

APPENDIX A

HB 29, As Introduced: 2023-2024 Direct Aid to Public Education Estimated Distribution - FY 2024

School Division	Key Data Elements		FY 2024 Appropriation (Ch. 1)	Technical Changes Only							FY 2024 Estimated Distribution (HB 30)
	2022-24 Comp. Index	FY 2024 Projected ADM		Enrollment	English Learners	Remedial Summer School	Update Non SOQ Programs	VPI Participation	Update Sales Tax	Update VPSA	
ACCOMACK	.3413	4,569	\$47,692,090	\$809,024	\$32,091	\$31,159	(\$323,246)	\$31,421	(\$205,448)	\$0	\$48,067,091
ALBEMARLE	.6387	13,366	78,409,945	(678,547)	(30,348)	33,971	(413,008)	(80,537)	(1,201,851)	0	76,039,625
ALLEGHANY HIGHLANDS	.2900	2,627	30,598,442	(587,668)	(9,543)	(49,343)	(876,925)	(299,846)	(108,210)	(52,000)	28,614,907
AMELIA	.3652	1,520	15,340,324	(672,233)	5,332	(56,721)	(39,700)	25	(88,424)	0	14,488,603
AMHERST	.3048	3,739	39,165,330	(82,932)	(18,687)	(74,703)	282,590	(39,335)	(165,350)	0	39,066,913
APPOMATTOX	.2960	2,264	22,757,277	(365,338)	(1,182)	4,522	13,738	(142,944)	(85,679)	0	22,180,394
ARLINGTON	.8000	26,536	109,171,860	(878,928)	(81,016)	(16,819)	594,186	375,057	(2,957,927)	0	106,206,413
AUGUSTA	.3751	9,703	85,270,886	(969,140)	(34,643)	(63,135)	268,851	442,057	(471,399)	0	84,443,476
BATH	.8000	476	2,478,194	40,970	0	0	(19,056)	0	(46,195)	0	2,453,914
BEDFORD	.3132	8,709	80,021,209	(321,914)	(19,614)	(66,582)	228,471	(104,120)	(443,175)	0	79,294,275
BLAND	.3531	763	7,797,419	(492,093)	0	0	45,619	21,259	(33,436)	0	7,338,768
BOTETOURT	.4091	4,329	34,774,265	(284,355)	9,926	(46,587)	138,161	(106,560)	(242,699)	0	34,242,152
BRUNSWICK	.4314	1,334	16,820,100	(127,208)	1,911	2,657	(1,716,120)	(132,910)	(102,522)	0	14,745,908
BUCHANAN	.2850	2,245	25,787,024	(818,424)	(4,805)	(55,535)	(60,323)	10,629	(101,880)	0	24,756,686
BUCKINGHAM	.3273	1,799	20,089,259	(915,970)	(6,781)	40,465	113,149	132,866	(86,619)	0	19,366,368
CAMPBELL	.2913	7,472	71,152,553	488,013	(39,289)	(72,843)	36,035	180,698	(277,489)	0	71,467,678
CAROLINE	.3613	4,247	38,041,410	366,210	10,729	60,799	16,751	103,725	(198,913)	0	38,400,711
CARROLL	.2696	3,238	35,514,418	(478,639)	1,227	(46,494)	44,340	229,859	(121,749)	0	35,142,962
CHARLES CITY	.5852	483	4,492,161	(146,025)	2,091	(18,169)	6,183	37,203	(56,101)	0	4,317,343
CHARLOTTE	.2551	1,605	17,347,790	629,731	1,252	(5,220)	24,695	8,805	(58,385)	0	17,948,669
CHESTERFIELD	.3546	62,587	534,600,305	(12,071,442)	(309,547)	(1,094,557)	278,235	(4,583,755)	(2,579,883)	26,000	514,265,355
CLARKE	.5728	1,877	12,116,195	(124,410)	(10,276)	(17,963)	(35,548)	(17,153)	(146,040)	0	11,764,805
CRAIG	.3362	445	5,235,239	288,346	0	(34,889)	(7,172)	(33,292)	(28,184)	0	5,420,048
CULPEPER	.3594	8,132	71,370,206	(22,211)	(56,135)	0	86,584	(214,450)	(407,436)	0	70,756,558
