

# APPENDIX A

## HB 30, As Introduced: 2024-2025 Direct Aid to Public Education Estimated Distribution - FY 2025

School Division	Key Data Elements		FY 2024 Appropriation	Remove FY 2024 One-Time Spending	2024-26 Base Budget	Technical & Rebench-marking Costs See Appendix C	Proposed Policy Changes					FY 2025 Estimated Distribution (HB 30)	
	2024-26 Comp. Index	FY 2025 Projected ADM					Eliminate Grocery Tax Hold Harmless	Sales Tax Base Expansion	Remove VPI LCI Cap	1% Bonus	Grade 4-8 Reading Specialists		Specific Local Initiatives
ACCOMACK	3487	4,582	\$47,692,090	(\$4,929,630)	\$42,762,460	\$2,601,200	(\$312,347)	\$65,092	\$0	\$248,472	\$137,087	\$667,256	\$46,169,220
ALBEMARLE	6904	13,302	78,409,945	(4,091,622)	74,318,323	(6,289,633)	(2,181,035)	454,524	(421,335)	311,074	169,343	0	66,361,261
ALLEGHANY HIGHLANDS	2737	2,583	30,598,442	(1,661,614)	28,936,828	1,703,019	(150,596)	31,383	0	164,342	82,632	0	30,767,609
AMELIA	3758	1,458	15,340,324	(921,847)	14,418,477	(928,011)	(134,353)	28,000	0	70,854	38,259	0	13,493,226
AMHERST	3015	3,713	39,165,330	(2,717,821)	36,447,509	2,826,214	(255,138)	53,170	0	213,180	116,133	0	39,401,068
APPOMATTOX	2822	2,262	22,757,277	(1,585,361)	21,171,916	1,265,084	(137,293)	28,612	0	123,824	69,399	0	22,521,542
ARLINGTON	8000	26,675	109,171,860	(3,746,046)	105,425,814	2,750,080	(4,490,599)	935,833	(1,486,369)	455,108	239,594	0	103,829,460
AUGUSTA	3888	9,691	85,270,886	(4,279,555)	80,991,331	4,746,664	(825,968)	172,130	0	456,453	268,476	0	85,809,086
BATH	8000	468	2,478,194	(179,435)	2,298,759	150,501	(75,319)	15,696	(23,923)	10,022	4,482	0	2,380,218
BEDFORD	3132	8,665	80,021,209	(4,878,943)	75,142,266	3,413,492	(690,751)	143,951	0	435,546	261,038	0	78,705,542
BLAND	3046	749	7,797,419	(425,666)	7,371,753	140,577	(39,918)	8,319	0	43,225	24,842	0	7,548,798
BOTETOURT	4068	4,312	34,774,265	(1,597,172)	33,177,093	2,817,281	(382,225)	79,656	0	197,886	110,892	0	36,000,583
BRUNSWICK	4379	1,311	16,820,100	(1,075,761)	15,744,339	578,309	(148,267)	30,899	0	73,434	34,697	0	16,313,411
BUCHANAN	2557	2,168	25,787,024	(1,802,032)	23,984,992	902,620	(123,271)	25,689	0	138,817	75,130	0	25,003,977
BUCKINGHAM	3379	1,753	20,089,259	(1,731,606)	18,357,653	(97,328)	(144,196)	30,050	0	94,269	54,039	0	18,294,487
CAMPBELL	2877	7,482	71,152,553	(4,300,101)	66,852,452	3,754,222	(452,076)	94,212	0	396,595	231,499	0	70,876,904
CAROLINE	3501	4,344	38,041,410	(2,582,809)	35,458,601	3,726,665	(344,078)	71,706	0	210,518	126,583	0	39,249,994
CARROLL	2804	3,200	35,514,418	(2,405,577)	33,108,841	667,858	(204,030)	42,519	0	193,363	104,704	0	33,913,256
CHARLES CITY	6669	465	4,492,161	(236,130)	4,256,031	(445,999)	(87,923)	18,323	(31,610)	16,118	7,558	0	3,732,498
CHARLOTTE	2470	1,592	17,347,790	(1,405,434)	15,942,356	1,802,312	(80,631)	16,803	0	102,012	52,303	0	17,835,155
CHESTERFIELD	3563	62,809	534,600,305	(30,170,131)	504,430,174	15,126,613	(4,544,587)	947,083	0	2,911,671	1,726,506	0	520,597,459
CLARKE	6032	1,871	12,116,195	(551,101)	11,565,094	(218,317)	(256,745)	53,505	(31,427)	57,841	28,837	0	11,198,789
CRAIG	3629	439	5,235,239	(434,046)	4,801,193	145,433	(45,555)	9,493	0	26,828	12,879	0	4,950,271
CULPEPER	3617	8,140	71,370,206	(4,280,350)	67,089,856	6,665,770	(651,749)	135,823	0	407,987	233,591	0	73,881,278
CUMBERLAND	3323	1,098	16,603,041	(1,240,985)	15,362,056	(1,706,300)	(90,607)	18,882	0	74,766	33,419	0	13,692,217
DICKENSON	2157	1,751	21,696,734	(1,631,340)	20,065,394	570,149	(82,218)	17,134	0	116,722	66,480	0	20,753,661
DINWIDDIE	2978	4,060	43,099,558	(2,814,878)	40,284,680	888,870	(248,250)	51,734	0	226,647	128,789	0	41,332,470
ESSEX	4189	1,068	10,825,662	(732,671)	10,092,991	(80,223)	(110,191)	22,964	0	52,366	29,849	0	10,007,755
FAIRFAX	6579	172,353	1,006,832,068	(43,752,001)	963,080,067	25,573,703	(23,906,481)	4,982,066	(5,129,892)	5,136,118	2,658,277	0	972,393,859
FAUQUIER	6006	10,540	68,722,777	(4,215,905)	64,506,872	2,534,866	(1,427,937)	297,580	(135,819)	340,890	180,916	0	66,297,368
FLOYD	4056	1,582	15,908,972	(963,531)	14,945,441	(1,246,190)	(163,172)	34,005	0	76,476	38,595	0	13,685,155
FLUVANNA	3934	3,201	30,096,829	(1,596,066)	28,500,763	171,706	(292,518)	60,960	0	164,070	83,697	0	28,688,678
FRANKLIN	4596	5,792	52,727,443	(4,678,782)	48,048,661	(1,685,347)	(639,273)	133,224	0	239,021	141,507	0	46,237,793
FREDERICK	4151	14,139	111,158,313	(6,055,184)	105,103,129	11,754,371	(1,234,616)	257,292	0	615,801	371,357	0	116,867,334
GILES	2117	3,470	35,404,658	(2,608,917)	32,795,741	1,863,647	(96,451)	20,100	0	202,517	166,618	0	34,952,172
GLOUCESTER	3999	4,774	39,739,780	(3,005,130)	36,734,650	3,236,583	(433,194)	90,277	0	218,131	128,829	0	39,975,276
GOOCHLAND	8000	2,461	10,693,421	(337,108)	10,356,313	26,317	(500,105)	104,221	(143,539)	38,052	20,768	0	9,902,027
GRAYSON	3196	1,504	16,251,411	(974,742)	15,276,669	1,500,213	(109,271)	22,772	0	90,190	47,862	0	16,828,435
GREENE	3411	2,702	24,388,722	(1,314,047)	23,074,675	3,180,575	(221,946)	46,253	0	147,681	77,969	0	26,305,207
GREENSVILLE	3898	1,054	10,736,992	(794,110)	9,942,882	215,660	(89,197)	18,589	0	53,608	30,268	0	10,171,809
HALIFAX	3012	4,083	48,117,096	(4,994,227)	43,122,869	2,071,081	(278,919)	58,126	0	246,490	124,287	0	45,343,934
HANOVER	4894	16,242	117,412,079	(5,333,189)	112,078,890	(1,310,304)	(1,694,705)	353,174	0	609,031	363,045	0	110,399,132
HENRICO	4273	49,010	393,480,235	(23,891,592)	369,588,643	36,633,428	(4,349,302)	906,386	0	2,094,663	1,227,628	0	406,101,447
HENRY	2247	6,584	76,264,087	(5,404,965)	70,859,122	2,946,369	(297,376)	61,973	0	418,250	232,422	0	74,220,579
HIGHLAND	8000	199	2,591,860	(198,051)	2,393,809	35,352	(16,432)	3,424	0	5,723	4,218	0	2,426,094
ISLE OF WIGHT	3704	5,367	45,556,451	(2,572,352)	42,984,099	2,534,463	(454,978)	94,817	0	250,660	141,293	0	45,550,354
JAMES CITY	5403	10,107	67,704,025	(3,515,046)	64,188,979	1,169,894	(1,183,943)	246,731	(55,034)	347,325	193,258	0	64,907,210
KING GEORGE	3633	4,379	35,592,145	(2,356,927)	33,235,218	3,226,687	(355,332)	74,050	0	204,261	123,868	0	36,508,751
KING QUEEN	3998	769	8,472,045	(520,219)	7,951,826	(145,384)	(62,987)	13,127	0	41,641	16,555	0	7,814,778
KING WILLIAM	3146	2,056	19,670,357	(1,196,005)	18,474,352	1,153,203	(133,757)	27,875	0	121,377	55,165	0	19,698,215
LANCASTER	8000	930	4,825,014	(232,049)	4,592,965	12,391	(173,472)	36,151	(113,635)	17,494	8,890	0	4,380,784
LEE	1712	2,723	34,289,237	(2,281,147)	32,008,090	5,283,143	(101,271)	21,104	0	223,441	108,086	0	37,542,593
LOUDOUN	5518	81,475	521,695,987	(22,511,941)	499,184,046	24,010,852	(9,076,276)	1,891,479	(541,563)	2,889,435	1,664,504	0	520,022,477
LOUISA	5041	4,971	35,226,716	(1,801,052)	33,425,664	3,038,352	(549,568)	114,530	(5,558)	183,517	106,194	0	36,313,131
LUNENBURG	2614	1,483	16,583,330	(1,617,206)	14,966,124	2,819,685	(86,157)	17,954	0	96,703	47,918	0	17,862,227
MADISON	4746	1,600	12,773,982	(895,201)	11,878,781	272,714	(188,536)	39,290	0	65,007	35,417	0	12,102,674
MATHEWS	5904	761	6,845,585	(351,464)	6,494,121	(297,773)	(107,632)	22,430	(27,934)	28,423	15,711	0	6,127,345
MECKLENBURG	3893	3,641	33,229,579	(2,642,414)	30,587,165	2,364,420	(291,558)	60,760	0	171,878	100,478	0	32,993,143
MIDDLESEX	6389	1,132	8,568,001	(513,462)	8,054,539	(374,614)	(142,368)	29,669	(44,306)	40,921	17,993	0	7,581,834
MONTGOMERY	4041	9,267	75,448,979	(3,987,202)	71,461,777	5,812,756	(883,709)	184,164	0	418,079	241,981	0	77,235,047
NELSON	6645	1,380	9,610,597	(576,882)	9,033,715	(278,070)	(227,505)	47,412	(52,472)	40,226	19,346	0	8,582,652
NEW KENT	4391	3,522	25,662,959	(1,194,963)	24,467,996	1,616,379	(297,901)	62,082	0	138,626	82,578	0	26,069,760
NORTHAMPTON	5253	1,251	13,492,885	(1,354,068)	12,138,817	(553,801)	(157,232)	32,767	(13,114)	57,480	27,913	132,744	11,665,575
NORTHUMBERLAND	7672	1,078	6,866,134	(367,010)	6,499,124	(1,129,448)	(177,370)	36,964	(11,865)	20,461	11,318	0	5,149,184
NOTTOWAY	2696	1,692	19,697,984	(1,454,336)	18,243,648	576,891	(106,376)	22,169	0	103,098	57,529	0	18,896,959
ORANGE	4382	4,825	39,333,066	(2,299,919)	37,033,087	2,250,401	(470,743)	98,102	0	202,889	123,936	0	39,237,673
PAGE	3356	2,816	28,766,277	(1,937,966)	26,828,311	406,112	(214,505)	44,702	0	146,668	78,625	0	27,289,913
PATRICK	2475	2,235	25,615,918	(1,598,484)	24,017,434	96,301	(108,351)	22,581	0	134,945	65,372	0	24,228,281
PITTSYLVANIA	2642	7,365	81,108,151	(7,460,671)	73,647,480	1,975,531	(422,815)	88,114	0	423,553	247,407	0	75,959,271
POWhatan	4704	4,058	27,110,514	(1,304,931)	25,805,583	3,603,882	(431,672)	89,959	0	161,033	91,239	0	29,320,025
PRINCE EDWARD	3776	1,655	18,306,997	(1,425,374)	16,881,623	(110,392)	(174,833)	36,435	0	83,835	50,873	0	16,767,541

