



Report of the Subcommittee on
K-12 Education

Senate Finance &
Appropriations Committee
Virginia General Assembly

February 20, 2022



2022 Report of the K-12 Education Subcommittee
The Honorable Richard L. Saslaw, Chair
February 20, 2022

Madame Chair and Members of the Committee:

Your Subcommittee has reviewed the Governor's introduced budget for public education.

The introduced budget reflected many of our priorities in public education and the Subcommittee maintains in our recommendations: a five percent salary increase each year for teachers and staff; \$500.0 million in one-time cash for school construction; funds to hold divisions harmless for rebenchmarking data affected by COVID-19 school closures; funding to support learning for students at-risk of falling behind; investments in our early childhood programs; infusions and sustained contributions into the teacher retirement plan; and ensuring Literary Funds are available to support school construction loans and subsidies.

As the Subcommittee developed our recommendations, we focused our efforts on ways to acknowledge our educators and school staff for their commitment to our children, address unfinished learning among our students, and assist in the preparation of the educator pipeline.

Overall, our recommendations provide an additional \$115.0 million in FY 2023 and \$159.0 million in FY 2024 above the introduced budget. This increases Direct Aid spending by \$1.5 billion in FY 2023 and \$1.2 billion in FY 2024 for a total increase of \$2.7 billion over the biennium.

We propose almost \$272.0 million over the biennium to provide more state funding for the support positions already employed by divisions. This

is a step towards eliminating the funding cap placed on support positions that was implemented nearly a decade ago. This ensures that the Commonwealth is recognizing more of the actual costs to provide students and instructors with the necessary supports, so students can be prepared to engage in learning.

We also recommend \$137.0 million from ARPA to provide our funded teachers and support staff with a bonus, of approximately \$1,000 per position, in June. The Subcommittee understands the burden already placed on divisions to match the five percent salary increases in the next biennium. Therefore, the funds provided are sufficient to fund the entire cost of the bonuses for the SOQ funded instructional and support positions and require no local match.

The Subcommittee also recognizes how critical reading is for student success, especially among early learners. We recommend funding to provide a reading specialist for every 550 students in kindergarten through third grade with the flexibility to allow these specialists to work with students in fourth through sixth grade.

Other recommendations include: \$15.0 million from ARPA to provide \$5,000 recruitment incentives for teachers filling vacancies in hard-to-fill positions or hard-to-staff schools; \$4.0 million from ARPA to support existing before-school, after-school, or summer learning programs; \$1.5 million GF to support statewide efforts to increase our educator workforce; and, an additional \$500,000 GF to support teacher residency programs.

The Subcommittee continues with its commitment to support and respond to the challenges faced by our students and educators. I thank the Subcommittee members and I look forward to continuing our on-going work regarding the future of public education in the Commonwealth.

Respectfully Submitted,

The Honorable Richard L. Saslaw, Chair

The Honorable Janet D. Howell

The Honorable Thomas K. Norment, Jr.

The Honorable L. Louise Lucas

The Honorable Stephen D. Newman

The Honorable Jennifer L. McClellan

Report of the Subcommittee on K-12 Education
(Proposed Amendments to SB 29 and SB 30 as Introduced, 2022 Session)

Amendment	SB 29, GF		SB 30, General Fund	
	FY 2022	FY 2023	FY 2024	Biennium
1 K-12 EDUCATION				
2 Direct Aid to Public Education				
3 Direct Aid - Increase Funding for Support Positions (20:1,000 students FY 2023, 21:1,000 students FY 2024)		\$ 109,426,176	\$ 162,422,175	\$ 271,848,351
4 Direct Aid - Reading Specialists		\$ 30,956,705	\$ 31,783,405	\$ 62,740,110
5 Direct Aid - Remove Early Reading Expansion (Grades 4-5)		\$ (31,525,300)	\$ (31,564,583)	\$ (63,089,883)
6 Direct Aid - Vocational Education Data (Technical)		\$ 6,508,492	\$ 6,650,418	\$ 13,158,910
7 Direct Aid - Supplemental Support for Accomack and Northampton		\$ 1,999,996		\$ 1,999,996
8 Direct Aid - Remove Accomack and Northampton from COCA		\$ (3,899,195)	\$ (3,890,556)	\$ (7,789,751)
9 Direct Aid - GF Payment in Lieu of One Percent Sales Tax on Food and Personal Hygiene Products		\$ (7,596)	\$ (18,760)	\$ (26,356)
10 Direct Aid - Update FY 2023 SOL Algebra Readiness		\$ (6,588)		\$ (6,588)
11 Direct Aid - Update Sales Tax Exemption SB 517 Veterinarian Exemption		\$ (574,850)	\$ (707,513)	\$ (1,282,363)
12 Direct Aid - VPI Enrollment Update (Technical)	\$ (2,503,925)			
13 Direct Aid - Governor's School Enrollment Update (Technical)	\$ (22,414)			
14 Direct Aid - Update Sales Tax Estimate (\$1,847.9 million FY 2022)	\$ 34,859,256			
15 Direct Aid - Update No Loss Payments	\$ (16,684,753)			
16 Direct Aid - Early Childhood Community Provider Add-On	\$ 1,877,055			
17 Direct Aid - Compensation Supplement		Language		
18 Direct Aid - School Construction Grants Program		Language		
19 Direct Aid - Regional Alternative Education		Language		
20 ARPA - K-12 HVAC Distributions (Technical update for utilization, \$31.3 million savings FY 2022)				
21 ARPA - \$1,000 Bonus SOQ Instructional and Support Positions (\$137.4 million NGF FY 2022, no local match required)				
22 ARPA - United Way Southwest Virginia Childcare (\$3.5 million NGF FY 2023)				
23 ARPA - Supplement 21st Century Community Learning Centers Grant (\$4.0 million NGF FY 2023)				
24 ARPA - Teacher Recruitment Incentives (\$15.0 million NGF FY 2023)				
25 EduTutorVA		\$ 100,000	\$ 100,000	\$ 200,000
26 Chesterfield Recovery High School		\$ 600,000		\$ 600,000
27 Soundscapes - Newport News		\$ 90,000		\$ 90,000
28 Virginia Boys State of The American Legion		\$ 50,000		\$ 50,000
29 Western Virginia Public Education Consortium		\$ 50,000		\$ 50,000
30 Virginia Museum of History and Culture		\$ 250,000		\$ 250,000
31 Achievable Dream Virginia Beach		\$ 250,000		\$ 250,000
32 Milk and Cookies (MAC) Children's Program		\$ 250,000	\$ 250,000	\$ 500,000

Report of the Subcommittee on K-12 Education
(Proposed Amendments to SB 29 and SB 30 as Introduced, 2022 Session)

	Amendment	SB 29, GF		SB 30, General Fund	
		FY 2022	FY 2023	FY 2024	Biennium
33	PBS Appalachia		\$ 500,000		\$ 500,000
34	Virginia Holocaust Museum		\$ 50,000	\$ 50,000	\$ 100,000
35	Virginia Public Media			\$ (500,000)	\$ (500,000)
36	Virginia Girls State of The American Legion Auxiliary		\$ 50,000		\$ 50,000
37	eMediaVa			\$ (500,000)	\$ (500,000)
38	Blue Ridge PBS			\$ (500,000)	\$ (500,000)
39	Virginia Air & Space Center			\$ (500,000)	\$ (500,000)
40	Computer Science AP Enrollment		\$ (250,000)	\$ (500,000)	\$ (750,000)
41	K-8 STEM Pipeline			\$ (250,000)	\$ (250,000)
42	Teacher Residency Program			\$ 500,000	\$ 500,000
43	Educator Workforce Initiatives			\$ (1,500,000)	\$ (1,500,000)
44	Power Scholars Academy - YMCA			\$ (500,000)	\$ (500,000)
45	Advancing Computer Science			\$ (1,350,000)	\$ (1,350,000)
46	Subtotal, Direct Aid to Public Education	\$ 17,525,219	\$ 114,867,840	\$ 159,474,586	\$ 274,342,426
47					
48	Department Of Education, Central Office Operations				
49	DOE - Governor's School Study				
50	DOE - Advisory Committee for Language Development for Deaf and Hard of Hearing (SB 265)		\$ 170,520	\$ 70,520	\$ 241,040
51	DOE - Phase-In Office of School Quality		\$ (2,581,140)	\$ (4,129,824)	\$ (6,710,964)
52	DOE - School Building Data Collection (SB 238)		\$ 132,932	\$ 132,932	\$ 265,864
53	DOE - Student Growth System (NGF ESSER)				
54	Subtotal, Department Of Education, Central Office Operations	\$ -	\$ (2,277,688)	\$ (3,926,372)	\$ (6,204,060)
55					
56	Other Education				
57	JYF - Enhance Historical Research and Museum Programming		\$ 307,000	\$ 257,000	\$ 564,000
58	JYF - Strengthen Tourism Promotion		\$ 253,000	\$ 200,000	\$ 453,000
59	JYF - Virginia American Revolution 250		\$ 1,500,000	\$ 1,000,000	\$ 2,500,000
60	LOV - State Aid to Local Public Libraries		\$ 2,500,000	\$ 2,500,000	\$ 5,000,000
61	VMFA - Replace Artmobile		\$ 950,000	\$ (5,000)	\$ 945,000
62	Subtotal, Other Education	\$ -	\$ 5,510,000	\$ 3,952,000	\$ 9,462,000

FY 2022 Direct Aid Distribution Summary of Recommended Amendments to SB 29 As Introduced

