insert:

"Agency Name/Code	Project Code	FY 2025	FY 2026
Department of Military Affairs (123)	10893	\$6,598,736	\$0
The Science Museum of Virginia (146)	13634	\$3,038,994	\$0
Department of State Police (156)	10886	\$977,583	\$0
Department of General Services (194)	14260	\$30,237,859	\$0
Department of General Services (194) on behalf of the Fort Monroe Authority	18644	\$9,919,766	\$0
Department of Conservation and Recreation (199)	16646	\$9,761,353	\$0
The Library of Virginia (202)	17423	\$500,000	\$0
Wilson Workforce and Rehabilitation Center (203)	10885	\$1,232,956	\$0
The College of William and Mary (204)	12713	\$10,757,863	\$0
University of Virginia (207)	12704	\$35,164,296	\$0
Virginia Polytechnic Institute and State University (208)	12707	\$43,436,553	\$0
Virginia Military Institute (211)	12732	\$6,715,101	\$0
Virginia State University (212)	12733	\$8,796,168	\$0
Norfolk State University (213)	12724	\$6,887,893	\$0
Longwood University (214)	12722	\$4,577,156	\$0

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University of Mary Washington (215)	12723	\$10,392,201	\$0
James Madison University (216)	12718	\$11,528,322	\$0
Radford University (217)	12731	\$9,113,825	\$0
Virginia School for the Deaf and the Blind (218)	14082	\$2,261,265	\$0
Old Dominion University (221)	12710	\$11,365,908	\$0
Virginia Commonwealth University (236)	12708	\$36,741,203	\$0
Virginia Museum of Fine Arts (238)	13633	\$5,484,767	\$0
Frontier Culture Museum of Virginia (239)	15045	\$554,787	\$0
Richard Bland College (241)	12716	\$921,258	\$0
Christopher Newport University (242)	12719	\$6,214,257	\$0
University of Virginia's College at Wise (246)	12706	\$2,790,727	\$0
George Mason University (247)	12712	\$9,582,803	\$0
Virginia Community College System (260)	12611	\$57,507,710	\$0
Virginia Institute of Marine Science (268)	12331	\$1,809,563	\$0
Eastern Virginia Medical School (274)	18190	\$5,014,488	\$0
Department of Agriculture and Consumer Services (301)	12253	\$846,643	\$0
Department of Energy (409)	13096	\$500,000	\$0
Department of Forestry (411)	13986	\$4,446,274	\$0
Gunston Hall (417)	12382	\$500,000	\$0
Jamestown-Yorktown Foundation (425)	13605	\$3,516,132	\$0
Department for the Blind and Vision Impaired (702)	13942	\$736,245	\$0
Department of Behavioral Health and Developmental Services (720)	10880	\$18,634,016	\$0
Department of Juvenile Justice (777)	15081	\$3,975,731	\$0

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Department of Forensic Science (778)	16320	\$1,817,851	\$0
Department of Corrections (799)	10887	\$75,570,422	\$0
Institute for Advanced Learning and Research (885)	18044	\$500,000	\$0
Department of Veterans Services (912)	17073	\$500,000	\$0
Roanoke Higher Education Authority (935)	17916	\$663,283	\$0
Southern Virginia Higher Education Center (937)	18131	\$500,000	\$0
New College Institute (938)	18132	\$250,000	\$0
Virginia Museum of Natural History (942)	14439	\$600,000	\$0
Southwest Virginia Higher Education Center (948)	16499	\$558,042	\$0

Page 629, strike lines 1 through 53.

Page 631, after line 23, insert:

"Q. Out of amounts provided in this item, the Department of General Services is authorized to use an amount estimated at \$1,000,000 to continue efforts first authorized in Item 71 I. of this act to assess, upgrade, and increase capabilities of systems associated with the management of Commonwealth capital assets."

Explanation:

(This amendment reflects a zero-sum shift of \$260.0 million in general fund from the second year to the first year and authorizes use of these funds by the Department of General Services to continue on efforts to update capabilities to manage data related to the Commonwealth's capital assets.)

	Item C-47 #1h	
Central Appropriations	FY24-25	FY25-26
Central Capital Outlay	\$5,700,000	\$0 GF

Language:

Page 631, line 26, strike "\$100,568,505" and insert "\$106,268,505".

Page 633, after line 36, insert:

"194 Department of General Services Replace Central State Hospital."

Explanation:

Committee Approved Amendments to House Bill 1600, as Introduced

(This amendment provides \$5.7 million the first year from the general fund to right-size funding for furniture, fixtures, and equipment for a project to construct a new Central State Hospital.)

Item C-48 #1h

Central Appropriations	FY24-25	FY25-26
Central Capital Outlay	\$12,500,000	\$0 GF

Language:

Page 632, line 25, strike "\$51,987,457" and insert "\$64,487,457".

Page 633, line 29, strike "\$31,698,103" and insert "\$44,198,103".

