

February 18, 2024

REPORT OF THE HOUSE APPROPRIATIONS SUBCOMMITTEE ON

ELEMENTARY & SECONDARY EDUCATION

House Bill 29 & House Bill 30

REPORT OF THE SUBCOMMITTEE

ON

ELEMENTARY AND SECONDARY SUBCOMMITTEE

Mr. Chairman and Members of the Committee:

The Elementary and Secondary Subcommittee faced two major challenges this year: first – a JLARC report suggesting major changes to how we fund schools, and second: ensuring our youngest learners continue to have access to educational opportunitues after federal dollars disappear.

Mr. Chairman, I'm excited to announce that the subcommittee rose to the challenge, and present to you today a budget investing almost \$2.6 billion in public education and early childhood – including \$969.0 million to fully fund the cost of rebenchmarking the SOQs for the next biennium, and for school divisions, a \$940.3 million increase when compared to the Introduced budget.

First and foremost we recognize our education system relies on our great teachers, and so we include \$628.2 million to implement a four-year plan to bring the Commonwealth's teacher pay to beyond the national average by providing two 3 3/8 percent pay increases, at the start of each fiscal year. In conjunction with legislation passed earlier this session, we will stay on track to meet this milestone by 2028.

For our students at risk of falling behind academically, we propose \$384.6 million to comprehensively and strategically reform the way the state provides funding to support these At-Risk students by using up to date data and increasing the size of this fund by over 30 percent. This makes major strides to address one of JLARC's key

recommendations, and will provide much needed resources to support these students.

Additionally, English Learner students are one of the fastest growing segments of the student population and their needs also vary greatly depending on their prior education experiences and English acquisition. To match academic supports with these students' needs, we recommend \$95.1 million over the biennium to shift to a teacher to staff ratio based on the level of English each student has mastered.

Finally, for our littlest learners, Virginia was in danger of losing about 35,000 – roughly half - of the funded early childhood slots available for lower income families as federal funding will soon disappear. As such, I am proud to present a \$418.1 million plan that will ensure those slots are maintained and even provide some room for expansion, all without increasing the financial burden on working families. Within this plan we also propose an innovative public-private partnership to provide up to a 25 percent state match for employers willing to share in the cost of child care within their workforce.

Mr. Chairman, I now ask for Committee staff to explain our Subcommittee's recommendations in more detail. I hope it will be the pleasure of the Committee to adopt our report.

Respectfully Submitted by the House Appropriations Subcommittee on Elementary & Secondary Education:

Sam Rasoul, Chair	David L. Bułova
Delores L. McQuinn	Briana D. Sewell
Alex Q. Askew	Daniel W. Marshall, III
Carrie E. Coyner	Ellen H. Campbell

Elementary & Secondary Education	FISCAL YEAR 2024 TOTAL		
HB 29 Amendments	General Fund	Nongeneral Fund	FTEs
Education			
Direct Aid to Public Education			
College Partnership Laboratory Schools Balance		\$0	
Technical - Virginia Preschool Initiative - Enrollment Update	(\$10,229,704)	\$0	
Adjust Lottery Proceeds Forecast	(\$25,000,000)	\$25,000,000	

Elementary & Secondary Education	2024-26 BIENNIAL TOTAL		
HB 30 Amendments	General Fund	Nongeneral Fund	FTEs
EDUCATION			
Secretary of Education			
Virginia Museum of Transportation	Language		
Department of Education, Central Office Operations	Lariguage		
School-Based Mental Health Funding Plan			
HB 677 Certified School Library Specialist Position	280,000		
Asian American History Education	100,000		
Virginia Language and Literacy Screening System for Grades PK-8	9,320,000		
Mental Health Services	(14,800,000)		
Early Childhood Digital Wallets	(1,000,000)		
HB 134 - Opioid Awareness Education Resources	200,000		
Move Child Care Subsidy Program to Early Childhood Item	(411,074,172)	(300,386,758)	
Special Education Inclusive Settings Training	4,400,000		
Defer New Assessment System	(40,000,000)		
Restore Office of School Quality Funds	3,844,922		
HB 625 Office of Community Schools	280,000		
Direct Aid to Public Education - Item 124			
Virginia Holocaust Museum	Language		
AP, IB, and Cambridge Exam Fee Reduction Program	1,500,000		
Expand Teacher Residency Funds - Richmond	1,200,000		
Increase Funding for CTE Resource Center	800,000		
PBS Blue Ridge	1,300,000		
HB 626 - Community Builders - Roanoke and Petersburg	800,000		
Soundscapes Newport News	180,000		
Public Safety Training Center - Prince William	100,000		
PBS Appalachia	1,000,000		
HB 625 Community Schools Development and Implementation Planning	10,000,000		
Level Fund Communities in Schools	(1,000,000)		
Move VPI Scholarship Program to Supplemental Grants	612,000		
Move Mixed Delivery Program to Early Childhood Item	(73,000,000)		
Recognize B5			
Loudoun County Recovery High School	1,500,000		
Fredericksburg CTE Center	1,000,000		

Elementary & Secondary Education	2024-26 BIENNIAL TOTAL		
HB 30 Amendments	General Fund	Nongeneral Fund	FTEs
Increase Literacy Lab Funding	800,000		
YMCA Power Scholars	400,000		
Restore Critical National Security Language Grant Program	500,000		
Direct Aid to Public Education - Item 125			
College Partnership Lab Schools	(60,000,000)		
Diploma Plus	(40,000,000)		
One-time Payment to Teacher Retirement Fund	(115,000,000)	(235,000,000)	
Literary Fund Support for School Employee Retirement Contributions	(235,000,000)	235,000,000	
Move Virginia Preschool Initiative to Early Childhood Item	(298,183,511)		
Direct Aid: HB 187 Teacher Compensation - Virginia Average At or Abov	505,370,884		
Supplemental Support for Accomack and Northampton Counties	1,900,005		
HB 624 and HB 825 - At Risk Add On Program Revisions	384,573,309		
HB 624 and HB 1247 - ELL Staffing Ratios Based on Student Proficiency Le	95,076,002		
Supplemental Basic Aid Payment	(3,599,933)		
1% Bonus Payment	(53,012,826)		
Direct Aid: Technical Amendments	(13,271,495)		
Move VPI Scholarship Program to Supplemental Grants	(612,200)		
Direct Aid to Public Education - Item 125.10			
Early Childhood Care and Education	831,973,426	325,386,758	
CENTRAL APPROPRIATIONS			
ARPA School Ventilation Grants Obligation Deadline	Language		

Item 137 #1h

Education

Direct Aid to Public Education

Language

Language:

Page 45, line 37, strike "\$100,000,000" and insert "\$20,000,000".

Page 85. line 11, strike "\$100,000,000" and insert "\$20,000,000".

Page 85, strike lines 33 and 34, and insert:

"g. On or before June 30, 2024, the Director, Department of Planning and Budget, shall unallot any unused balances from the Fund, at an amount estimated at \$80,000,000 in the second year."

Explanation:

(This amendment captures \$80.0 million from the college partnership laboratory school fund, maintaining \$20.0 million in the fund, and permitting the funds to carry forward in the fund into the 2024-26 biennium. The \$20.0 million balance provides sufficient funds for the nine existing planning grants, four potential startup grants, and sufficient funding for about 1,235 lab school student slots each year. This estimate is based on \$11,500 per pupil in state funds and recognizes the proposals that have been authorized by the General Assembly.)

Item 137 #2h

Education FY22-23 FY23-24

Direct Aid to Public Education \$0 (\$10,229,704) GF

Language:

Page 43, line 42, strike "\$9,043,644,838" and insert "\$9,033,415,134".

Page 145, line 10, strike "\$115,356,585" and insert "\$105,126,881".

Page 166, line 49, strike "\$115,356,585" and insert "\$105,126,881".

Explanation:

(This amendment captures \$10.2 million the second year from the general fund from the undistributed balance in the Virginia Preschool Initiative program after updating final participation.)

Item 137 #3h

Education FY22-23 FY23-24

Direct Aid to Public Education	\$0	(\$25,000,000)	GF
	\$0	\$25,000,000	NGF

Language:

Explanation:

(This amendment increases the Lottery Proceeds Forecast by \$25.0 million, creating general fund savings of a like amount.)

Item 116 #2h

Education: Elementary and Secondary

Secretary of Education

Language

Language:

Page 121, after line 40, insert:

"D. The Office of the Secretary of Education shall evaluate the feasibility and determine the initial and ongoing fiscal impact of converting the Virginia Museum of Transportation into a state agency or authority and develop a plan for the conversion if determined to be financially feasible and beneficial to the Commonwealth. The Secretary may consult representatives from the Virginia Museum of Transportation, the City of Roanoke, the Roanoke Regional Chamber of Commerce, and any other appropriate stakeholders. The Office of the Secretary of Education shall report its findings to the Chairs of the House Appropriations and the Senate Finance and Appropriations Committees by November 1, 2024."

Explanation:

(This amendment is self-explanatory.)

Item 117 #1h

Education: Elementary and Secondary

Department of Education, Central Office Operations

Language

Language:

Page 125, after line 44, insert:

"S. The Department of Education shall work collaboratively with the Department of Behavioral Health and Developmental Services and the Department of Medical Assistance Services on a plan for creating a new program to deliver flexible mental health funds to divisions. The program should provide flexible funding to participating divisions for maintaining school-based mental health services and supports as well as technical assistance and evaluation capabilities to build out their mental health programs within a multi-tiered system of supports. The plan should include: (i) a proposed vision and goals for Virginia's school-based mental health program and action steps to meet these goals; (ii) proposed outcome measures to determine program success; (iii) a recommendation on the amount of funding that should be appropriated annually; (iv) a proposed funding mechanism to ensure funding flexibility and consistency over time; and (v) a structure for providing technical assistance and evaluation capabilities that will ensure the program is positively impacting the outcomes of students. The Department of Education shall provide such plan to the Chairs of the Senate Finance and Appropriations Committee and the House Appropriations Committee and the Behavioral Health Commission no later than December 1, 2024."

Explanation:

(This amendment provides for development of a plan to provide ongoing school-based mental health funding. This is a recommendation of the Behavioral Health Commission.)

		Item 117 #2h	
Education: Elementary and Secondary	FY24-25	FY25-26	
Department of Education, Central Office Operations	\$140,000 1.00	\$140,000 1.00	GF FTE

Language:

Page 121, line 46, strike "\$515,129,653" and insert "\$515,269,653". Page 121, line 46, strike "\$539,690,133" and insert "\$539,830,133".

Explanation:

(This amendment provides \$140,000 each year from the general fund to implement House Bill 677, which requires the re-establishment of a certified school library specialist position at the Department of Education.)

	Item 117 #3		
Education: Elementary and Secondary	FY24-25	FY25-26	
Department of Education, Central Office Operations	\$100,000	\$0	GF

Language:

Page 121, line 46, strike "\$515,129,653" and insert "\$515,229,653".

Page 125, after line 44, insert:

"S. Out of this appropriation, \$100,000 the first year from the general fund is provided to identify and create model curriculum, tools, and resources to support local school divisions in teaching Asian American history, including the history of Virginians of Asian descent, as part of the History and Social Science Standards of Learning and supporting programing for Asian American and Pacific Islander History Month."

Explanation:

(This amendment is self-explanatory.)

Item 117 #4h

Education: Elementary and Secondary	FY24-25	FY25-26	
Department of Education, Central Office Operations	\$5,660,000	\$3,660,000	GF

Language:

Page 121, line 46, strike "\$515,129,653" and insert "\$520,789,653".

Page 121, line 46, strike "\$539,690,133" and insert "\$543,350,133".

Page 125, strike lines 22 through 38, and insert:

- "Q.1 Out of this appropriation, \$10,300,000 the first year and \$8,300,000 the second year from the general fund is provided to the University of Virginia's Virginia Literacy Partnership for implementation of literacy instruction aligned with science-based reading research.
- 2. Of this amount, \$3,400,000 the first year and \$3,400,000 the second year shall be used to support literacy coaching, technical assistance and professional development.
- 3. Of this amount, \$6,900,000 the first year and \$4,900,000 the second year shall be used to support development and implementation of a statewide literacy screener, the Virginia Language and Literacy Screening System (VALLSS).
- 4. For the review of literacy materials conducted by the University of Virginia's Virginia Literacy Partnership on behalf of the Department of Education, the Partnership shall be authorized to collect reasonable fees from applicants to offset costs incurred as part of such review. Prior to the collection of any such fees, the Partnership shall establish a schedule of fees."

Explanation:

(This amendment (i) provides \$6.9 million the first year and \$4.9 million the second year to develop and maintain the Virginia Language and Literacy Screening System (VALLS), (ii) provides \$3.4 million each year to continue support for literacy coaching, technical assistance and professional development as required by the Virginia Literacy Act (VLA), (iii) authorizes the Virginia Literacy Partnership to collect fees from publishers to offset costs to review reading curriculum materials for alignment with the VLA, and (iv) redirects existing funding related to the implementation of the VLA to the University of Virginia's Literacy Partnership. This represents a net increase of \$5.7 million in fiscal year 2025 and \$3.7 million in fiscal year 2026 from the amounts proposed in the introduced budget for implementation of the VLA.)

		Item 117 #5h	
Education: Elementary and Secondary	FY24-25	FY25-26	
Department of Education, Central Office Operations	(\$7,400,000) -1.00	(\$7,400,000) -1.00	GF FTE

Language:

Page 121, line 46, strike "\$515,129,653" and insert "\$507,729,653".

Page 121, line 46, strike "\$539,690,133" and insert "\$532,290,133".

Page 125, strike lines 39 through 44, and insert:

"R. The Superintendent of Public Instruction shall enter into a statewide contract with one or more telehealth providers to provide high-quality mental health care services to public school students. School divisions may opt to purchase such services through this contract."

Explanation:

(This amendment directs the Superintendent of Public Instruction to enter into statewide contracts with telehealth providers through which school divisions may purchase mental health services. This amendment also eliminates \$14.8 million over the biennium from the introduced budget that was proposed to (i) fund a statewide contract to provide mental health services to middle and high school students in participating school divisions via a telehealth platform, and (ii) establish a chief school mental health officer position at the Department of Education.)