School Division	Key Data Elements			FY 2022 Base Budget (Chapter 552)	SB 29, as Introduced FY 2022	Technical Updates					Policy	Estimated SFAC Distribution FY 2022
	2020-22 Comp. Index	FY 2022 Reforecast ADM (Ch. 552)	FY 2022 Reforecast ADM (HB/SB 29)			Early Childhood Technical Updates	AYGS Spring Semester Enrollment Update	Mentor Teacher Technical Update	Increase Sales Tax Estimate (\$1,847.9 million million in FY22)	Update FY22 No Loss	ARPA NGF Pandemic Bonus	
ACCOMACK	0.3374	4,676	4,568	\$ 40,462,713	\$ 40,462,713	(\$35,505)	\$0	\$4,788	\$96,182	(\$65,465)	\$549,376	\$ 41,012,089
ALBEMARLE	0.6449	13,336	13,270	63,052,896	62,811,763	10,203	0	(4,384)	596,177	(575,638)	1,463,068	64,301,190
ALLEGHANY	0.2819	1,771	1,773	16,403,987	16,615,639	4,006	0	1,062	34,618	0	214,153	16,869,478
AMELIA	0.3479	1,520	1,561	11,966,429	12,223,845	0	0	(344)	40,755	0	180,918	12,445,174
AMHERST	0.3141	3,935	3,801	32,341,425	32,294,170	(1)	0	0	81,994	(81,993)	449,562	32,743,732
APPOMATTOX	0.2978	2,220	2,233	17,915,835	18,202,016	0	0	1,100	41,213	0	261,970	18,506,298
ARLINGTON	0.8000	26,105	25,824	85,344,231	88,349,288	124,011	0	(424)	1,376,391	0	3,139,390	92,988,657
AUGUSTA	0.3769	9,781	9,470	64,731,499	64,105,108	(28,619)	0	(2,354)	238,308	(156,987)	1,003,049	65,158,505
BATH	0.8000	493	480	1,992,555	2,016,340	0	0	1,498	22,992	0	68,749	2,109,579
BEDFORD	0.3132	8,853	8,700	65,145,973	65,056,596	(31,545)	0	(3,849)	218,677	(183,283)	924,561	65,981,158
BLAND	0.3380	631	706	4,945,706	5,335,604	0	0	0	14,378	0	87,569	5,437,552
BOTETOURT	0.3975	4,325	4,330	28,579,257	28,380,934	(4,612)	0	(1,283)	115,129	(109,234)	474,250	28,855,184
BRUNSWICK	0.4290	1,351	1,373	11,943,842	12,284,739	(4,371)	0	0	48,551	0	190,095	12,519,013
BUCHANAN	0.2975	2,305	2,290	19,985,858	20,201,373	0	0	(350)	48,821	0	288,729	20,538,572
BUCKINGHAM	0.3422	1,915	1,807	16,139,537	16,109,325	0	0	(733)	45,488	(44,755)	212,178	16,321,503
CAMPBELL	0.2878	7,441	7,400	56,772,427	57,435,309	0	0	(2,566)	135,729	0	796,808	58,365,279
CAROLINE	0.3553	3,993	4,079	29,703,329	30,136,379	(14,805)	0	2,625	101,620	0	447,447	30,673,266
CARROLL	0.2749	3,308	3,336	28,760,239	29,053,092	0	0	(699)	63,424	0	390,416	29,506,232
CHARLES CITY	0.5880	541	495	3,784,254	3,721,030	(15,095)	0	964	26,648	(12,517)	69,836	3,790,866
CHARLOTTE	0.2444	1,590	1,625	14,238,352	14,662,410	5,785	0	375	25,391	0	198,532	14,892,494
CHESTERFIELD	0.3584	60,735	61,218	414,719,442	410,972,008	(29,469)	0	19,258	1,286,456	(1,276,245)	6,339,436	417,311,444
CLARKE	0.5729	1,687	1,800	9,229,434	9,506,609	559	0	397	72,373	0	210,834	9,790,772
CRAIG	0.3336	503	484	4,729,250	4,729,250	0	0	(1,177)	13,446	(12,269)	64,937	4,794,187
CULPEPER	0.3741	8,017	8,134	58,449,365	58,157,098	10,000	0	5,444	206,826	(222,270)	885,114	59,042,213
CUMBERLAND	0.2978	1,112	1,120	10,880,335	10,998,277	(10,750)	0	(125)	24,642	0	147,386	11,159,430
DICKENSON	0.2471	1,885	1,882	17,817,150	17,794,096	0	0	253	30,394	(30,647)	233,423	18,027,519
DINWIDDIE	0.2879	4,085	4,087	34,078,824	33,844,424	(49,060)	0	(805)	72,039	(22,174)	459,973	34,304,397
ESSEX	0.4636	1,162	1,342	8,798,764	9,871,633	1	0	682	39,374	0	172,677	10,084,367
FAIRFAX	0.6541	172,950	170,162	817,518,127	804,814,186	292,524	0	(49,743)	7,399,055	0	21,309,681	833,765,702
FAUQUIER	0.5879	10,103	10,617	53,996,364	55,600,231	421	0	0	424,363	0	1,241,805	57,266,819
FLOYD	0.3418	1,706	1,690	13,017,248	13,190,104	0	0	(1,283)	45,944	0	196,817	13,431,581
FLUVANNA	0.3940	3,205	3,216	23,558,294	23,539,738	0	0	0	92,153	(92,153)	369,397	23,909,135
FRANKLIN	0.3953	6,030	5,943	45,605,918	45,605,918	0	0	(2,540)	183,914	(181,374)	686,176	46,292,094
FREDERICK	0.4120	13,550	13,522	90,079,241	89,390,566	0	0	2,214	362,223	(364,437)	1,460,057	90,850,623
GILES	0.2695	2,187	3,441	18,485,675	28,026,682	(27,960)	0	(1,604)	40,494	0	402,836	28,440,448
GLOUCESTER	0.3885	4,791	4,854	32,588,417	32,557,991	39,788	0	(1,822)	124,577	(162,543)	515,610	33,073,600
GOOCHLAND	0.8000	2,503	2,495	8,265,483	8,592,742	6,890	0	(1,711)	147,841	0	280,919	9,026,681
GRAYSON	0.3615	1,467	1,460	12,648,606	12,560,628	(14,663)	0	(551)	41,218	(26,004)	187,097	12,747,725

FY 2022 Direct Aid Distribution Summary of Recommended Amendments to SB 29 As Introduced

School Division	Key Data Elements			FY 2022 Base Budget (Chapter 552)	SB 29, as Introduced FY 2022	Technical Updates					Policy	Estimated SFAC Distribution FY 2022
	2020-22 Comp. Index	FY 2022 Reforecast ADM (Ch. 552)	FY 2022 Reforecast ADM (HB/SB 29)			Early Childhood Technical Updates	AYGS Spring Semester Enrollment Update	Mentor Teacher Technical Update	Increase Sales Tax Estimate (\$1,847.9 million million in FY22)	Update FY22 No Loss	ARPA NGF Pandemic Bonus	
GREENE	0.3446	2,833	2,805	20,990,000	20,939,829	(10,034)	0	4,528	70,508	(65,002)	326,353	21,266,182
GREENSVILLE	0.2799	1,100	1,086	11,106,808	10,870,864	(55,124)	0	0	23,021	32,103	132,096	11,002,960
HALIFAX	0.3058	4,319	4,258	39,120,436	39,210,065	0	0	(594)	91,410	0	546,505	39,847,385
HANOVER	0.4626	16,105	16,564	94,088,149	95,566,708	(16,456)	0	(1,572)	490,545	0	1,765,841	97,805,065
HENRICO	0.4279	49,103	48,509	320,506,303	317,515,155	(5,816)	0	(842)	1,347,885	(1,341,227)	5,342,002	322,857,157
HENRY	0.2253	6,714	6,689	61,452,528	61,215,315	(88,955)	0	(1,436)	98,503	(8,112)	756,789	61,972,104
HIGHLAND	0.8000	173	168	2,017,472	2,017,472	0	0	0	4,565	(4,565)	34,379	2,051,850
ISLE OF WIGHT	0.3964	5,388	5,473	36,381,534	36,284,503	(13,861)	0	1,679	133,996	(121,814)	586,811	36,871,314
JAMES CITY	0.5553	9,858	9,879	51,698,098	51,640,122	149,899	0	0	368,858	0	1,068,620	53,227,499
KING GEORGE	0.3703	4,223	4,315	29,469,943	29,275,390	0	0	1,019	103,778	0	459,000	29,839,187
KING & QUEEN	0.4139	816	792	6,867,747	6,989,699	(53,840)	0	45	22,128	31,667	108,046	7,097,745
KING WILLIAM	0.3407	1,972	1,965	15,228,772	15,158,114	0	0	0	42,990	(42,990)	220,681	15,378,795
LANCASTER	0.7835	928	926	3,931,083	4,048,014	14,323	0	1,197	56,314	0	115,795	4,235,644
LEE	0.1692	2,841	2,809	28,559,770	28,559,770	0	0	(401)	32,755	(32,354)	359,642	28,919,411
LOUDOUN	0.5466	82,501	80,782	433,047,602	430,709,000	15,764	0	(22,211)	2,750,036	(2,743,589)	9,193,956	439,902,955
LOUISA	0.5406	4,820	4,935	26,662,110	27,826,419	2,486	0	0	168,195	0	536,362	28,533,462
LUNENBURG	0.2561	1,559	1,509	14,508,024	14,440,655	0	0	2,561	24,243	0	190,219	14,657,678
MADISON	0.4738	1,612	1,623	9,910,286	9,901,958	0	0	409	54,445	0	179,545	10,136,357
MATHEWS	0.5162	881	857	5,716,042	5,618,224	(7,034)	0	(214)	31,465	(24,217)	108,265	5,726,489
MECKLENBURG	0.3996	3,850	4,171	28,118,347	30,712,389	45,960	0	828	97,787	0	481,005	31,337,969
MIDDLESEX	0.6008	1,059	1,105	6,715,536	7,009,805	13,890	0	0	43,690	0	149,113	7,216,498
MONTGOMERY	0.3979	9,564	9,469	64,913,331	64,848,804	0	0	(3,423)	259,032	(255,609)	1,022,627	65,871,430
NELSON	0.5604	1,445	1,458	8,620,694	8,994,065	8,324	0	(645)	64,647	0	173,557	9,239,948
NEW KENT	0.4166	3,023	3,225	20,420,621	20,322,371	(31,261)	0	(155)	82,985	(51,569)	336,061	20,658,432
NORTHAMPTON	0.4696	1,292	1,266	10,194,024	10,194,024	0	0	3,279	46,386	(49,665)	168,969	10,362,993
NORTHUMBERLAND	0.7116	1,179	1,127	5,321,359	5,285,178	4,860	0	(214)	54,643	0	131,305	5,475,772
NOTTOWAY	0.2597	1,749	1,723	16,927,282	16,813,942	(17,001)	0	2,512	32,369	(17,880)	207,185	17,021,127
ORANGE	0.4105	4,666	4,748	31,839,758	31,895,216	0	0	7,967	129,023	0	513,653	32,545,859
PAGE	0.3198	3,073	2,995	24,739,103	24,702,656	0	0	(1,212)	64,369	(63,157)	336,329	25,038,985
PATRICK	0.2456	2,313	2,388	20,750,112	20,993,814	0	0	(856)	32,965	0	285,484	21,311,407
PITTSYLVANIA	0.2446	7,725	7,553	67,410,555	67,346,946	0	0	(592)	124,642	(124,050)	858,168	68,205,115
POWHATAN	0.4507	4,099	4,158	24,491,637	24,517,722	0	0	(1,818)	108,324	0	441,417	25,065,645
PRINCE EDWARD	0.3554	1,834	1,796	15,784,102	15,700,216	0	0	12,492	55,535	(68,027)	209,374	15,909,590
PRINCE GEORGE	0.2467	5,898	5,973	47,716,870	47,509,276	0	0	3,884	85,254	(89,138)	629,390	48,138,666
PRINCE WILLIAM	0.3799	89,032	87,724	641,750,817	635,418,499	(669,308)	0	(20,609)	2,013,566	(1,323,649)	10,159,616	645,578,115
PULASKI	0.3235	3,808	3,879	30,000,333	30,913,518	0	0	(2,673)	82,072	0	458,800	31,451,717
RAPPAHANNOCK	0.7990	705	713	3,085,014	3,217,757	18,983	0	2,042	53,956	0	87,282	3,380,020
RICHMOND	0.3120	1,213	1,285	9,841,799	10,653,444	0	0	(321)	20,922	0	146,663	10,820,709