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PRINCE GEORGE	.2321	5,979	56,839,785	(3,651,095)	53,188,690	8,107,224	(268,993)	56,058	0	336,646	210,845	0	61,630,469
PRINCE WILLIAM	.3631	87,881	807,356,127	(41,448,611)	765,907,516	45,596,481	(6,482,304)	1,350,901	0	4,623,539	2,712,009	0	813,708,142
PULASKI	.3303	4,172	36,186,496	(2,714,380)	33,472,116	6,914,303	(273,936)	57,088	0	222,805	123,514	0	40,515,890
RAPPAHANNOCK	.8000	728	3,586,541	(156,734)	3,429,807	36,264	(82,329)	17,157	(65,789)	12,604	1,436	1,779,197	5,128,347
RICHMOND	.3110	1,339	13,319,945	(828,626)	12,491,319	932,222	(70,380)	14,667	0	72,639	40,389	0	13,480,856
ROANOKE	.3635	13,289	111,528,572	(5,922,740)	105,605,832	6,718,294	(1,000,488)	208,500	0	639,430	376,432	0	112,547,999
ROCKBRIDGE	.4847	2,178	18,042,334	(982,791)	17,059,543	691,231	(279,305)	58,206	0	93,544	47,164	0	17,670,384
ROCKINGHAM	.4349	11,071	96,896,875	(5,163,624)	91,733,251	(3,061,337)	(1,100,715)	229,388	0	474,889	276,995	0	88,552,470
RUSSELL	.2265	3,135	36,899,448	(2,476,664)	34,422,784	1,260,221	(153,522)	31,993	0	204,484	106,334	0	35,872,294
SCOTT	.1872	3,999	49,002,004	(2,837,067)	46,164,937	7,443,667	(105,215)	21,926	0	338,677	177,612	0	54,041,604
SHENANDOAH	.4248	5,425	47,687,075	(2,738,727)	44,948,348	1,810,841	(544,979)	113,573	0	241,011	142,340	0	46,711,134
SMYTH	.2225	3,598	42,873,501	(2,737,586)	40,135,915	2,495,787	(175,162)	36,503	0	238,127	120,084	0	42,851,254
SOUTHAMPTON	.2987	2,335	25,019,515	(1,826,608)	23,192,907	583,585	(146,875)	30,609	0	129,701	74,532	0	23,864,458
SPOTSYLVANIA	.3702	23,180	210,874,759	(13,648,651)	197,226,108	6,954,322	(1,856,876)	386,969	0	1,135,447	653,795	0	204,499,765
STAFFORD	.3312	31,153	262,607,498	(15,310,444)	247,297,054	25,871,960	(2,034,291)	423,942	0	1,580,175	885,864	0	274,024,704
SURRY	.8000	653	3,724,477	(197,028)	3,527,449	(6,716)	(115,943)	24,163	(56,818)	13,600	6,082	0	3,391,816
SUSSEX	.3434	936	11,885,992	(936,254)	10,949,738	324,481	(72,838)	15,179	0	52,614	32,210	0	11,301,385
TAZEWELL	.2461	5,036	55,989,796	(3,572,785)	52,417,011	2,739,787	(259,293)	54,037	0	300,049	162,134	0	55,413,725
WARREN	.4517	4,964	40,255,931	(2,090,874)	38,165,057	1,324,496	(550,212)	114,663	0	208,884	114,472	0	39,377,359
WASHINGTON	.3459	6,361	60,097,556	(3,558,039)	56,539,517	4,566,328	(473,650)	98,708	0	342,358	190,942	0	61,264,204
WESTMORELAND	.5065	1,492	16,334,377	(1,086,183)	15,248,194	119,993	(173,491)	36,155	(3,823)	65,468	31,563	0	15,324,059
WISE	.2020	5,393	58,938,412	(3,896,252)	55,042,160	3,617,910	(193,556)	40,337	0	331,958	187,470	0	59,026,279
WYTHE	.3243	3,608	36,137,306	(2,333,220)	33,804,086	1,900,862	(248,810)	51,851	0	192,672	108,783	0	35,809,444
YORK	.3554	12,966	99,010,025	(4,863,014)	94,147,011	19,306,655	(861,728)	179,583	0	597,137	372,798	0	113,741,456
ALEXANDRIA	.8000	15,650	71,213,136	(3,039,964)	68,173,172	1,522,669	(2,733,546)	569,666	(1,826,661)	262,947	148,569	0	66,116,816
BRISTOL	.2977	2,006	23,579,976	(1,395,382)	22,184,594	1,876,480	(137,323)	28,618	0	127,920	65,917	0	24,146,206
BUENA VISTA	.1803	763	10,194,686	(610,510)	9,584,176	897,285	(32,102)	6,689	0	62,011	27,500	0	10,545,560
CHARLOTTESVILLE	.7702	4,086	26,284,504	(1,484,781)	24,799,723	(2,555,787)	(805,416)	167,848	(377,070)	72,860	39,752	0	21,341,910
COLONIAL HEIGHTS	.4026	2,824	24,223,812	(1,676,033)	22,547,779	1,776,896	(228,186)	47,553	0	130,113	79,025	0	24,352,980
DANVILLE	.2411	5,252	64,108,204	(4,695,818)	59,412,386	6,088,799	(291,134)	60,671	0	330,022	204,064	0	65,804,808
FALLS CHURCH	.8000	2,554	9,828,415	(322,153)	9,506,262	596,316	(408,008)	85,028	(38,524)	41,866	22,491	0	9,805,431
FREDERICKSBURG	.6163	3,311	25,863,164	(2,240,000)	23,623,164	(1,822,519)	(444,750)	92,685	(34,237)	102,395	56,917	0	21,573,656
GALAX	.2661	1,357	13,972,783	(958,405)	13,014,378	965,400	(55,352)	11,536	0	76,892	49,325	0	14,061,819
HAMPTON	.2579	18,814	189,424,527	(12,384,309)	177,040,218	10,185,378	(965,173)	201,140	0	1,043,877	637,640	0	188,143,079
HARRISONBURG	.3335	6,505	66,268,104	(5,450,476)	60,817,628	3,814,025	(427,902)	89,174	0	339,709	212,771	0	64,845,406
HOPEWELL	.1870	3,574	41,690,986	(3,013,764)	38,677,222	2,920,062	(136,098)	28,363	0	226,388	141,695	0	41,857,633
LYNCHBURG	.3872	7,161	74,128,263	(5,845,979)	68,282,284	1,619,931	(734,518)	153,072	0	347,163	195,478	0	69,863,410
MARTINSVILLE	.2229	1,664	20,234,809	(2,141,434)	18,093,375	2,351,682	(86,614)	18,050	0	103,524	64,452	0	20,544,469
NEWPORT NEWS	.2729	24,468	268,276,548	(20,927,950)	247,348,598	9,356,539	(1,452,883)	302,778	0	1,374,750	805,079	0	257,734,861
NORFOLK	.3212	24,762	260,378,802	(18,094,541)	242,284,261	4,077,443	(1,802,773)	375,694	0	1,306,429	785,958	0	247,027,112
NORTON	.2412	742	8,032,073	(523,173)	7,508,900	503,373	(30,126)	6,279	0	45,110	25,409	0	8,058,945
PETERSBURG	.2075	4,099	50,503,929	(4,234,441)	46,269,488	5,000,502	(172,451)	35,939	0	252,601	166,894	0	51,552,973
PORTSMOUTH	.2369	12,408	139,109,928	(10,673,927)	128,436,001	7,811,014	(659,473)	137,433	0	712,330	456,270	0	136,893,574
RADFORD	.1658	3,059	33,506,749	(2,146,119)	31,360,630	720,478	(50,150)	10,452	0	201,760	122,291	0	32,365,461
RICHMOND CITY	.5740	19,537	184,141,681	(14,190,169)	169,951,512	(5,114,259)	(2,640,769)	550,332	(636,576)	707,726	424,495	0	163,242,460
ROANOKE CITY	.3388	12,813	139,667,703	(14,037,814)	125,629,889	15,243,576	(937,794)	195,434	0	682,173	420,221	0	141,233,499
STAUNTON	.3767	2,510	23,645,503	(1,373,871)	22,271,632	2,429,733	(246,477)	51,365	0	115,239	63,293	0	24,684,785
SUFFOLK	.3493	13,897	123,326,085	(8,100,642)	115,225,443	6,346,854	(1,091,901)	227,550	0	653,004	391,170	0	121,752,120
VIRGINIA BEACH	.4138	62,658	494,773,904	(29,305,582)	465,468,322	13,027,216	(5,529,824)	1,152,405	0	2,628,789	1,568,737	0	478,315,645
WAYNESBORO	.3633	2,821	26,571,870	(1,562,262)	25,009,608	1,094,938	(228,943)	47,711	0	141,216	77,995	0	26,142,525
WILLIAMSBURG	.7426	1,104	7,090,944	(382,624)	6,708,320	538,083	(170,278)	35,485	(70,129)	23,058	12,992	0	7,077,532
WINCHESTER	.4151	3,964	37,145,585	(2,413,454)	34,732,131	1,100,097	(332,744)	69,343	0	184,935	112,501	0	35,866,263
FAIRFAX CITY	.8000	2,918	11,517,141	(373,159)	11,143,982	614,404	(497,708)	103,721	(163,726)	50,368	26,898	0	11,277,938
FRANKLIN CITY	.2884	927	12,243,774	(802,528)	11,441,246	(194,970)	(71,815)	14,966	0	58,144	31,924	0	11,279,494
CHESAPEAKE CITY	.3273	39,452	355,432,942	(20,448,820)	334,984,122	19,902,790	(2,731,875)	569,318	0	1,952,021	1,157,766	0	355,834,141
LEXINGTON	.3987	654	5,172,170	(211,857)	4,960,313	41,344	(45,899)	9,565	0	29,794	18,095	0	5,013,212
EMPORIA	.2340	820	9,479,918	(602,986)	8,876,932	864,929	(43,508)	9,068	0	52,510	29,551	0	9,789,481
SALEM	.3632	4,163	29,112,009	(1,556,051)	27,555,958	7,730,954	(239,534)	49,918	0	195,073	117,508	0	35,409,876
POQUOSON	.3466	2,007	15,921,806	(979,814)	14,941,992	1,629,222	(147,362)	30,710	0	98,488	50,422	0	16,603,472
MANASSAS CITY	.3371	7,201	76,182,764	(4,325,042)	71,857,722	3,177,582	(486,374)	101,359	0	407,187	245,740	0	75,303,216
MANASSAS PARK	.2716	3,161	36,946,160	(2,636,673)	34,309,487	4,119,778	(162,675)	33,901	0	204,075	110,754	0	36,615,319
COLONIAL BEACH	.3675	566	5,852,893	(384,115)	5,468,778	748,461	(36,975)	7,705	0	34,770	19,096	0	6,241,835
WEST POINT	.2489	816	7,459,802	(471,133)	6,988,669	845,701	(32,108)	6,690	0	45,494	24,760	0	7,879,206
<b>TOTAL:</b>		<b>1,212,152</b>	<b>\$10,004,450,688</b>	<b>(\$597,491,254)</b>	<b>\$9,406,959,434</b>	<b>\$472,414,629</b>	<b>(\$114,475,090)</b>	<b>\$23,856,394</b>	<b>(\$11,642,748)</b>	<b>\$53,012,817</b>	<b>\$30,467,964</b>	<b>\$2,579,197</b>	<b>\$9,863,172,598</b>