CUMBERLAND	.3060	1,140	16,603,041	(1,075,082)	(5,829)	(7,295)	(22,006)	(49,609)	(51,913)	0	15,391,307
DICKENSON	.2301	1,782	21,696,734	(596,311)	0	(13,488)	207,284	(4,484)	(58,374)	(26,000)	21,205,360
DINWIDDIE	.2912	4,097	43,099,558	(823,603)	20,242	63,746	(29,042)	(8,437)	(150,411)	0	42,172,052
ESSEX	.4675	1,101	10,825,662	(137,956)	(8,051)	(15,238)	(13,709)	(104,237)	(80,147)	0	10,466,324
FAIRFAX	.6532	172,147	1,006,832,068	(649,828)	(425,259)	688,404	(1,946,795)	4,276,470	(15,092,958)	0	993,682,103
FAUQUIER	.5824	10,546	68,722,777	(474,886)	(40,181)	(732)	(443,922)	(30,866)	(841,247)	(26,000)	66,864,943
FLOYD	.3513	1,622	15,908,972	(413,282)	5,449	(26,140)	8,246	(215)	(94,877)	0	15,388,152
FLUVANNA	.4027	3,267	30,096,829	(1,489,928)	(43,147)	(50,928)	1,981	(31,238)	(186,332)	0	28,297,237
FRANKLIN	.3982	5,849	52,727,443	435,239	14,154	54,475	13,210	22,790	(382,538)	0	52,884,773
FREDERICK	.4141	13,920	111,158,313	1,362,955	(23,155)	6,159	122,273	(985,802)	(737,219)	0	110,903,524
GILES	.2791	3,414	35,404,658	(1,591,339)	1,211	20,630	(201,810)	(113,028)	(85,587)	0	33,434,734
GLOUCESTER	.3975	4,796	39,739,780	(678,415)	1,012	(42,223)	(1,833)	86,219	(258,226)	0	38,846,313
GOOCHLAND	.8000	2,472	10,693,421	(364,644)	(2,353)	(5,957)	94,269	26,573	(307,667)	0	10,133,643
GRAYSON	.3526	1,501	16,251,411	(140,091)	4,350	(20,795)	34,424	(83,803)	(81,761)	0	15,963,735
GREENE	.3505	2,723	24,388,722	489,775	9,820	24,276	50,510	(46,220)	(152,904)	0	24,763,979
GREENSVILLE	.4067	1,086	10,736,992	112,978	(997)	(24,254)	(1,010)	(10,589)	(72,281)	(26,000)	10,714,839
HALIFAX	.3038	4,161	48,117,096	(386,483)	28,070	(15,856)	(6,012)	711,877	(194,559)	0	48,254,132
HANOVER	.4741	16,432	117,412,079	(2,076,712)	(65,377)	(60,810)	249,102	47,770	(1,050,120)	0	114,455,932
HENRICO	.4297	49,005	393,480,235	(1,157,765)	(240,474)	117,568	642,979	(1,301,248)	(2,721,152)	52,000	388,872,143
HENRY	.2179	6,608	76,264,087	483,753	1,314	(154,837)	(458,800)	(25,366)	(204,699)	0	75,905,452
HIGHLAND	.7745	193	2,591,860	(20,995)	0	396	(23,429)	0	(8,614)	0	2,539,218
ISLE OF WIGHT	.3880	5,414	45,556,451	(653,934)	(23,646)	(12,866)	26,446	(90,689)	(269,876)	0	44,531,886
JAMES CITY	.5331	10,123	67,704,025	(635,215)	(22,746)	(3,272)	(71,179)	92,618	(717,764)	0	66,346,468
KING GEORGE	.3805	4,354	35,592,145	(49,028)	7,286	2,170	(223,922)	(153,144)	(201,594)	0	34,973,912
KING QUEEN	.4075	779	8,472,045	(36,520)	0	(5,190)	(80,062)	(117,103)	(46,452)	0	8,186,718
KING WILLIAM	.3063	2,042	19,670,357	(481,371)	11,654	11,343	60,006	110,449	(76,269)	0	19,306,169
LANCASTER	.8000	939	4,825,014	(127,535)	672	(9,928)	3,681	150,943	(129,313)	(26,000)	4,687,534
LEE	.1714	2,737	34,289,237	513,067	(2,784)	0	(14,707)	(173,157)	(68,152)	0	34,543,504
LOUDOUN	.5450	81,492	521,695,987	(2,371,491)	(90,071)	25,243	(904,377)	(2,812,715)	(5,573,008)	0	509,969,568