		Item 117 #6h	
Education: Elementary and Secondary	FY24-25	FY25-26	
Department of Education, Central Office Operations	(\$1,000,000)	\$0	GF

Language:

Page 121, line 46, strike "\$515,129,653" and insert "\$514,129,653".

Page 125, strike lines 3 through 10.

Explanation:

(This amendment eliminates \$1.0 million in the first year proposed to establish a digital wallet platform to host early learning and child care accounts.)

		Item 117 #7h	
Education: Elementary and Secondary	FY24-25	FY25-26	
Department of Education, Central Office Operations	\$200,000	\$0	GF

Language:

Page 121, line 46, strike "\$515,129,653" and insert "\$515,329,653".

Explanation:

(This amendment provides \$200,000 from the general fund in the first year to develop educational resources as required by House Bill 134.)

		Item 117 #8h	
Education: Elementary and Secondary	FY24-25	FY25-26	
Department of Education, Central Office Operations	(\$173,258,588) (\$168,868,282)	(\$237,815,584) (\$131,518,476)	GF NGF

Language:

Page 121, line 46, strike "\$515,129,653" and insert "\$173,002,783".

Page 121, line 46, strike "\$539,690,133" and insert "\$170,356,073".

Page 124, strike lines 18 through 57.

Page 125, strike lines 1 and 2.

Page 125, lines 11 through 21.

Explanation:

(This amendment relocates Child Care Subsidy Program funds to the new Early Childhood Care and Education Fund established in Item 125.10, pursuant to House Bill 419. Language governing the Child Care Subsidy Program is eliminated as it is addressed in House Bill 1375.)

		Item 117 #9h	
Education: Elementary and Secondary	FY24-25	FY25-26	
Department of Education, Central Office Operations	\$2,200,000	\$2,200,000	GF

Language:

Page 121, line 46, strike "\$515,129,653" and insert "\$517,329,653".

Page 121, line 46, strike "\$539,690,133" and insert "\$541,890,133".

Page 125, after line 44, insert:

"S. Special Education Supports

- 1. Out of this appropriation, \$2,200,000 the first year and \$2,200,000 the second year from the general fund is provided to (i) develop and disseminate high-quality professional development to support the implementation of instructional practices to support the provision of specially designed instruction in inclusive settings, and (ii) to establish eight regional special education family support centers.
- 2. For the purpose of this Item, these terms shall have the following meaning:

"Instructional practices to support specially designed instruction in inclusive settings" means structured instructional practices, including sequential, systematic, explicit, and cumulative teaching, that (i) are based on reliable, trustworthy, and valid evidence; (ii) provide access to grade-level content in core or general instruction, supplemental instruction, intervention

services, and intensive intervention services; (iii) are developed based on reliable data collection and progress monitoring from both valid and reliable assessments and tracking of progress toward individual goals and objectives; (iv) are able to be differentiated in order to meet the individual needs of students; and (v) align with student need based on special education eligibility, present level of performance, and related goals and objectives.

"Specially designed instruction" means instruction for which the content, methodology, or delivery is adapted, as appropriate to the needs of an eligible child, to (i) address the unique needs of the child that result from the child's disability and (ii) ensure that the child has access to the general curriculum so that the child can meet the educational standards that apply to all children within the jurisdiction of the local educational agency.

- 3. a. That during the first year, the Department of Education shall develop high-quality professional development to support the implementation of instructional practices to support the provision of specially designed instruction in inclusive settings.
- b. Pursuant to a schedule established by the Superintendent of Public Instruction, each local school board shall provide high-quality professional development in instructional practices to support specially designed instruction in inclusive settings for each teacher with a provisional general education license or an endorsement in early/primary education preschool through grade three, elementary education preschool through grade six, and secondary education grades six through 12; each principal with an endorsement in administration and supervision preschool through grade 12; each teacher's aide or other paraprofessional; and any teacher with a provisional special education license for whom the school board determines there is a need for such professional development.
- 4. The Parent Training and Information Center in the Commonwealth designated pursuant to 20 U.S.C. § 1471(e) shall establish special education family support centers in eight distinct regions of the Commonwealth that shall each (i) be staffed by a regional special education family liaison employed by such center, (ii) develop and implement outreach and support to parents of children with disabilities in its region; and (iii) track and report to the State Parent Ombudsman for Special Education data on questions and concerns raised by parents.
- 5. The Department shall provide technical assistance, including special education coaching, to local school divisions to provide professional development in special education and related services and in instructional practices to support specially designed instruction in inclusive settings. The Department shall provide resources to local school divisions to ensure that each division is able to provide professional development to the teachers, principals, teacher's aides, and other paraprofessionals no cost to such individuals."

Explanation:

(This amendment provides \$2.2 million each year from the general fund to develop and disseminate professional development in inclusive practices and establishes regional special education family resource centers.)

Item 119 #1h

Education: Elementary and Secondary	FY24-25	FY25-26	
Department of Education, Central	(\$25,000,000)	(\$15,000,000)	GF

Office Operations

Language:

Page 127, line 46, strike "\$65,051,012" and insert "\$40,051,012".

Page 127, line 46, strike "\$55,051,012" and insert "\$40,051,012".

Page 128, strike lines 3 through 9, and insert:

"2. Notwithstanding any contrary provisions of law, the Department of Education is authorized to extend current assessment contracts for one additional year to provide sufficient time for the Department to initiate procurement processes as necessary to select an assessment vendor. The Department shall request funding needed to implement the new contract with the selected for inclusion in the Governor's introduced budget bill for the 2025 Regular Session and submit a summary of key milestones, project deliverables and costs for the transition to the new contract no later than November 1, 2024."

Explanation:

(This amendment captures \$40.0 million over the biennium by directing the Department of Education to complete the procurement process to select the vendor for its new Standards of Learning assessment contract prior to requesting funds, and authorizes extension of the current contract to allow time for this to occur. The introduced budget proposed allocating \$40.0 million for the contract prior to the procurement.)

		Item 120 #1h	
Education: Elementary and Secondary	FY24-25	FY25-26	
Department of Education, Central Office Operations	\$1,922,461	\$1,922,461	GF

Language:

Page 128, line 28, strike "\$8,116,880" and insert "\$10,039,341". Page 128, line 28, strike "\$8,116,880" and insert "\$10,039,341".

Explanation:

(This amendment level funds the Office of School Quality. The introduced budget proposed a reduction of \$1.9 million each year. The General Assembly provided \$2.4 million and 18

additional positions in fiscal year 2024 to implement a new school improvement model as recommended in the 2020 JLARC report "Operations and Performance of the Department of Education.)

Item 123 #1h	

Education: Elementary and Secondary	FY24-25	FY25-26	
Department of Education, Central	\$140,000	\$140,000	GF
Office Operations	1.00	1.00	FTE

Language:

Page 130, line 16, strike "\$27,054,418" and insert "\$27,194,418". Page 130, line 16, strike "\$27,054,418" and insert "\$27,194,418".

Explanation:

(This amendment provides \$140,000 from the general fund each year for one position in the Office of Community Schools established as provided in House Bill 625. A companion amendment in Item 124 addresses the grant program established in the bill.)

Item 124 #1h

Education: Elementary and Secondary

Direct Aid to Public Education

Language

Language:

Page 143, strike lines 42 through 48, and insert:

"QQ. Out of this appropriation, \$250,000 the first year and \$125,000 the second year from the general fund is provided for the Virginia Holocaust Museum. These funds will support the Alexander Lebenstein Teacher Education Institute and expand the professional development of educators across the Commonwealth and the advancement of experiential learning opportunities for K-12 students. Additionally, these funds are intended to support high-quality, off-site learning experiences, educational content, and exhibitions for students to engage in educational content, aligned to the Virginia Standards of Learning, related to the history of the Holocaust, hate crimes and other genocides."

Explanation:

(This amendment updates language associated with the funding for the Virginia Holocaust Museum.)

Item 124 #2h

Education: Elementary and Secondary FY24-25 FY25-26

Direct Aid to Public Education \$750,000 \$750,000 GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$89,813,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$89,058,467".

Page 133, after line 11, insert:

"AP, IB, and Cambridge Assessment Exam Fee Reduction \$750,000 \$750,000".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from the general fund is provided for the Advanced Placement (AP), International Baccalaureate (IB), and Cambridge Assessment International Education Exam Fee Reduction Program (the Program) for the purpose of covering all but \$20 of the last dollar cost of applicable fees associated with taking an AP, IB or Cambridge examination for any public high school student who is eligible to receive free or reduced price lunch after all other applicable discounts and financial assistance are taken into account. For students attending a school participating in the Community Eligibility Provision, eligibility shall be based on an individual student's family income. The Program shall be administered by the Department. Pursuant to the Program, the Department shall annually transfer to each local school board a grant in a sum sufficient to cover such portion of such fees for each such student in the local school division. The Department shall establish such rules, policies, and procedures as it deems necessary or appropriate for the administration of the Program, including an annual process whereby each local school board demonstrates its grant funding needs. Each local school board shall provide notification to eligible students and parents of the availability of this assistance at the time of enrollment in a course associated with such examination and at the time of test registration of the opportunity for the student to take an AP, IB or Cambridge examination at such reduced fee."

Explanation:

(This amendment provides \$750,000 in each year from the general fund for the Advanced Placement (AP), International Baccalaureate (IB), and Cambridge Assessment International Education Exam Fee Reduction Program.)

		Item 124 #3h	
Education: Elementary and Secondary	FY24-25	FY25-26	
Direct Aid to Public Education	\$600,000	\$600,000	GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$89,663,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$88,908,467".

Page 133, line 2, strike "\$2,250,000" and "\$2,250,000" and insert:

"\$2,850,000" and "\$2,850,000".

Page 138, line 11, strike "\$2,250,000" and "\$2,250,000" and insert:

"\$2,850,000" and "\$2,850,000".

Page 138, line 20, strike "\$500,000" and "\$500,000" and insert:

"\$1,100,000" and "\$1,100,000".

Page 138, line 21, after "continue" insert "and expand"

Page 138, line 21, after "support" strike the remainder.

Page 138, line 22, strike "residents and 20 elementary school".

Explanation:

(This amendment provides an additional \$600,000 in each year for the Richmond Teacher Residency Program at VCU.)

		Item 124 #4h	
Education: Elementary and Secondary	FY24-25	FY25-26	
Direct Aid to Public Education	\$400,000	\$400,000	GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$89,463,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$88,708,467".

Page 132, line 9, strike "\$298,021" and "\$298,021" and insert:

"\$698,021" and "\$698,021".

Page 133, line 32, strike "\$298,021" and "\$298,021" and insert:

"\$698,021" and "\$698,021".

Explanation:

(This amendment provides an additional \$400,000 each year for Virginia's Career and Technical Education Resource Center.)

		Item 124 #5h	
Education: Elementary and Secondary	FY24-25	FY25-26	
Direct Aid to Public Education	\$650,000	\$650,000	GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$89,713,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$88,958,467".

Page 132, line 6, strike "\$350,000" and "\$350,000" and insert:

"\$1,000,000" and "\$1,000,000".

Page 142, line 6, strike "\$350,000" and "\$350,000" and insert:

"\$1,000,000" and "\$1,000,000".

Explanation:

(This amendment provides an additional \$650,000 each year from the general fund for PBS Blue Ridge, for a total appropriation of \$1,000,000 each year.)

		Item 124 #6h	
Education: Elementary and Secondary	FY24-25	FY25-26	
Direct Aid to Public Education	\$500,000	\$300,000	GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$89,563,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$88,608,467".

Page 133, after line 11, insert:

"Community Builders Pilot Program and Fund \$500,000 \$300,000".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$500,000 the first year and \$300,000 the second year from the general fund is provided for the Community Builders Pilot Program in the cities of Roanoke and Petersburg."

Explanation:

(This amendment provides \$800,000 over the biennium to establish the Community Builders Pilot Program established in House Bill 626.)

		Item 124 #7h	
Education: Elementary and Secondary	FY24-25	FY25-26	
Direct Aid to Public Education	\$90,000	\$90,000	GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$89,153,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$88,398,467".

Page 133, after line 11, insert:

"Soundscapes Newport News \$90,000 \$90,000".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$90,000 the first year and \$90,000 the second year from the

general fund is provided to Newport News Public Schools to expand the Soundscapes program and increase student participation in intensive music study and ensemble performances."

Explanation:

(This amendment provides \$90,000 in each year for the Soundscapes program in Newport News Public Schools, which allows students the opportunity for intensive music study. The program takes place daily after school and includes students from 2nd to12th grade. The program teaches students to work effectively with others; analyze, critique, and change situations; dedicate time to a specific discipline to grow and improve; and accept failure as a necessary and important part of learning and growth.)

		Item 124 #8h	
Education: Elementary and Secondary	FY24-25	FY25-26	
Direct Aid to Public Education	\$50,000	\$50,000	GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$89,113,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$88,358,467".

Page 133, after line 11, insert:

"Public Safety Training Center - Prince William County \$50,000 \$50,000".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund is provided to Prince William County Public Schools for a Public Safety Training Center at Unity Reed High School, which prepares students for a career in fire fighting.)

Explanation:

(This amendment provides \$50,000 in each year to Prince William County Public Schools for a Public Safety Training Center at Unity Reed High School, which prepares students for a career in fire fighting.)

		Item 124 #9h	
Education: Elementary and Secondary	FY24-25	FY25-26	
Direct Aid to Public Education	\$500,000	\$500,000	GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$89,563,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$88,808,467".

Page 133, after line 11, insert:

"PBS Appalachia \$500,000 \$500,000".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the general fund is provided for PBS Appalachia for educational outreach programming."

Explanation:

(This amendment provides \$500,000 each year for PBS Appalachia.)

Item	124	#10h

Education: Elementary and Secondary FY24-25 FY25-26

Direct Aid to Public Education \$5,000,000 \$5,000,000 GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$94,063,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$93,308,467".