# APPENDIX B

## HB 30, As Introduced: 2024-2025 Direct Aid to Public Education Estimated Distribution - FY 2026

School Division	Key Data Elements		FY 2024 Appropriation	Remove FY 2024 One-Time Spending	2024-26 Base Budget	Technical & Rebenchmarking Costs (HB 30) See Appendix D	Proposed Policy Changes						FY 2026 Estimated Distribution (HB 30)
	2024-26 Comp. Index	FY 2026 Projected ADM					Eliminate Grocery Tax Hold Harmless	Sales Tax Base Expansion	Remove VPI LCI Cap	2% Salary Increase	Grade 4-8 Reading Specialists	Specific Local Initiatives	
ACCOMACK	3487	4,581	\$47,692,090	(\$4,929,630)	\$42,762,460	\$2,668,104	(\$312,348)	\$168,683	\$0	\$569,474	\$140,499	\$668,480	\$46,665,351
ALBEMARLE	6904	13,244	78,409,945	(4,091,622)	74,318,323	(5,991,603)	(2,181,036)	1,177,861	(419,437)	702,881	172,844	0	67,779,833
ALLEGHANY HIGHLANDS	2737	2,544	30,598,442	(1,661,614)	28,936,828	771,114	(150,596)	81,329	0	389,407	81,388	0	30,109,470
AMELIA	3758	1,427	15,340,324	(921,847)	14,418,477	(1,133,384)	(134,353)	72,557	0	163,015	36,543	0	13,422,855
AMHERST	3015	3,686	39,165,330	(2,717,821)	36,447,509	2,627,374	(255,139)	137,786	0	487,882	118,152	0	39,563,564
APPOMATTOX	2822	2,259	22,757,277	(1,585,361)	21,171,916	1,319,106	(137,294)	74,146	0	289,619	71,080	0	22,788,573
ARLINGTON	8000	26,783	109,171,860	(3,746,046)	105,425,814	4,372,890	(4,490,599)	2,425,133	(1,492,790)	1,053,844	251,409	0	107,545,701
AUGUSTA	3888	9,680	85,270,886	(4,279,555)	80,991,331	4,971,404	(825,968)	446,061	0	1,067,946	268,163	0	86,918,937
BATH	8000	460	2,478,194	(179,435)	2,298,759	141,718	(75,319)	40,675	(20,933)	22,355	4,217	0	2,411,472
BEDFORD	3132	8,622	80,021,209	(4,878,943)	75,142,266	3,261,131	(690,751)	373,037	0	1,022,218	253,494	0	79,361,396
BLAND	3046	734	7,797,419	(425,666)	7,371,753	52,294	(39,918)	21,557	0	99,085	24,349	0	7,529,120
BOTETOURT	4068	4,293	34,774,265	(1,597,172)	33,177,093	2,803,708	(382,224)	206,419	0	459,556	107,769	0	36,372,321
BRUNSWICK	4379	1,287	16,820,100	(1,075,761)	15,744,339	416,954	(148,267)	80,071	0	191,928	33,802	0	16,318,828
BUCHANAN	2557	2,126	25,787,024	(1,802,032)	23,984,992	455,021	(123,272)	66,572	0	311,326	73,650	0	24,768,289
BUCKINGHAM	3379	1,705	20,089,259	(1,731,606)	18,357,653	(464,600)	(144,196)	77,873	0	220,100	54,956	0	18,101,785
CAMPBELL	2877	7,487	71,152,553	(4,300,101)	66,852,452	3,891,617	(452,076)	244,142	0	915,966	231,638	0	71,683,739
CAROLINE	3501	4,445	38,041,410	(2,582,809)	35,458,601	4,763,834	(344,078)	185,818	0	503,323	129,525	0	40,697,022
CARROLL	2804	3,158	35,514,418	(2,405,577)	33,108,841	309,647	(204,029)	110,185	0	440,892	108,338	0	33,873,875
CHARLES CITY	6669	455	4,492,161	(236,130)	4,256,031	(476,115)	(87,923)	47,482	(31,610)	38,359	7,243	0	3,753,467
CHARLOTTE	2470	1,580	17,347,790	(1,405,434)	15,942,356	1,689,338	(80,632)	43,545	0	232,215	54,533	0	17,881,355
CHESTERFIELD	3563	62,926	534,600,305	(30,170,131)	504,430,174	17,896,839	(4,544,587)	2,454,289	0	6,761,584	1,729,722	0	528,728,021
CLARKE	6032	1,890	12,116,195	(551,101)	11,565,094	(39,367)	(256,745)	138,654	(32,476)	136,127	29,911	0	11,541,198
CRAIG	3629	425	5,235,239	(434,046)	4,801,193	46,833	(45,555)	24,602	0	60,372	12,209	0	4,899,654
CULPEPER	3617	8,145	71,370,206	(4,280,350)	67,089,856	7,134,526	(651,749)	351,974	0	951,655	239,395	0	75,115,657
CUMBERLAND	3323	1,062	16,603,041	(1,240,985)	15,362,056	(2,077,252)	(90,607)	48,932	0	169,526	33,854	0	13,446,509
DICKENSON	2157	1,714	21,696,734	(1,631,340)	20,065,394	212,258	(82,217)	44,401	0	257,807	62,393	0	20,560,036
DINWIDDIE	2978	4,022	43,099,558	(2,814,878)	40,284,680	695,972	(248,250)	134,066	0	527,805	124,506	0	41,518,779
ESSEX	4189	1,037	10,825,662	(732,671)	10,092,991	(309,050)	(110,191)	59,509	0	113,975	29,695	0	9,876,928
FAIRFAX	6579	172,560	1,006,832,068	(43,752,001)	963,080,067	33,782,085	(23,906,480)	12,910,615	(5,136,651)	11,853,003	2,661,368	0	995,244,008
FAUQUIER	6006	10,523	68,722,777	(4,215,905)	64,506,872	2,837,790	(1,427,937)	771,153	(134,797)	797,279	180,870	0	67,531,320
FLOYD	4056	1,550	15,908,972	(963,531)	14,945,441	(1,436,840)	(163,172)	88,120	0	169,964	39,773	0	13,643,285
FLUVANNA	3934	3,196	30,096,829	(1,596,066)	28,500,763	130,668	(292,519)	157,974	0	374,749	86,365	0	28,958,000
FRANKLIN	4596	5,731	52,727,443	(4,678,782)	48,048,661	(1,854,594)	(639,273)	345,238	0	549,317	143,123	0	46,592,472
FREDERICK	4151	14,302	111,158,313	(6,055,184)	105,103,129	13,524,606	(1,234,617)	666,751	0	1,488,909	375,644	0	119,924,422
GILES	2117	3,476	35,404,658	(2,608,917)	32,795,741	1,943,621	(96,451)	52,088	0	454,140	166,690	0	35,315,829
GLOUCESTER	3999	4,749	39,739,780	(3,005,130)	36,734,650	3,196,522	(433,194)	233,945	0	504,998	131,016	0	40,367,936
GOOCHLAND	8000	2,452	10,693,421	(337,108)	10,356,313	143,321	(500,105)	270,080	(143,539)	88,305	21,711	0	10,236,086
GRAYSON	3196	1,507	16,251,411	(974,742)	15,276,669	1,573,366	(109,270)	59,011	0	210,506	50,151	0	17,060,433
GREENE	3411	2,685	24,388,722	(1,314,047)	23,074,675	3,143,447	(221,946)	119,861	0	331,961	77,570	0	26,525,568
GREENSVILLE	3898	1,032	10,736,992	(794,110)	9,942,882	47,711	(89,197)	48,171	0	119,010	30,266	0	10,098,843
HALIFAX	3012	4,028	48,117,096	(4,994,227)	43,122,869	1,657,928	(278,919)	150,629	0	564,327	125,830	0	45,342,664
HANOVER	4894	16,137	117,412,079	(5,333,189)	112,078,890	(1,401,424)	(1,694,706)	915,220	0	1,377,179	352,280	0	111,627,440
HENRICO	4273	49,025	393,480,235	(23,891,592)	369,588,643	39,024,981	(4,349,301)	2,348,825	0	4,907,538	1,227,999	0	412,748,686
HENRY	2247	6,552	76,264,087	(5,404,965)	70,859,122	2,688,044	(297,376)	160,597	0	957,311	242,744	0	74,610,442
HIGHLAND	8000	196	2,591,860	(198,051)	2,393,809	7,102	(16,432)	8,875	0	13,076	4,402	0	2,410,832
ISLE OF WIGHT	3704	5,321	45,556,451	(2,572,352)	42,984,099	2,313,613	(454,978)	245,709	0	578,692	143,603	0	45,810,738
JAMES CITY	5403	10,089	67,704,025	(3,515,046)	64,188,979	1,493,314	(1,183,944)	639,385	(55,034)	799,467	207,041	0	66,089,209
KING GEORGE	3633	4,396	35,592,145	(2,356,927)	33,235,218	3,485,095	(355,333)	191,897	0	475,828	121,453	0	37,154,158
KING QUEEN	3998	758	8,472,045	(520,219)	7,951,826	(217,099)	(62,986)	34,015	0	95,356	16,772	0	7,817,884
KING WILLIAM	3146	2,071	19,670,357	(1,196,005)	18,474,352	929,396	(133,757)	72,235	0	268,162	57,149	0	18,667,538
LANCASTER	8000	921	4,825,014	(232,049)	4,592,965	30,883	(173,472)	93,683	(113,635)	38,952	9,420	0	4,478,796
LEE	1712	2,700	34,289,237	(2,281,147)	32,008,090	5,006,837	(101,272)	54,692	0	509,423	110,038	0	37,587,807
LOUDOUN	5518	81,459	521,695,987	(22,511,941)	499,184,046	27,249,032	(9,076,275)	4,901,612	(541,563)	6,640,799	1,701,255	0	530,058,906
LOUISA	5041	4,989	35,226,716	(1,801,052)	33,425,664	3,353,792	(549,567)	296,792	(5,599)	430,416	109,054	0	37,060,553
LUNENBURG	2614	1,476	16,583,330	(1,617,206)	14,966,124	2,786,936	(86,157)	46,529	0	228,927	50,022	0	17,992,380
MADISON	4746	1,596	12,773,982	(895,201)	11,878,781	293,682	(188,535)	101,817	0	148,831	37,108	0	12,271,684
MATHEWS	5904	729	6,845,585	(351,464)	6,494,121	(461,260)	(107,632)	58,126	(27,033)	62,427	15,787	0	6,034,536
MECKLENBURG	3893	3,613	33,229,579	(2,642,414)	30,587,165	2,207,056	(291,557)	157,455	0	393,255	101,917	0	33,155,960
MIDDLESEX	6389	1,121	8,568,001	(513,462)	8,054,539	(414,723)	(142,368)	76,886	(44,306)	94,055	18,209	0	7,642,292
MONTGOMERY	4041	9,216	75,448,979	(3,987,202)	71,461,777	5,803,940	(883,708)	477,244	0	967,907	240,584	0	78,067,743
NELSON	6645	1,344	9,610,597	(576,882)	9,033,715	(376,698)	(227,505)	122,863	(49,192)	93,081	19,375	0	8,615,640
NEW KENT	4391	3,598	25,662,959	(1,194,963)	24,467,996	2,199,270	(297,901)	160,880	0	338,773	82,355	0	26,951,373
NORTHAMPTON	5253	1,237	13,492,885	(1,354,068)	12,138,817	(563,319)	(157,232)	84,913	(13,114)	131,005	29,387	131,520	11,781,977
NORTHUMBERLAND	7672	1,064	6,866,134	(367,010)	6,499,124	(1,128,585)	(177,370)	95,788	(109,201)	48,076	11,444	0	5,239,276
NOTTOWAY	2696	1,673	19,697,984	(1,454,336)	18,243,648	474,629	(106,376)	57,449	0	239,563	57,933	0	18,966,846
ORANGE	4382	4,853	39,333,066	(2,299,919)	37,033,087	2,610,759	(470,743)	254,223	0	490,051	124,674	0	40,042,051
PAGE	3356	2,760	28,766,277	(1,937,966)	26,828,311	45,048	(214,505)	115,843	0	337,036	81,074	0	27,192,807
PATRICK	2475	2,196	25,615,918	(1,598,484)	24,017,434	(257,276)	(108,351)	58,515	0	309,916	64,256	0	24,084,494
PITTSYLVANIA	2642	7,279	81,108,151	(7,460,671)	73,647,480	1,188,950	(422,815)	228,340	0	963,939	250,695	0	75,856,588
POWhatan	4704	4,025	27,110,514	(1,304,931)	25,805,583	3,517,535	(431,671)	233,123	0	370,791	92,707	0	29,588,068
PRINCE EDWARD	3776	1,609	18,306,997	(1,425,374)	16,881,623	(449,993)	(174,834)	94,418	0	187,661	48,269	0	16,587,143

