

Summary of Recommended Direct Aid Amendments to SB 29, As Introduced - FY 2024						
School Division	Key Data Elements		SB 29 As Introduced FY 2024	Technical Updates		Estimated Distribution
	2022-24 Comp. Index	FY 2024 Projected Unadjtd ADM		FY24 VPI Final Enrollment Update	Technical Formula Update for ED4	
ACCOMACK	0.3413	4,569	48,067,091	(11,727)	1,340	\$48,056,704
ALBEMARLE	0.6387	13,366	76,039,625	(42,630)	(14,756)	75,982,239
ALLEGHANY*	0.2900	2,627	28,614,907	0	3,101	28,618,008
AMELIA	0.3652	1,520	14,488,603	0	(25)	14,488,578
AMHERST	0.3048	3,739	39,066,913	0	4,469	39,071,382
APPOMATTOX	0.2960	2,264	22,180,394	0	1,710	22,182,104
ARLINGTON	0.8000	26,536	106,206,413	(184,095)	(36,621)	105,985,697
AUGUSTA	0.3751	9,703	84,443,476	(10,133)	(7,198)	84,426,145
BATH	0.8000	476	2,453,914	0	0	2,453,914
BEDFORD	0.3132	8,709	79,294,275	(77,715)	15,348	79,231,908
BLAND	0.3531	763	7,338,768	-	370	7,339,138
BOTETOURT	0.4091	4,329	34,242,152	(34,864)	(6,756)	34,200,532
BRUNSWICK	0.4314	1,334	14,745,908	(9,411)	(1,123)	14,735,374
BUCHANAN	0.2850	2,245	24,756,686	0	1,324	24,758,010
BUCKINGHAM	0.3273	1,799	19,366,368	0	7,712	19,374,080
CAMPBELL	0.2913	7,472	71,467,678	0	20,718	71,488,396
CAROLINE	0.3613	4,247	38,400,711	(5,052)	630	38,396,289
CARROLL	0.2696	3,238	35,142,962	(22,588)	30,841	35,151,215
CHARLES CITY	0.5852	483	4,317,343	0	(7,945)	4,309,398
CHARLOTTE	0.2551	1,605	17,948,669	0	3,647	17,952,316
CHESTERFIELD	0.3546	62,587	514,265,355	(6,776)	2,407	514,260,986
CLARKE	0.5728	1,877	11,764,805	(7,239)	(1,156)	11,756,410
CRAIG	0.3362	445	5,420,048	0	0	5,420,048
CULPEPER	0.3594	8,132	70,756,558	(46,414)	327	70,710,471
CUMBERLAND	0.3060	1,140	15,391,307	(9,862)	1,459	15,382,904
DICKENSON	0.2301	1,782	21,205,360	0	4,483	21,209,843
DINWIDDIE	0.2912	4,097	42,172,052	(10,546)	4,882	42,166,388
ESSEX	0.4675	1,101	10,466,324	0	(2,590)	10,463,734
FAIRFAX	0.6532	172,147	993,682,103	(4,068,387)	(592,287)	989,021,429
FAUQUIER	0.5824	10,546	66,864,943	(3,619)	(8,095)	66,853,229
FLOYD	0.3513	1,622	15,388,152	0	216	15,388,368
FLUVANNA	0.4027	3,267	28,297,237	(12,732)	(966)	28,283,539
FRANKLIN	0.3982	5,849	52,884,773	(9,035)	(3,694)	52,872,044

