Summary of Recommended Direct Aid Amendments to SB 30, As Introduced - FY 2025

School Division	Key Data Elements		SB 30 As Introduced FY 2025 Base Budget	Technical Updates	Proposed Policy Changes										Estimated SFAC Distribution (SB 30)
	2024-26 Comp. Index	FY 2025 Projected Unadjted ADM		Algebra Readiness, Alternative Ed, and Head Start	Remove State Funding for FY 25 Bonus Payment	Provide 3% Compensation Supplement Each Year	Provide Supplemental GF for Grocery and Hygiene Taxes	Remove Support Cap	Increase Maximum At-Risk Add-on Rate to 45.2%	Per Pupil At-Risk Support	Increase ESL Staffing Standard to 22 Positions per 1,000 Students	Increase School Breakfast Reimbursement Rate to $0.30	Restore VPI Actions (Apply 0.5 LCI Cap)	Sales Tax Base Expansion	
ACCOMACK	0.3487	4,582	46,169,220	3	(248,472)	660,188	330,927	867,973	977,960	417,310	84,253	17,749	0	104,683	48,714,538
ALBEMARLE	0.6904	13,302	66,361,261	(12,773)	(311,074)	823,198	2,310,778	1,094,314	276,081	295,011	79,040	19,996	421,335	730,968	72,088,135
ALLEGHANY*	0.2737	2,583	30,767,609	3,059	(164,341)	454,921	159,554	525,362	393,478	214,927	4,977	4,197	0	50,473	32,414,215
AMELIA	0.3758	1,458	13,493,226	1	(70,854)	192,514	142,345	261,078	192,715	104,449	9,625	7,815	0	45,028	14,377,942
AMHERST	0.3015	3,713	39,401,068	2,884	(213,180)	568,223	270,315	734,844	646,068	325,488	6,582	16,140	0	85,510	41,843,942
APPOMATTOX	0.2822	2,262	22,521,542	1	(123,824)	335,681	145,461	446,692	290,675	175,480	5,534	12,760	0	46,013	23,856,015
ARLINGTON	0.8000	26,675	103,829,460	(6,320)	(449,773)	1,220,286	4,757,730	1,678,119	272,369	335,225	219,258	8,272	1,486,369	1,505,014	114,856,009
AUGUSTA	0.3888	9,691	85,809,086	(6)	(456,444)	1,238,528	875,103	1,645,850	836,919	575,476	34,035	59,436	0	276,821	90,894,804
BATH	0.8000	468	2,380,218	0	(10,022)	26,156	79,799	26,346	19,359	9,675	171	2,083	23,923	25,244	2,582,952
BEDFORD	0.3132	8,665	78,705,542	6,272	(435,546)	1,191,008	731,842	1,585,808	658,017	529,391	14,121	13,090	0	231,504	83,231,050
BLAND	0.3046	749	7,548,798	(520)	(42,704)	116,301	42,292	141,374	89,226	52,199	0	2,968	0	13,379	7,963,313
BOTETOURT	0.4068	4,312	36,000,583	1	(197,886)	533,926	404,962	706,721	217,441	196,628	11,689	5,691	0	128,102	38,007,859
BRUNSWICK	0.4379	1,311	16,313,411	(5,491)	(73,434)	221,183	157,087	220,688	547,734	128,323	2,889	1,509	0	49,691	17,563,590
BUCHANAN	0.2557	2,168	25,003,977	2	(138,817)	366,985	130,605	474,989	602,514	228,545	637	11,256	0	41,314	26,722,007
BUCKINGHAM	0.3379	1,753	18,294,487	1	(94,269)	261,404	152,773	331,895	351,522	153,321	3,403	4,656	0	48,328	19,507,520
CAMPBELL	0.2877	7,482	70,876,904	5,726	(396,595)	1,061,808	478,968	1,447,949	800,061	548,844	27,460	26,548	0	151,512	75,029,185
CAROLINE	0.3501	4,344	39,249,994	(2,736)	(210,518)	569,451	364,546	802,710	497,734	293,361	20,600	14,099	0	115,317	41,714,558
CARROLL	0.2804	3,200	33,913,256	2	(193,363)	516,018	216,167	644,681	575,009	285,327	17,878	14,294	0	68,380	36,057,649
CHARLES CITY	0.6669	465	3,732,498	0	(16,118)	44,941	93,154	43,213	42,705	18,920	286	2,460	31,610	29,467	4,023,135
CHARLOTTE	0.2470	1,592	17,835,155	1,200	(103,211)	270,211	85,428	337,982	294,031	147,362	1,290	1,635	0	27,024	18,898,107
CHESTERFIELD	0.3563	62,809	520,597,459	758,604	(2,911,654)	7,832,843	4,814,930	11,250,761	4,143,925	3,461,041	787,482	240,736	0	1,523,109	552,499,236
CLARKE	0.6032	1,871	11,198,789	0	(57,841)	156,170	272,018	211,258	43,823	48,646	8,692	2,774	31,427	86,048	12,001,803
CRAIG	0.3629	439	4,950,271	0	(26,828)	71,508	48,265	77,251	60,098	30,510	0	2,230	0	15,267	5,228,573
CULPEPER	0.3617	8,140	73,881,278	(5,192)	(402,792)	1,100,987	690,520	1,513,606	967,834	574,654	163,869	10,172	0	218,431	78,713,368
CUMBERLAND	0.3323	1,098	13,692,217	(737)	(74,029)	201,919	95,997	216,852	296,383	110,583	1,716	2,928	0	30,367	14,574,196
DICKENSON	0.2157	1,751	20,753,661	1	(116,722)	304,244	87,108	394,319	379,437	178,982	0	9,509	0	27,556	22,018,095
DINWIDDIE	0.2978	4,060	41,332,470	3,158	(226,647)	616,039	263,017	814,696	578,632	316,997	18,048	16,875	0	83,201	43,816,486
ESSEX	0.4189	1,068	10,007,755	2,449	(52,366)	135,718	116,746	185,893	244,207	96,377	2,489	4,705	0	36,930	10,780,903
FAIRFAX	0.6579	172,353	972,393,859	968,524	(5,136,070)	13,781,565	25,328,603	18,707,403	3,894,361	4,033,915	2,334,964	259,898	5,129,892	8,012,203	1,049,709,117
FAUQUIER	0.6006	10,540	66,297,368	(21,647)	(340,885)	928,319	1,512,880	1,198,622	319,597	300,318	73,141	15,224	135,819	478,569	70,897,325
FLOYD	0.4056	1,582	13,685,155	0	(76,476)	200,730	172,879	254,113	130,476	89,361	4,074	8,369	0	54,686	14,523,367
FLUVANNA	0.3934	3,201	28,688,678	(22,001)	(164,057)	439,520	309,920	524,519	255,067	182,799	9,354	7,723	0	98,036	30,329,558
FRANKLIN	0.4596	5,792	46,237,793	11,255	(242,151)	642,908	677,301	874,778	626,003	355,181	14,352	23,203	0	214,251	49,434,874
FREDERICK	0.4151	14,139	116,867,334	(37,570)	(615,801)	1,706,728	1,308,059	2,441,587	997,817	737,146	151,184	36,074	0	413,779	124,006,337
GILES	0.2117	3,470	34,952,172	3	(202,517)	526,404	102,189	797,062	479,079	289,640	1,351	5,623	0	32,325	36,983,331
GLOUCESTER	0.3999	4,774	39,975,276	(17,972)	(215,267)	587,591	458,963	782,581	342,461	255,181	5,141	17,806	0	145,185	42,336,945
GOOCHLAND	0.8000	2,461	9,902,027	842	(38,052)	102,671	529,855	130,439	36,146	36,073	1,884	1,810	143,539	167,608	11,014,843
GRAYSON	0.3196	1,504	16,828,435	1	(90,190)	242,008	115,770	294,210	328,558	139,305	2,332	4,142	0	36,623	17,901,194
GREENE	0.3411	2,702	26,305,207	1	(147,681)	386,156	235,149	496,688	208,236	153,708	20,886	15,995	0	74,386	27,748,731
GREENSVILLE	0.3898	1,054	10,171,809	1	(53,608)	140,480	94,502	192,473	249,138	94,930	2,614	6,463	0	29,894	10,928,697
HALIFAX	0.3012	4,083	45,343,934	2,857	(249,344)	659,404	295,511	827,996	891,426	404,767	13,769	14,765	0	93,480	48,298,565
HANOVER	0.4894	16,242	110,399,132	(8,475)	(609,031)	1,608,799	1,795,518	2,263,399	364,942	491,905	45,493	30,952	0	567,976	116,950,610