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ROANOKE	0.3660	13,087	13,222	87,804,924	89,489,216	0	0	(5,870)	305,847	0	1,452,165	91,241,357
ROCKBRIDGE	0.4506	2,398	2,321	15,656,545	15,506,796	(20,734)	0	0	76,941	(56,207)	258,296	15,765,093
ROCKINGHAM	0.3799	10,906	10,822	77,012,217	77,012,216	0	0	(2,947)	293,854	(290,907)	1,144,010	78,156,226
RUSSELL	0.2373	3,362	3,269	31,985,705	31,658,752	0	0	1,739	51,639	(53,378)	379,693	32,038,445
SCOTT	0.1899	3,350	3,328	32,488,563	31,538,489	(6,201)	0	(2,031)	34,679	0	422,849	31,987,785
SHENANDOAH	0.3832	5,472	5,417	41,154,401	41,102,464	(48,938)	0	1,370	148,688	(95,876)	623,496	41,731,204
SMYTH	0.2228	3,867	3,857	35,081,484	35,004,141	(5,950)	0	(1,172)	56,314	(49,192)	452,160	35,456,300
SOUTHAMPTON	0.3015	2,424	2,448	21,923,881	21,881,105	0	0	0	44,762	(44,762)	274,415	22,155,520
SPOTSYLVANIA	0.3722	22,602	23,136	162,781,039	164,026,762	0	0	(7,040)	544,739	0	2,569,238	167,133,699
STAFFORD	0.3470	29,425	29,780	201,842,669	200,528,007	(64,983)	0	13,343	605,312	(553,672)	3,224,623	203,752,630
SURRY	0.8000	616	621	2,859,827	2,834,102	(2,296)	0	342	37,288	0	90,779	2,960,215
SUSSEX	0.3492	992	935	9,950,156	9,785,753	0	0	0	25,740	(25,740)	119,007	9,904,760
TAZEWELL	0.2575	5,231	5,243	44,057,959	44,500,118	0	0	1,379	87,862	0	603,017	45,192,376
WARREN	0.4432	4,964	4,976	32,888,687	32,777,924	(25,574)	0	0	163,213	0	557,116	33,472,679
WASHINGTON	0.3416	6,478	6,429	49,694,920	49,377,398	(10,080)	(22,414)	3,801	146,349	(117,656)	740,054	50,117,452
WESTMORELAND	0.4618	1,414	1,440	12,492,612	12,871,671	(1)	0	437	49,101	0	182,452	13,103,659
WISE	0.2372	5,086	5,399	43,488,084	46,950,971	0	0	(3,529)	75,401	0	599,601	47,622,444
WYTHE	0.3204	3,663	3,680	27,897,889	28,644,406	0	0	0	79,202	0	408,670	29,132,279
YORK	0.3812	12,421	12,508	80,911,611	80,634,502	180,003	0	(951)	279,002	(458,054)	1,310,175	81,944,677
ALEXANDRIA	0.8000	15,440	14,869	56,134,298	56,083,380	299,126	0	6,679	828,074	0	1,847,662	59,064,921
BRISTOL	0.3051	2,083	2,113	19,221,570	19,731,081	(1)	0	0	45,252	0	258,517	20,034,849
BUENA VISTA	0.1893	823	824	7,996,861	7,977,866	0	0	0	10,017	0	101,379	8,089,262
CHARLOTTESVILLE	0.6886	3,957	3,957	20,227,658	20,740,994	70,399	0	(1,683)	207,441	0	440,265	21,457,416
COLONIAL HEIGHTS	0.4156	2,693	2,665	18,745,376	18,593,274	0	0	348	68,881	(69,229)	307,573	18,900,846
COVINGTON	0.2913	940	915	7,799,847	7,625,762	0	0	3	15,139	(2,400)	108,103	7,746,606
DANVILLE	0.2622	5,337	5,438	49,810,497	50,757,507	(33,887)	0	(798)	95,621	0	637,432	51,455,875
FALLS CHURCH	0.8000	2,437	2,426	7,975,996	8,324,911	6,890	0	(438)	124,413	0	287,416	8,743,191
FREDERICKSBURG	0.5840	3,426	3,437	19,575,932	19,398,422	17,975	0	4,612	137,695	0	401,236	19,959,940
GALAX	0.2775	1,276	1,282	10,960,415	10,805,555	0	0	(1,177)	19,161	(17,984)	142,594	10,948,149
HAMPTON	0.2743	18,813	18,757	151,090,036	150,478,960	159,994	0	1,766	318,551	(480,311)	2,007,082	152,486,042
HARRISONBURG	0.3537	6,207	6,118	51,791,230	51,479,542	0	0	(1,634)	124,636	(123,002)	686,148	52,165,690
HOPEWELL	0.2053	3,811	3,731	35,627,340	35,493,505	0	0	0	49,118	(49,118)	429,555	35,923,060
LYNCHBURG	0.3668	7,486	7,446	61,402,064	61,383,813	0	0	0	231,667	0	840,962	62,456,442
MARTINSVILLE	0.2185	1,754	1,699	16,687,561	16,836,067	0	0	0	28,991	0	198,571	17,063,629
NEWPORT NEWS	0.2842	25,759	25,309	222,657,447	220,920,462	(230,138)	0	16,283	465,503	(251,648)	2,775,087	223,695,549
NORFOLK	0.3059	26,078	25,639	219,284,240	217,063,266	318,800	0	15,802	550,060	(884,662)	2,799,950	219,863,217
NORTON	0.2710	817	790	6,694,735	6,556,765	(50,224)	0	0	11,057	39,167	87,853	6,644,618
PETERSBURG	0.2442	3,700	3,848	37,300,094	37,935,168	(121,499)	0	8,354	60,850	52,295	438,980	38,374,148
PORTSMOUTH	0.2426	12,794	12,799	111,307,418	110,837,788	(57,978)	0	15,229	207,063	(164,314)	1,399,634	112,237,422
RADFORD	0.2452	2,465	2,533	18,665,837	19,236,468	0	0	164	23,770	0	273,891	19,534,293

FY 2022 Direct Aid Distribution Summary of Recommended Amendments to SB 29 As Introduced

School Division	Key Data Elements			FY 2022 Base Budget (Chapter 552)	SB 29, as Introduced FY 2022	Technical Updates					Policy	Estimated SFAC Distribution FY 2022
	2020-22 Comp. Index	FY 2022 Reforecast ADM (Ch. 552)	FY 2022 Reforecast ADM (HB/SB 29)			Early Childhood Technical Updates	AYGS Spring Semester Enrollment Update	Mentor Teacher Technical Update	Increase Sales Tax Estimate (\$1,847.9 million million in FY22)	Update FY22 No Loss	ARPA NGF Pandemic Bonus	
RICHMOND CITY	0.4688	26,693	19,638	200,729,150	158,273,190	(223,648)	0	(1,449)	691,121	0	2,470,040	161,209,255
ROANOKE CITY	0.3284	13,044	12,958	114,628,918	113,981,140	(236,489)	0	(2,250)	295,047	(56,308)	1,462,414	115,443,554
STAUNTON	0.3877	2,495	2,543	21,124,800	20,965,436	0	0	(1,283)	75,727	(74,444)	276,640	21,242,076
SUFFOLK	0.3487	13,519	13,549	99,236,100	99,025,496	14,957	0	4,817	326,752	0	1,466,073	100,838,095
VIRGINIA BEACH	0.4082	63,693	63,416	412,496,574	409,062,660	0	0	(7,292)	1,683,797	(1,676,505)	6,583,352	415,646,012
WAYNESBORO	0.3652	2,671	2,874	20,231,575	22,240,070	(63,171)	0	6,732	76,699	0	313,028	22,573,358
WILLIAMSBURG	0.7459	928	1,044	5,611,776	5,906,544	0	0	(350)	53,538	0	112,661	6,072,393
WINCHESTER	0.4319	4,169	3,953	30,801,645	30,175,416	(52,185)	0	(356)	113,667	(61,126)	459,745	30,635,162
FAIRFAX CITY	0.8000	2,810	2,843	9,373,236	9,703,727	57,208	0	0	160,667	0	360,064	10,281,666
FRANKLIN CITY	0.2929	967	934	9,091,869	9,032,327	(27,064)	0	0	24,977	2,087	110,590	9,142,917
CHESAPEAKE	0.3486	39,219	39,651	292,858,077	290,678,992	1	0	(5,509)	893,717	(888,209)	4,269,805	294,948,797
LEXINGTON	0.3920	605	626	4,140,028	4,140,028	0	0	0	14,613	(14,613)	70,113	4,210,141
EMPORIA	0.2228	845	830	7,804,442	7,805,030	5,949	0	0	13,370	0	99,833	7,924,181
SALEM	0.3641	3,670	3,662	24,581,035	24,594,637	(1)	0	(749)	79,395	0	380,909	25,054,191
POQUOSON	0.3703	2,069	2,037	13,242,667	13,175,183	0	0	(1,390)	47,037	(45,647)	222,142	13,397,324
MANASSAS CITY	0.3611	7,351	7,127	60,911,877	59,970,402	0	0	(269)	158,216	(157,947)	881,699	60,852,101
MANASSAS PARK	0.2755	3,337	3,345	30,336,256	30,219,789	(5,546)	0	0	51,200	(32,559)	413,880	30,646,764
COLONIAL BEACH	0.3317	561	585	5,007,086	5,128,698	(5,116)	0	0	11,245	0	77,024	5,211,851
WEST POINT	0.2614	793	806	6,181,316	6,263,029	0	0	0	10,925	0	91,253	6,365,207
TOTAL:		1,218,331	1,207,139	\$ 8,109,898,331	\$ 8,058,773,909	(626,870)	(22,414)	0	34,858,227	(16,684,753)	137,404,707	\$ 8,213,702,806

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas.