Page 133, after line 11, insert:

"Community Schools Development and Implementation Planning Grant \$5,000,000 \$5,000,000".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 the second year from the general fund is provided to support Community Schools Development and Implementation Planning Grants.

Explanation:

(This amendment provides \$5.0 million each year from the general fund for the Community Schools Development and Implementation Planning Grant program as established in House Bill 625.)

Item 124 #11h

Education: Elementary and Secondary	FY24-25	FY25-26
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Direct Aid to Public Education (\$500,000) (\$500,000) GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$88,563,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$87,808,467".

Page 132, line 16, strike "\$2,504,400" and "\$2,504,400" and insert:

"\$2,004,400" and "\$2,004,400".

Page 135, line 47, strike "\$2,504,400" and insert "\$2,004,400".

Page 135, line 48, strike "\$2,504,400" and insert "\$2,004,400".

Explanation:

(This amendment captures \$500,000 each year in general fund savings by level funding Communities in Schools at \$2.0 million annually. The introduced budget proposed a \$500,000 increase.)

Item 124 #12h

Education: Elementary and Secondary FY24-25 FY25-26

Direct Aid to Public Education \$306,000 \$306,000 GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$89,369,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$88,614,467".

Page 133, after line 11, insert:

"VPI Provisional Teacher Licensure \$306,100 \$306,100"

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$306,100 the first year and \$306,100 the second year from the general fund is allocated for the Department of Education to provide grants of no more than \$30,000 each for local school divisions that have applied for such funds for the sole purpose of providing financial incentives to provisionally licensed teachers teaching students enrolled in the Virginia Preschool Initiative or other publicly-funded preschool programs operated by the school division and who are actively engaged in coursework and professional development, toward achieving the required degree and license that satisfy the licensure requirements reflected in § 22.1-299, Code of Virginia. School divisions must submit applications to the Department of Education by December 1 of each year. Priority for awarding grants shall be given to hard-to-staff schools and schools with the highest number of provisionally licensed teachers teaching students enrolled in the Virginia Preschool Initiative or other publicly-funded preschool programs operated by the school division. The Department of Education shall develop the application process to be provided to school divisions that have provisionally licensed preschool teachers employed and are teaching students enrolled in the Virginia Preschool Initiative or other publicly-funded preschool programs operated by the school division."

Explanation:

(This amendment relocates the VPI Provisional Teacher Licensure program from Item 125 to Item 124. Corresponding amendments relocate all VPI language from Item 125 to Items 124 and 125.10)

Item 124 #13h

Education: Elementary and Secondary FY24-25 FY25-26

Direct Aid to Public Education (\$36,500,000) (\$36,500,000) GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$52,563,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$51,808,467".

Page 133, line 4, strike "\$37,750,000" and "\$37,750,000" and insert:

"\$1,250,000" and "\$1,250,000".

Page 138, line 42, strike "\$37,750,000" and "\$37,750,000" and insert:

"\$1,250,000" and "\$1,250,000".

Page 138, strike lines 50 through 55.

Page 139, strike lines 1 through 57.

Page 140, strike lines 1 through 14.

Explanation:

(This amendment relocates funding for Mixed Delivery early childhood slots to the new Early Childhood Care and Education Fund established in Item 125.10, pursuant to House Bill 419. Language governing Mixed Delivery is eliminated as it is addressed in House Bill 1375.)

Item 124 #14h

Education: Elementary and Secondary FY24-25 FY25-26

Direct Aid to Public Education \$10,000,000 (\$10,000,000) GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$99,063,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$78,308,467".

Page 132, line 20, strike "\$10,000,000" and "\$10,000,000" and insert:

"\$20,000,000" and "\$0".

Page 141, line 47, strike the first "\$10,000,000" and insert "\$20,000,000"

Page 141, line 47, strike "\$10,000,000 the second year".

Explanation:

(This amendment increases funding for RecognizeB5 early childhood educator grants by \$10.0 million in the first year from the general fund and eliminates funding in the second year. This program has provided payments to early childhood educators to assist with retention and recruitment challenges following the pandemic.)

Item 124 #15h

Education: Elementary and Secondary FY24-25 FY25-26

Direct Aid to Public Education \$1,000,000 \$500,000 GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$90,063,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$88,808,467".

Page 133, after line 11, insert:

"Loudoun County Recovery High School \$1,000,000 \$500,000".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$1,000,000 the first year and \$500,000 the second year from the general fund is provided to Loudoun County Public Schools to assist with establishing a recovery high school as a year-round high school with enrollment open to any high school student residing in Superintendent's Region 4 who is in the early stages of recovery from substance use disorder or dependency. Students in the high school shall be provided academic, emotional, and social support needed to progress toward earning a high school diploma and reintegrating into a traditional high school setting. Loudoun County Public Schools shall submit a report regarding the planning, implementation, and outcomes of the recovery high school to the Chairs of the House Appropriations Committee and Senate Finance and Appropriations Committee by December 1 each year.."

Explanation:

(This amendment provides \$1.50 million over the biennium to establish and operate a recovery high school in Loudoun County.)

Item 124 #17h

Education: Elementary and Secondary	FY24-25	FY25-26
Direct Aid to Public Education	\$1,000,000	\$0 GF

Language:

Page 131, line 44, strike "\$89,063,467" and insert "\$90,063,467".

Page 133, after line 11, insert:

"Fredericksburg CTE Center \$1,000,000 \$0".

Page 143 after line 51 insert:

"SS. Out of this appropriation, \$1,000,000 the first year from the general fund is provided to Fredericksburg City Schools to support development of a regional career and technical education center."

Explanation:

(This amendment is self-explanatory.)

Item 124 #19h

Education: Elementary and Secondary FY24-25 FY25-26

Direct Aid to Public Education \$400,000 \$400,000 GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$89,463,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$88,708,467".

Page 132, line 27, strike "\$300,000" and "\$300,000" and insert:

"\$700,000" and "\$700,000".

Page 142, line 8, strike "300,000" and "300,000" and insert:

"700,000" and "700,000".

Page 142, line 18, strike "by August 1, 2022" and insert:

"annually by August 1st".

Explanation:

(This amendment provides an additional \$400,000 each year for the Literacy Lab - VPI Minority Educator Fellowship.)

Item 124 #20h

Education: Elementary and Secondary FY24-25 FY25-26

Direct Aid to Public Education \$200,000 \$200,000 GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$89,263,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$88,508,467".

Page 132, line 36, strike "\$1,000,000" and "\$1,000,000" and insert:

"\$1,200,000" and "\$1,200,000".

Page 142, line 25, strike "\$1,000,000" and "\$1,000,000" and insert:

"\$1,200,000" and "\$1,200,000".

Explanation:

(This amendment provides a \$200,000 increase each year to support the YMCA's Power Scholars Program.)

Item 124 #21h

Education: Elementary and Secondary FY24-25 FY25-26

Direct Aid to Public Education

\$250,000

\$250,000 GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$89,313,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$88,558,467".

Page 133, after line 11, insert:

"Critical National Security Language Grant Program \$250,000 \$250,000".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from from the general fund is provided for the Critical National Security Language Grant program. The department shall create and publish an application and process for local school divisions to apply for the existing funding by October 1, 2024."

Explanation:

(This amendment provides \$250,000 in each year to restore funding for the Critical National Security Language Grant program .)

Item 125 #1h

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

(\$30,000,000)

(\$30,000,000)

GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,260,021,574".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,043,997,964".

Page 145, strike line 20.

Page 155, after line 5, insert:

"33. Notwithstanding the provisions of subsection A of § 22.1-349.1, Code of Virginia, for the purpose of the College Partnership Laboratory School Fund, a "college partnership laboratory school" means a public, nonsectarian, nonreligious school in the Commonwealth established by a baccalaureate public institution of higher education."

Page 183, strike lines 13 through 17.

Explanation:

(This amendment eliminates \$60.0 million proposed to be transferred from the general fund to the College Partnership Laboratory School Fund. In addition, the amendment maintains language from the existing Appropriation Act that limits the use of the Fund to public four-year institutions. An amendment to Item 137 in the Caboose Bill maintains \$20.0 million in the fund for use throughout the biennium.)

Item 125 #2h

Education: Elementary and Secondary FY24-25 FY25-26

Direct Aid to Public Education (\$20,000,000) (\$20,000,000) GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,270,021,574".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,053,997,964".

Page 145, strike line 21.

Page 183, strike lines 34 through 49.

Explanation:

(This amendment captures \$20.0 million in general fund savings each year by eliminating the Diploma Plus program as proposed in the introduced budget.)

		Item 125 #3h	
Education: Elementary and Secondary	FY24-25	FY25-26	
Direct Aid to Public Education	(\$115,000,000) (\$235,000,000)	\$0 \$0	GF NGF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$9,940,021,574".

Page 146, strike lines 9 and 10.

Page 155, strike lines 28 through 32.

Explanation:

(This amendment eliminates a proposed \$350.0 million one-time deposit in fiscal year 2025 to the VRS teacher retirement fund, saving \$115.0 million from the general fund and \$235.0 million from the literary fund.)

		Item 125 #4h	
Education: Elementary and Secondary	FY24-25	FY25-26	
Direct Aid to Public Education	(\$117,500,000) \$117,500,000	(\$117,500,000) \$117,500,000	GF NGF

Language:

Page 155, line 26, strike "\$150,000,000" and "\$150,000,000" and insert: "\$267,500,000" and "\$267,500,000".

Explanation:

(This amendment increases literary fund support from excess Literary Fund balances by \$117.5 million each year, creating general fund savings of a like amount. The introduced budget instead proposed directing these excess balances toward a one-time VRS deposit.)

Item 125 #5h

Education: Elementary and Secondary FY24-25 FY25-26

Direct Aid to Public Education (\$149,709,906) (\$148,473,605) GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,140,311,668".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$9,925,524,359".

Page 145, strike lines 10 through 12.

Page 166, strike lines 47 through line 49 on page 170.

Page 171, strike lines 9 through 50.

Explanation:

(This amendment relocates funding for Virginia Preschool Initiative per pupil amounts and Early Childhood Expansion to the new Early Childhood Care and Education Fund established in Item 125.10 pursuant to House Bill 419. Language governing the Virginia Preschool Initiative and Early Childhood Expansion is eliminated, as it is addressed in House Bill 1375.)

Item 125 #6h

Education: Elementary and Secondary FY24-25 FY25-26

Direct Aid to Public Education \$207,066,665 \$298,304,219 GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,497,088,239".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,372,302,183".

Page 144, line 44, strike "\$0" and "\$121,822,027" and insert:

"\$207,066,665" and "\$420,126,246".

Page 160, line 19, strike "\$363,859" and insert:

"\$617,946 the first year and \$1,255,326".

Page 160, line 21, strike "2.0" and insert:

"3 3/8 percent of base pay on July 1, 2024, and 3 3/8"

Page 176, line 34, strike "\$570,073" and insert:

"\$949,146 the first year and \$1,955,313".

Page 176, line 36, strike "2.0" and insert:

"3 3/8 percent of base pay on July 1, 2024, and 3 3/8"

Page 181, strike lines 6 through 28, and insert:

- "37. Compensation Supplement
- a. Out of this appropriation, \$205,499,560 the first year and \$417,849,535 the second year from the general fund is provided for the state share of the following salary increases and related fringe benefit costs:
- 1) For the first year, a 3 3/8 percent salary increase effective July 1, 2024, for funded SOQ instructional and support positions. Sufficient funds are appropriated in this act to finance, on a statewide basis, the state share of up to a 3 3/8 percent salary increase effective July 1, 2024, to school divisions that certify to the Department of Education that an equivalent increase will be provided to instructional and support personnel the first year. The state share of funding provided to a school division in support of this compensation supplement shall be prorated for school divisions that provide less than an average 3 3/8 percent salary increase the first year; however, to access these funds, a school division must provide at least an average 2.0 percent salary increase the first year.
- 2) For the second year, an additional 3 3/8 percent salary increase effective July 1, 2025, for funded SOQ instructional and support positions. Sufficient funds are appropriated in this act to finance, on a statewide basis, the state share of up to an additional 3 3/8 percent salary increase effective July 1, 2025, to school divisions that certify to the Department of Education that an equivalent increase will be provided to instructional and support personnel the second year. The state share of funding provided to a school division in support of this compensation supplement shall be prorated for school divisions that provide less than an additional average 2.0 percent salary increase the second year; however, to access these funds, a school division must provide at least an average 2.0 percent salary increase the first year and at least an additional average 2.0 percent salary increase the second year.
- 3) Payments in the second year to any school division shall be based on providing the funds needed to continue the first year increase actually provided by the division plus the increase provided by the division in the second year.
- b. Out of this appropriation, \$949,146 the first year and \$1,955,313 the second year from the general fund is provided for the state share of the salary increases stated in paragraph a. above for Academic Year Governor's Schools, and \$617,946 the first year and \$1,255,326 the second year from the Lottery Proceeds fund is provided for the state share of these salary increases for Regional Alternative Education Programs.
- c. It is the intent that the average instructional and support position salaries are increased in local school divisions throughout the state by at least 3 3/8 percent the first year, at least an additional 3 3/8 percent the second year, resulting in a combined increase of at least 6.86 percent during the biennium.

d. The state funds that the school division is eligible to receive shall be matched by the local government based on the composite index of local ability-to-pay. This local match shall be calculated for funded SOQ instructional and support positions using an effective date of July 1, 2024, the first year and July 1, 2025, the second year. Local school divisions shall certify to the Department of Education that funds used as the local match are derived solely from local revenue sources.

e. This funding is not intended as a mandate to increase salaries."

Explanation:

(This amendment provides \$207.1 million the first year and \$417.8 million the second year from the general fund to provide the state's share of two 3 3/8 percent salary increases provided on July 1, 2024 and July 1, 2025. This implements the provisions of House Bill 187 for the 2024-26 biennium, which establishes a methodology for funding the state's share of compensation adjustments as needed to increase Virginia's average teacher salary to at least the National average teacher salary, by the end of fiscal year 2028.