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HENRICO	0.4273	49,010	406,101,447	636,907	(2,094,663)	5,683,044	4,608,028	8,218,882	4,954,215	2,993,498	571,587	149,944	0	1,457,659	433,280,548
HENRY	0.2247	6,584	74,220,759	(3)	(418,243)	1,112,824	315,066	1,486,636	1,498,489	699,064	60,442	19,849	0	99,665	79,094,548
HIGHLAND	0.8000	199	2,426,094	(40)	(5,683)	15,181	17,410	32,017	6,039	2,988	0	845	0	5,507	2,500,358
ISLE OF WIGHT	0.3704	5,367	45,550,354	2	(250,660)	676,929	482,043	919,731	393,062	302,422	7,551	7,427	0	152,484	48,241,345
JAMES CITY	0.5403	10,107	64,907,210	(14,590)	(347,325)	928,172	1,254,373	1,264,673	447,120	378,584	43,715	0	55,034	396,795	69,313,762
KING GEORGE	0.3633	4,379	36,508,751	(184,050)	(204,261)	549,623	376,470	766,092	237,810	217,626	9,273	16,416	0	119,089	38,412,840
KING & QUEEN	0.3998	769	7,814,778	0	(41,641)	111,485	66,733	134,693	159,988	65,327	1,543	31	0	21,111	8,334,048
KING WILLIAM	0.3146	2,056	19,698,215	(1,296)	(121,377)	324,924	141,714	357,370	165,145	123,420	4,697	2,357	0	44,828	20,739,997
LANCASTER	0.8000	930	4,380,784	(185)	(17,308)	45,402	183,792	55,073	72,031	27,984	171	2,308	113,635	58,139	4,921,825
LEE	0.1712	2,723	37,542,593	2,258	(225,697)	591,450	107,296	655,718	766,263	297,334	0	2,857	0	33,941	39,774,012
LOUDOUN	0.5518	81,475	520,022,477	333,833	(2,889,435)	7,731,676	9,616,194	11,794,923	1,195,439	1,874,819	964,698	114,180	541,563	3,041,893	554,342,259
LOUISA	0.5041	4,971	36,313,131	(2,087)	(183,517)	496,136	582,259	690,580	319,465	233,723	14,019	18,898	5,558	184,186	38,672,350
LUNENBURG	0.2614	1,483	17,862,227	3,112	(96,703)	265,381	91,282	319,542	397,330	156,118	17,718	3,904	0	28,876	19,048,787
MADISON	0.4746	1,600	12,102,674	0	(65,007)	172,905	199,751	227,731	119,181	80,191	3,151	7,069	0	63,188	12,910,834
MATHEWS	0.5904	761	6,127,345	0	(28,423)	75,151	114,035	98,174	177,873	55,353	702	3,589	27,934	36,073	6,687,805
MECKLENBURG	0.3893	3,641	32,993,143	2	(171,878)	459,739	308,902	653,557	744,559	329,850	8,371	16,443	0	97,714	35,440,402
MIDDLESEX	0.6389	1,132	7,581,834	(8)	(40,913)	110,579	150,837	113,025	78,762	45,513	928	4,880	44,306	47,715	8,137,458
MONTGOMERY	0.4041	9,267	77,235,047	4	(418,079)	1,126,603	936,277	1,527,619	692,661	506,629	53,093	11,716	0	296,174	81,967,743
NELSON	0.6645	1,380	8,582,652	463	(40,689)	109,905	241,039	127,843	93,207	50,732	5,174	5,366	52,472	76,248	9,304,412
NEW KENT	0.4391	3,522	26,069,760	0	(138,626)	384,878	315,621	546,347	102,310	122,643	4,325	8,483	0	99,842	27,515,583
NORTHAMPTON	0.5253	1,251	11,665,575	39,482	(57,480)	152,216	166,585	181,539	331,535	101,982	10,980	3,708	13,114	52,696	12,529,187
NORTHUMBERLAND	0.7672	1,078	5,149,184	1	(20,461)	56,277	187,921	71,431	71,236	32,681	1,596	2,326	111,865	59,445	5,723,502
NOTTOWAY	0.2696	1,692	18,896,959	2	(103,098)	276,587	112,704	355,710	458,506	185,268	8,760	4,528	0	35,651	20,231,578
ORANGE	0.4382	4,825	39,237,673	2,917	(202,889)	564,027	498,747	760,984	459,327	274,976	28,878	24,927	0	157,768	41,807,335
PAGE	0.3356	2,816	27,289,913	2	(146,668)	397,145	227,265	520,149	394,400	214,960	9,676	5,123	0	71,890	28,983,856
PATRICK	0.2475	2,235	24,228,281	1	(134,945)	364,946	114,797	467,616	372,801	197,854	5,157	13,339	0	36,312	25,666,160
PITTSYLVANIA	0.2642	7,365	75,959,271	3,312	(423,553)	1,131,951	447,967	1,554,887	1,339,724	676,785	20,802	38,261	0	141,705	80,891,112
POWHATAN	0.4704	4,058	29,320,025	1	(161,033)	433,455	457,350	581,540	115,359	137,290	6,352	4,874	0	144,674	31,039,887
PRINCE EDWARD	0.3776	1,655	16,767,541	1	(83,835)	223,269	185,234	309,387	418,576	156,452	5,332	11,775	0	58,595	18,052,327
PRINCE GEORGE	0.2321	5,979	61,630,469	3	(336,646)	909,847	284,994	1,310,497	795,262	499,396	18,420	20,826	0	90,152	65,223,221
PRINCE WILLIAM	0.3631	87,881	813,708,142	1,072,638	(4,623,532)	12,479,149	6,867,915	18,709,748	8,298,548	5,369,598	2,364,916	199,596	0	2,172,529	866,619,247
PULASKI	0.3303	4,172	40,515,890	(3)	(222,800)	584,685	290,232	810,232	571,557	329,559	6,885	20,565	0	91,809	42,998,611
RAPPAHANNOCK	0.8000	728	5,128,347	146	(12,750)	34,246	87,227	98,793	18,889	13,266	1,028	2,806	65,789	27,593	3,654,499
RICHMOND	0.3110	1,339	13,480,856	1	(72,639)	196,058	74,566	260,989	234,187	117,360	8,854	6,451	0	23,588	14,330,271
ROANOKE	0.3635	13,289	112,547,999	(17,620)	(639,430)	1,712,309	1,060,004	2,308,694	725,080	671,825	63,254	38,740	0	335,311	118,806,167
ROCKBRIDGE	0.4847	2,178	17,670,384	1	(93,544)	257,459	295,920	304,927	155,073	102,207	4,857	7,503	0	93,609	18,798,396
ROCKINGHAM	0.4349	11,071	88,552,470	(8,791)	(468,633)	1,274,948	1,166,193	1,715,426	866,478	616,989	149,110	23,510	0	368,902	94,256,602
RUSSELL	0.2265	3,135	35,872,294	(13,275)	(204,484)	547,783	162,655	669,180	658,353	321,136	1,988	8,932	0	51,452	38,076,014
SCOTT	0.1872	3,999	54,041,604	4	(338,677)	893,426	111,475	895,270	960,481	409,421	6,963	8,646	0	35,262	57,023,875
SHENANDOAH	0.4248	5,425	46,711,134	6,466	(244,128)	672,009	577,398	863,555	505,830	316,709	48,292	21,820	0	182,648	49,661,733
SMYTH	0.2225	3,598	42,851,254	2,800	(240,925)	636,783	185,583	797,731	771,754	367,911	3,997	6,939	0	58,705	45,442,532
SOUTHAMPTON	0.2987	2,335	23,864,458	1	(129,701)	351,138	155,612	449,330	263,603	168,463	4,206	12,716	0	49,225	25,189,051