LOUISA	.5263	4,957	35,226,716	555,961	(14,324)	(24,067)	97,831	(138,963)	(314,533)	0	35,388,621
LUNENBURG	.2604	1,497	16,583,330	741,375	12,425	6,911	(174,495)	(4,339)	(49,182)	0	17,116,025
MADISON	.4624	1,605	12,773,982	(216,871)	(5,418)	(3,139)	(9,851)	1,642	(102,414)	0	12,437,932
MATHEWS	.5453	792	6,845,585	(434,618)	(764)	4,779	(188,666)	9,912	(65,958)	0	6,170,269
MECKLENBURG	.4050	3,672	33,229,579	355,867	11,996	(36,138)	(75,167)	113,653	(209,116)	0	33,390,673
MIDDLESEX	.6324	1,144	8,568,001	(497,130)	(4,323)	0	(65,750)	116,923	(99,698)	0	8,018,024
MONTGOMERY	.4214	9,309	75,448,979	(1,351,585)	39,852	0	232,827	129,464	(567,523)	0	73,932,013
NELSON	.5888	1,420	9,610,597	423,805	11,053	(14,168)	(25,425)	154,125	(140,233)	0	10,019,755
NEW KENT	.4244	3,453	25,662,959	(536,551)	9,670	0	(654,929)	(8,785)	(171,355)	0	24,301,008
NORTHAMPTON	.4793	1,266	13,492,885	(394,163)	(9,623)	0	13,894	26,573	(97,549)	0	13,032,018
NORTHUMBERLAND	.6971	1,106	6,866,134	(260,980)	2,543	(13,798)	(27,507)	3,405	(111,915)	0	6,457,882
NOTTOWAY	.2660	1,726	19,697,984	544,339	(18,495)	(19,289)	(52,540)	(47,053)	(71,947)	0	20,032,999
ORANGE	.4115	4,789	39,333,006	846,289	17,795	(72,518)	(52,732)	(191,746)	(255,100)	0	39,624,994
PAGE	.3163	2,851	28,766,277	269,113	13,782	43,122	(318,769)	132,866	(132,666)	0	28,773,725
PATRICK	.2511	2,275	25,615,918	(634,573)	(7,548)	(17,932)	20,746	(22,255)	(72,136)	0	24,882,220
PITTSYLVANIA	.2511	7,453	81,108,151	71,867	(15,097)	(137,330)	(99,013)	478,384	(261,500)	0	81,145,463
POWHATAN	.5146	4,065	27,110,514	208,652	10,601	(12,757)	(68,743)	154,126	(249,857)	0	27,152,537
PRINCE EDWARD	.3644	1,703	18,306,997	(179,003)	(12,814)	(8,908)	885	88,476	(122,648)	0	18,072,985
PRINCE GEORGE	.2404	5,958	56,839,785	1,129,675	40,834	(3,105)	30,349	(92,891)	(167,876)	0	57,776,771
PRINCE WILLIAM	.3739	88,197	807,356,127	(9,795,491)	(1,515,413)	(564,551)	(3,263,354)	(5,508,921)	(3,944,435)	26,000	782,789,962
PULASKI	.3366	4,174	36,186,496	4,015,401	(14,488)	46,879	(240,444)	252,514	(179,815)	0	40,066,544
RAPPAHANNOCK	.8000	726	3,586,541	47,980	(4,031)	1,636	40,344	38,993	(107,497)	0	3,603,966
RICHMOND	.3050	1,319	13,319,945	211,101	8,174	15,830	(3,438)	63,776	(44,325)	0	13,571,064
ROANOKE	.3643	13,320	111,528,572	(2,011,236)	(48,057)	81,303	576,211	381,033	(605,251)	0	109,902,575
ROCKBRIDGE	.4530	2,207	18,042,334	428,528	(6,432)	6,708	(704,626)	297,620	(154,401)	0	17,909,731

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	2022-24 Comp. Index	FY 2024 Projected ADM		Enrollment	English Learners	Remedial Summer School	Update Non SOQ Programs	VPI Participation	Update Sales Tax	Update VPSA	
ROCKINGHAM	.3679	11,025	96,896,875	(674,447)	(8,495)	28,055	229,746	475,398	(589,575)	0	96,357,557