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FREDERICK	0.4141	13,920	110,903,524	0	(2,124)	110,901,400
GILES	0.2791	3,414	33,434,734	(6,858)	12,093	33,439,969
GLOUCESTER	0.3975	4,796	38,846,313	(13,080)	(5,149)	38,828,084
GOOCHLAND	0.8000	2,472	10,133,643	0	(5,675)	10,127,968
GRAYSON	0.3526	1,501	15,963,735	(10,391)	194	15,953,538
GREENE	0.3505	2,723	24,763,979	(13,845)	344	24,750,478
GREENSVILLE	0.4067	1,086	10,714,839	(34,914)	(1,066)	10,678,859
HALIFAX	0.3038	4,161	48,254,132	(76,457)	60,364	48,238,039
HANOVER	0.4741	16,432	114,455,932	0	(47,770)	114,408,162
HENRICO	0.4297	49,005	388,872,143	(49,561)	(104,028)	388,718,554
HENRY	0.2179	6,608	75,905,452	(91,068)	20,790	75,835,174
HIGHLAND	0.7745	193	2,539,218	0	0	2,539,218
ISLE OF WIGHT	0.3880	5,414	44,531,886	0	(1,393)	44,530,493
JAMES CITY	0.5331	10,123	66,346,468	(80,700)	(57,892)	66,207,876
KING GEORGE	0.3805	4,354	34,973,912	(17,607)	(137)	34,956,168
KING & QUEEN	0.4075	779	8,186,718	(50,672)	(7,601)	8,128,445
KING WILLIAM	0.3063	2,042	19,306,169	(3,775)	8,712	19,311,106
LANCASTER	0.8000	939	4,687,534	(57,394)	(28,015)	4,602,125
LEE	0.1714	2,737	34,543,504	0	0	34,543,504
LOUDOUN	0.5450	81,492	509,969,568	(44,518)	(13,427)	509,911,623
LOUISA	0.5263	4,957	35,388,621	(3,552)	(7,946)	35,377,123
LUNENBURG	0.2604	1,497	17,116,025	0	4,339	17,120,364
MADISON	0.4624	1,605	12,437,932	0	(1,641)	12,436,291
MATHEWS	0.5453	792	6,170,269	(21,315)	(1,135)	6,147,819
MECKLENBURG	0.4050	3,672	33,390,673	0	(9,207)	33,381,466
MIDDLESEX	0.6324	1,144	8,018,024	0	(24,973)	7,993,051
MONTGOMERY	0.4214	9,309	73,932,013	0	(13,387)	73,918,626
NELSON	0.5888	1,420	10,019,755	0	(32,919)	9,986,836
NEW KENT	0.4244	3,453	24,301,008	(22,159)	(7,547)	24,271,302
NORTHAMPTON	0.4793	1,266	13,032,018	0	(4,810)	13,027,208
NORTHUMBERLAND	0.6971	1,106	6,457,882	0	(3,405)	6,454,477
NOTTOWAY	0.2660	1,726	20,032,999	0	4,105	20,037,104
ORANGE	0.4115	4,789	39,624,994	1,378	(1,582)	39,624,790

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PAGE	0.3163	2,851	28,773,725	0	10,010	28,783,735
PATRICK	0.2511	2,275	24,882,220	(59,220)	4,727	24,827,727
PITTSYLVANIA	0.2511	7,453	81,145,463	(114,128)	64,796	81,096,131
POWHATAN	0.5146	4,065	27,152,537	0	(32,920)	27,119,617
PRINCE EDWARD	0.3644	1,703	18,072,985	(40,644)	(15)	18,032,326
PRINCE GEORGE	0.2404	5,958	57,776,771	0	10,348	57,787,119
PRINCE WILLIAM	0.3739	88,197	782,789,962	(57,406)	(5,406)	782,727,150
PULASKI	0.3366	4,174	40,066,544	(84,059)	8,998	39,991,483
RAPPAHANNOCK	0.8000	726	3,603,966	(7,105)	(6,810)	3,590,051
RICHMOND	0.3050	1,319	13,571,064	0	5,939	13,577,003
ROANOKE	0.3643	13,320	109,902,575	0	(65)	109,902,510
ROCKBRIDGE	0.4530	2,207	17,909,731	0	(41,567)	17,868,164
ROCKINGHAM	0.3679	11,025	96,357,557	(44,911)	(2,506)	96,310,140
RUSSELL	0.2329	3,162	36,065,658	0	55,975	36,121,633
SCOTT	0.1893	4,000	49,811,541	(35,341)	57,865	49,834,065
SHENANDOAH	0.3852	5,453	48,528,270	(61,738)	(1,931)	48,464,601
SMYTH	0.2184	3,684	43,060,268	(11,107)	10,969	43,060,130
SOUTHAMPTON	0.2965	2,365	24,886,970	0	8,489	24,895,459
SPOTSYLVANIA	0.3661	23,389	204,055,362	(45,886)	(259)	204,009,217
STAFFORD	0.3411	30,973	257,861,521	(227,483)	1,574	257,635,612
SURRY	0.8000	648	3,562,269	0	(2,270)	3,559,999
SUSSEX	0.3476	948	11,762,485	0	278	11,762,763
TAZEWELL	0.2564	5,084	54,024,246	(48,242)	18,671	53,994,675
WARREN	0.4387	4,964	40,388,305	(193,910)	(24,109)	40,170,286
WASHINGTON	0.3402	6,400	60,310,951	(23,440)	7,623	60,295,134
WESTMORELAND	0.4768	1,484	15,903,238	(24,667)	(4,706)	15,873,865
WISE	0.2347	5,421	58,663,928	0	125,570	58,789,498
WYTHE	0.3277	3,655	34,780,157	(105,090)	1,526	34,676,593
YORK	0.3699	12,875	98,594,886	(95,838)	(804)	98,498,244
ALEXANDRIA	0.8000	15,548	67,153,347	(139,839)	(109,862)	66,903,646
BRISTOL	0.3058	2,030	23,243,922	58	8,787	23,252,767
BUENA VISTA	0.1942	786	9,950,313	0	27,000	9,977,313
CHARLOTTESVILLE	0.6952	4,118	25,890,431	(80,701)	(93,083)	25,716,647