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SPOTSYLVANIA	0.3702	23,180	204,499,765	234,134	(1,120,835)	3,072,007	1,967,336	4,225,327	1,646,797	1,274,787	310,680	102,058	0	622,328	216,834,384
STAFFORD	0.3312	31,153	274,024,704	(67,502)	(1,559,340)	4,209,990	2,155,303	6,072,666	2,033,966	1,691,546	433,642	66,928	0	681,788	289,743,692
SURRY	0.8000	653	3,391,816	(130)	(13,470)	36,953	122,840	37,502	44,246	17,318	171	3,195	56,818	38,858	3,736,118
SUSSEX	0.3434	936	11,301,385	1	(52,614)	148,065	77,171	196,908	408,770	108,907	5,062	2,768	0	24,412	12,220,834
TAZEWELL	0.2461	5,036	55,413,725	3	(300,049)	815,288	274,718	1,106,396	944,582	477,253	1,292	20,669	0	86,900	58,840,778
WARREN	0.4517	4,964	39,377,359	1	(208,884)	565,372	582,942	786,489	365,713	257,168	25,462	37,617	0	184,402	41,973,642
WASHINGTON	0.3459	6,361	61,264,204	10,190	(342,345)	923,515	501,826	1,166,645	740,030	447,396	7,845	22,639	0	158,743	64,900,688
WESTMORELAND	0.5065	1,492	15,324,059	(31,108)	(65,468)	206,207	183,812	215,774	397,799	114,457	8,878	10,120	3,823	58,145	16,426,497
WISE	0.2020	5,393	59,026,279	3,591	(331,958)	890,988	205,070	1,215,035	1,077,892	555,549	2,051	21,884	0	64,870	62,731,251
WYTHE	0.3243	3,608	35,809,444	2	(192,672)	522,969	263,610	704,994	457,159	265,141	1,157	20,091	0	83,388	37,935,283
YORK	0.3554	12,966	113,741,456	(7,403,397)	(597,137)	1,705,963	912,989	2,331,024	787,640	666,465	46,940	28,974	0	288,807	112,509,723
ALEXANDRIA	0.8000	15,650	66,116,816	3	(262,947)	712,074	2,896,155	1,055,499	842,389	410,950	233,837	28,131	1,826,661	916,142	74,775,710
BRISTOL	0.2977	2,006	24,146,206	(29)	(127,920)	346,443	145,492	397,800	487,846	203,664	4,212	7,993	0	46,024	25,657,730
BUENA VISTA	0.1803	763	10,545,560	625	(62,637)	165,066	34,011	178,619	188,076	85,475	703	4,601	0	10,760	11,150,859
CHARLOTTESVILLE	0.7702	4,086	21,341,910	1,034	(72,860)	200,098	853,327	274,766	217,565	113,808	30,515	463	377,070	269,933	23,607,628
COLONIAL HEIGHTS	0.4026	2,824	24,352,980	1	(130,113)	352,208	241,760	479,294	385,886	209,940	23,542	13,306	0	76,477	26,005,280
COVINGTON*	0.0000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DANVILLE	0.2411	5,252	65,804,808	4	(330,022)	890,350	308,453	1,242,922	1,973,611	692,397	39,659	23,322	0	97,573	70,743,078
FALLS CHURCH	0.8000	2,554	9,805,431	0	(41,866)	117,568	432,278	162,578	0	9,848	5,982	2,353	38,524	136,742	10,669,439
FREDERICKSBURG	0.6163	3,311	21,573,656	113,339	(101,125)	287,904	471,207	375,711	331,026	151,159	57,154	12,855	68,473	149,057	23,490,416
GALAX	0.2661	1,357	14,061,819	1	(76,892)	208,416	58,644	290,740	310,453	142,519	27,035	2,346	0	18,551	15,043,632
HAMPTON	0.2579	18,814	188,143,079	6	(1,043,872)	2,781,055	1,022,588	3,929,135	3,067,889	1,713,307	55,311	83,374	0	323,475	200,075,347
HARRISONBURG	0.3335	6,505	64,845,406	5,070	(339,709)	920,501	453,357	1,292,159	1,512,891	656,249	290,634	54,694	0	143,410	69,834,662
HOPEWELL	0.1870	3,574	41,857,633	3	(226,388)	607,883	144,193	884,877	1,203,826	462,290	32,735	7,157	0	45,613	45,019,822
LYNCHBURG	0.3872	7,161	69,863,410	5,323	(347,157)	939,129	778,212	1,268,253	1,340,588	624,360	35,699	21,667	0	246,172	74,775,656
MARTINSVILLE	0.2229	1,664	20,544,469	1	(103,524)	277,293	91,766	406,529	659,057	228,374	17,310	10,092	0	29,029	22,160,396
NEWPORT NEWS	0.2729	24,468	257,734,861	8,412	(1,374,750)	3,661,355	1,539,310	5,084,123	4,885,770	2,408,829	272,833	113,020	0	486,931	274,820,693
NORFOLK	0.3212	24,762	247,027,012	4,921	(1,306,411)	3,439,651	1,910,014	4,866,747	4,861,731	2,392,130	211,095	72,299	0	604,195	264,083,384
NORTON	0.2412	742	8,058,945	1	(45,110)	120,241	31,918	160,362	143,472	72,269	650	3,749	0	10,096	8,556,593
PETERSBURG	0.2075	4,099	51,552,973	(6,896)	(252,601)	689,075	182,710	1,048,543	1,882,092	622,696	45,489	15,258	0	57,796	55,837,135
PORTSMOUTH	0.2369	12,408	136,893,574	3,439	(712,330)	1,912,439	698,702	2,848,494	2,984,987	1,353,088	27,457	12,838	0	221,021	146,243,709
RADFORD	0.1658	3,059	32,365,461	(2,551)	(199,208)	529,566	53,134	721,394	437,114	256,895	2,144	490	0	16,807	34,181,246
RICHMOND CITY	0.5740	19,537	163,242,460	3,620	(707,694)	1,985,969	2,797,860	2,587,039	4,335,184	1,446,082	291,598	55,094	636,576	885,047	177,558,836
ROANOKE CITY	0.3388	12,813	141,233,499	12	(682,168)	1,847,538	993,580	2,619,193	3,940,668	1,459,924	237,909	35,950	0	314,300	152,000,406
STAUNTON	0.3767	2,510	24,684,785	1	(115,239)	318,245	261,139	427,890	256,259	163,000	13,350	17,236	0	82,606	26,109,273
SUFFOLK	0.3493	13,897	121,752,120	(19,281)	(653,004)	1,770,137	1,156,856	2,516,888	1,256,948	885,234	23,970	48,560	0	365,948	129,104,376
VIRGINIA BEACH	0.4138	62,658	478,315,645	969,555	(2,628,789)	7,033,617	5,858,776	9,952,924	3,742,630	3,180,576	262,147	146,244	0	1,853,307	508,686,632
WAYNESBORO	0.3633	2,821	26,142,525	139,628	(141,216)	377,103	242,563	501,702	411,752	222,946	33,273	19,276	0	76,730	28,026,282
WILLIAMSBURG	0.7426	1,104	7,077,532	(892)	(23,058)	61,713	180,407	77,322	28,699	23,987	7,718	24,021	70,129	57,068	7,584,645
WINCHESTER	0.4151	3,964	35,866,263	1	(184,935)	503,125	352,537	701,673	644,766	310,509	109,161	15,531	0	111,519	38,430,151
FAIRFAX CITY	0.8000	2,918	11,277,938	10,205	(50,952)	136,385	527,315	183,388	38,925	39,977	23,926	0	163,726	166,805	12,517,639
FRANKLIN CITY	0.2884	927	11,279,494	(659)	(57,484)	156,697	76,088	204,013	311,603	113,250	1,219	1,912	0	24,068	12,110,201