The projected national average salary is based on NEA's estimated national average salary in fiscal year 2023, then adjusted for inflation in subsequent years. The projected Virginia average salary is based on NEA's calculated Virginia average salary in fiscal year 2022, then adjusted for state funded compensation increases in fiscal year 2023 and fiscal year 2024.)

		Item 125 #7h	
Education: Elementary and Secondary	FY24-25	FY25-26	
Direct Aid to Public Education	\$950,004	\$950,001	GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,290,971,578".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,074,947,965".

Page 146, line 4, strike "\$800,000" and "\$800,000" and insert:

"\$1,750,000" and "\$1,750,000".

Page 181, line 45, strike "\$800,000" and "\$800,000" and insert:

"\$1,750,000" and "\$1,750,000".

Explanation:

(This amendment provides \$950,000 each year from the general fund to maintain the \$1.75 million annual supplemental support provided to Accomack and Northampton Counties.)

Item 125 #8h

Education: Elementary and SecondaryFY24-25

Direct Aid to Public Education

\$196,377,187

\$188,196,122 GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,486,398,761".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,262,194,086".

Page 144, strike lines 35 and 36 and insert:

"At-Risk Add-On \$786,274,549 \$775,790,211".

Page 144, strike line 46.

Page 145, strike line 34.

Page 153, strike lines 5 through 8.

Page 154, line 29, strike "Prevention,".

Page 154, line 30, strike "Intervention, and Remediation, (ii)".

Page 154, line 30, strike "(iii)" and insert "(ii)".

Page 158, strike lines 15 through 53.

Page 159, strike lines 1 through 33, and insert:

"9. At Risk Add-On

a. Out of this appropriation, \$786,274,549 million the first year and \$775,790,211 million the second year from the general fund is provided to distribute the state share of funds for the At-Risk Program pursuant to the Standards of Quality. These payments shall be distributed based on the estimated number of At-Risk students, using the most recent three-year average Identified Student Percentage, applying a 1.53 multiplier factor as a proxy.

b. The At-Risk program shall provide each school division the state share of a 6.0 percent basic-aid add-on per estimated At-Risk student. In addition, the program shall provide each school division the state share of a payment equal to a 0.0 to 42.50 percent basic-aid add-on per estimated At-Risk student, with each school division's add-on percentage determined based upon the school division's concentration of At-Risk students relative to all other school divisions."

Page 159, line 34, strike "f." and insert "10."

Page 160, line 31, strike "g." and insert "11."

Page 172, line 35, strike "Prevention, Intervention, and Remediation".

Explanation:

(This amendment provides \$196.3 million the first year and \$188.2 million the second year from the general fund to (i) consolidate SOQ Prevention, Intervention, and Remediation and At-Risk Add-On incentive funding into a single SOQ At-Risk Add-On funding program, (ii) transitions the proxy used to estimate the number of at-risk students from federal free lunch rates to federal Identified Student Percentage rates, using a multiplier of 1.35, and (ii) distributes a 6.0 percent add on to basic aid funding per at-risk student, and (iv) distributes an additional add on between 0 percent and 42.5 percent to basic aid funding per At-Risk student based on the concentration of At-Risk students in the school division relative to all other school

divisions. This amendment implements House Bills 624 and 825, and address in part recommendations 8, 9, and 10 from JLARC's 2023 report, "Virginia's K-12 Funding Formula.")

Item 125 #9h

Education: Elementary and Secondary FY24-25 FY25-26

Direct Aid to Public Education \$51,334,644 \$43,741,358 GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,341,356,218".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,117,739,322".

Page 144, strike line 37, and insert:

"English Learner Teachers \$179,422,628 \$180,486,373".

Page 173, strike lines 7 through 12, and insert:

"17. English Learner Teacher Payments

A payment of \$179,422,628 the first year and \$180,486,373 the second year from the general fund shall be disbursed by the Department of Education to local school divisions to support the state's share of professional instructional positions for English Learner teachers. Local school divisions shall provide a local match based on the composite index of local ability-to-pay. The number of such English Learner teacher positions required pursuant to the Standards of Quality are as established below:

EL Student Proficiency Level	SOQ Staffing Required
One	1 position per 20 EL students
Two	1 position per 20 EL students
Three	1 position per 40 EL students
Four	1 position per 40 EL students
Five or in monitor status	1 position per 100 EL students".

Explanation:

(This amendment provides \$51.3 million the first year and \$43.7 million the second year to implement House Bills 624 and 1247, establishing staffing ratios per English Learner student based on student proficiency level, in lieu of the current standard that provides one position per 50 identified EL students.)

Item 125 #10h

Education: Elementary and Secondary FY24-25 FY25-26

Direct Aid to Public Education

(\$1,825,535)

(\$1,774,398)

GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,288,196,039".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,072,223,566".

Page 155, strike lines 1 through 5.

Explanation:

(This amendment retains the cap on supplemental basic aid payments established in § 3 of Chapter 589, 2008 Acts of Assembly, which applies only to Rappahannock County. The introduced budget proposed removing this cap.)

Item 125 #11h

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

(\$53,012,826)

\$0 GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,237,008,748".

Page 145, strike line 17.

Page 160, strike lines 15 through 18.

Page 176, strike lines 29 through 33.

Page 183, strike lines 18 through 33.

Explanation:

(This amendment saves \$53.0 million in the first year by removing the proposed one percent bonus payment for state-recognized instructional and support positions included in the introduced budget. In lieu of this bonus, a corresponding amendment provides a 3 3/8 percent compensation increase each year.)

Item 125 #13h

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

(\$6,638,823)

(\$6,632,672) GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,283,382,751".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,067,365,292".

Explanation:

(This amendment accounts for various technical updates, as provided in the table below.)

Update	First Year	Second Year
Alternative Education Slots	(\$8,048)	\$16,811
SOL Algebra Readiness	\$41,896	\$0
Transportation Update -York County	(\$6,718,926)	(\$6,695,396)
VPI - Headstart King George Fredericksburg and Waynesboro	\$46,255	\$45,913
Total	(\$6,638,823)	(\$6,632,672)

Item 125 #14h

Education: Elementary and Secondary	FY24-25	FY25-26	
Direct Aid to Public Education	(\$306,100)	(\$306,100)	GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,289,715,474".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,073,691,864".

Page 145, strike lines 13 and 14.

Page 170, strike lines 50 through lines 8 on page 171.

Explanation:

(This amendment relocates the VPI scholarship program for provisionally licensed teachers from Item 125 to Item 124.)

			Item 125.10 #1h				
Education: Elen	nentary and Secondary	FY24-25	FY25-26				
Direct Aid to	Public Education	\$368,327,857 \$193,868,282	\$463,645,569 \$131,518,476	GF NGF			
Language:							
Page 184, after li	ne 18, insert:						
"125.10 Early Childh	ood Care and Education	\$562,196,139	\$595,164,045				
Fund Sources:	General	\$368,327,857	\$463,645,569				

Federal Trust \$193,868,282 \$131,518,476 "

"A. Out of this appropriation, \$366,327,857 million the first year and \$461,645,569 million the second year from the general fund shall be transferred to the Early Childhood Care and Education (ECCE) Fund to support slots in the Child Care Subsidy Program, Mixed Delivery Program, and Virginia Preschool Initiative. This transfer includes (i) \$2,700,000 the second year from marijuana tax revenues as required by § 4.1-614 B.1 of the Code of Virginia and (ii) \$1,080,000 the first year and \$4,320,000 from electronic gaming tax revenues as required by House Bill 590.

The general fund transfer is based on these initial estimates of slots and sources of support:

Program	FY 2025	FY 2026
Child Care Subsidy Program	42,719 slots	45,159 slots
ECCE Fund	\$169,898,356	\$266,500,766
Federal CCDF	\$129,871,766	\$131,518,476
Federal ARPA-SLRF	\$63,996,516	\$0
DSS GF - TANF/VIEW & Fee for Service	\$26,864,671	\$26,864,671
CCDF Total	\$390,631,089	\$424,883,713
Mixed Delivery Grant Program	2,530 slots	2,530 slots
ECCE Fund	\$38,837,730	\$38,837,720
Virginia Preschool Initiative	25,463 slots	25,264 slots
ECCE Fund: Four Year Olds	\$124,474,851	\$123,190,163
ECCE Fund: VPI Expansion	\$33,116,920	\$33,116,920
VPI Total	\$157,591,771	\$156,307,083
Total Slots	70,712 slots	72,953 slots
Total ECCE Funds	\$366,327,857	\$461,645,569

The Department is authorized to adjust funding and slots among programs to address demand as provided by law.

- B. Child Care Subsidy Program
- 1. Family copayment rates for the 2024-2026 biennium shall not exceed those that were in effect at the beginning of fiscal year 2024.
- 2. Parental work and job search requirements for the 2024-2026 biennium shall not exceed those that were in effect at the beginning of fiscal year 2024.

- 3. Each locality shall have mechanisms in place to address circumstances when family demand exceeds the Department's local-level annual targets.
- C. Mixed Delivery Grant Program
- 1. Providers in the program may collect copayments from participating families. Such copayments shall be based on the same schedule provided for the Child Care Subsidy Program.
- 2. Parental work and job search requirements shall be the same as required for the Child Care Subsidy Program.
- D. Virginia Preschool Initiative
- 1. Grants shall be distributed based on an allocation formula providing the state share of funding to serve 100 percent of the unserved at-risk four-year olds in each locality. These grants shall be based on \$9,968 per pupil for full day programs and \$4,984 per pupil for half day programs. For Planning District Eight localities, these per pupil amounts shall be increased by 7.35 percent, and for the counties of Stafford, Fauquier, Spotsylvania, Clarke, Warren, Frederick, and Culpeper and the Cities of Fredericksburg and Winchester, these per pupil amounts shall be increased by 1.84 percent.
- E. VPI Expansion.

ECCE funds may be used to support Virginia Preschool Initiative Expansion efforts, including (i) serving three-year olds, (ii) addressing waitlists, (iii) community provider add-on grants, and (iv) and adjusting VPI classroom ratios where Board-established benchmarks are exceeded.

F. Employee Child Care Assistance Pilot Program

Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year from the general fund is provided for the Employee Child Care Assistance Pilot Program, pursuant to the passage of House Bill 1216. The maximum state contribution shall not exceed 25.0 percent of the total cost of each child care slot. The minimum employer contribution per child care slot shall be at least the state contribution per child care slot.

- G. Notwithstanding 8VAC-20-780, or any other requirement in state law or regulation, the Superintendent of Public Instruction shall have the authority to alter staff-to-child ratios and group sizes for licensed child day centers and child day centers that participate in the Child Care Subsidy Program or Mixed Delivery Grant Program by increasing the number of children per staff by (1) one child for groups of children from birth to the age of eligibility to attend public school, and (2) two children for groups of children from the age of eligibility to attend public school through 12 years. Child day centers that take advantage of this flexibility must notify families in writing of the temporary increase in ratios and group size. This authority and any resultant waiver of state law or regulation shall expire June 30, 2026. The Superintendent of Public Instruction shall ensure that any action taken under this provision is permissible under federal requirements.
- H. The Early Childhood Care and Education Commission shall review and recommend updates

to the current copayment schedule, parental work requirements, and attendance expectations applicable to the Child Care Subsidy Program and Mixed Delivery Grant Program. In its review, the Commission shall consider: (i) leveraging state general funds to minimize the fiscal cliff as family income increases beyond program eligibility, (ii) use of reasonable family copayments to minimize the need for additional general funds. No later than December 1, 2024, the Commission shall submit its recommendations to the to the Governor and the Chairmen of the House Committee on Appropriations, the Senate Committee on Finance and Appropriations, the House Committee on Commerce and Energy, the Senate Committee on Commerce and Labor, the House Committee on Education, and the Senate Committee on Education and Health.

Explanation:

(This amendment establishes a new Item for Early Childhood Care and Education, consolidating appropriations for the Child Care Subsidy Program, Mixed Delivery Program, and Virginia Preschool Initiative, and provides support for these programs through the Early Childhood Care and Education Fund established in House Bill 419. Most of the language previously governing these programs is codified in House Bill 1375 and not included in this new item. The table below outlines the location of these early childhood programs in the introduced bill and provides an additional \$8.9 million the first year and \$40.9 million the second year from the general fund and \$25.0 the first year in nongeneral funds beyond the amounts proposed in the introduced budget.)

Transferred from Othe Items		FY 2026 GF	FY 2025 NGF	FY 2026 NGF
Item 117: Chile Care Subsid Program		\$237,815,584	\$168,868,282	\$131,518,476
Item 124: Mixed Delivery Program	The state of the s	\$36,500,000	\$0	\$0
Item 125 Virgini Preschoo Initiativ	a 1	\$148,473,605	\$0	\$0
Total	\$359,468,494	\$422,789,189	\$168,868,282	\$131,518,476
New Actions in	n			

Item 125.10

CCSP: Offset (\$25,000,000) with Unobligated ARPA- SLRF S c h o o l Ventilation Grants (corresponding amendment in Item 472)	\$0	\$25,000,000	\$0
CCSP: Maintain \$15,724,000 Copay Rates	\$15,724,000	\$0	\$0
CCSP: Fund an \$5,915,678 519 slots in FY 2025 and 1094 slots in FY 2026 in addition to those included in HB 30, introduced	\$12,961,082	\$0	\$0
MD: Apply \$2,337,720 current CCSP Copay Rates	\$2,337,720	\$0	\$0
VPI: Maintain \$7,881,965 .5000 LCI Cap	\$7,833,578	\$0	\$0
Establish\$2,000,000 Employee Child Care Assistance Pilot Program (HB 1216)	\$2,000,000	\$0	\$0
Total New \$8,859,363 Actions in Item 125.10	\$40,856,380	\$25,000,000	\$0

Item 472 #1h

Central Appropriations

Central Appropriations

Language

Language:

Page 523, strike lines 20-24 and insert:

[&]quot;2. For any previously authorized ARPA SLRF project which has dollars remaining unobligated

on June 30, 2024, as reported by the Department of Accounts, the Governor is authorized to transfer the unobligated amounts to Direct Aid to Public Education (197) to be used to supplement funding for the Child Care Subsidy Program to ensure that such funds are obligated by December 30, 2024.