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COLONIAL HEIGHTS	0.4160	2,792	24,261,413	(8,299)	(2,598)	24,250,516
COVINGTON*	0.0000	0	0	0	0	0
DANVILLE	0.2524	5,263	63,825,274	(31,871)	43,924	63,837,327
FALLS CHURCH	0.8000	2,517	9,754,012	0	(6,103)	9,747,909
FREDERICKSBURG	0.5808	3,321	23,739,166	1,533	(3,469)	23,737,230
GALAX	0.2619	1,339	13,887,727	0	12,826	13,900,553
HAMPTON	0.2731	18,761	186,043,138	(205,434)	33,506	185,871,210
HARRISONBURG	0.3459	6,394	66,283,318	0	4,895	66,288,213
HOPEWELL	0.2022	3,610	42,343,315	0	54,166	42,397,481
LYNCHBURG	0.3760	7,254	73,166,309	13,875	(4,636)	73,175,548
MARTINSVILLE	0.2223	1,672	20,796,742	(2,498)	53,650	20,847,894
NEWPORT NEWS	0.2808	24,738	262,913,425	(77,336)	39,737	262,875,826
NORFOLK	0.3064	25,042	260,616,640	(1,481,836)	49,598	259,184,402
NORTON	0.2655	754	8,024,584	(1,522)	1,650	8,024,712
PETERSBURG	0.2410	4,003	51,123,492	(39,555)	89,099	51,173,036
PORTSMOUTH	0.2413	12,512	137,646,043	(52,639)	32,874	137,626,278
RADFORD	0.2395	3,038	26,357,082	0	13,550	26,370,632
RICHMOND CITY	0.5139	19,688	179,019,761	(401,194)	(286,058)	178,332,509
ROANOKE CITY	0.3387	12,793	142,441,978	(250,649)	20,281	142,211,610
STAUNTON	0.3967	2,505	24,664,139	(17,146)	(3,260)	24,643,733
SUFFOLK	0.3514	13,882	121,329,458	0	11,769	121,341,227
VIRGINIA BEACH	0.4059	62,885	486,719,368	0	(22,309)	486,697,059
WAYNESBORO	0.3685	2,811	26,774,126	(26,952)	(2,337)	26,744,837
WILLIAMSBURG	0.7217	1,067	7,127,870	(11,294)	(9,649)	7,106,927
WINCHESTER	0.4172	3,996	35,680,483	(25,114)	(12,187)	35,643,182
FAIRFAX CITY	0.8000	2,876	11,440,758	(233,422)	(2,440)	11,204,896
FRANKLIN CITY	0.2858	945	11,601,072	0	11,141	11,612,213
CHESAPEAKE	0.3403	39,690	349,463,441	0	5,194	349,468,635
LEXINGTON	0.3939	650	4,913,771	0	0	4,913,771
EMPORIA	0.2388	829	9,661,893	(5,408)	4,194	9,660,679
SALEM	0.3713	4,163	33,182,688	(24,180)	(1,839)	33,156,669
POQUOSON	0.3641	2,020	15,733,843	0	0	15,733,843
MANASSAS CITY	0.3562	7,287	73,729,968	(51,620)	1,114	73,679,462

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MANASSAS PARK	0.2733	3,195	37,176,589	(31,926)	17,159	37,161,822
COLONIAL BEACH	0.3368	573	6,453,632	0	458	6,454,090
WEST POINT	0.2555	811	7,830,999	0	8,177	7,839,176
<b>TOTAL:</b>	<b>53.6413</b>	<b>1,214,475</b>	<b>9,840,628,176</b>	<b>(9,634,497)</b>	<b>(595,207)</b>	<b>\$ 9,830,398,472</b>

\* Effective July 1, 2022, the City of Covington and Alleghany County school divisions consolidated into a single school division.

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.