Summary of Recommended Direct Aid Amendments to SB 30, As Introduced - FY 2025

School Division	Key Data Elements		SB 30 As Introduced FY 2025 Base Budget	Technical Updates	Proposed Policy Changes										Estimated SFAC Distribution (SB 30)
	2024-26 Comp. Index	FY 2025 Projected Unadjted ADM		Algebra Readiness, Alternative Ed, and Head Start	Remove State Funding for FY 25 Bonus Payment	Provide 3% Compensation Supplement Each Year	Provide Supplemental GF for Grocery and Hygiene Taxes	Remove Support Cap	Increase Maximum At-Risk Add-on Rate to 45.2%	Per Pupil At-Risk Support	Increase ESL Staffing Standard to 22 Positions per 1,000 Students	Increase School Breakfast Reimbursement Rate to $0.30	Restore VPI Actions (Apply 0.5 LCI Cap)	Sales Tax Base Expansion	
CHESAPEAKE	0.3273	39,452	355,834,141	701,056	(1,952,021)	5,319,657	2,894,386	7,285,529	2,672,321	2,216,768	183,264	91,427	0	915,582	376,162,110
LEXINGTON	0.3987	654	5,013,212	11	(29,401)	78,982	48,630	105,362	19,975	25,473	3,606	507	0	15,383	5,281,740
EMPORIA	0.2340	820	9,789,481	0	(52,510)	140,346	46,096	187,182	245,496	101,019	12,468	0	0	14,581	10,484,160
SALEM	0.3632	4,163	35,409,876	2	(195,073)	536,127	253,784	729,405	368,005	260,174	19,095	8,197	0	80,278	37,469,871
POQUOSON	0.3466	2,007	16,603,472	0	(98,488)	256,303	156,129	356,379	35,297	64,179	1,680	5,328	0	49,387	17,429,665
MANASSAS CITY	0.3371	7,201	75,303,216	3,071	(407,187)	1,123,680	515,306	1,627,568	1,307,208	613,943	374,206	23,637	0	163,008	80,647,656
MANASSAS PARK	0.2716	3,161	38,615,319	3	(204,075)	566,109	172,352	822,819	790,987	322,859	189,933	17,508	0	54,521	41,348,335
COLONIAL BEACH	0.3675	566	6,241,835	358	(35,128)	93,344	39,175	104,540	118,742	50,727	1,084	3,111	0	12,393	6,630,180
WEST POINT	0.2489	816	7,879,206	1	(45,494)	123,039	34,019	170,776	56,245	49,952	1,287	3,803	0	10,760	8,283,594
TOTAL:		**1,212,152**	**9,863,172,598**	**(1,826,996)**	**(52,968,563)**	**142,851,090**	**121,284,848**	**198,645,832**	**113,029,345**	**67,500,000**	**12,806,094**	**3,213,392**	**11,676,984**	**38,366,064**	**10,515,139,806**

* Effective July 1, 2022, the City of Covington and Alleghany County school divisions consolidated into a single school division.

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.