3. For any ARPA SLRF-funded ventilation improvement grants issued pursuant to Chapter 1, Item 479.20 B.2.h.1, 2021 Special Session II, school boards shall obligate such funds no later than July 1, 2024. The Governor is authorized to transfer the school boards' remaining unobligated amounts after July 1, 2024 to Direct Aid to Public Education (197) to be used to supplement funding for the Child Care Subsidy Program to ensure that such funds are obligated by the Commonwealth by December 30, 2024."

Explanation:

(This amendment advances the deadline for school divisions to obligate ARPA-SLRF ventilation improvement grants in January 2022 from December 31, 2024 to July 1, 2024. The amendment directs any remaining unobligated amounts to be used to offset general fund support for the Child Care Subsidy Program to ensure these federal pandemic relief funds will be expended prior to their expiration on December 31, 2024. Item 125.10 assumes \$25.0 million in ARPA-SLRF will be reverted to support the Child Care Subsidy Program as a result of this action.)

HB 29, Hou	ıse Rej	port: 20	23-2024 D	irect Aid t	o Public Ed	ucation
	Key Data	Elements		Technical	Changes Only	HB 29, House Report
School Division	2022-24 Comp. Index	FY 2024 Projected ADM	FY 2024 Appropriation (Ch. 1)	HB 29, Introduced Technical Updates	VPI Participation Update	FY 2024 Estimated Distribution
ACCOMACK	.3413	4,569	\$47,692,090	\$375,001	(\$10,387)	\$48,056,704
ALBEMARLE ALLEGHANY HIGHLANDS	.6387	13,366 2,627	78,409,945 30,598,442	(2,370,319) (1,983,535)	(57,386) 3,101	75,982,239 28,618,008
AMELIA	.3652	1,520	15,340,324	(851,721)	(25)	14,488,578
AMHERST	.3048	3,739	39,165,330	(98,417)	4,469	39,071,382
APPOMATTOX	.2960	2,264	22,757,277	(576,883)	1,710	22,182,104
ARLINGTON	.8000	26,536	109,171,860	(2,965,447)	(220,716)	105,985,697
AUGUSTA	.3751	9,703	85,270,886	(827,410)	(17,331)	84,426,145
BATH BEDFORD	.8000 .3132	476 8,709	2,478,194 80,021,209	(24,280) (726,934)	(62,367)	2,453,914 79,231,908
BLAND	.3531	763	7,797,419	(458,651)	370	7,339,138
BOTETOURT	.4091	4,329	34,774,265	(532,113)	(41,620)	34,200,532
BRUNSWICK	.4314	1,334	16,820,100	(2,074,192)	(10,534)	14,735,374
BUCHANAN	.2850	2,245	25,787,024	(1,030,338)	1,324	24,758,010
BUCKINGHAM CAMPBELL	.3273	1,799 7,472	20,089,259	(722,890)	7,712 20,718	19,374,080
CAROLINE	.3613	4,247	71,152,553 38,041,410	315,125 359,301	(4,422)	71,488,396 38,396,289
CARROLL	.2696	3,238	35,514,418	(371,456)	8,253	35,151,215
CHARLES CITY	.5852	483	4,492,161	(174,818)	(7,945)	4,309,398
CHARLOTTE	.2551	1,605	17,347,790	600,879	3,647	17,952,316
CHESTERFIELD	.3546	62,587	534,600,305	(20,334,949)	(4,369)	514,260,986
CLARKE	.5728	1,877	12,116,195	(351,390)	(8,395)	11,756,410
CRAIG CULPEPER	.3362	8,132	5,235,239 71,370,206	184,809 (613,648)	(46,087)	5,420,048 70,710,471
CUMBERLAND	.3060	1,140	16,603,041	(1,211,734)	(8,403)	15,382,904
DICKENSON	.2301	1,782	21,696,734	(491,374)	4,483	21,209,843
DINWIDDIE	.2912	4,097	43,099,558	(927,506)	(5,664)	42,166,388
ESSEX	.4675	1,101	10,825,662	(359,338)	(2,590)	10,463,734
FAIRFAX	.6532	172,147	1,006,832,068	(13,149,966)	(4,660,674)	989,021,429
FAUQUIER	.5824	10,546	68,722,777	(1,857,834)	(11,714)	66,853,229
FLOYD	.3513	1,622	15,908,972	(520,819)	216	15,388,368
FLUVANNA FRANKLIN	.4027	3,267 5,849	30,096,829 52,727,443	(1,799,592) 157,330	(13,698)	28,283,539 52,872,044
FREDERICK	.4141	13,920	111,158,313	(254,789)	(2,124)	110,901,400
GILES	.2791	3,414	35,404,658	(1,969,923)	5,235	33,439,969
GLOUCESTER	.3975	4,796	39,739,780	(893,467)	(18,229)	38,828,084
GOOCHLAND	.8000	2,472	10,693,421	(559,778)	(5,675)	10,127,968
GRAYSON	.3526	1,501	16,251,411	(287,676)	(10,197)	15,953,538
GREENE GREENSVILLE	.3505 .4067	2,723	24,388,722	375,257	(13,501)	24,750,478
HALIFAX	.3038	1,086 4,161	10,736,992 48,117,096	(22,153) 137,036	(35,980)	10,678,859 48,238,039
HANOVER	.4741	16,432	117,412,079	(2,956,147)	(47,770)	114,408,162
HENRICO	.4297	49,005	393,480,235	(4,608,092)	(153,589)	388,718,554
HENRY	.2179	6,608	76,264,087	(358,635)	(70,278)	75,835,174
HIGHLAND	.7745	193	2,591,860	(52,642)	0	2,539,218
ISLE OF WIGHT	.3880	5,414	45,556,451	(1,024,565)	(1,393)	44,530,493
JAMES CITY	.5331 .3805	10,123	67,704,025	(1,357,557)	(138,592)	66,207,876
KING GEORGE KING QUEEN	.3805	4,354 779	35,592,145 8,472,045	(618,232) (285,327)	(17,744) (58,273)	34,956,168 8,128,445
KING WILLIAM	.3063	2,042	19,670,357	(364,188)	4,937	19,311,106
LANCASTER	.8000	939	4,825,014	(137,480)	(85,409)	4,602,125
LEE	.1714	2,737	34,289,237	254,267	0	34,543,504
LOUDOUN	.5450	81,492	521,695,987	(11,726,419)	(57,945)	509,911,623
LOUISA	.5263	4,957	35,226,716	161,905	(11,498)	35,377,123
LUNENBURG	.2604	1,497	16,583,330	532,695	4,339	17,120,364
MADISON MATHEWS	.4624 .5453	1,605 792	12,773,982 6,845,585	(336,051)	(1,641)	12,436,291 6,147,819
MECKLENBURG	.4050	3,672	33,229,579	161,094	(9,207)	33,381,466
MIDDLESEX	.6324	1,144	8,568,001	(549,977)	(24,973)	7,993,051
MONTGOMERY	.4214	9,309	75,448,979	(1,516,966)	(13,387)	73,918,626
NELSON	.5888	1,420	9,610,597	409,157	(32,919)	9,986,836
NEW KENT	.4244	3,453	25,662,959	(1,361,950)	(29,706)	24,271,302
NORTHAMPTON NORTHUMBERLAND	.4793 .6971	1,266	13,492,885	(460,868)	(4,810)	13,027,208
NOTTOWAY	.6971	1,106 1,726	6,866,134 19,697,984	(408,252) 335,015	(3,405) 4,105	6,454,477 20,037,104
ORANGE	.4115	4,789	39,333,006	291,988	(204)	39,624,790
PAGE	.3163	2,851	28,766,277	7,448	10,010	28,783,735
PATRICK	.2511	2,275	25,615,918	(733,697)	(54,493)	24,827,727
PITTSYLVANIA	.2511	7,453	81,108,151	37,312	(49,332)	81,096,131
POWHATAN	.5146	4,065	27,110,514	42,023	(32,920)	27,119,617
PRINCE EDWARD	.3644	1,703	18,306,997	(234,012)	(40,659)	18,032,326
PRINCE GEORGE	.2404	5,958	56,839,785	936,986	10,348	57,787,119