# APPENDIX B

## HB 30, As Introduced: 2024-2025 Direct Aid to Public Education Estimated Distribution - FY 2026

School Division	Key Data Elements		FY 2024 Appropriation	Remove FY 2024 One-Time Spending	2024-26 Base Budget	Technical & Rebenchmarking Costs (HB 30) See Appendix D	Proposed Policy Changes					FY 2026 Estimated Distribution (HB 30)	
	2024-26 Comp. Index	FY 2026 Projected ADM					Eliminate Grocery Tax Hold Harmless	Sales Tax Base Expansion	Remove VPI LCI Cap	2% Salary Increase	Grade 4-8 Reading Specialists		Specific Local Initiatives
PRINCE GEORGE	.2321	5,991	56,839,785	(3,651,095)	53,188,690	8,335,944	(268,993)	145,269	0	786,071	216,219	0	62,403,199
PRINCE WILLIAM	.3631	87,837	807,356,127	(41,448,611)	765,907,516	47,802,440	(6,482,304)	3,500,746	0	10,711,175	2,710,250	0	824,149,823
PULASKI	.3303	4,172	36,186,496	(2,714,380)	33,472,116	7,090,988	(273,936)	147,939	0	504,639	123,515	0	41,065,261
RAPPAHANNOCK	.8000	729	3,586,541	(156,734)	3,429,807	103,221	(82,330)	44,462	(65,789)	29,722	1,447	1,740,790	5,201,330
RICHMOND	.3110	1,358	13,319,945	(828,626)	12,491,319	1,143,676	(70,380)	38,008	0	171,801	42,936	0	13,817,360
ROANOKE	.3635	13,255	111,528,572	(5,922,740)	105,605,832	6,919,957	(1,000,488)	540,310	0	1,473,653	375,480	0	113,914,744
ROCKBRIDGE	.4847	2,154	18,042,334	(982,791)	17,059,543	593,354	(279,306)	150,838	0	220,371	47,822	0	17,792,622
ROCKINGHAM	.4349	11,113	96,896,875	(5,163,624)	91,733,251	(2,157,918)	(1,100,715)	594,437	0	1,106,204	284,327	0	90,459,586
RUSSELL	.2265	3,109	36,899,448	(2,476,664)	34,422,784	1,296,435	(153,523)	82,910	0	480,454	102,032	0	36,231,091
SCOTT	.1872	3,999	49,002,004	(2,837,067)	46,164,937	6,673,723	(105,216)	56,821	0	750,891	180,272	0	53,721,428
SHENANDOAH	.4248	5,403	47,687,075	(2,738,727)	44,948,348	1,824,068	(544,978)	294,313	0	578,103	138,431	0	47,238,285
SMYTH	.2225	3,516	42,873,501	(2,737,586)	40,135,915	1,620,517	(175,163)	94,596	0	538,514	120,398	0	42,334,777
SOUTHAMPTON	.2987	2,298	25,019,515	(1,826,608)	23,192,907	299,679	(146,876)	79,320	0	298,884	70,033	0	23,793,947
SPOTSYLVANIA	.3702	22,978	210,874,759	(13,648,651)	197,226,108	6,641,896	(1,856,876)	1,002,800	0	2,629,865	633,629	0	206,277,422
STAFFORD	.3312	31,336	262,607,498	(15,310,444)	247,297,054	28,551,927	(2,034,291)	1,098,612	0	3,653,004	890,739	0	279,457,044
SURRY	.8000	654	3,724,477	(197,028)	3,527,449	33,396	(115,943)	62,615	(56,818)	32,266	6,383	0	3,489,348
SUSSEX	.3434	929	11,885,992	(936,254)	10,949,738	314,389	(72,838)	39,336	0	127,720	31,997	0	11,390,343
TAZEWELL	.2461	4,980	55,989,796	(3,572,785)	52,417,011	2,282,117	(259,293)	140,030	0	697,263	164,100	0	55,441,229
WARREN	.4517	4,963	40,255,931	(2,090,874)	38,165,057	1,550,230	(550,211)	297,140	0	487,924	117,335	0	40,067,475
WASHINGTON	.3459	6,311	60,097,556	(3,558,039)	56,539,517	4,445,204	(473,650)	255,794	0	793,826	185,299	0	61,745,990
WESTMORELAND	.5065	1,502	16,334,377	(1,086,183)	15,248,194	287,980	(173,491)	93,693	(3,888)	181,976	34,070	0	15,668,533
WISE	.2020	5,367	58,938,412	(3,896,252)	55,042,160	3,586,826	(193,556)	104,529	0	769,406	195,700	0	59,505,065
WYTHE	.3243	3,564	36,137,306	(2,333,220)	33,804,086	1,572,702	(248,809)	134,368	0	446,136	110,064	0	35,818,546
YORK	.3554	13,026	99,010,025	(4,863,014)	94,147,011	20,112,611	(861,727)	465,373	0	1,478,607	365,780	0	115,707,655
ALEXANDRIA	.8000	15,742	71,213,136	(3,039,964)	68,173,172	2,690,539	(2,733,546)	1,476,243	(1,842,712)	614,849	149,441	0	68,527,985
BRISTOL	.2977	1,976	23,579,976	(1,395,382)	22,184,594	1,311,984	(137,323)	74,161	0	283,788	67,881	0	23,785,084
BUENA VISTA	.1803	741	10,194,686	(610,510)	9,584,176	626,840	(32,102)	17,337	0	139,692	29,385	0	10,365,328
CHARLOTTESVILLE	.7702	4,047	26,284,504	(1,484,781)	24,799,723	(2,348,987)	(805,416)	434,962	(374,376)	171,471	41,525	0	21,918,902
COLONIAL HEIGHTS	.4026	2,859	24,223,612	(1,676,033)	22,547,579	2,130,690	(228,186)	123,231	0	308,281	83,798	0	24,965,393
DANVILLE	.2411	5,202	64,108,204	(4,695,818)	59,412,386	5,809,557	(291,135)	157,227	0	762,891	206,942	0	66,057,869
FALLS CHURCH	.8000	2,588	9,828,415	(322,153)	9,506,262	816,201	(408,007)	220,342	(41,734)	102,686	22,789	0	10,218,540
FREDERICKSBURG	.6163	3,279	25,863,164	(2,240,000)	23,623,164	(1,767,732)	(444,750)	240,186	(34,237)	247,300	59,016	0	21,922,947
GALAX	.2661	1,377	13,972,783	(958,405)	13,014,378	1,187,642	(55,351)	29,892	0	182,215	53,239	0	14,412,015
HAMPTON	.2579	18,835	189,424,527	(12,384,309)	177,040,218	10,639,494	(965,172)	521,238	0	2,400,292	653,869	0	190,289,929
HARRISONBURG	.3335	6,604	66,268,104	(5,450,476)	60,817,628	4,908,738	(427,902)	231,087	0	803,330	216,025	0	66,548,906
HOPEWELL	.1870	3,539	41,690,986	(3,013,764)	38,677,222	2,616,621	(136,097)	73,498	0	520,311	140,279	0	41,891,834
LYNCHBURG	.3872	7,074	74,128,263	(5,845,979)	68,282,284	1,279,509	(734,518)	396,674	0	804,869	193,339	0	70,222,157
MARTINSVILLE	.2229	1,652	20,234,809	(2,141,434)	18,093,375	2,282,566	(86,614)	46,775	0	237,766	65,581	0	20,639,450
NEWPORT NEWS	.2729	24,220	268,276,548	(20,927,950)	247,348,598	8,050,030	(1,452,883)	784,625	0	3,134,726	833,893	0	258,698,989
NORFOLK	.3212	24,459	260,378,802	(18,094,541)	242,284,261	2,830,611	(1,802,772)	973,581	0	2,938,319	776,229	0	248,000,229
NORTON	.2412	727	8,032,073	(523,173)	7,508,900	383,778	(30,126)	16,270	0	101,877	25,505	0	8,006,204
PETERSBURG	.2075	4,196	50,503,929	(4,234,441)	46,269,488	6,245,461	(172,451)	93,132	0	611,531	178,200	0	53,225,361
PORTSMOUTH	.2369	12,313	139,109,928	(10,673,927)	128,436,001	6,967,549	(659,472)	356,146	0	1,637,344	472,987	0	137,210,555
RADFORD	.1658	3,059	33,506,749	(2,146,119)	31,360,630	1,059,984	(50,150)	27,083	0	461,997	119,739	0	32,979,283
RICHMOND CITY	.5740	19,256	184,141,681	(14,190,169)	169,951,512	(5,924,611)	(2,640,770)	1,426,139	(627,725)	1,694,548	438,377	0	164,317,470
ROANOKE CITY	.3388	12,819	139,667,703	(14,037,814)	125,629,889	16,230,253	(937,794)	506,453	0	1,602,133	430,333	0	143,461,267
STAUNTON	.3767	2,512	23,645,503	(1,373,871)	22,271,632	2,607,891	(246,477)	133,110	0	274,802	66,608	0	25,107,565
SUFFOLK	.3493	13,899	123,326,085	(8,100,642)	115,225,443	6,919,162	(1,091,901)	589,677	0	1,527,127	400,277	0	123,569,786
VIRGINIA BEACH	.4138	62,376	494,773,904	(29,305,582)	465,468,322	13,100,885	(5,529,824)	2,986,363	0	6,031,031	1,561,673	0	483,618,449
WAYNESBORO	.3633	2,818	26,571,870	(1,562,262)	25,009,608	1,505,882	(228,944)	123,640	0	337,033	76,654	0	26,823,873
WILLIAMSBURG	.7426	1,139	7,090,944	(382,624)	6,708,320	755,741	(170,277)	91,957	(72,547)	54,970	13,702	0	7,381,866
WINCHESTER	.4151	3,966	37,145,585	(2,413,454)	34,732,131	1,272,300	(332,745)	179,697	0	433,268	109,935	0	36,394,586
FAIRFAX CITY	.8000	2,941	11,517,141	(373,159)	11,143,982	826,480	(497,708)	268,785	(166,936)	118,177	27,108	0	11,719,887
FRANKLIN CITY	.2884	924	12,243,774	(802,528)	11,441,246	(211,166)	(71,815)	38,784	0	135,165	32,608	0	11,364,821
CHESAPEAKE CITY	.3273	39,275	355,432,942	(20,448,820)	334,984,122	19,596,904	(2,731,875)	1,475,340	0	4,571,579	1,180,236	0	359,076,306
LEXINGTON	.3987	660	5,172,170	(211,857)	4,960,313	82,842	(45,900)	24,788	0	68,514	19,046	0	5,109,603
EMPORIA	.2340	815	9,479,918	(602,986)	8,876,932	875,296	(43,508)	23,496	0	121,449	28,633	0	9,882,298
SALEM	.3632	4,163	29,112,009	(1,556,051)	27,555,958	7,794,881	(239,534)	129,359	0	462,228	125,820	0	35,828,712
POQUOSON	.3466	1,996	15,921,806	(979,814)	14,941,992	1,573,605	(147,362)	79,583	0	219,514	54,081	0	16,721,413
MANASSAS CITY	.3371	7,122	76,182,764	(4,325,042)	71,857,722	2,716,434	(486,374)	262,664	0	954,112	243,045	0	75,547,603
MANASSAS PARK	.2716	3,113	36,946,160	(2,636,673)	34,309,487	3,715,711	(162,675)	87,852	0	479,846	116,844	0	38,547,065
COLONIAL BEACH	.3675	562	5,852,893	(384,115)	5,468,778	728,308	(36,976)	19,968	0	80,773	19,029	0	6,279,880
WEST POINT	.2489	821	7,459,802	(471,133)	6,988,669	893,718	(32,109)	17,340	0	106,797	26,833	0	8,001,248
<b>TOTAL:</b>		<b>1,209,773</b>	<b>\$10,004,450,688</b>	<b>(\$597,491,254)</b>	<b>\$9,406,959,434</b>	<b>\$493,846,408</b>	<b>(\$114,475,092)</b>	<b>\$61,821,891</b>	<b>(\$11,657,672)</b>	<b>\$122,851,949</b>	<b>\$30,713,413</b>	<b>\$2,540,790</b>	<b>\$9,992,601,121</b>