Summary of Recommended Direct Aid Amendments to SB 30, As Introduced - FY 2026

School Division	Key Data Elements		SB 30 As Introduced FY 2025 Base Budget	Technical Updates	Proposed Policy Changes										Estimated SFAC Distribution (SB 30)
	2024-26 Comp. Index	FY 2026 Projected Unadjted ADM		Algebra Readiness, Alternative Ed, and Head Start	Remove State Funding for FY 25 Bonus Payment	Provide 3% Compensation Supplement Each Year	Provide Supplemental GF for Grocery and Hygiene Taxes	Remove Support Cap	Increase Maximum At-Risk Add-on Rate to 45.2%	Per Pupil At-Risk Support	Increase ESL Staffing Standard to 22 Positions per 1,000 Students	Increase School Breakfast Reimbursement Rate to $0.30	Restore VPI Actions (Apply Cap, 20% Non-Participation Rate, Expansion)	Sales Tax Base Expansion	
ACCOMACK	0.3487	4,581	46,665,351	0	0	1,200,043	332,264	887,052	977,734	634,175	86,948	15,675	0	256,484	50,387,247
ALBEMARLE	0.6904	13,244	67,779,833	(12,717)	0	1,484,946	2,320,106	1,111,208	273,868	446,591	87,526	20,315	419,437	1,790,958	75,722,072
ALLEGHANY*	0.2737	2,544	30,109,470	0	0	816,667	160,199	527,273	387,730	321,737	5,704	4,588	0	123,662	32,457,029
AMELIA	0.3758	1,427	13,422,855	0	0	343,435	142,919	260,151	188,373	155,364	11,983	7,851	0	110,324	14,643,256
AMHERST	0.3015	3,686	39,563,564	2,862	0	1,025,783	271,407	740,262	641,703	491,294	6,705	16,441	0	209,507	42,969,528
APPOMATTOX	0.2822	2,259	22,788,573	0	0	610,048	146,048	454,770	290,449	266,530	6,889	16,514	0	112,739	24,692,560
ARLINGTON	0.8000	26,783	107,545,701	0	0	2,232,197	4,776,936	1,723,797	273,521	511,765	235,146	12,726	1,492,790	3,687,459	122,492,038
AUGUSTA	0.3888	9,680	86,918,937	(6,299)	0	2,250,735	878,635	1,682,185	836,034	874,027	38,931	75,043	0	678,245	94,226,473
BATH	0.8000	460	2,411,472	0	0	46,716	80,121	26,385	19,063	14,398	175	2,436	20,933	61,848	2,683,547
BEDFORD	0.3132	8,622	79,361,396	(6,236)	0	2,154,969	734,796	1,609,138	654,613	800,908	14,981	13,860	0	567,211	85,905,636
BLAND	0.3046	734	7,529,120	0	0	208,143	42,463	141,821	87,780	77,861	0	3,647	0	32,779	8,123,615
BOTETOURT	0.4068	4,293	36,372,321	0	0	967,864	406,597	717,123	216,510	297,547	15,010	6,143	0	313,863	39,312,978
BRUNSWICK	0.4379	1,287	16,318,828	(59,130)	0	395,481	157,721	219,381	538,122	191,456	2,944	1,270	0	121,750	17,887,823
BUCHANAN	0.2557	2,126	24,768,289	0	0	653,777	131,132	475,828	590,313	340,212	649	12,997	0	101,225	27,074,423
BUCKINGHAM	0.3379	1,705	18,101,785	0	0	462,426	153,390	328,734	342,030	226,548	3,466	4,494	0	118,407	19,741,281
CAMPBELL	0.2877	7,487	71,683,739	0	0	1,931,853	480,901	1,482,716	800,772	834,954	29,211	28,346	0	371,222	77,643,714
CAROLINE	0.3501	4,445	40,697,022	0	0	1,061,389	366,017	836,611	509,509	456,786	23,818	13,804	0	282,541	44,247,498
CARROLL	0.2804	3,158	33,873,875	(1,957)	0	926,799	217,039	648,183	567,907	427,952	18,838	14,689	0	167,539	36,860,864
CHARLES CITY	0.6669	455	3,753,467	0	0	50,858	93,530	43,239	41,819	28,191	291	2,730	31,610	72,198	4,117,932
CHARLOTTE	0.2470	1,580	17,881,355	0	0	487,780	85,773	341,622	292,141	222,130	1,314	1,300	0	66,211	19,379,627
CHESTERFIELD	0.3563	62,926	528,728,021	765,625	0	14,244,673	4,834,367	11,529,609	4,151,030	5,272,488	896,410	282,690	0	3,731,792	574,436,705
CLARKE	0.6032	1,890	11,541,198	0	0	287,216	273,116	217,605	44,338	74,830	9,916	3,204	32,476	210,826	12,694,725
CRAIG	0.3629	425	4,899,654	0	0	126,384	48,459	76,282	58,529	45,001	0	2,684	0	37,409	5,294,402
CULPEPER	0.3617	8,145	75,115,657	(11,303)	0	2,011,558	693,307	1,543,303	969,267	874,502	180,577	10,303	0	535,183	81,922,355
CUMBERLAND	0.3323	1,062	13,446,509	0	0	355,688	96,384	214,064	286,180	162,427	1,748	3,004	0	74,403	14,640,406
DICKENSON	0.2157	1,714	20,560,036	0	0	541,736	87,460	393,133	371,432	266,435	0	12,132	0	67,513	22,299,876
DINWIDDIE	0.2978	4,022	41,518,779	0	0	1,110,694	264,079	818,923	573,068	477,424	22,058	18,659	0	203,851	45,007,535
ESSEX	0.4189	1,037	9,876,928	0	0	239,705	117,217	183,690	237,373	142,317	3,042	4,535	0	90,482	10,895,289
FAIRFAX	0.6579	172,560	995,244,008	883,262	0	25,087,610	25,430,846	19,101,729	3,898,581	6,140,772	2,397,342	304,853	5,136,651	19,630,829	1,103,256,482
FAUQUIER	0.6006	10,523	67,531,230	44,501	0	1,686,595	1,518,987	1,220,432	319,009	455,785	80,199	17,232	134,797	1,172,552	74,181,318
FLOYD	0.4056	1,550	13,643,285	-	-	357,684	173,576	253,825	127,790	133,046	4,150	8,436	0	133,989	14,835,782
FLUVANNA	0.3934	3,196	28,958,000	165,466	0	801,830	311,170	534,794	254,589	277,495	10,587	8,058	0	240,203	31,562,192
FRANKLIN	0.4596	5,731	46,592,472	3,381	0	1,157,447	680,035	881,976	619,477	534,337	16,976	23,957	0	524,940	51,034,997
FREDERICK	0.4151	14,302	119,924,422	(35,282)	0	3,145,852	1,313,340	2,507,138	1,008,919	1,133,785	176,954	40,679	0	1,013,805	130,229,612
GILES	0.2117	3,476	35,315,829	0	0	958,375	102,601	815,944	480,137	441,140	1,375	7,283	0	79,200	38,201,884
GLOUCESTER	0.3999	4,749	40,367,936	(15,029)	0	1,063,727	460,816	793,609	340,868	386,106	5,761	19,124	0	355,717	43,778,636
GOOCHLAND	0.8000	2,452	10,236,086	0	0	185,954	531,994	132,051	35,984	54,663	1,920	2,474	143,539	410,662	11,735,327
GRAYSON	0.3196	1,507	17,060,433	0	0	441,648	116,238	301,385	329,271	212,231	2,375	4,491	0	89,728	18,557,800
GREENE	0.3411	2,685	26,525,568	0	0	698,893	236,099	502,893	206,981	232,056	24,722	17,119	0	182,252	28,626,582
GREENSVILLE	0.3898	1,032	10,098,843	0	0	250,297	94,884	191,789	244,061	141,158	3,195	7,762	0	73,243	11,105,232
HALIFAX	0.3012	4,028	45,342,664	0	0	1,185,186	296,704	831,709	879,933	607,265	19,511	17,449	0	229,035	49,409,456
HANOVER	0.4894	16,137	111,627,440	0	0	2,907,206	1,802,766	2,292,338	362,621	742,980	49,899	37,727	0	1,391,609	121,214,585