Page 633, line 31, strike "\$31,698,103" and insert "\$44,198,103".

Page 633, after line 48, insert:

"247 George Mason University Construct Interdisciplinary Science and Engineering Building".

Page 634, after line 12, insert:

"N. Out of this appropriation, \$250,000 the first year from the general fund is provided for Virginia State University to initiate pre-planning to replace the Johnson Memorial Library.

O.1. The scope of the project authorized in this item to construct a new State Laboratory for the Department of General Services shall have the lab constructed on the approximate 21.2-acre portion of Tax Parcel 7795-99-9936 lying in the Chickahominy District of Hanover County, beginning at the intersection formed by the westerly line of Times Dispatch Boulevard with the northerly line of Tax Parcel 8705-08-0209; thence, in a southwesterly direction, following the northerly line of Tax Parcel 8705-08-0209, to a point in the easterly line of the Interstate 295 exit ramp onto Chamberlayne Road (Route 301); thence, following the easterly line of the Interstate 295 exit ramp onto Chamberlayne Road (Route 301), to a point of intersection formed by the southerly line of Tax Parcel 7796-90-0272; thence following the southerly line of Tax Parcel 7796-90-0272, to its easterly terminus at Lockwood Boulevard; thence, in a southeasterly direction, along a radial line, to its intersection with the westerly line of Times Dispatch Boulevard; thence, following the westerly line of Times Dispatch Boulevard in a southerly direction to the point of beginning. Such property shall, no later than January 1, 2026, convey full to the Department of General Services.

2. The scope of the project may include space to locate state pharmacy operations."

Explanation:

(This amendment provides \$12.5 million the first year from the general fund, adds two projects to the capital planning pool, and clarifies the intended scope of the project to construct a new state laboratory.)

Item C-52 #1h

Committee Approved Amendments to House Bill 1600, as Introduced

Central Appropriations	FY24-25	FY25-26
Central Capital Outlay	(\$125,372,497)	\$0 GF

Language:

Page 637, line 43, strike "\$136,311,497" and insert "\$10,939,000".

Explanation:

(This amendment adjusts the general fund appropriation for a project to construct a new Training Academy for the Virginia State Police to provide sufficient funding for the project to progress all the way through working drawings. The net \$10.9 million provided in this Item, combined with \$2.5 million previously provided for this project, amounts to a total of \$13.4 million, sufficient for the project to progress fully through design and completion of working drawings, anticipated for future fiscal biennia at the start of calendar year 2027.)

Item C-52.10 #1h

Central Appropriations	FY24-25	FY25-26
Central Capital Outlay	\$42,470,000	\$0 GF

Language:

Page 638, line 6, strike "\$528,545,771" and insert "\$571,015,771".

Page 638, line 10, strike "\$448,214,251" and insert "\$505,684,251".

Page 638, after line 19, insert:

"204 College of William and Mary Renovate Ewell Hall".

Page 638, after line 29, insert:

"212 Virginia State University Construct BOLT Leadership Academy".

Page 638, after line 31, insert:

"216 James Madison University Renovate Johnston Hall".

Page 638, after line 35, insert:

"260 Virginia Community College System Aviation Maintenance Technician Facility at Blue Ridge and Danville Community Colleges".

Page 638, line 39, after "B", insert "1."

Page 638, line 39, strike "shall" and insert "may".

Page 638, after line 41, insert:

"2. The scope of the project is hereby expanded to include the renovation of four smaller campus buildings at Virginia State University, as follows: Colson Hall, Lindsay Montague, Johnella Jackson, and Memorial Hall. The intent of these renovations is to provide near-term relocation of educational and general faculty and staff relocated from Virginia Hall. The scope of the projects shall include any needed updates to the buildings' critical systems, envelope, and/or other core elements as needed for the buildings to be utilized by the institution in the long term as educational and general office support space.

Committee Approved Amendments to House Bill 1600, as Introduced

C. The project to Construct BOLT Leadership Center for Social Responsibility (18703) at Virginia State University is hereby authorized to proceed through working drawings. The Director, Department of Planning and Budget, shall utilize \$932,750 from this Item to reimburse Virginia State University for any nongeneral funds expended in the planning of this project.

D. Out of this appropriation, \$750,000 the first year from the general fund is provided for transfer to the Virginia Community College System to support the Workforce Trades and Innovation Center at Paul D. Camp Community College."

Explanation:

(This amendment provides an additional \$42.5 million from the general fund the first year and makes changes to projects authorized for construction at institutions of higher education.)

	Item C-52.20 #1h	
Central Appropriations	FY24-25	FY25-26
Central Capital Outlay	(\$15,734,993)	\$0 GF

Language:

Page 638, line 42, strike "\$130,451,057" and insert "\$114,716,064".

Page 638, line 44, strike "\$130,451,057" and insert "\$114,716,064".

Page 638, strike lines 49 through 52.