HB 29, Hou	ise Rej	port: 20	23-2024 D	irect Aid to Public Education				
	Key Data	Elements		Technical	Changes Only	HB 29, House Report		
School Division	2022-24 Comp. Index	FY 2024 Projected ADM	FY 2024 Appropriation (Ch. 1)	HB 29, Introduced Technical Updates	VPI Participation Update	FY 2024 Estimated Distribution		
PRINCE WILLIAM	.3739	88,197	807,356,127	(24,566,164)	(62,812)	782,727,150		
PULASKI	.3366	4,174	36,186,496	3,880,047	(75,061)	39,991,483		
RAPPAHANNOCK	.8000	726	3,586,541	17,425	(13,915)	3,590,051		
RICHMOND ROANOKE	.3050 .3643	1,319 13,320	13,319,945 111,528,572	251,119 (1,625,996)	5,939 (65)	13,577,003 109,902,510		
ROCKBRIDGE	.4530	2,207	18,042,334	(132,603)	(41,567)	17,868,164		
ROCKINGHAM	.3679	11,025	96,896,875	(539,318)	(47,417)	96,310,140		
RUSSELL	.2329	3,162	36,899,448	(833,789)	55,975	36,121,633		
SCOTT	.1893	4,000	49,002,004	809,538	22,524	49,834,065		
SHENANDOAH	.3852	5,453	47,687,075	841,195	(63,669)	48,464,601		
SMYTH	.2184	3,684	42,873,501	186,767	(138)	43,060,130		
SOUTHAMPTON	.2965	2,365	25,019,515	(132,545)	8,489	24,895,459		
SPOTSYLVANIA STAFFORD	.3661	23,389 30,973	210,874,759 262,607,498	(6,819,397) (4,745,977)	(46,145) (225,909)	204,009,217 257,635,612		
SURRY	.8000	648	3,724,477	(162,208)	(2,270)	3,559,999		
SUSSEX	.3476	948	11,885,992	(123,507)	278	11,762,763		
TAZEWELL	.2564	5,084	55,989,796	(1,965,550)	(29,571)	53,994,675		
WARREN	.4387	4,964	40,255,931	132,375	(218,019)	40,170,286		
WASHINGTON	.3402	6,400	60,097,556	213,395	(15,817)	60,295,134		
WESTMORELAND	.4768	1,484	16,334,377	(431,139)	(29,373)	15,873,865		
WISE	.2347	5,421	58,938,412	(274,484)	125,570	58,789,498		
WYTHE	.3277	3,655	36,137,306	(1,357,149)	(103,564)	34,676,593		
YORK ALEXANDRIA	.3699 .8000	12,875 15,548	99,010,025 71,213,136	(415,139) (4,059,789)	(96,642) (249,701)	98,498,244 66,903,646		
BRISTOL	.3058	2,030	23,579,976	(336,054)	8,845	23,252,767		
BUENA VISTA	.1942	786	10,194,686	(244,373)	27,000	9,977,313		
CHARLOTTESVILLE	.6952	4,118	26,284,504	(394,072)	(173,784)	25,716,647		
COLONIAL HEIGHTS	.4160	2,792	24,223,612	37,802	(10,897)	24,250,516		
DANVILLE	.2524	5,263	64,108,204	(282,931)	12,053	63,837,327		
FALLS CHURCH	.8000	2,517	9,828,415	(74,403)	(6,103)	9,747,909		
FREDERICKSBURG	.5808	3,321	25,863,164	(2,123,998)	(1,936)	23,737,230		
GALAX HAMPTON	.2619 .2731	1,339 18,761	13,972,783	(85,056)	12,826	13,900,553		
HARRISONBURG	.3459	6,394	189,424,527 66,268,104	(3,381,388) 15,214	(171,928)	185,871,210 66,288,213		
HOPEWELL	.2022	3,610	41,690,986	652,329	54,166	42,397,481		
LYNCHBURG	.3760	7,254	74,128,263	(961,954)	9,239	73,175,548		
MARTINSVILLE	.2223	1,672	20,234,809	561,933	51,152	20,847,894		
NEWPORT NEWS	.2808	24,738	268,276,548	(5,363,123)	(37,599)	262,875,826		
NORFOLK	.3064	25,042	260,378,802	237,838	(1,432,238)	259,184,402		
NORTON	.2655	754	8,032,073	(7,489)	128	8,024,712		
PETERSBURG PORTSMOUTH	.2410	4,003	50,503,929 139,109,928	619,563	49,544	51,173,036		
RADFORD	.2395	12,512 3,038	33,506,749	(1,463,884) (7,149,667)	(19,765) 13,550	137,626,278 26,370,632		
RICHMOND CITY	.5139	19,688	184,141,681	(5,121,919)	(687,252)	178,332,509		
ROANOKE CITY	.3387	12,793	139,667,703	2,774,276	(230,368)	142,211,610		
STAUNTON	.3967	2,505	23,645,503	1,018,636	(20,406)	24,643,733		
SUFFOLK	.3514	13,882	123,326,085	(1,996,628)	11,769	121,341,227		
VIRGINIA BEACH	.4059	62,885	494,773,904	(8,054,536)	(22,309)	486,697,059		
WAYNESBORO	.3685	2,811	26,571,870	202,256	(29,289)	26,744,837		
WILLIAMSBURG	.7217	1,067	7,090,944	36,926	(20,943)	7,106,927		
WINCHESTER	.4172	3,996	37,145,585	(1,465,101)	(37,301)	35,643,182		
FAIRFAX CITY FRANKLIN CITY	.8000 .2858	2,876 945	11,517,141 12,243,774	(76,383) (642,702)	(235,862) 11,141	11,204,896 11,612,213		
CHESAPEAKE CITY	.3403	39,690	355,432,942	(5,969,500)	5,194	349,468,635		
LEXINGTON	.3939	650	5,172,170	(258,399)	0	4,913,771		
EMPORIA	.2388	829	9,479,918	181,975	(1,214)	9,660,679		
SALEM	.3713	4,163	29,112,009	4,070,680	(26,019)	33,156,669		
POQUOSON	.3641	2,020	15,921,806	(187,963)	0	15,733,843		
MANASSAS CITY	.3562	7,287	76,182,764	(2,452,795)	(50,506)	73,679,462		
MANASSAS PARK	.2733	3,195	36,946,160	230,429	(14,767)	37,161,822		
COLONIAL BEACH WEST POINT	.3368	573 811	5,852,893 7,459,802	600,738 371,197	458 8,177	6,454,090 7,839,176		
TOTAL:	.∠555	1,214,475	\$10,004,450,688	(\$163,822,512)	(\$10,229,704)	\$9,830,398,472		
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HB 30, I	Hous	e Rep	ort: 2024	-2025 Di	rect Aid	to Publi	c Educa	tion Esti	mated [Distribut	ion - FY	2025
	Key Data	a Elements		HB 30, In	troduced			HAC Proposed	Policy Changes			
School Division	2024-26 Comp. Index	FY 2025 Projected ADM	2024-26 Base Distribution	Rebench- marking & Technical	HB 30, Introduced Policy Proposals	3 3/8% Compensation Supplement	Modified At- Risk Add-On	ELL Tiered Staffing Ratio	Restore .5000 LCI Cap for VPI	Specific Local Initiatives	Technical Updates	HB 30 House Report FY 2025 Estimated Distribution
ACCOMACK	.3487	4,582	\$42,762,460	2,601,200	805,560	711,150	2,734,025	395,848	0	792,367	3,943	\$50,806,553
ALBEMARLE ALLEGHANY HIGHLANDS	.6904 .2737	13,302 2,583	74,318,323 28,936,828	(6,289,633) 1,703,019	(1,667,429) 127,761	882,768 500,082	(21,815) 1,825,356	439,245 9,624	421,335 0	0	3,059	68,082,795 33,105,730
AMELIA	.3758	1,458	14,418,477	(928,011)	2,760	209,085	763,744	10,477	0	0	1,127	14,477,659
AMHERST	.3015	3,713	36,447,509	2,826,214	127,345	614,598	1,100,308	38,565	0	0	3,135	41,157,674
APPOMATTOX ARLINGTON	.2822	2,262 26,675	21,171,916 105,425,814	1,265,084 2,750,080	84,542 (4,346,433)	364,326 1,315,020	950,888 (78,561)	16,487 764,880	1,486,369	0	1,943 (735)	23,855,186 107,316,433
AUGUSTA	.3888	9,691	80,991,331	4,746,664	71,091	1,343,633	1,270,943	66,413	1,400,303	0	6,644	88,496,719
BATH	.8000	468	2,298,759	150,501	(69,042)	28,316	117,555	87	23,923	0	116	2,550,215
BEDFORD BLAND	.3132	8,665 749	75,142,266 7,371,753	3,413,492 140,577	149,784 36,468	1,294,900 126,853	1,606,063 272,474	8,493 0	0	0	6,670 87	81,621,668 7,948,212
BOTETOURT	.4068	4,312	33,177,093	2,817,281	6,209	578,684	84,686	3,669	0	0	1	36,667,623
BRUNSWICK	.4379	1,311	15,744,339	578,309	(9,237)	251,496	1,288,658	10,924	0	0	(4,831)	17,859,658
BUCHANAN BUCKINGHAM	.2557	2,168 1,753	23,984,992 18,357,653	902,620 (97,328)	116,365 34,162	396,459 286,817	1,765,295 1,224,933	(658) 4,386	0	0	2,181 1,518	27,167,254 19,812,141
CAMPBELL	.2877	7,482	66,852,452	3,754,222	270,230	1,145,455	3,496,273	123,018	0	0	6,398	75,648,048
CAROLINE	.3501	4,344	35,458,601	3,726,665	64,729	616,620	1,869,576	16,363	0	0	674	41,753,227
CARROLL CHARLES CITY	.2804	3,200 465	33,108,841 4,256,031	667,858 (445,999)	136,556 (77,534)	558,445 21,267	1,908,412 226,395	55,305 (1,765)	0 31,610	0	2,869	36,438,287 4,010,005
CHARLOTTE	.2470	1,592	15,942,356	1,802,312	90,487	290,792	989,389	3,327	0	0	2,699	19,121,362
CHESTERFIELD	.3563	62,809	504,430,174	15,126,613	1,040,673	8,378,293	5,779,591	2,675,205	0	0	38,888	537,469,436
CLARKE CRAIG	.6032 .3629	1,871 439	11,565,094 4,801,193	(218,317) 145,433	(147,989) 3,645	168,891 77,787	32,417 185,862	14,699 282	31,427 0	0	335	11,446,223 5,214,537
CULPEPER	.3617	8,140	67,089,856	6,665,770	125,652	1,192,788	(191,830)	862,810	0	0	668	75,745,714
CUMBERLAND	.3323	1,098	15,362,056	(1,706,300)	36,460	220,758	717,463	10,322	0	0	249	14,641,009
DICKENSON DINWIDDIE	.2157	1,751 4,060	20,065,394 40,284,680	570,149 888,870	118,118 158,920	326,746 670,100	1,137,760 2,794,623	(347) 22,953	0	0	3,158	22,217,821 44,823,304
ESSEX	.4189	1,068	10,092,991	(80,223)	(5,012)	145,305	730,864	23,357	0	0	3,312	10,910,593
FAIRFAX	.6579	172,353	963,080,067	25,573,703	(16,259,912)	14,806,496	(4,849,746)	12,874,685	5,129,892	0	58,313	1,000,413,499
FAUQUIER FLOYD	.6006 .4056	10,540 1,582	64,506,872 14,945,441	2,534,866 (1,246,190)	(744,370) (14,096)	1,007,231 215,676	(185) 824,640	302,961 13,127	135,819 0	0	4,424 1,134	67,747,618 14,739,732
FLUVANNA	.3934	3,201	28,500,763	171,706	16,209	476,634	168,354	72,611	0	0	(21,493)	29,384,784
FRANKLIN	.4596	5,792	48,048,661	(1,685,347)	(125,521)			(7,162)		-	11,547	48,320,434
FREDERICK GILES	.4151 .2117	14,139 3,470	105,103,129 32,795,741	11,754,371 1,863,647	9,834 292,784	1,858,842 561,525	(18,724) 192,591	381,043 (2,089)	0	0	(2,690)	119,085,805 35,704,202
GLOUCESTER	.3999	4,774	36,734,650	3,236,583	4,043	639,152	736,392	16,433	0	0	(2,863)	41,364,390
GOOCHLAND	.8000	2,461	10,356,313	26,317	(480,603)	111,286	18,669	9,717	143,539	0	1,365	10,186,603
GRAYSON GREENE	.3196	1,504 2,702	15,276,669 23,074,675	1,500,213 3,180,575	51,553 49,957	263,105 414,193	818,803 916,817	(13,223) 52,096	0	0	1,303	17,898,423 27,688,314
GREENSVILLE	.3898	1,054	9,942,882	215,660	13,268	150,992	1,012,071	99,185	0	0	931	11,434,988
HALIFAX HANOVER	.3012	4,083 16,242	43,122,869	2,071,081	149,984	712,465	2,665,262 360,096	(49,386) 164,639	0	0	6,602	48,678,877
HENRICO	.4094	49,010	112,078,890 369,588,643	(1,310,304) 36,633,428	(369,455) (120,625)	1,725,346 6,149,583	6,762,129	1,888,877	0	0	3 19	112,649,216 420,902,055
HENRY	.2247	6,584	70,859,122	2,946,369	415,269	1,200,295	7,517,670	290,056	0	0	7,009	83,235,789
HIGHLAND ISLE OF WIGHT	.8000	199 5,367	2,393,809 42,984,099	35,352 2,534,463	(3,067) 31,792	16,700 732,913	18,961 533,267	0 35,040	0	0	(40)	2,461,715 46,851,576
JAMES CITY	.5403	10,107	64,188,979	1,169,894	(451,663)	1,000,144	536,194	(452,397)	55,034	0	2	66,046,187
KING GEORGE	.3633	4,379	33,235,218	3,226,687	46,847	593,844	153,042	3,375	0	0	(184,050)	37,074,962
KING QUEEN KING WILLIAM	.3998	769 2,056	7,951,826 18,474,352	(145,384) 1,153,203	8,336 70,660	121,184 352,511	460,196 192,035	(1,326) (19,375)	0	0	(1,407)	8,395,440 20,221,979
LANCASTER	.8000	930	4,592,965	12,391	(224,572)	49,034	141,730	89	113,635	0	61	4,685,333
LEE	.1712	2,723	32,008,090	5,283,143	251,360	640,071	4,432,886	4,759	0	0	5,447	42,625,756
LOUDOUN LOUISA	.5518 .5041	81,475 4,971	499,184,046 33,425,664	24,010,852 3,038,352	(3,172,421) (150,885)	8,277,013 537,204	(1,671,649) 1,357,191	3,846,614 52,789	541,563 5,558	0	(2,087)	531,016,032 38,263,786
LUNENBURG	.2614	1,483	14,966,124	2,819,685	76,418	290,475	1,246,508	49,263	0,556	0	4,579	19,453,052
MADISON	.4746	1,600	11,878,781	272,714	(48,822)	186,382	287,234	24,600	0	0	965	12,601,855
MATHEWS MECKLENBURG	.5904	761 3,641	6,494,121 30,587,165	(297,773) 2,364,420	(69,002) 41,558	81,340 496,651	(342,693) 1,003,712	724 (20,230)	27,934	0	2,825	5,894,650 34,476,101
MIDDLESEX	.6389	1,132	8,054,539	(374,614)	(98,091)	120,096	528,172	5,583	44,306	0	519	8,280,510
MONTGOMERY	.4041	9,267	71,461,777	5,812,756	(39,485)	1,218,481	638,188	28,426	0	0	4	79,120,146
NELSON NEW KENT	.6645 .4391	1,380 3,522	9,033,715 24,467,996	(278,070) 1,616,379	(172,993) (14,615)	119,643 420,114	387,783 113,999	(10,818) (7,433)	52,472 0	0	1,029	9,132,761 26,596,440
NORTHAMPTON	.5253	1,251	12,138,817	(553,801)	80,558	162,095	602,885	40,049	13,114	157,633	43,505	12,684,856
NORTHUMBERLAND	.7672	1,078	6,499,124	(1,129,448)	(220,492)	61,545	274,485	(3,085)	111,865	0	324	5,594,318
NOTTOWAY ORANGE	.2696	1,692 4,825	18,243,648 37,033,087	576,891 2,250,401	76,420 (45,816)	299,857 616,868	1,229,409 770,414	31,939 32,755	0	0	1,638 3,115	20,459,802 40,660,825
PAGE	.3356	2,816	26,828,311	406,112	55,490	431,211	906,893	(52,237)	0	0	2,245	28,578,025
PATRICK	.2475	2,235	24,017,434	96,301	114,547	396,532	1,304,580	12,298	0	0	2,068	25,943,759
PITTSYLVANIA POWHATAN	.2642	7,365 4,058	73,647,480 25,805,583	1,975,531 3,603,882	336,259 (89,441)	1,222,944 468,836	3,374,688 178,095	45,826 (28,538)	0	0	9,970 2,251	80,612,699 29,940,669
PRINCE EDWARD	.3776	1,655	16,881,623	(110,392)	(3,690)	241,238	246,262	22,817	0	0	2,231	17,277,859
PRINCE GEORGE	.2321	5,979	53,188,690	8,107,224	334,556	984,652	94,174	(26,456)	0	0	5,137	62,687,976
PRINCE WILLIAM	.3631	87,881	765,907,516	45,596,481	2,204,145	13,404,447	(9,015,823)	10,813,414	0	0	60,596	828,970,776