FY 2023 Direct Aid Distribution Summary of Recommended Amendments to SB 30 As Introduced

School Division	Key Data Elements		FY 2022 Base Budget (Chapter 552)	SB 30, as Introduced FY 2023	Technical Updates			Policy Changes								Estimated SFAC Distribution FY 2023
	2022-24 Comp. Index	FY 2023 Project ADM			Update Vocational Education Data	Update Mentor Teacher	Update SOL Algebra Readiness	Remove Accomack and Northampton from COCA	Supplemental Payment to Accomack and Northampton	Increase Funding for Support Positions (20 per 1,000 ADM, to Funded Instructional Positions)	Remove Early Reading Expansion to Grades 4-5	Fund Reading Specialists (1 per 550 students in grades K-3)	Reduce Sales Tax Personal Hygiene Elimination	Supplemental GF Payments for Elimination Personal Hygiene and Groceries Tax	Update Sales Tax for Veterinarian Exemption (SB 517)	
ACCOMACK	0.3413	4,556	\$40,462,713	\$48,310,605	\$70,411	\$4,788	\$0	(\$3,065,133)	\$1,649,616	\$506,944	(\$159,993)	\$138,970	(\$1,365)	\$1,366	(\$1,614)	\$47,454,595
ALBEMARLE	0.6387	13,489	63,052,896	72,756,978	51,025	(4,384)	(1,334)	(384)	0	714,357	(216,017)	209,745	(8,354)	8,354	(9,873)	73,500,113
ALLEGHANY*	0.2900	2,597	16,403,987	28,703,835	321,872	1,065	5,384	(3)	0	290,722	(79,594)	95,404	(723)	723	(855)	29,337,830
AMELIA	0.3652	1,524	11,966,429	14,672,742	24,662	(344)	0	(280)	0	153,206	(71,164)	45,660	(592)	592	(700)	14,823,782
AMHERST	0.3048	3,838	32,341,425	38,540,678	25	0	(5,273)	(1)	0	419,375	(106,511)	125,291	(1,130)	1,130	(1,336)	38,972,249
APPOMATTOX	0.2960	2,253	17,915,835	21,880,238	(115,627)	1,100	0	(482)	0	245,942	(31,568)	75,941	(587)	587	(695)	22,054,849
ARLINGTON	0.8000	26,137	85,344,231	100,540,432	10,740	(424)	(811)	(658)	0	901,513	(192,067)	263,217	(19,567)	19,567	(23,126)	101,498,816
AUGUSTA	0.3751	9,445	64,731,499	77,048,973	136,744	(2,354)	2,305	(1,720)	0	882,431	(291,890)	258,323	(3,305)	3,305	(3,906)	78,028,906
BATH	0.8000	470	1,992,555	3,211,251	202	1,498	0	0	0	14,609	(7,473)	4,277	(322)	322	(380)	3,223,984
BEDFORD	0.3132	8,628	65,145,973	74,560,947	37,613	(3,849)	2,674	(577)	0	889,891	(210,448)	259,704	(3,031)	3,031	(3,581)	75,532,374
BLAND	0.3531	685	4,945,706	7,178,370	958	0	0	0	0	68,480	(24,173)	20,511	(215)	215	(255)	7,243,890
BOTETOURT	0.4091	4,329	28,579,257	32,725,529	10,792	(1,283)	0	0	0	370,159	(41,953)	106,786	(1,668)	1,668	(1,971)	33,168,058
BRUNSWICK	0.4314	1,329	11,943,842	16,905,292	(10,702)	0	0	(1)	0	131,139	(21,248)	36,972	(675)	675	(798)	17,040,654
BUCHANAN	0.2850	2,201	19,985,858	24,105,054	(48,761)	(350)	5,423	(1)	0	266,707	(133,590)	71,486	(661)	661	(782)	24,265,186
BUCKINGHAM	0.3273	1,817	16,139,537	19,121,492	(20,726)	(733)	0	(314)	0	200,637	(103,063)	58,310	(596)	596	(705)	19,254,898
CAMPBELL	0.2913	7,386	56,772,427	66,481,539	392,224	(2,566)	(1)	(1,559)	0	808,132	(338,979)	242,597	(1,919)	1,919	(2,268)	67,579,119
CAROLINE	0.3613	4,090	29,703,329	35,472,021	24,993	2,625	(1)	(808)	0	412,893	(119,335)	127,832	(1,405)	1,405	(1,660)	35,918,560
CARROLL	0.2696	3,292	28,760,239	34,160,432	(22,889)	(699)	2,696	(1)	0	385,135	(191,055)	117,476	(842)	842	(995)	34,450,100
CHARLES CITY	0.5852	483	3,784,254	4,962,786	10,829	964	0	0	0	32,229	(3,100)	9,967	(368)	368	(435)	5,013,240
CHARLOTTE	0.2551	1,577	14,238,352	17,570,711	11,216	375	0	(1)	0	187,594	(80,723)	56,418	(385)	385	(455)	17,745,136
CHESTERFIELD	0.3546	62,065	414,719,442	480,328,358	1,980	19,258	(9,792)	(7,441)	0	5,986,768	(1,743,681)	1,663,618	(18,015)	18,015	(21,289)	486,217,778
CLARKE	0.5728	1,775	9,229,434	11,575,097	15,895	397	1,615	0	0	113,895	(32,712)	26,471	(1,017)	1,017	(1,202)	11,699,456
CRAIG	0.3362	474	4,729,250	6,444,755	5,995	(1,177)	0	(1)	0	49,068	(27,285)	14,436	(190)	190	(225)	6,485,566
CULPEPER	0.3594	8,265	58,449,365	69,057,511	0	5,444	(2,423)	(1,229)	0	844,123	(164,324)	238,581	(2,755)	2,755	(3,256)	69,974,427
CUMBERLAND	0.3060	1,104	10,880,335	15,374,726	(9,879)	(125)	0	(472)	0	145,538	(33,713)	41,648	(353)	353	(416)	15,517,307
DICKENSON	0.2301	1,881	17,817,150	21,769,334	9,021	253	0	(1)	0	237,797	(172,618)	72,512	(391)	391	(461)	21,915,836
DINWIDDIE	0.2912	4,062	34,078,824	40,331,408	(24,286)	(805)	0	(861)	0	460,118	(182,756)	135,437	(1,026)	1,026	(1,212)	40,717,043
ESSEX	0.4675	1,327	8,798,764	12,892,607	(773)	682	0	(510)	0	122,720	1,989	30,950	(544)	544	(643)	13,047,022

FY 2023 Direct Aid Distribution Summary of Recommended Amendments to SB 30 As Introduced

School Division	Key Data Elements		FY 2022 Base Budget (Chapter 552)	SB 30, as Introduced FY 2023	Technical Updates			Policy Changes								Estimated SFAC Distribution FY 2023
	2022-24 Comp. Index	FY 2023 Project ADM			Update Vocational Education Data	Update Mentor Teacher	Update SOL Algebra Readiness	Remove Accomack and Northampton from COCA	Supplemental Payment to Accomack and Northampton	Increase Funding for Support Positions (20 per 1,000 ADM, to Funded Instructional Positions)	Remove Early Reading Expansion to Grades 4-5	Fund Reading Specialists (1 per 550 students in grades K-3)	Reduce Sales Tax Personal Hygiene Elimination	Supplemental GF Payments for Elimination Personal Hygiene and Groceries Tax	Update Sales Tax for Veterinarian Exemption (SB 517)	
FAIRFAX	0.6532	170,528	817,518,127	928,100,980	127,036	(49,743)	(5)	(7,098)	0	10,241,426	(2,963,243)	2,665,333	(102,440)	102,440	(121,066)	937,993,620
FAUQUIER	0.5824	10,630	53,996,364	64,635,708	(69,830)	0	0	(443)	0	667,370	(199,853)	174,984	(5,823)	5,823	(6,881)	65,201,055
FLOYD	0.3513	1,642	13,017,248	15,609,410	(7,898)	(1,283)	2,524	0	0	161,395	(63,026)	45,272	(639)	639	(755)	15,745,639
FLUVANNA	0.4027	3,200	23,558,294	26,927,757	98,316	0	0	(400)	0	283,072	(91,512)	69,866	(1,277)	1,277	(1,510)	27,285,589
FRANKLIN	0.3982	5,842	45,605,918	50,668,126	37,392	(2,540)	(1)	(1)	0	554,510	(184,402)	157,880	(2,545)	2,545	(3,008)	51,227,956
FREDERICK	0.4141	13,732	90,079,241	105,121,497	(59,147)	2,214	(4,554)	(1,452)	0	1,244,657	(300,586)	340,816	(5,125)	5,125	(6,056)	106,337,389
GILES	0.2791	3,392	18,485,675	32,708,904	(43,668)	(1,604)	(1)	(680)	0	371,176	(169,713)	115,715	(575)	575	(680)	32,979,449
GLOUCESTER	0.3975	4,784	32,588,417	37,306,528	54,573	(1,822)	4,569	(646)	0	431,962	(92,308)	123,215	(1,786)	1,786	(2,110)	37,823,961
GOOCHLAND	0.8000	2,494	8,265,483	10,494,334	(1,020)	(1,711)	0	(33)	0	72,517	(25,410)	20,208	(2,109)	2,109	(2,493)	10,556,392
GRAYSON	0.3526	1,470	12,648,606	15,640,431	(30,426)	(551)	0	0	0	157,887	(33,869)	47,924	(545)	545	(644)	15,780,752
GREENE	0.3505	2,786	20,990,000	24,827,328	(22,851)	4,528	0	(500)	0	272,884	(101,936)	74,326	(1,023)	1,023	(1,209)	25,052,570
GREENSVILLE	0.4067	1,079	11,106,808	11,151,589	13,742	0	0	(369)	0	110,999	(22,171)	31,144	(461)	461	(545)	11,284,389
HALIFAX	0.3038	4,182	39,120,436	46,268,721	(83,521)	(594)	2,568	(1)	0	481,650	(221,133)	143,470	(1,286)	1,286	(1,519)	46,589,641
HANOVER	0.4741	16,377	94,088,149	107,777,244	415,086	(1,572)	2,047	(681)	0	1,268,901	(363,559)	320,359	(7,130)	7,130	(8,426)	109,409,399
HENRICO	0.4297	48,631	320,506,303	361,832,961	58,473	(842)	(3)	(7,371)	0	4,261,422	(1,084,728)	1,238,274	(18,658)	18,658	(22,050)	366,276,136
HENRY	0.2179	6,657	61,452,528	73,331,872	72,525	(1,436)	(1)	(20)	0	865,397	(233,804)	237,832	(1,352)	1,352	(1,599)	74,270,766
HIGHLAND	0.7745	170	2,017,472	3,062,822	10,674	0	0	0	0	15,156	(4,213)	4,163	(63)	6,372	(73)	3,094,838
ISLE OF WIGHT	0.3880	5,569	36,381,534	43,851,383	78,971	1,679	(2,259)	(585)	0	508,130	(203,536)	137,405	(1,889)	1,889	(2,232)	44,368,956
JAMES CITY	0.5331	9,878	51,698,098	61,584,416	43,761	0	(1)	(699)	0	685,340	(233,792)	189,474	(4,935)	4,935	(5,833)	62,262,666
KING GEORGE	0.3805	4,346	29,469,943	33,765,368	36,638	1,019	(1)	(255)	0	397,688	(94,913)	112,974	(1,442)	1,442	(1,704)	34,216,814
KING & QUEEN	0.4075	801	6,867,747	9,139,284	11,119	45	0	(246)	0	79,667	28,783	41,436	(299)	299	(354)	9,299,735
KING WILLIAM	0.3063	1,959	15,228,772	18,467,191	(12,966)	0	0	0	0	186,444	(57,029)	50,645	(538)	538	(636)	18,633,649
LANCASTER	0.8000	896	3,931,083	5,387,894	6,509	1,197	0	0	0	30,312	(17,937)	7,906	(829)	829	(980)	5,414,901
LEE	0.1714	2,766	28,559,770	33,869,632	56,171	(401)	3,225	(693)	0	385,897	(148,623)	116,062	(457)	457	(539)	34,280,731
LOUDOUN	0.5450	82,413	433,047,602	487,492,079	(236,005)	(22,211)	(9,528)	(1,801)	0	6,396,448	(1,314,594)	1,546,064	(38,074)	38,074	(44,996)	493,805,456
LOUISA	0.5263	4,989	26,662,110	34,072,389	2,621	0	0	(678)	0	362,226	(116,828)	108,022	(2,237)	2,237	(2,644)	34,425,107
LUNENBURG	0.2604	1,528	14,508,024	17,936,924	(305,072)	2,561	0	(336)	0	192,297	(96,731)	55,154	(344)	344	(406)	17,784,391
MADISON	0.4624	1,599	9,910,286	12,607,766	27,973	409	0	0	0	128,016	(80,356)	35,044	(735)	735	(870)	12,717,983