RUSSELL	.2329	3,162	36,899,448	396,460	276	(14,335)	(1,334,301)	226,162	(108,052)	0	36,065,658
SCOTT	.1893	4,000	49,002,004	700,808	8,172	(19,411)	(53,216)	249,625	(76,440)	0	49,811,541
SHENANDOAH	.3852	5,453	47,687,075	1,275,422	(12,394)	(12,925)	(176,870)	58,801	(290,839)	0	48,528,270
SMYTH	.2184	3,684	42,873,501	365,461	3,939	(15,976)	(66,228)	13,205	(113,635)	0	43,060,268
SOUTHAMPTON	.2965	2,365	25,019,515	(6,902)	11,818	(17,255)	(109,239)	79,720	(90,687)	0	24,886,970
SPOTSYLVANIA	.3661	23,389	210,874,759	(4,523,245)	(266,848)	108,097	91,830	(1,127,984)	(1,101,248)	0	204,055,362
STAFFORD	.3411	30,973	262,607,498	(1,270,205)	(118,873)	(152,380)	(356,942)	(1,671,184)	(1,176,392)	0	257,861,521
SURRY	.8000	648	3,724,477	(55,992)	1,008	(1,051)	(36,030)	10,629	(80,772)	0	3,562,269
SUSSEX	.3476	948	11,885,992	(57,383)	6,575	9,144	40,489	(65,719)	(56,613)	0	11,762,485
TAZEWELL	.2564	5,084	55,989,796	(1,856,551)	3,747	(82,510)	181,425	(21,895)	(189,766)	0	54,024,246
WARREN	.4387	4,964	40,255,931	322,200	31,827	14,423	(125,294)	213,238	(324,020)	0	40,388,305
WASHINGTON	.3402	6,400	60,097,556	71,214	5,542	137,946	321,192	(39,336)	(283,163)	0	60,310,951
WESTMORELAND	.4768	1,484	16,334,377	(266,607)	(5,274)	(22,306)	(39,262)	3,832	(101,522)	0	15,903,238
WISE	.2347	5,421	58,938,412	(732,360)	5,143	30,391	(36,293)	616,499	(157,864)	0	58,663,928
WYTHE	.3277	3,655	36,137,306	(963,440)	(1,130)	(185,318)	(17,598)	(25,691)	(163,972)	0	34,780,157
YORK	.3699	12,875	99,010,025	7,952	59,806	11,776	37,897	23,529	(556,099)	0	98,594,886
ALEXANDRIA	.8000	15,548	71,213,136	211,750	(58,288)	(74,752)	(2,459,434)	6,887	(1,685,952)	0	67,153,347
BRISTOL	.3058	2,030	23,579,976	(378,403)	(8,163)	4,865	84,045	59,106	(97,504)	0	23,243,922
BUENA VISTA	.1942	786	10,194,686	(253,114)	5,416	(13,177)	(63,842)	100,978	(20,634)	0	9,950,313
CHARLOTTESVILLE	.6952	4,118	26,284,504	(682,668)	(16,385)	8,544	242,187	478,887	(424,637)	0	25,890,431
COLONIAL HEIGHTS	.4160	2,792	24,223,612	307,368	3,924	(47,066)	(29,366)	(52,565)	(144,493)	0	24,261,413
DANVILLE	.2524	5,263	64,108,204	(713,553)	41,444	185,554	111,050	281,659	(189,085)	0	63,825,274
FALLS CHURCH	.8000	2,517	9,828,415	185,613	6,231	26,397	(45,168)	10,598	(258,074)	0	9,754,012
FREDERICKSBURG	.5808	3,321	25,863,164	(1,671,622)	41,056	(41,863)	(43,989)	(126,400)	(281,181)	0	23,739,166
GALAX	.2619	1,339	13,972,783	(67,459)	(21,080)	(432)	(11,593)	55,041	(39,533)	0	13,887,727
HAMPTON	.2731	18,761	189,424,527	(2,265,168)	0	(542,947)	113,283	(6,065)	(680,491)	0	186,043,138
HARRISONBURG	.3459	6,394	66,268,104	1,103,713	(70,325)	(113,070)	(321,822)	(348,531)	(234,751)	0	66,283,318
HOPEWELL	.2022	3,610	41,690,986	682,958	25,464	9,784	(116,417)	152,566	(102,025)	0	42,343,315
LYNCHBURG	.3760	7,254	74,128,263	(823,276)	31,972	(4,373)	239,531	81,572	(487,380)	0	73,166,309
