




REPORT OF THE SUBCOMMITTEE ON CAPITAL OUTLAY & TRANSPORTATION

SENATE FINANCE &
APPROPRIATIONS COMMITTEE
FEBRUARY 2, 2025





Report of the Capital Outlay and Transportation Subcommittee
The Honorable Jeremy S. McPike, Chair
February 2, 2025

Madam Chair and Members of the Committee:

The Capital Outlay and Transportation Subcommittee reviewed the introduced budget as it relates to capital outlay and transportation.

As we worked towards amending the adopted budget, we maintained the sensible course of pay-as-you-go capital funding with significant one-time resources available. The General Assembly last year reserved \$400.0 million from the surplus to reduce tax-supported bond authorizations, which we endorse. With readily available one-time cash, our capital endorsements total \$1.3 billion in general fund cash with no additional tax-supported debt funding.

The priority of the Commonwealth should always be focused on maintaining our existing capital assets. The Subcommittee fully endorses the renovation of existing buildings, life safety projects, and deferred maintenance projects.

Our endorsements as compared to the adopted biennial budget include:

- Authorization for planning of a new state office building at the current Virginia Department of Transportation Annex site;
- \$40.0 million from the general fund to match local stormwater projects that reduce runoff pollution;
- \$77.3 million from the general fund across state agencies and higher education institutions for either life safety, building envelopes, or deferred maintenance projects; and
- \$504.9 million from the general fund for construction of higher education projects completing detailed planning.

In the area of Transportation, the Subcommittee continues the prudent fiscal practice of limiting general fund support or only providing general fund support when one-time funding is available. We endorse providing \$175.0 million for I-81 safety improvements from last year's surplus, as agreed upon in the 2024 session. We recommend an additional \$3.3 million from the general fund to support the actual operational needs of the Washington Metropolitan Transportation Authority to reflect the Commonwealth's share as we continue to explore opportunities for efficiencies with the Authority.

This completes the report of the Subcommittee on Capital Outlay and Transportation, and I would like to conclude by expressing my appreciation to the members of the Subcommittee for their diligent efforts in shaping these recommendations.

Respectfully Submitted,

The Honorable Jeremy S. McPike, Chair

The Honorable R. Creigh Deeds

The Honorable Mamie E. Locke

The Honorable Ryan T. McDougale

The Honorable Mark D. Obenshain

The Honorable Jennifer B. Boysko

Report of the Subcommittee on Capital Outlay and Transportation
 (Proposed Amendments to SB 800 as Introduced, 2025 Session)

	Amendment	GF	NGF	9(c) Bonds	9(d) Bonds	Tax Supported Debt	Total
1	Capital Outlay						
2	DGS - Relocate Office of Fleet Management Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	DGS - New State Agency Building (scope)	\$ -	\$ -	\$ -	\$ -	\$ -	Language
4	GMU - Address Priority Facility Improvements	\$ 9,000,000	\$ -	\$ -	\$ -	\$ -	\$ 9,000,000
5	NSU - Improve Campus Security	\$ 6,000,000	\$ -	\$ -	\$ -	\$ -	\$ 6,000,000
6	VCCS - Property Transfer to Southwest Virginia Higher Education Center	\$ -	\$ -	\$ -	\$ -	\$ -	Language
7	DBHDS - Renovate, repair, and upgrade state-operated facilities	\$ (52,093,205)	\$ -	\$ -	\$ -	\$ -	\$ (52,093,205)
8	DBHDS - Southwestern Virginia Mental Health Institute	\$ 10,020,611	\$ -	\$ -	\$ -	\$ -	\$ 10,020,611
9	2024 State Agency Capital Pool - Hiram Davis Medical Center	\$ -	\$ -	\$ -	\$ -	\$ -	Language
10	2020 VPBA Pool - Water Infrastructure to State Facilities in Nottoway (scope)	\$ -	\$ -	\$ -	\$ -	\$ -	Language
11	2022 State Agency Capital Pool	\$ (125,372,497)	\$ -	\$ -	\$ -	\$ -	\$ (125,372,497)
12	Planning Pool	\$ (12,799,000)	\$ -	\$ -	\$ -	\$ -	\$ (12,799,000)
13	2025 Higher Education Pool	\$ 115,146,106	\$ 75,200,000	\$ -	\$ -	\$ -	\$ 190,346,106
14	2025 State Agency Pool	\$ (28,529,414)	\$ -	\$ -	\$ -	\$ -	\$ (28,529,414)
15	Maintenance Reserve	\$ 1,300,000	\$ -	\$ -	\$ -	\$ -	\$ 1,300,000
16	Stormwater Local Assistance Fund	\$ 40,000,000	\$ -	\$ -	\$ -	\$ -	\$ 40,000,000
17	Total Capital Outlay	\$ (37,327,399)	\$ 75,200,000	\$ 0	\$ 0	\$ 0	\$ 37,872,601
18							
19							
20							
21	Transportation						
22	WMATA Operating Subsidy	\$ 3,330,000	\$ -	\$ -	\$ -	\$ -	\$ -
23	Hampton Roads Transit Investment	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -
24	Commonwealth Aviation Fund Allocations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	Various Language Amendments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26	Total Transportation	\$ 3,530,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
27							