FY 2023 Direct Aid Distribution Summary of Recommended Amendments to SB 30 As Introduced

School Division	Key Data Elements		FY 2022 Base Budget (Chapter 552)	SB 30, as Introduced FY 2023	Technical Updates			Policy Changes								Estimated SFAC Distribution FY 2023
	2022-24 Comp. Index	FY 2023 Project ADM			Update Vocational Education Data	Update Mentor Teacher	Update SOL Algebra Readiness	Remove Accomack and Northampton from COCA	Supplemental Payment to Accomack and Northampton	Increase Funding for Support Positions (20 per 1,000 ADM, to Funded Instructional Positions)	Remove Early Reading Expansion to Grades 4-5	Fund Reading Specialists (1 per 550 students in grades K-3)	Reduce Sales Tax Personal Hygiene Elimination	Supplemental GF Payments for Elimination Personal Hygiene and Groceries Tax	Update Sales Tax for Veterinarian Exemption (SB 517)	
MATHEWS	0.5453	834	5,716,042	7,215,432	25,564	(214)	0	0	0	57,607	(23,787)	16,066	(448)	448	(529)	7,290,139
MECKLENBURG	0.4050	4,122	28,118,347	35,697,840	122,593	828	2,196	(1)	0	406,417	(117,840)	125,602	(1,377)	1,377	(1,628)	36,236,008
MIDDLESEX	0.6324	1,086	6,715,536	8,343,588	29,200	0	0	(140)	0	62,826	(17,857)	19,279	(642)	642	(759)	8,436,137
MONTGOMERY	0.4214	9,552	64,913,331	71,140,354	133,539	(3,423)	(1)	(1,124)	0	820,290	(222,698)	245,953	(3,934)	3,934	(4,649)	72,108,241
NELSON	0.5888	1,376	8,620,694	10,267,383	14,361	(645)	0	(141)	0	88,714	(36,878)	23,258	(922)	922	(1,090)	10,354,963
NEW KENT	0.4244	3,254	20,420,621	23,258,327	2,027	(155)	(2,124)	0	0	268,939	(83,885)	69,761	(1,181)	1,181	(1,396)	23,511,494
NORTHAMPTON	0.4793	1,224	10,194,024	13,496,596	62,128	3,279	0	(712,943)	350,384	114,006	(29,186)	30,983	(645)	645	(763)	13,314,484
NORTHUMBERLAND	0.6971	1,117	5,321,359	7,312,413	7,528	(214)	1,117	(96)	0	55,546	(57,726)	15,943	(740)	740	(875)	7,333,636
NOTTOWAY	0.2660	1,694	16,927,282	19,836,841	2,757	2,512	(1)	0	0	207,645	(101,484)	59,780	(474)	474	(560)	20,007,490
ORANGE	0.4115	4,761	31,839,758	37,576,202	68,311	7,967	(1)	(585)	0	425,125	(112,154)	129,494	(1,771)	1,771	(2,092)	38,092,266
PAGE	0.3163	2,987	24,739,103	29,375,260	56,285	(1,212)	(1)	(563)	0	320,624	(84,310)	89,428	(891)	891	(1,053)	29,754,458
PATRICK	0.2511	2,337	20,750,112	24,690,554	16,719	(856)	0	(675)	0	276,599	13,993	101,482	(488)	488	(575)	25,097,241
PITTSYLVANIA	0.2511	7,430	67,410,555	76,653,738	46,990	(592)	5,679	(2)	0	890,473	(237,871)	234,961	(1,778)	1,778	(2,102)	77,591,274
POWHATAN	0.5146	4,174	24,491,637	26,679,291	106,123	(1,818)	0	0	0	289,761	(92,506)	78,518	(1,801)	1,801	(2,128)	27,057,240
PRINCE EDWARD	0.3644	1,784	15,784,102	18,756,728	2,425	12,492	0	(675)	0	197,481	(16,626)	56,823	(796)	796	(942)	19,007,706
PRINCE GEORGE	0.2404	5,963	47,716,870	55,204,642	(81,067)	3,884	(1)	(929)	0	684,912	(289,524)	204,021	(1,175)	1,175	(1,389)	55,724,550
PRINCE WILLIAM	0.3739	89,057	641,750,817	745,468,078	938,764	(20,609)	(15,652)	(11,613)	0	9,863,614	(2,338,258)	2,587,898	(27,352)	27,352	(32,325)	756,439,897
PULASKI	0.3366	3,832	30,000,333	36,006,639	(2,589)	(2,673)	(1)	(12)	0	396,243	(215,673)	128,381	(1,211)	1,211	(1,431)	36,308,884
RAPPAHANNOCK	0.8000	694	3,085,014	4,380,009	(1,316)	2,042	0	(37)	0	2,007	(7,474)	1,461	(735)	(13,170)	(868)	4,361,919
RICHMOND	0.3050	1,266	9,841,799	13,328,539	13,057	(321)	0	(250)	0	142,836	(18,179)	40,434	(296)	296	(351)	13,505,765
ROANOKE	0.3643	13,135	87,804,924	101,746,452	17,808	(5,870)	(1)	(1)	0	1,219,241	(434,713)	340,099	(4,221)	4,221	(4,988)	102,878,027
ROCKBRIDGE	0.4530	2,299	15,656,545	18,710,156	(6,576)	0	0	0	0	191,635	(85,849)	49,347	(1,080)	1,080	(1,276)	18,857,438
ROCKINGHAM	0.3679	10,851	77,012,217	89,443,791	28,597	(2,947)	(1)	(1)	0	1,031,408	(436,976)	300,767	(4,015)	4,015	(4,746)	90,359,892
RUSSELL	0.2329	3,261	31,985,705	36,404,859	105,944	1,739	0	(1)	0	394,138	(80,262)	115,078	(716)	716	(846)	36,940,649
SCOTT	0.1893	3,327	32,488,563	40,344,606	48,717	(2,031)	0	(387)	0	421,787	(148,442)	127,642	(503)	503	(594)	40,791,298
SHENANDOAH	0.3852	5,389	41,154,401	46,781,496	129,617	1,370	(1)	(954)	0	518,799	(266,496)	142,315	(2,033)	2,033	(2,402)	47,303,743
SMYTH	0.2184	3,797	35,081,484	42,393,128	126,330	(1,172)	3,043	(1)	0	482,176	(178,162)	137,374	(773)	773	(914)	42,961,802
SOUTHAMPTON	0.2965	2,435	21,923,881	25,329,187	5,343	0	(1)	0	0	265,922	(115,669)	75,459	(618)	618	(729)	25,559,511

FY 2023 Direct Aid Distribution Summary of Recommended Amendments to SB 30 As Introduced