**HB 30, As Introduced: 2024-2025 Direct Aid to Public Education Estimated Distribution - FY 2025**

School Division	Key Data Elements			Rebenchmarking Updates Only - See Appendix A for Total Estimated Distributions																		FY 2025 Estimated Rebenchmarking Costs (HB 30) See Appendix A for Total Estimated Distributions
	2024-26 Comp. Index	FY 2025 Projected ADM	2024-26 Base Budget	Enrollment	Special Education	CTE Enrollment	English Learners	Remedial Summer School	SOL Failure & Free Lunch Rates	Update Non SOQ Programs	Salaries & Benefits	Support Costs	Apply Inflation Cap	Apply Federal Revenue Deduct	Textbooks	VPI	Transportation	Update LCI	Update Sales Tax	Update School Age Population	Update VPSA	
ACCOMACK	3487	4,582	\$42,762,460	\$1,244,122	\$265,761	\$8,509	\$40,957	\$54,046	(\$32,537)	\$395,316	\$969,660	\$1,675,380	(\$22,858)	(\$1,375,650)	\$85,542	\$98,933	(\$249,187)	(\$414,188)	(\$142,047)	(\$559)	\$0	\$2,601,200
ALBEMARLE	6904	13,302	\$74,318,323	(1,318,909)	591,722	140,778	46,108	69,619	44,752	56,810	1,191,140	2,753,798	(40,155)	(1,991,181)	143,378	171,997	(249,534)	(7,059,653)	(825,868)	(14,435)	0	(6,289,633)
ALLEGHANY HIGHLANDS	2737	2,583	\$28,936,828	(1,152,250)	110,055	1,013,822	(6,286)	(63,962)	(13,938)	(76,596)	506,310	1,162,718	(16,349)	(688,501)	54,767	129,571	287,683	586,717	(70,866)	(27,876)	(52,000)	1,703,019
AMELIA	3758	1,458	\$14,418,477	(1,336,404)	(168,030)	(6,375)	23,955	(73,625)	41,807	(44,166)	246,119	694,312	(8,747)	(264,830)	29,584	49,210	181,790	(198,000)	(63,434)	(31,177)	0	(928,011)
AMHERST	3015	3,713	\$6,447,509	399,908	354,676	253,607	(17,064)	(85,619)	65,062	950,280	662,777	1,313,007	(22,512)	(1,056,552)	74,724	141,467	(194,406)	154,665	(111,095)	(56,710)	0	2,826,214
APPOMATTOX	2822	2,262	\$21,171,916	(769,000)	38,637	304,025	7,239	29,460	41,516	(32,305)	506,396	1,073,193	(13,976)	(769,579)	47,702	80,724	366,891	373,334	(50,209)	31,036	0	1,265,084
ARLINGTON	8000	26,675	\$105,425,814	(1,347,657)	414,956	(87,230)	27,573	697	87,398	1,177,959	1,421,102	3,156,592	(44,289)	(1,625,055)	157,544	345,318	(27,827)	8,151	(1,928,540)	1,013,387	0	2,750,880
AUGUSTA	3888	9,691	\$8,991,331	(1,032,902)	630,650	(30,323)	5,118	(88,372)	128,308	2,213,445	1,139,685	3,441,467	(51,548)	(1,598,361)	175,988	217,991	1,509,561	(1,502,717)	(314,218)	(97,107)	0	4,746,664
BATH	8000	468	\$2,298,759	72,157	61,241	(4,812)	0	0	184	(2,911)	33,236	51,297	(759)	(19,686)	2,660	0	0	(30,832)	(19,129)	0	0	150,501
BEDFORD	3132	8,665	\$75,142,266	(754,090)	309,505	(327,668)	(13,077)	(95,874)	109,022	939,825	1,346,655	3,397,108	(37,021)	(2,794,776)	174,708	227,382	1,384,742	9,037	(301,503)	(160,483)	0	3,413,492
BLAND	3046	749	\$7,371,753	(1,084,215)	(119,809)	24,420	0	0	36,187	89,384	132,829	429,411	(4,538)	(263,117)	15,883	6,268	390,833	503,851	(20,000)	3,190	0	140,577
BOTETOURT	4068	4,312	\$33,177,033	(821,460)	360,486	(7,756)	31,836	(59,198)	38,553	636,921	534,640	1,482,688	(21,021)	(230,113)	74,794	77,299	846,392	114,414	(162,418)	(78,895)	0	2,817,281
BUNESWICK	4379	1,311	\$15,744,339	(24,802)	(139,627)	(195,958)	3,903	18,056	(55,887)	(144,389)	155,034	522,830	(5,903)	(349,117)	21,485	56,015	953,064	(144,380)	(72,867)	(19,448)	0	578,309
BUCHANAN	2557	2,168	\$23,984,992	(1,805,955)	289,422	(26,927)	(5,154)	(53,187)	(20,418)	(88,286)	646,222	1,225,195	(13,187)	(797,785)	49,204	27,714	657,232	911,612	(66,037)	(27,044)	0	902,620
BUCKINGHAM	3379	1,753	\$18,357,653	(1,236,136)	370,739	65,395	(4,585)	(73,735)	(20,776)	19,913	416,804	977,202	(9,864)	(588,785)	37,241	59,753	255,675	(256,216)	(59,053)	(18,371)	0	(97,328)
CAMPBELL	2877	7,482	\$6,852,452	234,495	345,095	79,616	(19,977)	(87,482)	0	128,734	1,281,762	3,034,169	(38,551)	(2,223,073)	152,129	247,223	514,757	297,855	(176,646)	(15,944)	0	3,754,222
CAROLINE	3501	4,344	\$5,458,601	866,598	161,275	79,963	39,762	137,353	107,969	(169,663)	685,891	1,696,314	(19,950)	(1,625,330)	78,608	104,182	108,934	534,695	(115,561)	45,624	0	3,726,665
CARROLL	2804	3,200	\$33,108,841	(403,777)	227,790	207,295	8,813	(62,879)	(69,239)	(112,934)	653,465	1,353,972	(20,405)	(1,054,181)	68,528	116,780	297,838	(414,268)	(84,616)	(44,263)	0	667,588
CHARLES CITY	6669	465	\$4,256,031	(168,279)	113,238	23,613	1,730	(17,535)	(11,720)	24,491	91,701	140,865	(1,856)	(92,573)	6,214	11,305	128,177	(631,515)	(46,276)	(27,579)	0	(445,999)
CHARLOTTE	2470	1,502	\$19,432,356	748,031	287,837	(40,251)	2,607	(4,822)	(12,435)	142,634	297,362	616,145	(9,745)	(500,714)	32,365	67,368	73,306	153,027	(39,603)	(11,301)	0	1,802,312
CHESTERFIELD	3563	62,809	\$94,430,174	(14,585,999)	627,462	211,712	520,455	(1,461,494)	1,336,340	4,288,282	8,632,206	24,778,100	(342,494)	(8,716,346)	1,202,919	1,330,001	(1,040,757)	(1,111,284)	(1,553,570)	967,071	26,000	15,166,613
CLARKE	6032	1,871	\$11,565,094	(518,758)	149,941	(7,470)	2,155	(16,494)	22,932	133,302	161,037	551,702	(6,557)	(135,004)	23,664	16,410	130,863	(607,871)	(98,999)	(19,169)	0	(218,317)
CRAIG	3629	439	\$4,801,193	339,126	(105,834)	4,194	0	(33,169)	(15,179)	86,044	82,801	127,416	(2,392)	(125,023)	8,226	6,432	(26,680)	(148,680)	(21,086)	(20,790)	0	145,433
CULPEPER	3617	8,140	\$7,089,856	(414,467)	868,686	1,176,986	68,507	0	197,724	1,589,285	1,574,921	3,106,225	(39,207)	(1,932,137)	153,858	173,452	535,755	(207,465)	(264,286)	77,933	0	6,665,770
CUMBERLAND	3323	1,098	\$15,362,056	(1,763,562)	193,473	297,966	(4,578)	(103)	42,591	(749,168)	280,850	722,734	(8,617)	(453,157)	25,096	59,403	142,231	(468,149)	(35,995)	13,056	0	(1,706,300)
DICKENSON	2157	1,751	\$20,065,394	(534,729)	167,891	100,133	0	(18,917)	30,688	427,812	412,585	715,061	(12,331)	(587,842)	40,610	70,873	(494,357)	322,995	(37,124)	(5,168)	(26,000)	570,149
DINWIDDIE	2978	4,080	\$40,284,680	(1,078,063)	339,376	421,753	53,711	112,834	59,233	(205,144)	833,973	1,802,615	(25,245)	(837,224)	65,892	124,773	(389,407)	(330,351)	(98,882)	18,566	0	888,870
ESSEX	4189	1,068	\$10,892,991	(309,639)	(153,459)	41,127	(7,125)	(21,380)	(43,886)	(108,068)	156,778	328,918	(5,475)	(280,216)	17,049	52,459	(368,521)	695,109	(49,168)	(24,726)	0	(60,223)
FAIRFAX	6579	172,353	\$93,060,067	(3,545,387)	5,437,521	(132,270)	(248,837)	1,155,499	543,602	6,342,251	14,666,896	33,623,078	(428,851)	(19,253,296)	1,742,044	2,246,285	3,332,296	(9,344,834)	(10,033,671)	(530,622)	0	25,573,703
FAUQUIER	6006	10,540	\$4,506,872	(1,478,099)	1,002,518	(115,921)	15,953	9,545	109,426	1,140,038	1,026,385	2,823,414	(32,413)	(770,808)	131,552	86,973	1,470,597	(2,198,842)	(562,307)	(97,146)	(26,000)	2,534,866
FLOYD	4056	1,582	\$14,945,441	(587,276)	8,566	(36,061)	6,268	(32,656)	(18,270)	72,285	231,121	595,487	(8,851)	(459,891)	30,961	31,430	133,693	(977,744)	(76,139)	(39,122)	0	(1,246,190)
FLUVANNA	3934	3,201	\$20,500,763	(2,729,786)	60,813	(37,243)	(38,330)	(51,901)	79,928	1,070,398	258,473	1,375,598	(16,089)	(617,762)	60,639	49,197	515,410	331,507	(119,463)	(19,183)	0	171,706
FRANKLIN	4596	5,792	\$8,048,061	305,034	(58,358)	(48,486)	32,527	107,527	(37,970)	70,797	863,842	1,900,806	(29,387)	(1,230,378)	99,826	149,673	505,738	(3,864,062)	(310,085)	(142,380)	0	(1,885,347)
FREDERICK	4151	14,139	\$10,103,129	(1,234,066)	979,863	(107,326)	174,356	30,885	337,532	2,310,814	1,784,472	4,817,415	(67,579)	(1,087,192)	237,210	259,594	1,520,369	(143,226)	(473,480)	(53,402)	0	11,754,371
GILES	2117	3,470	\$32,795,741	(1,729,944)	265,938	50,470	2,729	44,725	302,297	6,184	1,678	1,031,248	(16,900)	(179,438)	66,246	96,633	(422,787)	2,412,908	(45,177)	(23,163)	0	1,863,647
GLOUCESTER	3999	4,774	\$6,374,650	(1,030,753)	880,386	143,020	4,151	(58,511)	29,833	576,917	752,391	1,824,460	(21,251)	(971,427)	85,888	80,762	1,210,404	(125,344)	(164,565)	20,312	0	3,236,583
GOOCHLAND	8000	2,461	\$10,356,313	(466,609)	(14,545)	37,436	(1,038)	(8,104)	2,075	248,088	96,497	311,866	(3,709)	(217,106)	15,000	23,417	192,219	775	(198,523)	8,579	0	26,317
GRAYSON	3196	1,504	\$15,276,669	(503,745)	301,556	96,907	5,889	(21,352)	14,241	124,072	322,383	674,084	(8,845)	(457,406)	28,852	53,324	244,025	688,583	(50,960)	(11,395)	0	1,500,213
GREENE	3411	2,702	\$23,074,675	547,024	31,497	713,249	38,827	51,285	(15,749)	30,432	444,943	897,604	(14,251)	(262,569)	50,295	54,545	453,527	290,901	(102,066)	(28,470)	0	3,180,575
GREENSVILLE	3898	1,054	\$9,942,882	(146,039)	77,863	57,611	1,027	(21,316)	(52,656)	(175,309)	228,380	367,026	(5,993)	(307,684)	18,744	50,783	(23,668)	243,184	(50,912)	(19,381)	(26,000)	215,660
HALIFAX	3012	4,083	\$43,122,869	(1,200,858)	1,180,858	449,139	67,728	(2,580)	(40,926)	385,026	950,408	1,768,835	(26,179)	(1,344,992)	84,543	194,514	(380,469)	146,663	(133,693)	(26,925)	0	2,071,081
HANOVER	4894	16,242	\$11,078,890	(4,303,869)	114,943	(215,028)	(31,884)	(33,536)	(13,159)	1,163,595	1,517,963	5,183,792	(60,896)	(2,089,968)	254,549	133,344	312,602	(2,547,894)	(721,913)	(118,263)	0	(1,310,304)
HENRICO	4273	49,010	\$99,588,643	(2,867,951)	(309,756)	455,029	397,656	477,449	339,758	5,826,845	6,767,754	16,493,795	(237,850)	(420,019)	814,379	1,166,951	7,470,347	1,401,671	(1,774,389)	(260,278)	52,000	36,633,428
HENRY	2247	6,584	\$70,859,122	674,789	(655,484)	1,413,127	27,947	(159,735)	123,718	(523,905)	1,496,403	2,953,779	(46,119)	(1,846,588)	148,218	315,773	(206,480)	(531,635)	(151,008)	(86,431)	0	2,946,369
HIGHLAND	8000	199	\$2,393,809	(91,269)	8,645	9,233	0	636	(1,752)	(54,884)	125,227	94,130	(924)	(31,899)	1,309	0	49,273	(64,343)	(5,490			