MARTINSVILLE	.2223	1,672	20,234,809	339,252	(44,420)	31,338	59,855	242,879	(66,972)	0	20,796,742
NEWPORT NEWS	.2808	24,738	268,276,548	(2,871,948)	(66,451)	(154,984)	(334,051)	(960,142)	(975,547)	0	262,913,425
NORFOLK	.3064	25,042	260,378,802	(243,041)	(93,216)	162,835	603,738	1,019,736	(1,186,214)	(26,000)	260,616,640
NORTON	.2655	754	8,032,073	(1,217)	(3,703)	9,866	22,195	(11,474)	(23,156)	0	8,024,584
PETERSBURG	.2410	4,003	50,503,929	574,092	(44,627)	(124,554)	74,107	261,793	(121,249)	0	51,123,492
PORTSMOUTH	.2413	12,512	139,109,928	362,969	8,922	(260,975)	(1,091,530)	(50,949)	(432,321)	0	137,646,043
RADFORD	.2395	3,038	33,506,749	(7,573,495)	(1,279)	12,880	368,452	62,734	(44,959)	26,000	26,357,082
RICHMOND CITY	.5139	19,688	184,141,681	(2,635,572)	(253,151)	(145,632)	214,389	(772,772)	(1,529,181)	0	179,019,761
ROANOKE CITY	.3387	12,793	139,667,703	1,977,764	(3,332)	155,639	1,117,734	170,773	(644,302)	0	142,441,978
STAUNTON	.3967	2,505	23,645,503	939,201	(20,269)	15,854	211,665	30,492	(158,307)	0	24,664,139
SUFFOLK	.3514	13,882	123,326,085	(1,904,136)	34,867	145,453	(147,406)	584,612	(710,018)	0	121,329,458
VIRGINIA BEACH	.4059	62,885	494,773,904	(1,966,596)	(97,809)	53,778	105,193	(2,684,205)	(3,464,897)	0	486,719,368
WAYNESBORO	.3685	2,811	26,571,870	241,664	(27,582)	(5,163)	(215,681)	372,405	(163,387)	0	26,774,126
WILLIAMSBURG	.7217	1,067	7,090,944	(65,362)	(6,077)	84,352	87,576	52,290	(115,853)	0	7,127,870
WINCHESTER	.4172	3,996	37,145,585	(549,739)	(43,058)	(37,780)	(125,322)	(481,644)	(227,558)	0	35,680,483
FAIRFAX CITY	.8000	2,876	11,517,141	130,746	1,833	6,540	19,194	124,994	(359,690)	0	11,440,758
FRANKLIN CITY	.2858	945	12,243,774	(321,303)	(2,399)	0	(356,961)	90,349	(52,388)	0	11,601,072
CHESAPEAKE CITY	.3403	39,690	355,432,942	(1,953,011)	201,702	(105,948)	60,796	(2,365,372)	(1,807,667)	0	349,463,441
LEXINGTON	.3939	650	5,172,170	(171,416)	(12,219)	0	6,758	(50,664)	(30,858)	0	4,913,771
EMPORIA	.2388	829	9,479,918	228,424	14,066	0	(56,212)	26,666	(30,969)	0	9,661,893
SALEM	.3713	4,163	29,112,009	4,246,076	(26,405)	(10,281)	(170,765)	200,490	(168,436)	0	33,182,688
POQUOSON	.3641	2,020	15,921,806	(34,924)	3,204	(7,427)	29,995	(79,733)	(99,078)	0	15,733,843
MANASSAS CITY	.3562	7,287	76,182,764	(1,077,234)	(214,770)	(1,504)	(274,347)	(548,461)	(336,479)	0	73,729,968
MANASSAS PARK	.2733	3,195	36,946,160	325,281	(75,923)	424	16,400	73,557	(109,310)	0	37,176,589
COLONIAL BEACH	.3368	573	5,852,893	667,851	0	(8,133)	(34,594)	(459)	(23,927)	0	6,453,632
WEST POINT	.2555	811	7,459,802	362,866	8,755	(4,348)	(21,960)	47,832	(21,948)	0	7,830,999
TOTAL:		1,214,475	\$10,004,450,688	(\$59,516,362)	(\$4,001,481)	(\$2,695,859)	(\$12,835,087)	(\$13,300,718)	(\$71,421,005)	(\$52,000)	\$9,840,628,176