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	2024-26 Comp. Index	FY 2026 Projected Unadjted ADM		Algebra Readiness, Alternative Ed, and Head Start	Remove State Funding for FY 25 Bonus Payment	Provide 3% Compensation Supplement Each Year	Provide Supplemental GF for Grocery and Hygiene Taxes	Remove Support Cap	Increase Maximum At-Risk Add-on Rate to 45.2%	Per Pupil At-Risk Support	Increase ESL Staffing Standard to 22 Positions per 1,000 Students	Increase School Breakfast Reimbursement Rate to $0.30	Restore VPI Actions (Apply Cap, 20% Non-Participation Rate, Expansion)	Sales Tax Base Expansion	
HENRICO	0.4273	49,025	412,748,686	606,742	0	10,363,642	4,626,630	8,400,042	4,955,854	4,552,741	656,118	159,316	0	3,571,432	450,641,203
HENRY	0.2247	6,552	74,610,442	(21,206)	0	2,014,554	316,338	1,506,751	1,491,103	1,057,768	64,266	18,390	0	244,190	81,302,595
HIGHLAND	0.8000	196	2,410,832	0	0	27,163	17,480	31,771	5,929	4,478	0	913	0	13,493	2,512,059
ISLE OF WIGHT	0.3704	5,321	45,810,738	0	0	1,219,904	483,988	925,930	389,580	455,850	7,692	8,301	0	373,606	49,675,588
JAMES CITY	0.5403	10,089	66,089,209	(9,711)	0	1,686,780	1,259,436	1,282,047	446,944	574,628	47,331	0	55,034	972,197	72,403,895
KING GEORGE	0.3633	4,396	37,154,158	(184,052)	0	1,003,743	377,990	783,961	238,810	332,141	11,667	18,468	0	291,782	40,028,668
KING & QUEEN	0.3998	758	7,817,884	0	0	199,976	67,003	135,151	158,010	97,957	1,572	0	0	51,721	8,529,273
KING WILLIAM	0.3146	2,071	19,667,538	424,313	0	594,520	142,286	367,547	166,222	189,139	5,981	2,545	0	109,835	21,669,926
LANCASTER	0.8000	921	4,478,796	0	0	81,653	184,533	55,319	71,307	42,175	174	2,738	113,635	142,448	5,172,778
LEE	0.1712	2,700	37,587,807	0	0	1,065,944	107,729	661,907	759,970	448,188	0	2,657	0	83,159	40,717,361
LOUDOUN	0.5518	81,459	530,058,906	296,668	0	14,083,862	9,655,012	12,020,183	1,196,274	2,850,024	1,015,095	121,316	541,563	7,452,992	579,291,895
LOUISA	0.5041	4,989	37,060,553	0	0	907,477	584,609	706,173	321,133	356,749	14,711	17,680	5,599	451,277	40,425,961
LUNENBURG	0.2614	1,476	17,992,380	0	0	480,650	91,651	324,950	395,536	236,220	19,334	4,069	0	70,747	19,615,538
MADISON	0.4746	1,596	12,271,684	0	0	313,554	200,557	231,535	118,791	121,422	3,668	7,614	0	154,817	13,423,642
MATHEWS	0.5904	729	6,034,536	0	0	130,915	114,495	95,971	170,508	80,640	715	4,181	27,033	88,383	6,747,377
MECKLENBURG	0.3893	3,613	33,155,960	0	0	829,775	310,148	660,236	739,021	497,752	9,591	17,992	0	239,412	36,459,887
MIDDLESEX	0.6389	1,121	7,642,292	0	0	197,873	151,447	114,099	77,891	68,524	1,260	4,986	44,306	116,905	8,419,583
MONTGOMERY	0.4041	9,216	78,067,743	(16,743)	0	2,039,762	940,056	1,553,988	688,937	766,078	60,834	14,210	0	725,658	84,840,523
NELSON	0.6645	1,344	8,615,640	0	0	195,485	242,012	126,913	90,833	74,998	7,025	5,422	49,192	186,816	9,594,337
NEW KENT	0.4391	3,598	26,951,373	0	0	714,798	316,896	568,873	104,409	190,488	5,382	9,271	0	244,622	29,106,113
NORTHAMPTON	0.5253	1,237	11,781,977	(11,812)	0	273,838	167,258	181,849	327,700	153,420	11,597	4,317	13,114	129,111	12,900,849
NORTHUMBERLAND	0.7672	1,064	5,239,276	0	0	101,065	188,680	71,493	70,214	48,984	2,030	2,360	109,201	145,647	5,978,950
NOTTOWAY	0.2696	1,673	18,966,846	(80,058)	0	497,567	113,159	356,450	453,128	278,312	9,560	4,919	0	87,351	20,687,234
ORANGE	0.4382	4,853	40,042,051	2,932	0	1,032,888	500,760	779,921	461,948	420,482	34,313	28,333	0	386,552	43,690,180
PAGE	0.3356	2,760	27,192,807	0	0	709,585	228,181	517,469	386,622	320,233	14,494	4,890	0	176,141	29,550,422
PATRICK	0.2475	2,196	24,084,494	0	0	651,830	115,260	470,187	366,283	295,733	5,252	17,722	0	88,972	26,095,733
PITTSYLVANIA	0.2642	7,279	75,856,588	63,645	0	2,034,369	449,775	1,564,935	1,323,963	1,016,879	21,828	42,955	0	347,196	82,722,133
POWHATAN	0.4704	4,025	29,588,068	16,668	0	782,851	459,196	587,912	114,366	206,930	9,704	5,882	0	354,466	32,126,043
PRINCE EDWARD	0.3776	1,609	16,587,143	0	0	394,786	185,982	306,052	407,015	231,207	5,431	15,079	0	143,566	18,276,261
PRINCE GEORGE	0.2321	5,991	62,403,199	0	0	1,657,992	286,145	1,337,292	796,891	760,640	20,771	23,094	0	220,884	67,506,908
PRINCE WILLIAM	0.3631	87,837	824,149,823	965,939	0	22,704,280	6,895,639	19,049,634	8,293,547	8,160,531	2,488,392	219,485	0	5,322,949	898,250,219
PULASKI	0.3303	4,172	41,065,261	0	0	1,063,096	291,403	822,259	571,557	501,083	7,596	25,151	0	224,943	44,572,349
RAPPAHANNOCK	0.8000	729	5,201,330	0	0	62,394	87,580	100,042	18,964	20,185	1,047	2,905	65,789	67,605	3,912,690
RICHMOND	0.3110	1,358	13,817,360	0	0	361,842	74,868	270,612	237,011	180,806	10,821	7,189	0	57,793	15,018,301
ROANOKE	0.3635	13,255	113,914,744	(17,578)	0	3,107,416	1,064,283	2,347,431	723,374	1,018,824	71,089	42,902	0	821,551	123,094,036
ROCKBRIDGE	0.4847	2,154	17,792,622	0	0	462,854	297,115	307,424	153,370	153,550	5,395	8,448	0	229,352	19,410,130
ROCKINGHAM	0.4349	11,113	90,459,586	0	0	2,336,380	1,170,900	1,755,114	870,469	941,830	170,605	25,714	0	903,854	98,634,452
RUSSELL	0.2265	3,109	36,231,091	(288,926)	0	987,909	163,311	676,203	652,581	484,316	2,025	10,288	0	126,066	39,044,864
SCOTT	0.1872	3,999	53,721,428	564,001	0	1,613,981	111,925	908,821	954,741	622,488	9,929	10,254	0	86,398	58,603,966
SHENANDOAH	0.4248	5,403	47,238,285	3,333	0	1,218,220	579,728	876,706	503,960	479,499	52,698	25,157	0	447,511	51,425,097
SMYTH	0.2225	3,516	42,334,777	0	0	1,130,968	186,332	793,888	754,036	546,639	4,748	8,223	0	143,835	45,903,446
SOUTHAMPTON	0.2987	2,298	23,793,947	0	0	628,814	156,241	452,593	259,644	252,207	4,896	13,945	0	120,607	25,682,894