HB 30, As Introduced: 2024-2025 Direct Aid to Public Education Estimated Distribution - FY 2025																									
School Division	Key Data Elements			Rebenchmarking Updates Only - See Appendix A for Total Estimated Distributions																					
	2024-26 Comp. Index	FY 2025 Projected ADM	2024-26 Base Budget	Enrollment	Special Education	CTE Enrollment	English Learners	Remedial Summer School	SOL Failure & Free Lunch Rates	Update Non SOQ Programs	Salaries & Benefits	Support Costs	Apply Inflation Cap	Apply Federal Revenue Deduct	Textbooks	VPI	Transportation	Update LCI	Update Sales Tax	Update School Age Population	Update VPSA	FY 2025 Estimated Rebenchmarking Costs (HB 30) See Appendix A for Total Estimated Distributions			
PRINCE WILLIAM	3631	87,881	765,907,516	(16,396,853)	3,986,877	351,301	(862,830)	(716,551)	855,188	6,757,343	14,863,975	31,953,042	(410,427)	(8,869,714)	1,637,527	1,992,085	296,446	11,922,967	(2,390,012)	600,117	26,000	45,596,481			
PULASKI	3303	4,172	33,472,116	4,230,761	512,769	147,770	(9,253)	163,364	40,032	668,889	607,811	1,320,555	(21,478)	(322,127)	71,512	98,568	(771,479)	282,572	(116,364)	10,400	0	6,914,303			
RAPPAHANNOCK	8000	728	3,429,807	65,338	(3,792)	16,517	(3,462)	2,998	2,216	98,984	(80,998)	(5,181)	(184)	(2,818)	3,744	9,690	1,695	0	(73,538)	5,055	0	36,264			
RICHMOND	3110	1,339	12,491,319	145,297	91,656	(7,970)	25,045	41,170	57,059	137,933	250,765	613,435	(6,885)	(430,286)	26,365	31,428	66,276	(94,268)	(29,144)	14,346	0	932,222			
ROANOKE	3635	13,289	160,605,832	(2,857,828)	921,660	404,350	8,861	191,499	137,797	2,680,665	1,852,136	4,996,579	(60,710)	(2,226,278)	248,297	183,771	686,362	126,440	(394,914)	(160,192)	0	6,718,294			
ROCKBRIDGE	4847	2,178	17,059,543	635,184	10,184	263,535	535	3,803	(6,864)	(12,254)	294,766	520,266	(8,249)	(433,293)	33,442	17,669	264,653	(769,714)	(105,398)	(17,034)	0	691,231			
ROCKINGHAM	4349	11,071	91,733,251	(757,894)	546,577	(7,402)	179,341	104,889	219,975	2,054,607	1,665,421	4,080,603	(51,364)	(2,760,332)	204,273	256,231	(214,610)	(8,052,885)	(461,272)	(67,495)	0	(3,061,337)			
RUSSELL	2265	3,135	34,422,784	1,010,606	(392,042)	62,493	2,449	36,075	12,140	(286,775)	482,911	1,097,521	(17,432)	(1,040,334)	68,476	153,620	(94,553)	249,920	(72,372)	(12,482)	0	1,260,221			
SCOTT	1872	3,999	46,164,937	2,631,329	925,862	(428,913)	25,329	(17,826)	237,849	405,130	1,594,839	2,439,585	(28,692)	(1,524,842)	96,875	106,052	928,011	132,258	(54,047)	(25,131)	0	7,443,667			
SHENANDOAH	4248	5,425	44,948,348	1,140,473	224,471	91,697	17,580	(6,305)	(94,014)	(33,193)	681,017	1,773,568	(27,337)	(1,067,703)	93,274	146,949	1,494,091	(2,407,289)	(203,000)	(13,438)	0	1,810,841			
SMYTH	2225	3,598	40,135,915	139,942	334,624	361,191	6,737	(9,386)	(48,510)	86,675	903,005	1,521,033	(24,856)	(1,284,752)	81,920	159,047	596,150	(185,485)	(80,894)	(60,653)	0	2,495,787			
SOUTHAMPTON	2987	2,335	23,192,907	(123,268)	297,420	111,893	15,782	(18,281)	44,812	104,268	355,438	871,082	(13,807)	(597,231)	47,865	56,807	(462,143)	(59,779)	(58,829)	11,556	0	583,585			
SPOTSYLVANIA	3702	23,180	197,226,108	(10,153,416)	3,804,954	(171,564)	97,372	238,400	481,765	3,172,113	3,474,017	9,916,909	(128,817)	(3,941,816)	449,128	450,419	791,595	(1,081,291)	(696,763)	251,318	0	6,954,322			
STAFFORD	3312	31,153	247,297,054	(5,411,208)	4,930,838	(134,557)	395,856	(154,714)	761,366	2,510,294	5,268,970	13,104,972	(127,331)	(2,892,696)	610,022	500,621	3,504,632	3,469,388	(688,321)	223,828	0	25,871,960			
SURRY	8000	653	3,527,449	(126,376)	(29,755)	44,486	1,038	(268)	1,388	(10,251)	40,652	107,306	(1,229)	(61,591)	3,909	16,957	84,973	(1)	(56,694)	(21,260)	0	(6,716)			
SUSSEX	3434	936	10,949,738	(21,997)	(181,834)	(82,761)	19,118	27,448	7,293	(9,405)	222,952	422,505	(6,208)	(322,080)	18,300	45,306	168,633	63,848	(40,426)	(6,212)	0	324,811			
TAZEWELL	2461	5,036	52,417,011	(1,939,182)	57,173	229,641	5,220	(111,942)	56,187	529,119	1,045,510	2,238,352	(33,515)	(771,321)	111,925	170,530	620,505	655,596	(125,700)	1,690	0	2,739,787			
WARREN	4517	4,964	38,165,057	156,359	(263,414)	(12,280)	76,848	43,979	(2,791)	(62,640)	669,352	1,587,144	(23,133)	(730,806)	80,709	108,689	597,120	(694,215)	(213,658)	7,213	0	1,324,496			
WASHINGTON	3459	6,361	56,539,517	(567,432)	912,911	(8,677)	13,558	188,731	(29,742)	681,707	1,051,832	2,478,658	(37,329)	(1,129,288)	122,873	180,083	1,373,585	(380,455)	(189,965)	(94,920)	0	4,566,328			
WESTMORELAND	5065	1,492	15,248,194	(316,585)	12,828	43,703	(1,143)	(27,494)	(22,052)	(130,574)	590,336	7,078	(363,035)	22,619	59,993	980,844	(755,767)	(72,893)	(52,283)	0	119,993				
WISE	2020	5,393	55,042,160	(1,912,485)	124,488	329,678	6,907	91,726	64,226	368,525	1,130,947	2,782,363	(31,733)	(1,886,693)	122,021	190,338	272,167	2,099,816	(95,833)	(38,547)	0	3,617,910			
WYTHE	3243	3,608	33,804,086	(1,526,419)	323,971	268,413	0	(187,916)	43,586	73,560	654,356	1,592,317	(18,383)	(12,117)	72,738	99,890	480,121	167,847	(108,865)	(12,737)	0	1,906,862			
YORK	3554	12,966	94,147,011	(694,320)	107,107	58,429	89,325	94,122	321,625	3,804,691	1,458,648	5,097,420	(66,970)	(1,355,323)	238,272	77,339	8,306,554	2,150,791	(348,716)	(32,339)	0	19,306,655			
ALEXANDRIA	8000	16,650	68,173,172	14,515	136,797	13,231	69,498	(101,349)	37,939	329,035	1,042,861	2,840,722	(28,746)	(1,410,037)	90,596	601,656	247,192	4,685	(1,100,555)	(165,317)	0	1,522,669			
BRISTOL	2977	2,006	22,184,594	(599,668)	(174,513)	543,307	(4,905)	33,354	(40,702)	535,119	482,177	864,036	(12,856)	(662,512)	41,604	93,054	678,514	222,187	(67,910)	(53,806)	0	1,876,480			
BUENA VISTA	1803	763	9,584,176	(536,221)	225,413	320,086	5,675	(18,359)	(24,847)	285,618	280,936	437,357	(5,618)	(296,716)	18,955	0	60,145	154,478	(12,955)	2,472	0	897,285			
CHARLOTTESVILLE	7702	4,086	24,799,723	(986,664)	208,246	(26,436)	30,154	25,138	18,657	390,984	394,057	927,693	(11,514)	(188,065)	37,993	112,242	528,026	(3,813,626)	(290,757)	88,085	0	(2,555,787)			
COLONIAL HEIGHTS	4026	2,824	22,457,579	252,991	(198,753)	(10,691)	42,665	(65,267)	62,798	39,880	419,704	998,999	(13,968)	(667,874)	46,431	96,202	362,510	434,073	(86,869)	64,065	0	1,776,896			
DANVILLE	2411	5,252	59,412,366	(312,645)	201,292	251,949	70,780	339,160	29,073	1,442,636	1,695,936	2,697,431	(38,207)	(1,984,779)	116,396	202,838	714,126	821,889	(119,432)	(39,642)	0	6,088,799			
FALLS CHURCH	8000	2,554	9,905,282	320,905	85,929	54,858	10,953	38,625	1,456	(24,283)	81,711	253,462	(3,296)	(16,514)	14,039	6,872	(55,369)	0	(169,579)	(3,543)	0	596,316			
FREDERICKSBURG	6163	3,311	23,623,164	(1,817,810)	493,598	69,894	120,019	(42,501)	45,032	(328,014)	547,837	1,021,807	(13,752)	(896,512)	45,958	69,743	769,197	(1,703,939)	(201,775)	(1,301)	0	(6,255,510)			
GALAX	2661	1,357	13,014,378	(121,693)	129,633	49,638	(1,184)	7,298	43,602	208,886	314,639	698,948	(9,089)	(472,168)	29,501	42,913	162,858	(68,916)	(29,223)	(20,603)	0	965,040			
HAMPTON	2579	18,814	177,040,218	(2,429,236)	1,081,626	560,381	47,292	(578,827)	43,185	373,184	3,921,405	8,333,119	(121,140)	(6,208,912)	401,683	770,107	1,078,471	3,301,058	(430,602)	42,584	0	10,185,378			
HARRISONBURG	3335	6,505	60,817,628	739,849	180,900	(18,855)	73,264	(164,019)	197,080	(81,571)	1,477,836	2,699,962	(38,713)	(1,909,408)	122,114	314,799	(735,147)	1,028,473	(130,291)	57,753	0	3,814,025			
HOPEWELL	1870	3,574	38,677,222	1,240,441	(162,174)	15,592	69,522	6,001	45,352	(165,454)	980,637	1,404,357	(22,489)	(1,341,969)	80,320	145,594	49,950	662,483	(65,944)	(22,157)	0	2,920,662			
LYNCHBURG	3872	7,161	68,282,284	(1,200,395)	819,258	300,141	81,581	28,241	(45,751)	882,457	1,348,524	2,669,840	(41,249)	(2,093,148)	132,220	283,181	(127,962)	(967,025)	(347,649)	(102,334)	0	1,619,931			
MARTINSVILLE	2229	1,664	18,093,375	560,242	436,617	213,767	(32,279)	92,410	(43,655)	163,906	575,496	745,383	(12,144)	(631,669)	36,621	72,847	247,652	(10,983)	(49,038)	(13,490)	0	2,351,682			
NEWPORT NEWS	2729	24,468	247,346,598	(3,353,979)	2,728,902	(29,449)	212,197	130,431	(143,455)	(453,595)	5,364,791	9,932,710	(157,977)	(8,139,845)	518,225	1,124,340	(156,006)	2,390,305	(631,266)	20,210	0	9,356,539			
NORFOLK	3212	24,762	242,284,261	(86,123)	507,854	(77,986)	192,724	575,683	(363,351)	574,947	5,136,447	9,467,349	(155,990)	(7,922,490)	496,802	1,384,522	(671,221)	(4,210,059)	(846,389)	100,724	(26,000)	4,077,443			
NORTON	2412	742	7,508,900	152,657	95,519	(40,136)	(3,940)	17,193	(11,045)	(37,239)	175,856	242,672	(4,181)	(335,323)	15,779	33,214	10,402	220,521	(15,194)	(13,378)	0	503,373			
PETERSBURG	2075	4,098	46,269,488	939,871	79,119	(54,039)	13,641	(172,618)	100,240	682,995	1,290,295	2,273,807	(30,143)	(1,558,116)	87,556	270,899	(745,044)	1,839,823	(64,546)	46,672	0	5,000,502			
PORTSMOUTH	2369	12,408	128,436,001	134,965	(56,766)	1,291,576	42,292	(308,783)	(45,887)	(650,680)	2,968,110	5,413,111	(74,017)	(2,078,056)	273,613	572,215	(87,040)	677,734	(280,121)	18,747	0	7,811,014			
RADFORD	1658	3,059	31,360,630	(6,028,485)	393,912	405,257	(128)	29,159	361,542	80,128	1,182,267	1,803,589	(24,401)	(904,733)	85,107	20,880	(6,305)	3,337,945	(21,278)	(19,977)	26,000	720,478			
RICHMOND CITY	5740	19,537	169,951,512	3,694,541	(2,307,957)	356,642	(106,195)	(41,040)	(2,153,910)	1,577,093	3,674,695	6,317,516	(97,133)	(4,828,270)	282,444	829,302	5,809,622	(16,597,031)	(1,148,612)	(275,965)	0	(5,114,259)			
ROANOKE CITY	3388	12,813	125,629,889	2,271,650	1,406,436	298,361	248,388	541,297	358,002	3,103,547	3														