HB 30, F	lous	e Rep	ort: 2024	-2025 Di	rect Aid	to Publi	c Educa	tion Esti	mated [Distribut	ion - FY	2025
	Key Data	a Elements		HB 30, In	troduced			HAC Proposed	Policy Changes			UD 00
School Division	2024-26 Comp. Index	FY 2025 Projected ADM	2024-26 Base Distribution	Rebench- marking & Technical	HB 30, Introduced Policy Proposals	3 3/8% Compensation Supplement	Modified At- Risk Add-On	ELL Tiered Staffing Ratio	Restore .5000 LCI Cap for VPI	Specific Local Initiatives	Technical Updates	HB 30 House Report FY 2025 Estimated Distribution
PULASKI	.3303	4,172	33,472,116	6,914,303	129,471	627,307	2,272,722	39,047	0	0	(3)	43,454,963
RAPPAHANNOCK	.8000	728	3,429,807	36,264	1,662,276	37,214	39,263	12,016	65,789	(1,825,532)	164	3,457,261
RICHMOND	.3110	1,339	12,491,319	932,222	57,315	212,524	171,254	10,957	0	0	1,104	13,876,695
ROANOKE ROCKBRIDGE	.3635 .4847	13,289 2,178	105,605,832 17,059,543	6,718,294 691,231	223,874 (80,391)	1,847,958 281,928	776,815 747,507	177,683 23,217	0	0	9,112 1,316	115,359,567 18,724,352
ROCKINGHAM	.4349	11,071	91,733,251	(3,061,337)	(119,443)	1,380,609	38,269	393,630	0	0	(8,791)	90,356,187
RUSSELL	.2265	3,135	34,422,784	1,260,221	189,289	595,070	2,100,533	(684)	0	0	(11,109)	38,556,104
SCOTT	.1872	3,999	46,164,937	7,443,667	433,000	970,238	1,058,022	(53,134)	0	0	3,798	56,020,528
SHENANDOAH	.4248	5,425	44,948,348	1,810,841	(48,055)	732,724	1,945,499	202,746	0	0	6,818	49,598,921
SMYTH SOUTHAMPTON	.2225	3,598 2,335	40,135,915 23,192,907	2,495,787 583,585	219,552 87,967	687,807 381,518	2,688,349 2,502,762	2,061 (11,151)	0	0	6,392 2,113	46,235,863 26,739,700
SPOTSYLVANIA	.3702	23,180	197,226,108	6,954,322	319,335	3,332,908	6,120,697	727,832	0	0	(11,703)	214,669,499
STAFFORD	.3312	31,153	247,297,054	25,871,960	855,690	4,538,906	882,715	801,607	0	0	(23,908)	280,224,024
SURRY	.8000	653	3,527,449	(6,716)	(128,916)	40,710	114,885	(1,501)	56,818	0	36	3,602,764
SUSSEX	.3434	936	10,949,738	324,481	27,165	163,527	913,508	(13,052)	0	0	913	12,366,281
TAZEWELL WARREN	.2461 .4517	5,036	52,417,011	2,739,787	256,927	887,231	2,449,241	(4,662)	0	0	3 126	58,745,538
WARREN WASHINGTON	.3459	4,964 6,361	38,165,057 56,539,517	1,324,496 4,566,328	(112,193) 158,358	611,801 1,001,477	1,118,027 2,243,102	29,725 (9,534)	0	0	3,136 10,615	41,140,048 64,509,864
WESTMORELAND	.5065	1,492	15,248,194	119,993	(44,128)	236,538	1,102,047	33,133	3,823	0	982	16,700,582
WISE	.2020	5,393	55,042,160	3,617,910	366,209	964,146	3,982,217	(9,517)	0	0	9,080	63,972,205
WYTHE	.3243	3,608	33,804,086	1,900,862	104,496	568,867	1,697,444	1,193	0	0	0	38,076,948
YORK	.3554	12,966	94,147,011	19,306,655	287,790	1,882,151	(2,445,202)	1,994	0	0	(7,254,297)	105,926,102
ALEXANDRIA	.8000	15,650	68,173,172	1,522,669	(3,579,025)	763,364	(1,050,886)	1,087,989	1,826,661	0	3,592	68,747,536
BRISTOL BUENA VISTA	.2977	2,006 763	22,184,594 9,584,176	1,876,480 897,285	85,132 64,098	378,263 179,001	2,372,327 593,430	19,543 (5,430)	0	0	1,919 1,429	26,918,258 11,313,990
CHARLOTTESVILLE	.7702	4,086	24,799,723	(2,555,787)	(902,026)	217,533	294,899	100,081	377,070	0	1,429	22,332,527
COLONIAL HEIGHTS	.4026	2,824	22,547,579	1,776,896	28,505	381,664	1,168,756	33,248	0	0	2,109	25,938,757
DANVILLE	.2411	5,252	59,412,386	6,088,799	303,623	966,804	4,971,246	60,337	0	0	5,923	71,809,118
FALLS CHURCH	.8000	2,554	9,506,262	596,316	(297,147)	128,671	(4,556)	11,759	38,524	0	0	9,979,829
FREDERICKSBURG	.6163	3,311	23,623,164	(1,822,519)	(226,990)	316,487	645,541	189,991	68,473	0	114,898	22,909,046
GALAX HAMPTON	.2661 .2579	1,357 18,814	13,014,378 177,040,218	965,040 10,185,378	82,401 917,484	225,558 2,994,739	737,194 12,839,516	137,122 172,088	0	0	1,298 17,852	15,162,991 204,167,274
HARRISONBURG	.3335	6,505	60,817,628	3,814,025	213,752	991,341	(1,401,510)	1,575,896	0	0	5,237	66,016,370
HOPEWELL	.1870	3,574	38,677,222	2,920,062	260,348	657,195	3,537,979	56,738	0	0	4,184	46,113,729
LYNCHBURG	.3872	7,161	68,282,284	1,619,931	(38,805)	1,018,432	4,069,963	46,556	0	0	11,127	75,009,488
MARTINSVILLE	.2229	1,664	18,093,375	2,351,682	99,412	299,752	1,544,222	81,694	0	0	1,902	22,472,039
NEWPORT NEWS	.2729	24,468	247,348,598	9,356,539	1,029,724	3,942,552	14,584,878	1,027,719	0	0	30,961	277,320,971
NORFOLK NORTON	.3212	24,762 742	242,284,261 7,508,900	4,077,443 503,373	665,308 46,672	3,686,827 129,950	16,601,675 685,832	566,076 8,379	0	0	28,463 746	267,910,053 8,883,852
PETERSBURG	.2075	4,099	46,269,488	5,000,502	282,983	749,134	1,462,679	121,817	0	0	(2,161)	53,884,442
PORTSMOUTH	.2369	12,408	128,436,001	7,811,014	646,560	2,066,934	12,149,133	83,929	0	0	16,440	151,210,010
RADFORD	.1658	3,059	31,360,630	720,478	284,353	571,179	972,358	7,001	0	0	435	33,916,434
RICHMOND CITY	.5740	19,537	169,951,512	(5,114,259)	(1,594,792)	2,179,577	5,701,625	1,892,379	636,576	0	15,375	173,667,992
ROANOKE CITY	.3388	12,813	125,629,889	15,243,576	360,034	2,001,362	5,728,637	965,238	0	0	11,743	149,940,479
STAUNTON SUFFOLK	.3767	2,510 13,897	22,271,632 115,225,443	2,429,733 6,346,854	(16,580) 179,823	347,080 1,917,017	1,759,464 3,406,188	53,411 (46,561)	0	0	1,965 6	26,846,705 127,028,770
VIRGINIA BEACH	.4138	62,658	465,468,322	13,027,216	(179,893)	7,570,848	1,275,569	524,584	0	0	45,009	487,731,655
WAYNESBORO	.3633	2,821	25,009,608	1,094,938	37,979	406,561	1,347,094	118,118	0	0	141,894	28,156,192
WILLIAMSBURG	.7426	1,104	6,708,320	538,083	(168,872)	66,604	31,357	405,434	70,129	0	0	7,651,056
WINCHESTER	.4151	3,964	34,732,131	1,100,097	34,035	543,657	590,012	631,287	0	0	2,838	37,634,057
FAIRFAX CITY FRANKLIN CITY	.8000 .2884	2,918 927	11,143,982 11,441,246	614,404 (194,970)	(480,447) 33,219	146,442 171,305	(47,090) 935,288	(247,537) 1,572	163,726 0	0	1,194 321	11,294,673 12,387,980
CHESAPEAKE CITY	.3273	39,452	334,984,122	19,902,790	947,230	5,773,665	2,158,794	(49,028)		0	5,872	363,723,444
LEXINGTON	.3987	654	4,960,313	41,344	11,555	85,281	13,224	7,703	0	0	(392)	5,119,028
EMPORIA	.2340	820	8,876,932	864,929	47,621	151,718	998,943	(131,278)	0	0	908	10,809,772
SALEM	.3632	4,163	27,555,958	7,730,954	122,965	583,730	530,635	66,663	0	0	2,980	36,593,884
POQUOSON	.3466	2,007	14,941,992	1,629,222	32,258	273,670	85,742	(1,732)		0	0	16,961,152
MANASSAS CITY	.3371	7,201	71,857,722	3,177,582	267,912	1,213,948	(397,945)	2,224,323	0	0	3,071	78,346,613 39,928,830
MANASSAS PARK COLONIAL BEACH	.3675	3,161 566	34,309,487 5,468,778	4,119,778 748,461	186,055 24,596	613,684 101,462	(399,977) 218,404	1,097,074 2,794	0	0	2,730 811	6,565,306
WEST POINT	.2489	816	6,988,669	845,701	44,836	133,292	71,676	(11,943)		0	663	8,072,894
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School Dublish		Key Data	a Elements		HB 30, Ir	ntroduced			HAC Proposed	Policy Changes			HB 30
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GOOCHAMD 8000 2-452 10358-913 14322 (2535-54) 2448-80 15309 0 9557 143539 0 522 103596													123,607,372
COCCHAND S000 2,425							7 7	· ·	X / /				36,581,854
GRAPSON 3196												,	
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HALIFAX 3012 4,028 43,122,889 1,657,228 561,867 1,371,311 2,593,391 (106,957) 0 0 3,695 43,204,100 HANOVER 4,884 16,137 112,078,890 4,99,273 3,346,545 329,375 135,300 0 0 0 32,191 432,373,891 HENRY 2247 6,552 70,859,122 2,888,044 1,063,276 2,324,510 7,412,537 269,471 0 0 0 (14,228) 84,602,735 HIGHLAND 9,000 196 2,393,899 7,102 9,921 31,774 11,463 0 0 0 0 0 2,460,065 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 15,165 1								· · · · · ·		0	0		28,248,288
HANDUER					,				· · · · · · · · · · · · · · · · · · ·				11,470,173
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DAMES CITY 5.403 10.089 64.188,979 1.493,314 406,915 1.942,708 506,020 (495,878) 55,034 0 0 0 68,099,082								,					2,460,069
KING GEORGE 3.633 4.396 33,235,218 3.485,095 433,845 1,166,262 133,900 (16,242) 0 0 0 (184,052) 38,244,024 (KING QUIEN 3.998 758 7,951,826 (217,099) 83,157 231,716 447,570 (2.461) 0 0 599 8.495,030 (16,242) (18,474,352 293,996 263,789 686,015 186,770 (32,471) 0 0 0 424,167 (29,933,051 43,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000 44,000								,					
RING WILLIAM 3146 2,071 18,474,352 929,396 263,789 688,051 185,770 (32,471) 0 0 424,167 20,933,055								,	\ ' '				38,244,026
LANCASTER							,						8,495,308
LEE .1712 2,700 32,008,090 5,006,837 572,881 1,237,898 4,372,079 4,908 0 0 3,161 43,205,855 LOUDOIN .5518 81,459 499,184,046 27,249,032 3,625,828 16,137,140 (1,857,271) 3,630,918 541,663 0 0 548,511,256 LOUISA .5041 4,989 33,425,664 3,537,792 281,096 1,045,911 1,338,048 49,020 5,599 0 0 1,460 19,808,532 LUNENBURG .2614 1,476 14,966,124 2,786,936 239,221 361,659 277,709 22,497 0 0 963 12,934,512 MATHEWS .5904 729 6,494,121 (461,260) 1,675 151,697 (332,557) 0 27,033 0 348 5,881,934 MECKLENBURG .3893 3,613 30,587,165 2,207,056 361,740 957,237 964,597 (35,330) 0 0 2,802 35,845,444													20,933,055
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NELSON .6645 1,344 9,033,715 (376,698) (41,378) 226,188 373,389 (30,108) 49,192 0 551 9,234,852 NEW KENT .4391 3,598 24,467,996 2,199,270 284,107 823,216 106,612 (18,908) 0 0 0 27,862,293 NORTHAMPTON .5253 1,237 12,138,817 (563,319) 206,479 313,350 585,617 36,977 13,114 156,179 (6,571) 12,880,643 NORTHUMBERLAND .7672 1,064 6,499,124 (1,128,585) (131,263) 116,822 267,633 (6,575) 109,201 0 318 5,726,673 NOTTOWAY .2696 1,673 18,243,648 474,629 248,569 575,171 1,195,056 26,285 0 0 (78,442) 20,684,916 ORANGE .4382 4,853 37,033,087 2,610,759 398,205 1,190,823 746,082 (16,380) 0 0 2,197 2,446,444 2,44,					X			-					8,435,446
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	PRINCE WILLIAM	.3631	87,837	765,907,516	47,802,440	10,439,867	26,019,407	(9,550,737)	10,325,843	0	0	(45,597)	850,898,739