Summary of Recommended Direct Aid Amendments to SB 30, As Introduced - FY 2026

School Division	Key Data Elements		SB 30 As Introduced FY 2025 Base Budget	Technical Updates	Proposed Policy Changes										Estimated SFAC Distribution (SB 30)
	2024-26 Comp. Index	FY 2026 Projected Unadjted ADM		Algebra Readiness, Alternative Ed, and Head Start	Remove State Funding for FY 25 Bonus Payment	Provide 3% Compensation Supplement Each Year	Provide Supplemental GF for Grocery and Hygiene Taxes	Remove Support Cap	Increase Maximum At-Risk Add-on Rate to 45.2%	Per Pupil At-Risk Support	Increase ESL Staffing Standard to 22 Positions per 1,000 Students	Increase School Breakfast Reimbursement Rate to $0.30	Restore VPI Actions (Apply Cap, 20% Non-Participation Rate, Expansion)	Sales Tax Base Expansion	
SPOTSYLVANIA	0.3702	22,978	206,277,422	243,696	0	5,557,187	1,975,278	4,254,350	1,632,557	1,921,201	358,593	109,722	0	1,524,775	223,854,781
STAFFORD	0.3312	31,336	279,457,044	(133,650)	0	7,719,435	2,164,004	6,245,937	2,045,433	2,587,263	502,558	70,311	0	1,670,460	302,328,795
SURRY	0.8000	654	3,489,348	0	0	67,402	123,335	38,086	44,355	26,352	174	3,670	56,818	95,207	3,944,747
SUSSEX	0.3434	929	11,390,343	0	0	268,038	77,483	198,845	406,368	164,480	6,875	2,887	0	59,811	12,575,129
TAZEWELL	0.2461	4,980	55,441,229	0	0	1,466,519	275,826	1,118,196	934,588	717,635	1,316	26,436	0	212,919	60,194,664
WARREN	0.4517	4,963	40,067,475	0	0	1,029,694	585,295	804,208	365,522	390,924	31,317	41,914	0	451,807	43,768,155
WASHINGTON	0.3459	6,311	61,745,990	4,469	0	1,670,976	503,852	1,180,503	734,596	674,914	9,132	24,857	0	388,938	66,938,227
WESTMORELAND	0.5065	1,502	15,668,533	(71,828)	0	377,233	184,553	221,129	400,307	175,275	9,473	11,706	3,888	142,463	17,122,732
WISE	0.2020	5,367	59,505,065	(107,249)	0	1,612,249	205,897	1,231,790	1,072,506	840,628	2,089	25,640	0	158,940	64,547,555
WYTHE	0.3243	3,564	35,818,546	5,864	0	938,829	264,675	709,058	451,388	398,072	1,180	23,366	0	204,310	38,815,288
YORK	0.3554	13,026	115,707,655	(7,455,788)	0	3,116,356	916,674	2,386,357	791,240	1,018,125	50,621	30,627	0	707,609	117,269,476
ALEXANDRIA	0.8000	15,742	68,527,985	0	0	1,306,925	2,907,847	1,081,320	847,082	628,616	251,901	31,956	1,842,712	2,244,652	79,670,997
BRISTOL	0.2977	1,976	23,785,084	355,934	0	621,094	146,079	399,057	480,918	305,124	4,290	8,396	0	112,762	26,218,739
BUENA VISTA	0.1803	741	10,365,328	(10,099)	0	291,535	34,149	176,528	182,360	126,152	716	4,990	0	26,359	11,198,019
CHARLOTTESVILLE	0.7702	4,047	21,918,902	0	0	362,003	856,772	276,040	215,536	171,420	34,890	893	374,376	661,368	24,872,200
COLONIAL HEIGHTS	0.4026	2,859	24,965,393	0	0	649,956	242,736	494,274	390,541	323,121	28,670	13,997	0	187,375	27,296,063
COVINGTON*	0.0000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DANVILLE	0.2411	5,202	66,057,869	0	0	1,604,391	309,698	1,246,948	1,954,195	1,042,389	43,704	24,137	0	239,065	72,522,396
FALLS CHURCH	0.8000	2,588	10,218,540	0	0	216,841	434,023	167,946	0	15,231	6,664	2,139	41,734	335,035	11,438,153
FREDERICKSBURG	0.6163	3,279	21,922,947	112,953	0	522,429	473,108	378,980	327,755	227,628	67,116	14,531	68,473	365,208	24,481,128
GALAX	0.2661	1,377	14,412,015	0	0	384,599	58,880	299,235	315,331	219,950	28,176	2,503	0	45,453	15,766,142
HAMPTON	0.2579	18,835	190,289,929	0	0	5,062,842	1,026,715	4,007,955	3,071,134	2,608,053	61,514	93,645	0	792,553	207,014,340
HARRISONBURG	0.3335	6,604	66,548,906	5,145	0	1,701,947	455,187	1,335,180	1,534,972	1,013,293	311,713	66,534	0	351,371	73,324,248
HOPEWELL	0.1870	3,539	41,891,834	0	0	1,096,545	144,776	887,774	1,192,030	695,831	38,306	7,071	0	111,757	46,065,923
LYNCHBURG	0.3872	7,074	70,222,157	(95,305)	0	1,688,646	781,353	1,271,146	1,323,960	937,936	42,241	22,136	0	603,150	76,797,419
MARTINSVILLE	0.2229	1,652	20,639,450	0	0	500,805	92,137	410,419	654,111	344,858	18,986	10,584	0	71,123	22,742,473
NEWPORT NEWS	0.2729	24,220	258,698,989	(101,251)	0	6,604,435	1,545,524	5,125,157	4,837,171	3,625,085	309,603	120,905	0	1,193,036	281,958,654