28	Central Capital Planning Pool
29	DGS - Replace State Laboratory (scope)
30	CNU - Replace ROTC Facility
31	CWM - Renovate Ewell Hall
32	VSU - Replace Johnson Memorial Library (preplanning)
33	RU - Construct Roanoke Academic Building (preplanning)
34	UVA Wise - Defer Preplanning Construct Technology Classroom Building
35	WWRC - Defer Replace Switzer student workforce transition (PERT) facility
36	
37	2025 Higher Education Pool
38	UVA - Construct Center for the Arts
39	VIMS - Construct Marine Operations Administration Complex
40	JMU - Renovate Johnston Hall
41	VCU - Defer Acquire Altria Building
42	
43	2025 State Agency Capital Pool
44	DMA - Defer Construct State Military Reservation Training and Emergency Operations Facility

Item 433 #1s

Transportation	FY24-25	FY25-26
Department of Rail and Public Transportation	\$3,330,000	\$0 GF

Language:

Page 545, line 33, strike "\$982,561,629" and insert "\$985,891,629".
Page 547, line 2, strike "\$133,570,000", and insert "\$136,900,000".

Explanation:

(This amendment provides \$3.3 million GF the first year in updated operating assistance for the Washington Metropolitan Area Transit Authority. The Governor's introduced budget moved \$73.4 million GF from the second year to the first year and removed all second year funding, reflecting savings of \$11.1 million GF.)

Item C-52.10 #1s

Central Appropriations	FY24-25	FY25-26
Central Capital Outlay	\$115,146,106 \$75,200,000	\$0 GF \$0 NGF

Language:

Page 638, line 6, strike "\$528,545,771" and insert "\$718,891,877".
Page 638, after line 19, insert:
"207 University of Virginia Construct Center for the Arts (18602)"
Page 638, after line 31, insert:
"216 James Madison University Renovate Johnston Hall (18758)".
Page 638, strike lines 32 and 33.
Page 638, after line 35, insert:
"268 Virginia Institute of Marine Science Construct Marine Operations Administration Complex (18746)".

Explanation:

(This amendment authorizes three higher education capital projects for full construction funding, including University of Virginia Construct Center for the Arts, James Madison University Renovate Johnston Hall, and Virginia Institute of Marine Science Construct Marine Operations Administration Complex. The amendment defers acquisition of the Altria Building for Virginia Commonwealth University. The three projects included in the pool were previously authorized for detail planning.)

Item C-53.80 #1s

Central Appropriations	FY24-25	FY25-26
Central Capital Outlay	\$40,000,000	\$0 GF

Language:

Page 640, after line 50, insert:

"C-53.80 Improvements: Local Water Quality and Supply Projects (18050)	\$40,000,000	\$0
Fund Sources: General	\$40,000,000	\$0 "

"A. From the appropriation and authorization provided in this Item, up to \$40,000,000 shall be provided to the Department of Environmental Quality for the Stormwater Local Assistance Fund, established in accordance with the provisions of Item 365 of this Act. In accordance with the purpose of the Fund set out in Item 365, the appropriation shall be used to provide grants solely for capital projects meeting all pre-requirements for implementation, including but not limited to: i) new stormwater best management practices; ii) stormwater best management practice retrofits; iii) stream restoration; iv) low impact development projects; v) buffer restoration; vi) pond retrofits; and vii) wetlands restoration. Such grants shall be in accordance with eligibility determinations made by the State Water Control Board under the authority of the Department of Environmental Quality.

B. The provisions of §§ 2-0 and 4-4.01 of this act and the provisions of § 2.2-1132, Code of Virginia, shall not apply to the projects supported by this Item."

Explanation:

(This amendment provides \$40.0 million GF the first year to the Stormwater Local Assistance Fund to provide matching grants to local governments for the planning, design, and implementation of stormwater best management practices.)