School Division	Key Data Elements		FY 2022 Base Budget (Chapter 552)	SB 30, as Introduced FY 2023	Technical Updates			Policy Changes								Estimated SFAC Distribution FY 2023
	2022-24 Comp. Index	FY 2023 Project ADM			Update Vocational Education Data	Update Mentor Teacher	Update SOL Algebra Readiness	Remove Accomack and Northampton from COCA	Supplemental Payment to Accomack and Northampton	Increase Funding for Support Positions (20 per 1,000 ADM, to Funded Instructional Positions)	Remove Early Reading Expansion to Grades 4-5	Fund Reading Specialists (1 per 550 students in grades K-3)	Reduce Sales Tax Personal Hygiene Elimination	Supplemental GF Payments for Elimination Personal Hygiene and Groceries Tax	Update Sales Tax for Veterinarian Exemption (SB 517)	
SPOTSYLVANIA	0.3661	23,255	162,781,039	191,836,412	263,580	(7,040)	(2)	(3,406)	0	2,295,366	(381,031)	611,141	(7,576)	7,576	(8,953)	194,606,067
STAFFORD	0.3411	30,356	201,842,669	238,692,064	(736,231)	13,343	(5,121)	(2,866)	0	3,122,424	(411,194)	801,124	(8,313)	8,313	(9,824)	241,463,719
SURRY	0.8000	607	2,859,827	4,266,719	14,088	342	737	0	0	19,855	(11,210)	5,650	(534)	534	(632)	4,295,549
SUSSEX	0.3476	936	9,950,156	12,275,095	9,779	0	0	(350)	0	115,445	(7,314)	34,329	(361)	361	(427)	12,426,558
TAZEWELL	0.2564	5,210	44,057,959	52,642,485	78,232	1,379	0	(1,158)	0	620,864	(94,475)	189,657	(1,241)	1,241	(1,467)	53,435,518
WARREN	0.4387	4,989	32,888,687	38,749,924	3,113	0	(1)	(361)	0	442,771	(113,897)	130,877	(2,235)	2,235	(2,641)	39,209,785
WASHINGTON	0.3402	6,385	49,694,920	56,546,550	75,788	3,801	0	(1,225)	0	659,102	(103,553)	182,889	(1,974)	1,974	(2,332)	57,361,020
WESTMORELAND	0.4768	1,420	12,492,612	15,637,821	61,838	437	0	(329)	0	126,213	(80,158)	39,108	(705)	705	(833)	15,784,097
WISE	0.2347	5,281	43,488,084	54,226,321	201,933	(3,529)	5,803	(1,598)	0	651,806	(160,147)	193,763	(1,043)	1,043	(1,233)	55,113,119
WYTHE	0.3277	3,610	27,897,889	33,367,593	18,085	0	(1)	(716)	0	376,050	(145,711)	109,791	(1,105)	1,105	(1,305)	33,723,786
YORK	0.3699	12,671	80,911,611	91,876,091	66,915	(951)	0	(257)	0	1,159,957	(153,047)	320,571	(3,814)	3,814	(4,507)	93,264,772
ALEXANDRIA	0.8000	15,192	56,134,298	66,023,133	6,825	6,679	(1,667)	(947)	0	569,955	(207,662)	184,781	(11,597)	11,597	(13,706)	66,567,391
BRISTOL	0.3058	2,096	19,221,570	23,347,347	9,520	0	(1)	0	0	241,281	(51,881)	80,529	(653)	653	(772)	23,626,023
BUENA VISTA	0.1942	787	7,996,861	10,095,404	153,548	0	3,137	0	0	102,522	(63,233)	32,958	(143)	143	(169)	10,324,167
CHARLOTTESVILL	0.6952	3,958	20,227,658	23,991,730	(19,166)	(1,683)	0	0	0	192,030	(69,478)	64,174	(2,955)	2,955	(3,492)	24,154,115
COLONIAL HEIGHT	0.4160	2,671	18,745,376	23,083,968	31,215	348	0	(1)	0	251,417	(96,020)	78,741	(979)	979	(1,156)	23,348,512
COVINGTON*	0.0000	0	7,799,847	0	0	0	0	0	0	0	0	0	0	0	0	0
DANVILLE	0.2524	5,456	49,810,497	62,298,263	(18,176)	(798)	0	(2,419)	0	741,523	(136,888)	238,189	(1,303)	1,303	(1,539)	63,118,155
FALLS CHURCH	0.8000	2,438	7,975,996	10,141,706	8	(438)	0	0	0	81,862	(9,850)	19,395	(1,754)	1,754	(2,073)	10,230,611
FREDERICKSBURG	0.5808	3,494	19,575,932	24,401,200	32,542	4,612	(1,584)	(482)	0	250,159	(52,963)	82,329	(1,869)	1,869	(2,210)	24,713,604
GALAX	0.2619	1,298	10,960,415	13,745,855	(28,453)	(1,177)	0	0	0	160,905	(19,307)	50,899	(260)	260	(308)	13,908,414
HAMPTON	0.2731	18,870	151,090,036	175,932,584	145,247	1,766	(2)	(5,172)	0	2,204,226	(736,112)	669,316	(4,526)	4,526	(5,350)	178,206,503
HARRISONBURG	0.3459	6,284	51,791,230	63,604,801	35,275	(1,634)	(4,962)	(1,742)	0	700,221	(278,644)	224,299	(1,696)	1,696	(2,005)	64,275,609
HOPEWELL	0.2022	3,701	35,627,340	42,043,753	(83)	0	0	(1,866)	0	519,600	(262,347)	164,811	(676)	676	(800)	42,463,069
LYNCHBURG	0.3760	7,383	61,402,064	69,552,977	735,883	0	2,302	(2,170)	0	760,255	(207,527)	232,166	(3,241)	3,241	(3,831)	71,070,056
MARTINSVILLE	0.2223	1,669	16,687,561	20,428,516	(8,432)	0	2,871	(567)	0	239,406	(87,183)	66,505	(427)	427	(505)	20,640,612
NEWPORT NEWS	0.2808	25,338	222,657,447	252,390,254	(76,392)	16,283	(3)	(7,288)	0	2,993,078	(1,112,627)	950,317	(6,547)	6,547	(7,737)	255,145,885
NORFOLK	0.3064	25,342	219,284,240	246,051,861	335,753	15,802	10,517	(7,949)	0	2,941,103	(1,257,044)	957,281	(7,788)	7,788	(9,204)	249,038,120

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School Division	Key Data Elements		FY 2022 Base Budget (Chapter 552)	SB 30, as Introduced FY 2023	Technical Updates			Policy Changes								Estimated SFAC Distribution FY 2023
	2022-24 Comp. Index	FY 2023 Project ADM			Update Vocational Education Data	Update Mentor Teacher	Update SOL Algebra Readiness	Remove Accomack and Northampton from COCA	Supplemental Payment to Accomack and Northampton	Increase Funding for Support Positions (20 per 1,000 ADM, to Funded Instructional Positions)	Remove Early Reading Expansion to Grades 4-5	Fund Reading Specialists (1 per 550 students in grades K-3)	Reduce Sales Tax Personal Hygiene Elimination	Supplemental GF Payments for Elimination Personal Hygiene and Groceries Tax	Update Sales Tax for Veterinarian Exemption (SB 517)	
NORTON	0.2655	796	6,694,735	8,832,457	33,518	0	0	(184)	0	97,317	(16,468)	28,984	(155)	155	(184)	8,975,440
PETERSBURG	0.2410	3,837	37,300,094	47,198,913	25,535	8,354	0	(1,962)	0	558,738	(178,682)	189,600	(826)	826	(975)	47,799,521
PORTSMOUTH	0.2413	12,771	111,307,418	133,348,497	51,022	15,229	(1)	(4,340)	0	1,629,482	(802,336)	517,263	(2,914)	2,914	(3,443)	134,751,373
RADFORD	0.2395	2,531	18,665,837	21,101,836	5	164	(1)	6,453	0	293,575	(39,785)	95,557	(313)	313	(371)	21,457,434
RICHMOND CITY	0.5139	19,741	200,729,150	170,997,413	516,885	(1,449)	(2)	(5,601)	0	1,739,140	(864,634)	598,866	(10,358)	10,358	(12,242)	172,968,377
ROANOKE CITY	0.3387	13,131	114,628,918	137,426,294	(36,127)	(2,250)	(2,577)	(4,640)	0	1,570,259	(632,613)	493,648	(4,243)	4,243	(5,014)	138,806,980
STAUNTON	0.3967	2,577	21,124,800	24,272,335	515,526	(1,283)	(1)	0	0	240,880	(15,781)	72,134	(1,078)	1,078	(1,274)	25,082,536
SUFFOLK	0.3514	13,582	99,236,100	112,750,172	74,891	4,817	(1)	(2,657)	0	1,348,618	(399,908)	394,401	(4,736)	4,736	(5,598)	114,164,735
VIRGINIA BEACH	0.4059	63,365	412,496,574	463,443,625	120,689	(7,292)	(3)	(6,600)	0	5,602,804	(1,327,580)	1,600,971	(23,562)	23,562	(27,846)	469,398,768
WAYNESBORO	0.3685	2,785	20,231,575	25,642,161	12,927	6,732	0	(1)	0	281,056	(77,873)	75,903	(1,068)	1,068	(1,262)	25,939,643
WILLIAMSBURG	0.7217	953	5,611,776	7,590,102	2,773	(350)	(1)	0	0	39,114	(9,360)	10,607	(745)	745	(880)	7,632,005
WINCHESTER	0.4172	3,993	30,801,645	35,281,459	46,769	(356)	(1)	(992)	0	403,302	(167,348)	114,036	(1,492)	1,492	(1,763)	35,675,106
FAIRFAX CITY	0.8000	2,813	9,373,236	11,931,482	1,769	0	855	(66)	0	96,259	(28,728)	24,789	(2,297)	2,297	(2,713)	12,023,647
FRANKLIN CITY	0.2858	935	9,091,869	11,728,464	461,003	0	(2,780)	0	0	121,196	(72,058)	33,766	(338)	338	(399)	12,269,192
CHESAPEAKE	0.3403	40,033	292,858,077	333,420,306	27,103	(5,509)	(7,439)	(4,772)	0	3,904,304	(793,784)	1,070,714	(12,268)	12,268	(14,499)	337,596,424
LEXINGTON	0.3939	626	4,140,028	5,535,000	(827)	0	0	0	0	54,850	(15,854)	16,975	(205)	205	(242)	5,589,902
EMPORIA	0.2388	763	7,804,442	9,375,707	13,034	0	2,810	(376)	0	100,681	(14,223)	28,798	(202)	202	(239)	9,506,192
SALEM	0.3713	3,639	24,581,035	28,770,100	7,247	(749)	0	0	0	341,822	(54,034)	97,325	(1,125)	1,125	(1,329)	29,160,382
POQUOSON	0.3641	2,043	13,242,667	16,092,303	20,365	(1,390)	0	0	0	188,289	(28,515)	51,904	(670)	670	(792)	16,322,164
MANASSAS CITY	0.3562	7,204	60,911,877	70,529,961	9,574	(269)	(2,754)	(1,405)	0	894,323	(343,480)	256,797	(2,236)	2,236	(2,643)	71,340,103
MANASSAS PARK	0.2733	3,305	30,336,256	36,883,059	(2,576)	0	0	(666)	0	475,534	(143,154)	119,160	(733)	733	(866)	37,330,491
COLONIAL BEACH	0.3368	577	5,007,086	7,232,380	31,377	0	0	0	0	63,421	(57,000)	18,024	(158)	158	(187)	7,288,015
WEST POINT	0.2555	801	6,181,316	8,300,873	1,872	0	0	(168)	0	88,063	(25,039)	23,768	(147)	147	(174)	8,389,194
TOTAL:		1,211,947	\$ 8,109,898,331	\$ 9,381,101,696	\$ 6,508,497	\$ -	\$ (6,583)	\$ (3,909,403)	\$ 2,000,000	\$ 109,426,162	\$ (31,525,298)	\$ 30,956,694	\$ (486,420)	\$ 478,825	\$ (574,857)	\$ 9,493,969,313

* Effective July 1, 2022, the City of Covington and Alleghany County school divisions will consolidate into a single school division.

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds from are not included in this analysis.