**HB 30, As Introduced: 2025-2026 Direct Aid to Public Education Estimated Distribution - FY 2026**

School Division	Key Data Elements			Rebenchmarking Updates Only - See Appendix B for Total Estimated Distributions																				FY 2026 Estimated Rebenchmarking Costs (HB 30) See Appendix B for Total Estimated Distributions
	2024-26 Comp. Index	FY 2026 Projected ADM	2024-26 Base Budget	Enrollment	Special Education	CTE Enrollment	English Learners	Remedial Summer School	SOL Failure & Free Lunch Rates	Update Non SOQ Programs	Salaries & Benefits	Support Costs	Apply Inflation Cap	Apply Federal Revenue Deduct	Textbooks	VPI	Transportation	Update LCI	Update Sales Tax	Update School Age Population	Update VPSA			
ACCOMACK	3487	4,581	\$42,762,460	\$1,351,774	\$259,919	\$5,499	\$48,913	\$69,779	(\$29,303)	\$371,005	\$933,196	\$1,615,048	(\$26,019)	(\$1,362,927)	\$84,750	\$98,933	(\$284,084)	(\$410,175)	(\$57,645)	(\$559)	\$0	\$2,668,104		
ALBEMARLE	6904	13,244	\$74,318,323	(1,609,827)	542,423	152,237	128,485	96,002	45,214	86,211	1,225,096	2,722,674	(35,381)	(2,011,598)	144,848	171,997	(282,962)	(7,116,073)	(236,515)	(14,435)	0	(5,991,603)		
ALLEGHANY HIGHLANDS	2737	2,544	\$8,936,828	(1,638,075)	107,507	1,005,603	(2,571)	(76,161)	(6,064)	(661,146)	492,788	1,216,158	(16,251)	(662,378)	54,437	129,571	353,816	583,929	(30,173)	(27,876)	(52,000)	771,114		
AMELIA	3758	1,427	\$14,418,477	(1,668,004)	(168,502)	(6,632)	46,847	(89,122)	44,542	(42,928)	254,092	742,325	(8,829)	(266,222)	29,867	49,210	208,446	(200,169)	(27,129)	(31,176)	0	(1,133,384)		
AMHERST	3015	3,686	\$6,447,509	303,273	349,516	251,464	(14,829)	(110,541)	70,249	943,897	633,553	1,239,339	(22,353)	(1,048,834)	74,178	141,467	153,595	(42,153)	(56,711)	0	2,627,374			
APPOMATTOX	2822	2,259	\$21,171,916	(896,502)	37,465	303,865	16,917	35,240	45,564	(8,752)	548,275	1,118,716	(12,388)	(782,427)	48,499	80,724	385,755	380,185	(13,111)	31,036	0	1,319,106		
ARLINGTON	8000	26,783	\$105,425,814	(1,170,834)	424,569	(82,594)	144,661	(6,818)	93,900	1,211,780	1,484,648	3,182,467	(44,714)	(1,641,145)	159,103	345,318	(33,722)	7,994	(715,100)	1,013,387	0	4,372,890		
AUGUSTA	3888	9,680	\$80,991,331	(1,172,271)	632,124	(43,105)	50,938	(108,058)	128,607	2,270,731	1,146,687	3,483,405	(51,538)	(1,595,733)	176,399	217,991	1,532,159	(1,508,800)	(91,025)	(97,106)	0	4,971,404		
BATH	8000	460	\$2,988,759	45,188	60,910	(4,609)	0	91	(6,050)	32,729	52,262	2,757	(757)	(19,605)	2,650	0	8,516	0	(10,480)	(19,128)	0	141,718		
BEDFORD	3132	8,622	\$7,142,266	(1,193,309)	303,981	(322,175)	(5,944)	(136,428)	103,154	943,398	1,363,332	3,480,847	(43,457)	(2,793,210)	175,006	227,382	1,425,108	8,780	(114,849)	(160,484)	0	3,261,131		
BLAND	3046	734	\$7,371,753	(1,368,391)	(129,907)	25,823	0	37,751	92,071	182,686	497,725	(4,806)	(278,714)	16,825	6,268	442,810	538,177	(9,214)	3,190	0	\$5,294			
BOTETOURT	4068	4,293	\$33,177,093	(953,982)	353,011	(7,616)	58,521	(80,294)	38,895	638,490	539,146	1,490,333	(21,044)	(230,378)	74,879	77,299	850,012	114,466	(59,135)	(78,894)	0	2,803,708		
BUNSWICK	4379	1,287	\$15,744,339	(256,636)	(137,923)	(191,617)	5,860	21,073	(105,347)	(105,463)	134,011	517,609	(6,702)	(342,682)	21,109	56,015	951,573	(141,676)	(32,803)	(19,447)	0	416,954		
BUCHANAN	2557	2,126	\$23,984,992	(2,452,045)	288,623	(27,198)	(5,205)	(83,066)	(22,342)	(89,630)	677,204	1,341,059	(15,319)	(805,874)	49,701	27,714	709,889	921,283	(32,729)	(27,044)	0	455,021		
BUCKINGHAM	3379	1,705	\$8,357,653	(1,717,487)	378,665	66,333	(2,273)	96,837	(21,074)	15,302	451,141	814,121	(10,004)	(597,225)	37,775	59,753	262,305	(260,311)	(20,087)	(18,371)	0	(464,600)		
CAMPBELL	2877	7,487	\$6,852,452	281,051	344,866	79,934	(11,614)	(146,270)	5,652	141,122	1293,125	3,048,605	(44,172)	(2,221,607)	152,029	247,223	514,418	297,685	(54,486)	(15,944)	0	3,891,617		
CAROLINE	3501	4,445	\$5,458,601	1,591,282	154,712	92,292	72,347	189,683	106,501	(140,208)	722,887	1,746,355	(20,183)	(622,647)	79,543	104,182	122,146	541,902	(22,585)	45,625	0	3,873,834		
CARROLL	2804	3,158	\$3,108,841	(750,521)	223,227	208,139	16,380	(94,264)	(68,647)	(122,647)	619,613	1,337,713	(20,233)	(1,045,098)	67,943	116,780	305,736	(410,727)	(29,482)	(44,264)	0	309,647		
CHARLES CITY	6669	455	\$4,256,031	(230,188)	113,393	23,477	1,730	(22,675)	(2,153)	26,472	93,589	147,884	(1,856)	(92,483)	6,223	11,305	132,899	(633,636)	(22,518)	(27,579)	0	(476,115)		
CHARLOTTE	2470	1,580	\$19,432,356	677,229	281,725	(40,505)	3,896	(9,674)	(9,858)	125,738	260,681	595,011	(9,543)	(490,072)	31,679	67,368	85,125	149,654	(17,814)	(11,302)	0	1,689,338		
CHESTERFIELD	3563	62,926	\$94,430,174	(15,790,107)	684,176	171,697	1,458,782	(1,974,618)	1,362,939	4,674,711	9,579,097	25,816,911	(348,949)	(8,889,823)	1,226,860	1,330,001	(928,788)	(1,143,205)	(325,543)	967,071	26,000	17,896,839		
CLARKE	6032	1,890	\$11,565,094	(434,430)	149,369	(7,481)	16,143	(16,494)	23,810	140,783	161,410	556,842	(6,567)	(135,234)	23,705	16,410	131,916	(610,757)	(29,623)	(19,169)	0	(39,367)		
CRAIG	3629	425	\$4,801,193	244,719	(102,256)	3,985	0	(33,061)	(14,548)	62,211	65,157	113,407	(2,294)	(119,832)	7,884	6,432	(22,896)	(142,546)	(8,777)	(10,752)	0	46,833		
CULPEPER	3617	8,145	\$7,089,856	(275,510)	876,161	1,191,999	204,902	0	221,698	1,621,056	1,644,929	3,041,298	(45,373)	(1,948,773)	155,181	173,452	494,379	(210,635)	(88,171)	77,934	0	7,134,526		
CUMBERLAND	3323	1,062	\$15,362,056	(2,182,936)	195,045	298,498	(3,376)	(7,271)	46,005	(771,715)	299,811	748,229	(6,809)	(458,881)	25,414	59,403	155,193	(473,807)	(11,510)	13,056	0	(2,072,258)		
DICKENSON	2157	1,714	\$20,065,394	(884,980)	168,868	98,443	0	(28,389)	30,640	424,918	411,365	700,626	(12,301)	(586,476)	40,515	70,873	(497,952)	322,185	(14,909)	(5,168)	(26,000)	212,258		
DINWIDDIE	2978	4,022	\$40,284,680	(1,592,455)	340,555	426,945	93,994	146,759	63,204	(195,290)	892,898	1,883,207	(25,545)	(847,330)	86,930	124,773	(354,666)	(334,742)	(31,801)	18,566	0	695,972		
ESSEX	4189	1,037	\$10,922,991	(537,753)	(152,540)	41,278	(5,281)	(42,685)	(116,544)	147,017	324,142	(5,419)	(277,299)	16,871	52,459	(366,061)	687,233	(19,394)	(24,726)	0	(309,950)			
FAIRFAX	6579	172,560	\$63,060,067	(3,626,201)	5,400,258	(9,369)	(59,089)	1,481,458	546,074	6,650,128	15,880,559	34,181,732	(492,400)	(19,278,914)	1,749,869	2,246,285	3,409,465	(9,393,532)	(3,573,716)	(530,622)	0	33,782,885		
FAUQUIER	6006	10,523	\$4,506,872	(2,056,251)	1,036,982	(114,716)	75,620	8,741	107,881	1,216,341	1,111,938	3,058,365	(38,099)	(788,990)	135,445	86,973	1,571,745	(2,274,685)	(176,453)	(97,146)	(26,000)	2,837,790		
FLOYD	4056	1,550	\$14,945,441	(855,550)	6,301	(34,627)	7,485	(37,841)	(18,118)	69,250	222,667	612,497	(8,779)	(456,031)	30,703	31,430	33,948	(969,017)	(32,046)	(39,112)	0	(1,436,840)		
FLUVANNA	3934	3,196	\$8,500,763	(2,927,841)	63,958	(39,963)	(32,784)	(51,970)	85,597	983,853	311,217	1,451,536	(18,448)	(628,151)	61,643	49,197	543,962	338,286	(40,420)	(19,184)	0	130,668		
FRANKLIN	4586	5,732	\$8,048,061	(61,659)	(53,708)	(54,485)	55,403	(48,326)	(37,361)	65,771	796,696	1,852,739	(28,925)	(1,210,653)	98,225	149,673	501,343	(3,794,258)	(137,342)	(142,380)	0	(1,854,594)		
FREDERICK	4151	14,302	\$105,103,129	2,009,709	994,264	(100,145)	401,589	38,374	342,494	2,412,606	1,930,892	4,954,076	(68,555)	(1,103,174)	240,697	259,594	1,551,339	(146,263)	(139,865)	(53,402)	0	13,524,606		
GILES	2117	3,476	\$32,795,741	(1,330,923)	258,812	48,512	3,977	60,064	291,986	(8,486)	(89,029)	909,628	(18,861)	(1,714,525)	64,430	96,633	(468,588)	2,342,267	(19,113)	(23,163)	0	1,943,621		
GLOUCESTER	3999	4,749	\$6,374,650	(1,331,616)	881,532	149,962	17,271	(78,242)	32,960	587,639	776,199	1,904,175	(24,499)	(976,138)	86,304	80,762	1,253,699	(126,294)	(47,509)	20,313	0	3,196,522		
GOOCHLAND	8000	2,452	\$10,356,313	(501,509)	(14,115)	37,169	(692)	(9,848)	3,146	253,347	101,269	318,354	(4,276)	(218,654)	15,108	23,417	194,655	758	(63,385)	8,578	0	143,321		
GRAYSON	3196	1,507	\$15,276,669	(505,109)	306,272	98,189	7,009	(32,053)	13,407	131,144	341,299	688,875	(8,952)	(463,056)	29,206	53,324	248,189	698,451	(21,433)	(11,395)	0	1,573,366		
GREENE	3411	2,685	\$23,074,675	458,593	29,406	708,965	71,821	69,854	(15,612)	24,407	421,757	878,965	(14,129)	(260,307)	49,861	54,545	447,802	288,080	(42,092)	(28,470)	0	3,143,447		
GREENSVILLE	3898	1,032	\$9,942,882	(258,873)	77,955	57,026	2,054	(39,352)	(51,567)	(179,216)	221,568	332,382	(5,944)	(305,053)	18,584	50,783	(41,632)	241,168	(26,092)	(19,381)	(26,000)	47,711		
HALIFAX	3012	4,028	\$3,122,869	(1,732,132)	1,168,085	445,385	120,943	(18,053)	(40,996)	372,417	910,248	1,787,614	(25,965)	(1,333,727)	83,836	194,514	(334,259)	145,267	(58,323)	(26,925)	0	1,657,928		
HANOVER	4894	16,137	\$12,078,890	(5,133,343)	115,379	(224,620)	4,225	(10,503)	141,624	1,184,227	1,548,007	5,343,393	(70,157)	(2,097,907)	255,516	133,344	385,512	(2,563,884)	(263,973)	(118,264)	0	(1,401,424)		
HENRICO	4273	49,025	\$99,588,643	(2,863,199)	(310,053)	455,464	1,125,367	638,848	304,081	6,020,006	6,766,894	16,572,865	(238,072)	(420,419)	815,154	1,166,951	7,507,483	1,405,381	(599,130)	(260,278)	52,000	39,024,881		
HENRY	2247	6,552	\$7,859,122	436,748	(651,597)	1,398,989	56,177	(201,954)	122,982	1,452,253	1,452,195	2,909,360	(39,964)	(1,835,627)	147,338	315,773	(211,088)	(528,951)	(70,653)	(86,432)	0	2,688,044		
HIGHLAND	8000	196	\$2,393,809	(139,122)	8,880	9,639	0	904	(1,546)	(56,951)	135,169	100,885	(964)	(33,153)	1,366	0	51,827	(67,242)	(1,050)	(2,540)	0	7,102		