Page 639, after line 5, insert:

"194 Department of General Services Carillon Tenant Improvements

194 Department of General Services Construct Statue of former Governor L. Douglas Wilder".

Page 639, after line 21, insert:

"C. The Department of General Services shall contract for the construction of a statue for placement on Capitol Square that commemorates the legacy of former Governor L. Douglas Wilder.

D. Out of this appropriation, \$7,400,000 the first year from the general fund is provided to Accomack County for engineering, land, right-of-way and permitting costs associated with an energy infrastructure expansion project in Virginia. The Virginia Economic Development Partnership Authority shall enter into a memorandum of understanding with Chesapeake Utilities prior to the release of these funds.

E. The Clerks of the House and Senate are hereby authorized to utilize balances to collaborate with the Department of General Services for any needed renovations for the purposes set out in Item 1.D.2. of this act."

Explanation:

(This amendment is a net reduction of \$15.7 million in the first year from the general fund

Committee Approved Amendments to House Bill 1600, as Introduced

accompanying adjustments to capital projects authorized in the 2025 State Agency Capital Account.)

Item C-53.50 #1h

Central Appropriations	FY24-25	FY25-26	
Central Capital Outlay	(\$368,835,300)	\$0	GF
	\$200,000,000	\$200,000,000	NGF

Language:

Page 639, line 35, strike "\$400,000,000" and insert "\$231,164,700".

Page 639, line 35, strike "\$0" and insert "\$200,000,000".

Page 639, strike lines 39 through 54, and insert:

"A.1. Out of this appropriation, \$31,164,700 the first year from the general fund, and \$200,000,000 the first year and \$200,000,000 the second year from nongeneral fund bond proceeds are authorized for transfer to the Department of Environmental Quality to make matching grants for Water Quality Improvement Fund eligible wastewater projects for Chesapeake Bay nutrient reductions authorized under Code of Virginia §§ 10.1-1186.01.F., 10.1-2131.C., and 62.1- 44.19:14.G.1.

2. The Virginia Public Building Authority pursuant to § 2.2-2260 et seq., Code of Virginia, is hereby authorized to issue bonds in a principal amount not to exceed \$200,000,000 the first year and \$200,000,000 the second year plus amounts needed to fund issuance costs, reserve funds, original issue discount, interest prior to and during the acquisition or construction and for one year after completion thereof, and other financing expenses, in accordance with § 2.2-2263, Code of Virginia, to be provided to the Department of Environmental Quality to make matching grants for Water Quality Improvement Fund eligible wastewater projects for Chesapeake Bay nutrient reduction authorized under Code of Virginia §§ 10.1-1186.01.F., 10.1-2131.C., and 62.1- 44.19:14.G.1.

3. Debt service on the bonds issued under the authorization in this item shall be provided from appropriations to the Treasury Board."

Explanation:

(This amendment restores utilization of bond proceeds to support critical wastewater treatment plant upgrade cost overruns. Such debt was authorized during the 2024 General Assembly Special Session I and so this does not obligate any new or additional general fund supported debt. This amendment also provides an additional \$31.2 million from the general fund in the first year to meet updated cost requirements for the current biennium.)

Item C-53.60 #1h

Central Appropriations

Central Capital Outlay

Language

Language:

Page 640, after line 41, insert:

"4. The Secretary of Finance, Department of Health (VDH), Department of Environmental Quality (DEQ), and other public entities as needed, shall form a workgroup to make a recommendation to the General Assembly no later than October 1, 2025, regarding the creation of a commission to oversee asset management planning and rates, and to monitor the operation and maintenance for the distribution of water via the infrastructure project authorized in this Item. Membership of the commission shall have a state majority and, at a minimum, shall include at least one representative from the Town of Crewe, one from other localities who purchase water or are otherwise directly impacted, representatives from VDH, DEQ, the Department of Behavioral Health and Developmental Services, the Department of Corrections, and other entities as so recommended by the workgroup. In its report, the workgroup shall provide recommendations on suggested ownership, rates, and stipulations for ongoing operations. Nothing related to the efforts of this workgroup shall delay or otherwise impact the progression of the capital project authorized in this Item."

Explanation:

(This language amendment directs the establishment of a workgroup to make recommendations to the General Assembly on the potential creation of a commission to oversee water infrastructure installed by the state to support the potable and fire safety needs of three state facilities located in Nottoway County.)

Item 3-1.01 #3h

Transfers

Interfund Transfers

Language

Language:

Page 654, line 47, after "estimated at", strike "\$500,000" and insert "\$5,814,002".

Explanation:

(This amendment transfers excess amounts in the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust Fund to the general fund in the first year.)

Item 3-2.03 #1h

Working Capital Funds and Lines of Credit

Lines of Credit

Language

Language:

Page 657, strike lines 12 and 13.

Explanation:

(This amendment removes a newly-proposed \$12.0 million line of credit for the Department of Military Affairs; the agency already has a \$30.0 million line of credit that can be used for the same purposes.)