FY 2024 Direct Aid Distribution Summary of Recommended Amendments to SB 30 As Introduced

School Division	Key Data Elements		FY 2022 Base Budget (Chapter 552)	SB 30, as Introduced FY 2024	Technical Updates		Policy Changes							Estimated SFAC Distribution FY 2024
	2022-24 Comp. Index	FY 2024 Project ADM			Update Vocational Education Data	Update Mentor Teacher	Remove Accomack and Northampton from COCA	Increase Funding for Support Positions (21 per 1,000 ADM, to Funded Instructional Positions)	Remove Early Reading Expansion to Grades 4-5	Fund Reading Specialists (1 per 550 students in grades K-3)	Reduce Sales Tax Personal Hygiene Elimination	Supplemental GF Payments for Elimination Personal Hygiene and Groceries Tax	Update Sales Tax for Veterinarian Exemption (SB 517)	
ACCOMACK	0.3413	4,556	\$40,462,713	\$45,794,747	\$73,349	\$4,788	(\$3,096,726)	\$727,247	(\$157,531)	\$142,661	(\$3,475)	\$3,475	(\$1,986)	\$43,486,549
ALBEMARLE	0.6387	13,755	63,052,896	72,173,110	54,257	(4,384)	(392)	1,092,860	(221,418)	216,723	(21,265)	21,265	(12,152)	73,298,604
ALLEGHANY*	0.2900	2,533	16,403,987	26,451,641	327,294	1,065	(6)	414,925	(76,941)	92,679	(1,841)	1,841	(1,052)	27,209,605
AMELIA	0.3652	1,488	11,966,429	13,046,562	25,075	(344)	(273)	219,582	(71,164)	44,391	(1,510)	1,510	(863)	13,262,966
AMHERST	0.3048	3,880	32,341,425	36,957,847	50	0	(1)	617,579	(106,511)	129,061	(2,878)	2,878	(1,645)	37,596,380
APPOMATTOX	0.2960	2,257	17,915,835	20,383,764	(122,592)	1,100	(482)	363,906	(34,199)	76,025	(1,498)	1,498	(856)	20,666,666
ARLINGTON	0.8000	26,423	85,344,231	100,575,328	5,869	(424)	(307)	1,358,590	(194,530)	282,282	(49,810)	49,810	(28,463)	101,998,345
AUGUSTA	0.3751	9,416	64,731,499	74,528,975	142,657	(2,354)	(97)	1,307,810	(291,890)	266,219	(8,414)	8,414	(4,808)	75,946,512
BATH	0.8000	462	1,992,555	2,176,802	314	1,498	0	21,092	(7,473)	4,301	(819)	819	(468)	2,196,066
BEDFORD	0.3132	8,554	65,145,973	71,483,111	38,704	(3,849)	(1)	1,314,235	(207,881)	259,596	(7,715)	7,715	(4,408)	72,879,507
BLAND	0.3531	674	4,945,706	5,961,210	958	0	0	99,164	(24,173)	19,699	(550)	550	(314)	6,056,544
BOTETOURT	0.4091	4,324	28,579,257	31,233,004	11,367	(1,283)	0	557,009	(41,953)	110,787	(4,245)	4,245	(2,425)	31,866,507
BRUNSWICK	0.4314	1,292	11,943,842	14,977,971	(12,486)	0	(1)	180,520	(21,247)	35,246	(1,719)	1,719	(983)	15,159,021
BUCHANAN	0.2850	2,113	19,985,858	21,441,271	(48,613)	(350)	(1)	368,882	(128,247)	68,511	(1,683)	1,683	(961)	21,700,492
BUCKINGHAM	0.3273	1,834	16,139,537	17,694,663	(21,832)	(733)	(318)	292,933	(105,577)	59,209	(1,519)	1,519	(868)	17,917,477
CAMPBELL	0.2913	7,365	56,772,427	63,608,653	419,290	(2,566)	(808)	1,185,595	(338,979)	241,594	(4,884)	4,884	(2,791)	65,109,988
CAROLINE	0.3613	4,110	29,703,329	33,687,094	28,902	2,625	(454)	605,865	(119,335)	131,059	(3,577)	3,577	(2,044)	34,333,712
CARROLL	0.2696	3,255	28,760,239	31,850,874	(23,483)	(699)	(1)	550,525	(191,055)	120,103	(2,144)	2,144	(1,225)	32,305,039
CHARLES CITY	0.5852	470	3,784,254	3,841,747	11,185	964	0	45,407	(3,100)	9,858	(937)	937	(535)	3,905,526
CHARLOTTE	0.2551	1,540	14,238,352	15,710,449	11,342	375	(1)	267,031	(77,939)	54,490	(979)	979	(559)	15,965,188
CHESTERFIELD	0.3546	62,856	414,719,442	474,974,519	1,082	19,258	(5,684)	9,089,744	(1,765,387)	1,739,880	(45,854)	45,854	(26,202)	484,027,210
CLARKE	0.5728	1,758	9,229,434	10,424,878	16,476	397	0	169,695	(34,347)	27,295	(2,588)	2,588	(1,479)	10,602,915
CRAIG	0.3362	463	4,729,250	5,246,694	7,058	(1,177)	(1)	71,039	(24,805)	14,013	(483)	483	(276)	5,312,545
CULPEPER	0.3594	8,435	58,449,365	67,973,901	0	5,444	(756)	1,280,053	(166,777)	249,374	(7,014)	7,014	(4,008)	69,337,231
CUMBERLAND	0.3060	1,101	10,880,335	13,718,160	(11,734)	(125)	(717)	204,606	(33,713)	40,713	(897)	897	(513)	13,916,678
DICKENSON	0.2301	1,886	17,817,150	20,136,971	6,428	253	(1)	344,645	(172,618)	73,173	(994)	994	(567)	20,388,284
DINWIDDIE	0.2912	4,055	34,078,824	38,192,141	(21,948)	(805)	(551)	665,590	(185,405)	137,679	(2,610)	2,610	(1,491)	38,785,209

FY 2024 Direct Aid Distribution Summary of Recommended Amendments to SB 30 As Introduced

School Division	Key Data Elements		FY 2022 Base Budget (Chapter 552)	SB 30, as Introduced FY 2024	Technical Updates		Policy Changes							Estimated SFAC Distribution FY 2024
	2022-24 Comp. Index	FY 2024 Project ADM			Update Vocational Education Data	Update Mentor Teacher	Remove Accomack and Northampton from COCA	Increase Funding for Support Positions (21 per 1,000 ADM, to Funded Instructional Positions)	Remove Early Reading Expansion to Grades 4-5	Fund Reading Specialists (1 per 550 students in grades K-3)	Reduce Sales Tax Personal Hygiene Elimination	Supplemental GF Payments for Elimination Personal Hygiene and Groceries Tax	Update Sales Tax for Veterinarian Exemption (SB 517)	
ESSEX	0.4675	1,314	8,798,764	11,391,188	(1,537)	682	(504)	172,186	1,989	31,302	(1,387)	1,387	(792)	11,594,515
FAIRFAX	0.6532	170,668	817,518,127	925,261,330	136,352	(49,743)	(5,652)	15,390,891	(2,966,089)	2,712,181	(260,757)	260,757	(149,004)	940,330,266
FAUQUIER	0.5824	10,630	53,996,364	63,128,865	(73,061)	0	(108)	1,013,417	(199,853)	173,102	(14,821)	14,821	(8,469)	64,033,893
FLOYD	0.3513	1,593	13,017,248	13,928,148	(6,978)	(1,283)	0	231,701	(63,026)	43,980	(1,625)	1,625	(928)	14,131,615
FLUVANNA	0.4027	3,176	23,558,294	25,466,601	99,899	0	(68)	420,627	(89,280)	72,066	(3,252)	3,252	(1,859)	25,967,986
FRANKLIN	0.3982	5,746	45,605,918	47,665,325	38,473	(2,540)	(1)	797,504	(179,905)	158,120	(6,479)	6,479	(3,702)	48,473,273
FREDERICK	0.4141	13,885	90,079,241	103,652,610	(53,825)	2,214	(1)	1,885,212	(302,828)	356,903	(13,046)	13,046	(7,455)	105,532,831
GILES	0.2791	3,341	18,485,675	30,496,900	(45,412)	(1,604)	(466)	543,441	(167,019)	116,815	(1,465)	1,465	(837)	30,941,818
GLOUCESTER	0.3975	4,712	32,588,417	35,052,638	56,063	(1,822)	(1)	634,200	(90,057)	125,246	(4,543)	4,543	(2,596)	35,773,671
GOOCHLAND	0.8000	2,488	8,265,483	9,489,687	(1,041)	(1,711)	0	108,293	(25,410)	20,428	(5,370)	5,370	(3,069)	9,587,177
GRAYSON	0.3526	1,482	12,648,606	14,306,649	(32,931)	(551)	0	229,501	(33,869)	49,584	(1,385)	1,385	(792)	14,517,592
GREENE	0.3505	2,775	20,990,000	23,287,423	(25,728)	4,528	(210)	406,391	(104,363)	77,936	(2,605)	2,605	(1,488)	23,644,489
GREENSVILLE	0.4067	1,092	11,106,808	9,868,601	15,144	0	(372)	160,067	(22,171)	31,361	(1,175)	1,175	(672)	10,051,959
HALIFAX	0.3038	4,109	39,120,436	43,172,820	(88,980)	(594)	(1)	683,179	(218,531)	144,926	(3,273)	3,273	(1,870)	43,690,950
HANOVER	0.4741	16,206	94,088,149	104,416,868	429,490	(1,572)	(339)	1,896,791	(359,628)	330,357	(18,148)	18,148	(10,371)	106,701,596
HENRICO	0.4297	48,667	320,506,303	353,372,816	89,432	(842)	(6,720)	6,280,805	(1,084,728)	1,270,519	(47,491)	47,491	(27,138)	359,894,144
HENRY	0.2179	6,628	61,452,528	69,480,377	79,818	(1,436)	(40)	1,235,608	(227,959)	244,040	(3,444)	3,444	(1,968)	70,808,440
HIGHLAND	0.7745	173	2,017,472	2,089,113	11,402	0	0	22,393	(4,213)	4,475	(159)	15,750	(92)	2,138,670
ISLE OF WIGHT	0.3880	5,668	36,381,534	42,718,487	84,142	1,679	0	775,589	(205,823)	144,331	(4,808)	4,808	(2,748)	43,515,657
JAMES CITY	0.5331	9,852	51,698,098	59,598,436	45,720	0	(130)	1,025,846	(232,047)	190,941	(12,562)	12,562	(7,178)	60,621,588
KING GEORGE	0.3805	4,381	29,469,943	32,446,940	38,510	1,019	0	602,691	(94,913)	118,071	(3,670)	3,670	(2,098)	33,110,220
KING & QUEEN	0.4075	811	6,867,747	7,986,772	11,705	45	(249)	115,938	30,997	42,071	(761)	761	(435)	8,186,844
KING WILLIAM	0.3063	1,952	15,228,772	17,186,006	(16,324)	0	0	284,152	(54,437)	52,349	(1,369)	1,369	(782)	17,450,964
LANCASTER	0.8000	869	3,931,083	4,258,102	6,333	1,197	0	42,384	(17,189)	7,878	(2,113)	2,113	(1,207)	4,297,498
LEE	0.1714	2,727	28,559,770	31,309,383	62,581	(401)	(682)	540,927	(145,527)	114,840	(1,162)	1,162	(664)	31,880,457
LOUDOUN	0.5450	84,064	433,047,602	490,853,032	(291,122)	(22,211)	(1,225)	9,832,911	(1,342,603)	1,687,860	(96,915)	96,915	(55,380)	500,661,262
LOUISA	0.5263	5,022	26,662,110	32,651,492	5,018	0	(185)	539,923	(116,828)	109,203	(5,696)	5,696	(3,255)	33,185,369