NORFOLK	0.3212	24,459	248,000,229	(23,813)	0	6,199,014	1,917,724	4,896,135	4,804,656	3,592,499	248,167	74,127	0	1,480,348	271,189,086
NORTON	0.2412	727	8,006,204	0	0	214,323	32,046	159,979	140,649	107,745	662	5,011	0	24,739	8,691,358
PETERSBURG	0.2075	4,196	53,225,361	(60,259)	0	1,214,951	183,447	1,095,188	1,927,002	969,866	53,937	15,807	0	141,608	58,766,908
PORTSMOUTH	0.2369	12,313	137,210,555	0	0	3,451,078	701,523	2,876,488	2,962,033	2,041,591	31,961	17,814	0	541,526	149,834,569
RADFORD	0.1658	3,059	32,979,283	0	0	972,437	53,347	732,123	440,470	390,596	2,183	721	0	41,181	35,612,341
RICHMOND CITY	0.5740	19,256	164,317,470	(50,406)	0	3,566,779	2,809,155	2,605,676	4,270,990	2,166,895	307,028	54,776	627,725	2,168,469	182,844,557
ROANOKE CITY	0.3388	12,819	143,461,267	(103,923)	0	3,313,838	997,592	2,665,700	3,942,439	2,220,971	270,580	36,053	0	770,069	157,574,586
STAUNTON	0.3767	2,512	25,107,565	0	0	579,432	262,194	436,594	256,410	248,070	14,684	18,928	0	202,394	27,126,271
SUFFOLK	0.3493	13,899	123,569,786	(19,290)	0	3,221,937	1,161,526	2,574,719	1,257,176	1,346,151	33,499	49,219	0	896,615	134,091,338
VIRGINIA BEACH	0.4138	62,376	483,618,449	960,086	0	12,739,423	5,882,426	10,101,284	3,725,799	4,814,113	293,595	159,859	0	4,540,820	526,835,855
WAYNESBORO	0.3633	2,818	26,823,873	(198,576)	0	686,045	243,542	512,580	411,412	338,591	37,777	22,773	0	187,997	29,066,014
WILLIAMSBURG	0.7426	1,139	7,381,866	(613)	0	115,900	181,135	81,039	29,618	37,643	8,534	24,288	72,547	139,823	8,071,781
WINCHESTER	0.4151	3,966	36,394,586	0	0	916,495	353,962	714,816	644,992	472,532	114,836	18,157	0	273,232	39,903,609
FAIRFAX CITY	0.8000	2,941	11,719,887	9,089	0	250,101	529,444	189,082	39,239	61,297	24,942	0	166,936	408,693	13,398,710
FRANKLIN CITY	0.2884	924	11,364,821	0	0	283,563	76,394	206,736	309,670	171,636	1,241	1,820	0	58,971	12,474,853

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	2024-26 Comp. Index	FY 2026 Projected Unadjted ADM		Algebra Readiness, Alternative Ed, and Head Start	Remove State Funding for FY 25 Bonus Payment	Provide 3% Compensation Supplement Each Year	Provide Supplemental GF for Grocery and Hygiene Taxes	Remove Support Cap	Increase Maximum At-Risk Add-on Rate to 45.2%	Per Pupil At-Risk Support	Increase ESL Staffing Standard to 22 Positions per 1,000 Students	Increase School Breakfast Reimbursement Rate to $0.30	Restore VPI Actions (Apply Cap, 20% Non-Participation Rate, Expansion)	Sales Tax Base Expansion	
CHESAPEAKE	0.3273	39,275	359,076,306	692,053	0	9,642,812	2,906,069	7,392,309	2,659,743	3,354,935	228,328	94,602	0	2,243,282	388,290,439
LEXINGTON	0.3987	660	5,109,603	407	0	144,537	48,826	108,784	20,175	39,042	3,673	522	0	37,691	5,513,260
EMPORIA	0.2340	815	9,882,298	0	0	255,776	46,282	190,071	244,232	152,737	18,046	0	0	35,726	10,825,168
SALEM	0.3632	4,163	35,828,712	0	0	974,644	254,808	746,282	368,186	395,589	20,003	10,218	0	196,693	38,795,136
POQUOSON	0.3466	1,996	16,721,413	0	0	463,059	156,759	362,550	35,019	97,057	1,710	6,390	0	121,006	17,964,962
MANASSAS CITY	0.3371	7,122	75,547,603	0	0	2,025,979	517,387	1,639,144	1,292,642	923,222	391,273	22,576	0	399,386	82,759,212
MANASSAS PARK	0.2716	3,113	38,547,065	0	0	1,017,686	173,048	824,494	779,145	483,443	200,404	18,270	0	133,581	42,177,137
COLONIAL BEACH	0.3675	562	6,279,880	0	0	169,063	39,333	105,372	118,351	76,470	1,103	3,525	0	30,363	6,823,460
WEST POINT	0.2489	821	8,001,248	0	0	225,136	34,155	175,028	56,703	76,346	1,966	4,493	0	26,367	8,601,441
TOTAL:	**0.0000**	**1,209,773**	**9,992,601,121**	**(2,011,055)**	**0**	**259,207,741**	**121,774,436**	**202,021,925**	**112,560,582**	**102,300,000**	**13,927,833**	**3,553,504**	**11,691,908**	**94,001,326**	**10,909,114,171**

* Effective July 1, 2022, the City of Covington and Alleghany County school divisions consolidated into a single school division.

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.