School Division School Division Fig. 2014 - September	HB 30, I	Hous	e Rep	ort: 2024	·2025 Di	rect Aid	to Publi	c Educa	tion Esti	mated [Distribut	ion - FY	2026
Shoot Division Shoo		Key Data Elements			HB 30, Introduced		HAC Proposed Policy Changes						HB 30
MAPPARAMONICK 2009 779	School Division	Comp.	Projected		marking &	Introduced Policy	Compensation				-		House Report FY 2026 Estimated Distribution
ROMANDE 3110 1,358 12,461,319 1,146,760 182,266 477.77 162.78 103,459 0 0 1,178 NORMONE 385,819,359 193,659,389 133,850 193,659,389 173,700 0 0 0 1,301 NORMONE 385,819 133,619 133,759 155,555 173,750 0 0 0 0 1,301 NORMONE 385,819 133,759 155,555 173,750 0 0 0 0 1,301 NORMONE 385,819 133,759 155,555 173,750 173,750 0 0 0 0 1,301 NORMONE 385,819 133,759 155,555 173,750 173,750 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PULASKI			33,472,116		,				-	0	3,461	44,564,581
ROMANCKE 5835 12:05 19:05,068282 6:919.07 13:86.959 3:809.079 75.766 11:570 0 0 9.086 ROCKINGHOMA 4349 11:13 91:73.291 2:91.991 8:91.354 13:072 5:55.071 13:059 291.284 0 0 0 0 ROCKINGHAM 43:49 11:13 91:73.291 2:91.991 8:91.354 13:072 13:059 291.284 0 0 0 0 ROCKINGHAM 43:49 11:13 91:73.291 2:91.991 8:91.291 2:809.071 13:059 291.284 0 0 0 0 ROCKINGHAM 43:49 43:01 43:01 44:494 43:01 43:01 44:494 43:01 43:01 44:494 43:01 43:01 44:494 43:01 43:01 44:494 43:01 43:01 44:494 43:01 43:01 44:494 43:01 43:01 44:494 43:01 43:01 44:494 43:01 43:01 43:01 44:494 43:01 43:01 44:494 43:01 43:01 44:494 43:01 43:01 44:494 43:01 43:01 44:494 43:01 43:01 44:494 43:01 43:01 44:494 43:01 43:01 44:494 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:01 43:				-, -, -, -		.,,			7		(, , , ,		3,615,122
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SURRY 8000 654 3.327.449 33.33.96 (71.497) 78.406 111.976 (15.60 56.818 0 16.50 907 7.72.00 13.00 10.00 907 7.72.00 14.90 14.90 14.90 14.90 14.90 14.90 14.90 12.00 14.90 17.72.00 15.00 15.00 16.90 17.72.00 15.00 16.90 17.72.00 15.00 16.90 17.72.00 15.00 16.90 17.72.00 15.00 16.90 17.72.00 15.00 16.90 17.72.00 15.00 16.90 17.72.00 15.00 16.90 17.72.00 15.00 16.90 17.72.00 15.00 16.90 17.72.00 15.00 16.90 17.72.00 15.00 17.72.00 15.00 17.72.00 15.00 17.72.00 15.00 17.72.00 15.00 17.72.00 17.72.00 17.72.00 15.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 17.72.00 1													289,162,014
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WASHINGTON 3.499 6.311 55.925.917 4.45.02 33.21.88 11.56.57 1.097.00 (26.57) 0 0 0 4.891 WASHINGTON 3.499 6.311 55.93.917 4.46.27 4.90 19.28.994 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.92.894 1.								,	. , ,				12,562,153
WASHINGTON 3.499 6.311 56,359,517 4.445,204 761,269 132,309 4.183,204 (19.367) 0 0 4.881 WESTMORELAND 5.056 5.1502 13.248,194 2579 100 132,204 438,124 (19.367) 3.0573 3,888 0 (38.526) WISE 2020 5.387 56,062,100 3.586,805 676,079 1,800,209 3,917,724 (11.268) 0 0 0 0 5.861 (19.367) 1.000 (10.73) WISE 2020 5.387 55,062,100 3,586,805 676,079 1,800,209 1,802,200 0 0 0 5.861 (19.367) 1.000 (10.73) WISE 3,545 13,005 94,147,011 20,112,011 1,448,033 3,530,107 (2.564,11) (2.843) 0 0 0 0 (10.73) WISE 3,545 13,005 94,147,011 20,112,011 1,448,033 3,530,107 (2.564,11) (2.843) 0 0 0 (7.283,77) WISE 3,545 13,005 94,147,011 20,112,011 1,448,033 3,530,107 (2.564,11) (2.843) 0 0 0 (7.283,77) WISE 3,545 13,005 94,147,011 20,112,011 1,448,033 3,530,107 (2.564,11) (2.843) 0 0 0 (7.283,77) WISE 3,545 13,005 94,147,011 20,112,011 1,448,033 3,530,107 (2.564,11) (2.843) 0 0 0 0 (7.283,77) WISE 3,545 13,005 94,147,011 20,112,011 1,448,033 3,530,107 (2.564,11) (2.843) 0 0 0 0 (7.283,77) WISE 3,545 13,005 94,147,011 20,112,011 1,448,033 3,530,107 (2.564,11) (2.843) 0 0 0 0 0 357,885 WISE 3,545 13,005 94,147,011 20,112,011 1,448,033 3,530,107 (2.564,11) (2.843) 0 0 0 0 357,885 WISE 3,545 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148 14,148								1 1	V - 7			-	59,514,600
WESTMORELAND 5.065 1.502 15.244.194 287.990 122.360 4.38.244 10.97.249 39.17.24 30.75 3.885 0 6.09.576		_		· · ·		,							42,323,962 65,844,002
WSE										-			17,199,041
YORK \$554 \$13,026 \$41,47,011 \$20,112,611 \$1,448,033 \$3,583,077 \$2,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20,204,111 \$20						,						V , ,	65,170,457
ALEXANDRIA 9.000 15,742 68,173,172 2,969,539 (2,335,725) 1,494,083 (1,102,389) 977,900 1,842,712 0 36,100 SPRISTOL 2277 1,976 22,184,594 1,311,984 288,907 7,720,615 2,318,920 16,875 0 0 0 \$357,855 SUCHA VISTA .1803 741 9,594,176 666,840 151,312 338,602 572,249 (8,601) 0 0 0 (9,319) CHARALOTIESVILE .7702 4,047 24,799,723 (2,345,987) (331,834) 416,676 231,662 44,274 37,376 0 0 0 .2134 CHARALOTIESVILE .7702 4,047 24,799,723 (2,345,987) (331,834) 416,676 231,662 44,274 37,376 0 0 0 .2134 CHARALOTIESVILE .7702 59,412,380 5,509,557 835,952 1183,329 4,518,726 30,422 0 0 5,562 FREDERICKSBURG .8163 3,279 25,823,364 (1,676,732) 67,515 600,339 617,881 100,696 68,473 0 114,496 (34,445,445) 6,445,445 (1,645,445) 6,445,445 (1,645,445) 6,445,445 (1,645,445) 6,445,445 (1,645,445) 6,445,445 (1,645,445) 6,445,445 (1,645,445) 6,445,445 (1,645,445) 6,445,445 (1,645,445) 6,445,445 (1,645,445) 6,445,445 (1,645,445) 6,445,445 (1,645,445) 6,445,445 (1,645,445) 6,445,445 (1,645,445) 6,445,445 (1,645,445) 6,445,445 (1,645,445) 6,445,445 (1,645,445) 6,445,445 (1,645,445) 6,445,445 (1,645,445) 6,445,445 (1,645,445) 6,445,445 (1,645,445) 6,445,445 (1,645,445) 6,445,445 (1,645,445) 6,445,445 (1,645,445) 6,445,445 (1,645,445) 6,445,445 (1,645,445) 6,445,445 (1,645,445) 6,445,445 (1,645,445) 6,445,445 (1,645,445) 6,445,445 (1,645,445) 6,445,445 (1,645,445) 6,445,445 (1,645,445) 6,445,445 (1,645,445) 6,445,445 (1,645,445) 6,445,445 (1,645,445) 6,445,445 (1,645,445) 6,445,445 (1,645,445) 6,445,445 (1,645,445) 6,445,445 (1,645,445) 6,445,445 (1,645,445) 6,445,445 (1,645,445) 6,445,445 (1,645,445) 6,445,445 (1,645,445) 6,445,445 (1,645,445) 6,445,445 (1,645,445) 6,445,445 (1,645,445) 6,445,445 (1,645,445) 6,445,445 (1,645,445) 6,445,445 (1,645,445) 6,445,445 (1,645,445) 6,445,445 (1,645,445) 6,445,445 (1,645,445) 6,445,445 (1,645,445) 6,445,445 (1,645,445) 6,445,445 (1,645,445) 6,445,445 (1,645,445) 6,445,445 (1,645,445) 6,445,445 (1,645,445) 6,445,445 (1,645,445) 6,445,445 (1,645,445) 6,445,445 (1,645,445) 6,445,445 (1,645,445) 6,445,445 (1,645,	WYTHE	.3243	3,564	33,804,086	1,572,702	441,759	1,084,622	1,652,630	0	0	0	5,861	38,561,659
BRISTOL 2977 1,1976 22,194,594 1,311,984 285,597 720,061 2,318,209 18,875 0 0 0 376,885 BEMAN VISTA 1803 741 9,884,176 6,056,840 153,312 33,602 572,494 5,501) 0 0 0 (9,319) CHARLOTTESVILLE 7702 4,047 24,799,723 (2,346,897) (531,836) 416,676 281,662 64,274 374,376 0 0 0 2,319 COLONAL HEIGHTS 4026 2,889 22,547,579 2,130,590 287,124 749,125 1,162,540 (14,695) 0 0 0 2,134 DAWNILLE 2411 5,202 29,412,386 5,899,557 838,925 18,835,925 18,835,92 481,876 30,422 0 0 0 5,862 FALLS CHURCH 8000 2,588 9,506,822 816,201 (103,924) 249,527 (5,933) 6,960 41,734 0 0 0 FALLS CHURCH 8000 3,279 2,826,1494 (17,77,732) 67,515 600,398 617,881 103,699 68,473 0 114,496 GALAX 2,261 13,77 13,014,378 11,677,732 67,515 600,398 617,881 103,699 68,473 0 114,496 GALAX 2,261 13,77 13,014,378 11,677,732 67,515 600,398 617,881 103,699 68,473 0 114,496 GALAX 2,261 13,377 13,014,378 11,677,732 67,515 600,398 617,881 103,699 68,473 0 114,496 HAMPTON 2,579 18,835 177,040,218 10,639,944 2,610,218 5,832,705 112,838,612 123,389 0 0 0 17,867 HAMPTON 2,579 18,835 177,040,218 10,639,944 2,610,218 5,832,705 112,833,612 123,389 0 0 0 17,867 HAMPTON 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570 1,570							1 1	V 1 1 1		-	-	V 2 2 7	109,479,701
BILEMA WISTA 1803 741 9.584.176 626.840 154.312 338.602 572.249 6.501) 0 0 9.319 CAPABLOTTESWILE 770 4.047 24.799.723 (2.345.897) (531.834) 4.16.676 22.61.682 64.274 374,376 0 0 0 0 0 0 0 0 0				· ·		V 1 1 1						· ·	71,743,901
CHARLOTTESVILLE 7702 4,407 24,799,723 (2,348,977 633,844) 416,676 281,662 64,274 374,376 0 0 0 COLONIAL HEIGHTS 4,026 2,859 22,547,579 2,130,890 287,124 749,125 1,162,540 (14,695) 0 0 2,134 COLONIAL HEIGHTS 4,026 2,859 22,547,579 2,130,890 287,124 749,125 1,162,540 (14,695) 0 0 5,562 COLONIAL HEIGHTS 4,026 2,858 9,566,622 816,201 (103,924) 249,527 (5,933) 6,960 41,734 0 0 5,562 COLONIAL HEIGHTS 4,026 2,858 9,566,622 816,201 (103,924) 249,527 (5,933) 6,960 41,734 0 0 14,746 0 0 6,600 64,73 0 114,496 64,737 1 13,014,378 1,167,642 209,995 442,784 728,730 114,729 0 0 1 114,496 64,737 1 13,014,378 1,167,642 209,995 442,784 728,730 114,729 0 0 1 114,496 64,737 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,749 1 14,7						,						,	27,200,084 11,261,259
COLONAL HEIGHTS						,						(' '	23,055,890
DANYILLE					V	\ ' ' /					-		26,864,497
FREDERICKSBURG	DANVILLE	.2411		59,412,386	5,809,557	835,925	1,853,829			0	0	5,862	72,766,708
GALAX 2.2661 1.377 13,014,378 11,187.642 209,995 442,784 728,730 134,729 0 0 13,16						. , ,		V / /					10,510,828
HAMPTON												,	23,428,429
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NORFOLK							-				-	-	22,791,172
NORTON 2412 727 7,508,900 383,778 113,526 247,563 666,367 8,642 0 0 729 PETERSBURG 2075 4,196 46,269,488 6,245,461 710,412 1,411,248 1,408,138 49,098 0 0 (55,410) PORTSMOUTH 2369 12,313 128,436,001 6,967,549 1,807,005 3,978,746 11,908,000 47,624 0 0 12,903 RADFORD 1.658 3,059 31,360,630 1,059,984 558,669 1,122,651 947,563 5,701 0 0 2,986 RICHMOND CITY .5740 19,256 169,951,512 (5,924,611) 290,569 4,113,451 5,433,005 1,846,833 627,725 0 (38,823) ROANOKE CITY 3388 12,819 125,629,889 16,230,253 1,601,125 3,826,314 5,563,214 699,078 0 0 (92,180) STAUNTON 3,767 2,512 22,271,632 2,607,891 228,043 667,767 1,742,795 40,319 0 0 1,967 SUFFOLK 3493 13,899 115,225,443 6,919,162 1,425,180 3,710,918 3,309,439 (141,886) 0 0 0 0 0 VIRGINIA BEACH .138 62,376 465,468,322 13,100,885 5,049,243 14,655,405 1,042,849 265,431 0 0 39,707 WAYNESBORO 3633 2,818 25,009,608 1,505,882 308,383 790,513 1,323,984 83,550 0 0 (196,324) WILLIAMSBURG .7426 1,139 6,708,320 755,741 (82,195) 133,578 30,634 411,661 72,547 0 0 0 WINCHESTER .4151 3,966 34,732,131 1,272,300 390,155 1,052,840 552,302 611,839 0 0 2,838 FAIRFAX CITY .8000 2,941 11,143,982 826,480 (250,574) 287,169 (51,795) (261,304) 166,936 0 615 FRANKLIN CITY 2884 924 11,441,246 (211,166) 134,742 328,453 916,814 325 0 0 9,976 CHESAPEAKE CITY .3273 39,275 334,984,122 19,560,904 4,495,280 11,089,341 (19,93) (485,701) 0 0 28,738 EKENIGTON 3987 660 4,960,313 82,842 66,448 166,491 10,696 6,849 0 0 0 28,738 EKENIGTON 3987 660 4,960,313 82,842 66,448 166,491 10,696 6,849 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							<u> </u>					V / /	281,111,660
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FRANKLIN CITY .2884 924 11,441,246 (211,166) 134,742 328,453 916,814 325 0 0 976 CHESAPEAKE CITY .3273 39,275 334,984,122 19,596,904 4,495,280 11,108,934 1,979,330 (485,701) 0 0 28,738 LEXINGTON .3987 660 4,960,313 82,842 66,448 166,491 10,696 6,849 0 0 0 EMPORIA .2340 815 8,876,932 875,296 130,070 295,120 981,318 (189,821) 0 0 903 SALEM .3632 4,163 27,555,958 7,794,881 477,873 1,123,214 511,950 62,948 0 0 0 0 POQUOSON .3466 1,996 14,941,992 1,573,605 205,816 533,419 81,085 (2,977) 0 0 0 5,512 MANASSAS CITY .3371 7,122 71,857,722 2,716,434 973,447								-			-		38,614,405
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COLONIAL BEACH .3675 562 5,468,778 728,308 82,794 196,278 211,807 1,728 0 0 450 WEST POINT .2489 821 6,988,669 893,718 118,861 259,517 68,294 (13,686) 0 0 667					,								6,690,143 8,316,040
		.2-700		· ·			· · · · · · · · · · · · · · · · · · ·		_ , ,				\$10,527,061,552