# APPENDIX D

HB 30, As Introduced: 2025-2026 Direct Aid to Public Education Estimated Distribution - FY 2026																						
School Division	Key Data Elements		Rebenchmarking Updates Only - See Appendix B for Total Estimated Distributions																			FY 2026 Estimated Rebenchmarking Costs (HB 30) See Appendix B for Total Estimated Distributions
	2024-26 Comp. Index	FY 2026 Projected ADM	2024-26 Base Budget	Enrollment	Special Education	CTE Enrollment	English Learners	Remedial Summer School	SOL Failure & Lunch Rates	Update Non SOQ Programs	Salaries & Benefits	Support Costs	Apply Inflation Cap	Apply Federal Revenue Deduct	Textbooks	VPI	Transportation	Update LCI	Update Sales Tax	Update School Age Population	Update VPSA	
PRINCE WILLIAM	.3631	87,837	765,907,516	(18,504,436)	4,041,906	293,953	(118,910)	(1,074,251)	806,599	7,221,359	16,158,932	32,375,921	(415,887)	(8,992,233)	1,660,127	1,992,085	240,164	12,129,371	(638,378)	600,117	26,000	47,802,440
PULASKI	.3303	4,172	33,472,116	4,213,614	511,627	144,974	(3,477)	240,797	39,945	681,878	602,215	1,335,671	(21,371)	(321,406)	71,353	98,568	(753,550)	282,092	(42,342)	10,400	0	7,090,988
RAPPAHANNOCK	.8000	729	3,429,807	69,689	(3,680)	16,022	(2,770)	3,937	1,892	98,905	(83,254)	(5,733)	(172)	(2,734)	3,632	9,690	1,508	0	(8,766)	5,055	0	103,221
RICHMOND	3.110	1,358	12,491,319	249,980	95,151	(7,910)	45,341	58,738	55,503	143,801	254,978	642,940	(7,958)	(433,279)	26,546	31,428	79,058	(94,859)	(10,126)	14,345	0	1,143,676
ROANOKE	.3635	13,255	105,605,832	(3,345,032)	918,634	424,776	72,379	267,094	138,669	2,699,351	1,910,589	5,123,998	(61,088)	(2,240,357)	249,868	183,771	734,978	127,085	(124,566)	(160,192)	0	6,919,957
ROCKBRIDGE	.4847	2,154	17,059,543	585,390	6,514	260,158	8,424	3,112	(6,731)	(20,087)	242,204	459,484	(9,195)	(420,358)	32,443	17,669	225,704	(744,417)	(29,926)	(17,035)	0	593,354
ROCKINGHAM	.4349	11,113	91,733,251	(400,243)	548,795	(341)	389,831	139,394	213,983	2,086,984	1,886,994	4,104,591	(59,097)	(2,762,373)	204,976	256,231	(222,771)	(8,113,542)	(163,839)	(67,496)	0	(2,157,918)
RUSSELL	.2265	3,109	34,422,784	806,683	(389,069)	62,013	3,762	27,226	9,394	(25,233)	466,132	1,071,427	(19,942)	(1,032,227)	67,958	153,620	(109,789)	247,849	(30,889)	(12,481)	0	1,296,435
SCOTT	.1872	3,999	46,164,937	1,387,422	973,615	(444,865)	47,836	(32,551)	248,980	(103,712)	1,967,541	2,877,063	(30,512)	(1,623,134)	103,031	106,052	1,107,830	139,876	(25,617)	(25,131)	0	6,673,723
SHENANDOAH	.4248	5,403	44,948,348	1,084,983	218,616	93,349	50,743	(17,883)	(95,846)	(37,752)	621,428	1,719,820	(37,563)	(1,051,568)	92,164	146,949	1,469,455	(2,377,652)	(55,737)	(13,438)	0	1,824,068
SMYTH	.2225	3,516	40,135,915	(567,355)	328,239	342,485	9,442	(24,515)	(36,084)	56,473	816,787	1,458,708	(24,369)	(1,258,862)	80,271	159,047	556,023	(181,557)	(33,562)	(60,654)	0	1,620,517
SOUTHAMPTON	.2987	2,298	23,192,907	(367,015)	293,927	110,465	19,427	(32,869)	44,399	91,516	331,062	847,778	(13,646)	(590,226)	47,303	56,807	(472,533)	(59,131)	(19,141)	11,556	0	299,679
SPOTSYLVANIA	.3702	22,978	197,226,108	(12,905,110)	3,885,127	(159,452)	517,039	327,990	459,657	3,323,257	4,001,773	10,472,389	(114,643)	(4,025,539)	458,667	450,419	1,006,385	(1,112,379)	(195,001)	251,318	0	6,641,896
STAFFORD	.3312	31,336	247,297,054	(5,916,325)	5,066,307	(115,242)	987,659	(264,661)	782,285	2,834,240	6,016,516	13,780,383	(176,108)	(2,949,931)	626,779	500,621	3,712,994	(3,120,200)	(138,619)	223,828	0	28,551,927
SURRY	.8000	654	3,527,449	(152,990)	(31,240)	46,410	1,038	(1,207)	1,162	(6,381)	52,209	121,376	(1,276)	(64,089)	4,067	16,957	93,987	(1)	(25,365)	(21,260)	0	33,396
SUSSEX	.3434	929	10,949,738	(88,403)	(182,648)	(83,133)	35,971	40,225	6,692	(4,834)	227,214	423,436	(6,233)	(323,498)	18,382	45,306	168,572	64,294	(20,743)	(6,211)	0	314,389
TAZEWELL	.2461	4,980	52,417,011	(2,500,536)	53,266	220,267	6,507	(130,154)	68,683	538,398	1,036,662	2,271,783	(29,190)	(770,783)	111,847	170,530	632,988	655,252	(55,633)	1,690	0	2,282,117
WARREN	.4517	4,963	38,165,057	159,888	(263,616)	(9,294)	131,368	64,214	(5,766)	(49,376)	666,184	1,576,788	(20,183)	(731,376)	80,771	108,689	594,618	(694,905)	(64,982)	7,213	0	1,550,230
WASHINGTON	.3459	6,311	56,539,517	(963,005)	914,383	(8,340)	22,825	224,282	(21,179)	755,799	1,039,798	2,484,344	(37,023)	(1,125,886)	122,500	180,083	1,383,231	(379,511)	(61,977)	(94,920)	0	4,445,204
WESTMORELAND	.5065	1,502	15,248,194	(310,987)	14,701	42,667	2,891	(42,728)	(20,955)	(78,346)	173,360	611,741	(7,159)	(367,315)	22,879	59,993	1,030,525	(764,994)	(26,012)	(52,283)	0	287,980
WISE	.2020	5,367	55,042,160	(2,462,356)	129,771	332,933	8,232	133,491	60,502	493,220	1,190,700	2,954,245	(36,755)	(1,902,446)	123,028	190,338	336,373	2,117,627	(43,530)	(38,547)	0	3,586,826
WYTHE	.3243	3,564	33,804,086	(2,066,206)	331,188	269,852	1,163	(188,369)	35,606	69,931	676,694	1,674,786	(18,482)	(1,120,793)	73,129	99,890	521,058	159,021	(41,632)	(12,737)	0	1,572,702
YORK	.3554	13,026	94,147,011	(702,755)	108,844	50,427	117,707	129,930	338,784	3,869,635	1,651,294	5,187,156	(59,295)	(1,377,287)	242,133	77,339	8,441,164	2,188,735	(115,861)	(32,338)	0	20,112,611
ALEXANDRIA	.8000	15,742	68,173,172	283,096	140,969	6,646	206,604	(114,635)	38,128	412,686	1,066,730	1,795,261	(28,877)	(1,416,974)	91,042	501,656	230,914	4,567	(361,902)	(165,372)	0	2,690,539
BRISTOL	.2977	1,976	22,184,594	(874,653)	(173,833)	541,649	(3,746)	39,480	(40,595)	204,119	482,319	860,945	(12,822)	(660,753)	41,494	93,054	678,366	221,569	(30,804)	(53,806)	0	1,311,984
BUENA VISTA	.1803	741	9,584,176	(839,946)	224,276	319,128	5,675	(27,388)	287,704	277,517	465,571	(5,590)	(295,228)	18,860	0	68,697	153,665	(3,375)	2,473	0	626,840	
CHARLOTTESVILLE	.7702	4,047	24,799,723	(1,136,524)	215,791	(28,640)	81,427	34,852	20,213	444,499	434,887	986,500	(10,287)	(192,450)	38,878	112,242	558,105	(3,923,446)	(73,119)	88,085	0	(2,348,987)
COLONIAL HEIGHTS	.4026	2,859	22,457,579	512,824	(197,347)	(10,852)	88,295	(81,703)	59,448	50,854	421,951	993,483	(12,210)	(669,130)	46,520	96,202	357,824	435,676	(25,209)	64,064	0	2,130,690
DANVILLE	.2411	5,202	59,412,366	(1,038,711)	203,714	255,072	100,881	442,882	38,482	1,481,739	1,784,582	2,778,233	(38,659)	(2,008,708)	117,796	202,838	737,689	832,334	(40,763)	(39,643)	0	5,809,557
FALLS CHURCH	.8000	2,588	9,506,262	413,471	87,100	53,037	15,863	46,946	1,946	(19,403)	83,755	253,108	(3,789)	(16,552)	14,072	6,872	(57,443)	0	(59,329)	(3,452)	0	1,816,201
FREDERICKSBURG	.6163	3,279	23,623,164	(2,072,152)	510,194	71,779	212,048	(59,980)	46,250	(310,207)	615,264	1,072,640	(14,117)	(920,706)	47,200	69,743	804,484	(1,757,277)	(81,595)	(1,300)	0	(1,167,332)
GALAX	.2661	1,377	10,314,378	(3,786)	134,509	48,636	5,263	6,805	46,624	224,850	346,838	725,999	(8,083)	(482,326)	30,136	42,913	174,738	(70,607)	(14,265)	(20,021)	0	1,187,642
HAMPTON	.2579	18,835	177,040,218	(2,430,058)	1,073,156	533,940	98,069	(685,805)	58,975	444,139	4,063,526	8,398,892	(106,205)	(6,249,333)	404,296	770,107	1,069,986	3,323,022	(169,797)	42,584	0	10,639,944
HARRISONBURG	.3335	6,604	60,817,628	1,451,835	179,872	(23,999)	225,810	(217,238)	209,966	19,773	1,571,144	2,718,104	(39,394)	(1,938,898)	124,322	314,799	(778,572)	1,047,526	(14,665)	57,753	0	10,639,944
HOPEWELL	.1870	3,539	38,677,222	1,037,206	(159,665)	18,687	119,579	4,910	47,933	(195,647)	914,074	1,321,181	(25,428)	(1,321,258)	79,076	145,594	29,508	652,194	(29,168)	(22,156)	0	2,616,821
LYNCHBURG	.3872	7,074	68,282,284	(1,845,899)	814,975	298,574	139,036	23,307	(45,513)	955,058	1,324,301	2,664,624	(40,955)	(2,082,115)	131,530	283,181	(127,305)	(961,787)	(149,169)	(102,334)	0	1,279,509
MARTINSVILLE	.2229	1,652	18,093,375	491,600	428,225	213,057	(18,813)	134,125	(44,484)	152,594	540,012	727,391	(11,948)	(621,357)	36,022	72,847	31,273	(10,859)	(25,633)	(13,490)	0	2,282,566
NEWPORT NEWS	.2729	24,120	247,348,598	(5,123,341)	2,715,769	(47,337)	524,603	192,266	(142,767)	(380,584)	5,265,645	9,736,021	(157,233)	(8,100,422)	515,733	1,124,340	(236,253)	2,382,322	(238,671)	20,210	0	8,050,030
NORFOLK	.3212	24,459	242,284,261	(2,144,514)	518,420	(57,531)	528,401	809,342	(358,783)	630,858	4,867,007	9,266,603	(153,878)	(7,822,473)	490,552	1,384,522	(682,256)	(4,161,138)	(359,246)	100,725	(26,000)	2,830,611
NORTON	.2412	727	7,508,900	49,997	94,189	(39,227)	(3,983)	10,346	(10,346)	(33,434)	172,167	214,304	(4,753)	(332,566)	15,649	33,214	7,889	218,829	(7,055)	(13,378)	0	383,778
PETERSBURG	.2075	4,196	46,269,488	1,874,443	79,754	(83,894)	82,635	(223,668)	104,091	820,654	1,324,520	2,321,067	(26,470)	(1,570,610)	88,255	270,899	(723,582)	1,858,552	(17,856)	46,672	0	6,245,461
PORTSMOUTH	.2369	12,313	128,436,001	(553,974)	(45,562)	1,252,829	79,232	(400,719)	(36,169)	(692,818)	2,863,114	5,313,271	(73,510)	(2,063,390)	271,683	572,215	(108,031)	672,550	(101,919)	18,747	0	9,967,549
RADFORD	.1658	3,059	31,360,630	(6,863,354)	423,274	438,284	1,189	39,794	385,684	123,457	1,471,550	2,278,250	(22,457)	(957,331)	90,057	20,880	60,041	3,572,389	(7,726)	(19,977)	26,000	1,059,984
RICHMOND CITY	.5740	19,256	169,951,512	1,786,190	(2,328,703)	370,475	33,719	(241,944)	(2,183,126)	1,803,318	3,792,328	6,489,373	(97,554)	(4,871,720)	284,982	829,302	5,898,208	(16,778,464)	(435,029)	(275,965)	0	(5,934,611)
ROANOKE CITY	.3388	12,819	125,629,889	2,358,300	1,409,904	288,689	529,977	776,439</														