FY 2024 Direct Aid Distribution Summary of Recommended Amendments to SB 30 As Introduced

School Division	Key Data Elements		FY 2022 Base Budget (Chapter 552)	SB 30, as Introduced FY 2024	Technical Updates		Policy Changes							Estimated SFAC Distribution FY 2024
	2022-24 Comp. Index	FY 2024 Project ADM			Update Vocational Education Data	Update Mentor Teacher	Remove Accomack and Northampton from COCA	Increase Funding for Support Positions (21 per 1,000 ADM, to Funded Instructional Positions)	Remove Early Reading Expansion to Grades 4-5	Fund Reading Specialists (1 per 550 students in grades K-3)	Reduce Sales Tax Personal Hygiene Elimination	Supplemental GF Payments for Elimination Personal Hygiene and Groceries Tax	Update Sales Tax for Veterinarian Exemption (SB 517)	
LUNENBURG	0.2604	1,550	14,508,024	16,600,741	(320,308)	2,561	(341)	276,417	(99,495)	54,613	(875)	875	(500)	16,513,688
MADISON	0.4624	1,584	9,910,286	11,344,988	28,006	409	0	188,535	(80,356)	34,859	(1,873)	1,873	(1,071)	11,515,370
MATHEWS	0.5453	820	5,716,042	6,066,151	26,629	(214)	0	84,158	(22,088)	16,216	(1,140)	1,140	(651)	6,170,201
MECKLENBURG	0.4050	4,080	28,118,347	33,222,834	126,504	828	(1)	582,866	(117,840)	117,190	(3,503)	3,503	(2,002)	33,930,379
MIDDLESEX	0.6324	1,066	6,715,536	7,178,755	30,717	0	(157)	91,671	(16,484)	18,693	(1,635)	1,635	(935)	7,302,260
MONTGOMERY	0.4214	9,642	64,913,331	69,447,232	140,805	(3,423)	(387)	1,224,073	(224,860)	262,217	(10,014)	10,014	(5,723)	70,839,934
NELSON	0.5888	1,292	8,620,694	8,667,710	14,631	(645)	(132)	121,970	(33,804)	21,701	(2,347)	2,347	(1,342)	8,790,089
NEW KENT	0.4244	3,298	20,420,621	22,181,001	4,143	(155)	0	413,474	(83,885)	71,655	(3,008)	3,008	(1,719)	22,584,514
NORTHAMPTON	0.4793	1,180	10,194,024	11,696,462	62,239	3,279	(689,007)	153,718	(27,241)	29,972	(1,643)	1,644	(939)	11,228,484
NORTHUMBERLAND	0.6971	1,114	5,321,359	6,187,569	7,810	(214)	(95)	80,876	(57,726)	16,057	(1,883)	1,883	(1,075)	6,233,202
NOTTOWAY	0.2660	1,668	16,927,282	17,936,901	2,979	2,512	0	288,384	(101,484)	61,420	(1,206)	1,206	(689)	18,190,023
ORANGE	0.4115	4,793	31,839,758	35,904,576	74,591	7,967	(323)	639,273	(114,353)	130,216	(4,507)	4,507	(2,575)	36,639,372
PAGE	0.3163	2,981	24,739,103	27,580,467	56,237	(1,212)	(476)	473,142	(84,310)	90,761	(2,269)	2,269	(1,296)	28,113,313
PATRICK	0.2511	2,294	20,750,112	22,562,810	17,065	(856)	(662)	398,868	13,992	101,151	(1,240)	1,240	(708)	23,091,659
PITTSYLVANIA	0.2511	7,307	67,410,555	72,133,062	41,514	(592)	(2)	1,280,292	(235,073)	233,454	(4,527)	4,527	(2,587)	73,450,068
POWHATAN	0.5146	4,185	24,491,637	25,442,332	115,485	(1,818)	0	441,882	(92,506)	78,058	(4,585)	4,585	(2,620)	25,980,813
PRINCE EDWARD	0.3644	1,772	15,784,102	16,957,387	5,032	12,492	(671)	277,768	(19,001)	56,099	(2,027)	2,027	(1,158)	17,287,949
PRINCE GEORGE	0.2404	5,952	47,716,870	52,847,012	(88,974)	3,884	0	1,025,551	(289,524)	210,127	(2,990)	2,990	(1,708)	53,706,368
PRINCE WILLIAM	0.3739	90,356	641,750,817	742,650,117	875,599	(20,609)	(9,159)	15,050,077	(2,369,092)	2,761,561	(69,626)	69,626	(39,786)	758,898,708
PULASKI	0.3366	3,799	30,000,333	33,788,099	(2,666)	(2,673)	(25)	583,309	(213,194)	126,702	(3,083)	3,083	(1,762)	34,277,791
RAPPAHANNOCK	0.8000	677	3,085,014	3,365,777	(1,194)	2,042	0	3,781	(6,727)	1,606	(1,870)	(32,485)	(1,069)	3,329,861
RICHMOND	0.3050	1,245	9,841,799	11,790,465	13,445	(321)	(246)	203,744	(18,179)	40,170	(754)	754	(431)	12,028,647
ROANOKE	0.3643	13,063	87,804,924	98,490,514	18,892	(5,870)	(1)	1,822,455	(432,338)	351,309	(10,743)	10,743	(6,139)	100,238,823
ROCKBRIDGE	0.4530	2,287	15,656,545	17,299,234	(6,926)	0	0	281,583	(85,849)	51,813	(2,748)	2,748	(1,571)	17,538,284
ROCKINGHAM	0.3679	10,892	77,012,217	87,179,082	44,064	(2,947)	(1)	1,534,381	(436,976)	304,066	(10,222)	10,222	(5,841)	88,615,827
RUSSELL	0.2329	3,247	31,985,705	34,236,365	109,744	1,739	(1)	564,641	(83,129)	115,517	(1,823)	1,823	(1,042)	34,943,834
SCOTT	0.1893	3,324	32,488,563	37,892,241	50,724	(2,031)	(300)	626,907	(148,442)	130,107	(1,278)	1,278	(730)	38,548,476

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School Division	Key Data Elements		FY 2022 Base Budget (Chapter 552)	SB 30, as Introduced FY 2024	Technical Updates		Policy Changes							Estimated SFAC Distribution FY 2024
	2022-24 Comp. Index	FY 2024 Project ADM			Update Vocational Education Data	Update Mentor Teacher	Remove Accomack and Northampton from COCA	Increase Funding for Support Positions (21 per 1,000 ADM, to Funded Instructional Positions)	Remove Early Reading Expansion to Grades 4-5	Fund Reading Specialists (1 per 550 students in grades K-3)	Reduce Sales Tax Personal Hygiene Elimination	Supplemental GF Payments for Elimination Personal Hygiene and Groceries Tax	Update Sales Tax for Veterinarian Exemption (SB 517)	
SHENANDOAH	0.3852	5,361	41,154,401	44,557,709	137,835	1,370	(624)	749,179	(264,200)	148,503	(5,174)	5,174	(2,957)	45,326,815
SMYTH	0.2184	3,743	35,081,484	39,510,595	132,710	(1,172)	(1)	689,416	(172,321)	136,548	(1,968)	1,968	(1,124)	40,294,650
SOUTHAMPTON	0.2965	2,425	21,923,881	23,683,060	3,832	0	0	388,955	(115,669)	78,652	(1,571)	1,571	(897)	24,037,933
SPOTSYLVANIA	0.3661	23,313	162,781,039	188,540,211	275,774	(7,040)	(933)	3,443,318	(383,458)	618,158	(19,284)	19,284	(11,019)	192,475,010
STAFFORD	0.3411	30,880	201,842,669	237,611,866	(782,963)	13,343	(345)	4,740,440	(418,763)	844,117	(21,161)	21,161	(12,091)	241,995,604
SURRY	0.8000	593	2,859,827	3,200,517	14,459	342	0	28,095	(11,210)	5,554	(1,361)	1,361	(778)	3,236,979
SUSSEX	0.3476	938	9,950,156	10,789,878	10,315	0	(526)	160,394	(7,314)	33,011	(919)	919	(525)	10,985,233
TAZEWELL	0.2564	5,171	44,057,959	49,668,091	84,729	1,379	(1,150)	901,621	(91,697)	186,487	(3,159)	3,159	(1,805)	50,747,655
WARREN	0.4387	5,010	32,888,687	37,176,891	11,934	0	(363)	662,334	(113,897)	129,091	(5,689)	5,689	(3,251)	37,862,739
WASHINGTON	0.3402	6,342	49,694,920	53,815,214	78,997	3,801	(861)	966,506	(101,087)	185,658	(5,023)	5,023	(2,870)	54,945,358
WESTMORELAND	0.4768	1,415	12,492,612	14,150,829	64,951	437	(327)	178,093	(78,203)	37,825	(1,795)	1,795	(1,025)	14,352,579
WISE	0.2347	5,161	43,488,084	50,328,175	205,553	(3,529)	(1,561)	918,583	(154,428)	191,214	(2,655)	2,655	(1,518)	51,482,489
WYTHE	0.3277	3,538	27,897,889	30,953,085	20,874	0	(598)	540,727	(143,198)	107,428	(2,812)	2,812	(1,606)	31,476,711
YORK	0.3699	12,851	80,911,611	90,606,590	70,981	(951)	(1)	1,760,473	(155,401)	347,649	(9,706)	9,706	(5,546)	92,623,793
ALEXANDRIA	0.8000	15,514	56,134,298	65,334,610	3,688	6,679	(1,004)	851,145	(212,587)	194,662	(29,522)	29,522	(16,870)	66,160,323
BRISTOL	0.3058	2,089	19,221,570	21,604,079	9,725	0	0	347,663	(51,881)	80,327	(1,664)	1,664	(951)	21,988,962
BUENA VISTA	0.1942	750	7,996,861	8,423,780	151,807	0	0	141,973	(60,223)	31,706	(364)	364	(208)	8,688,835
CHARLOTTESVILLE	0.6952	3,953	20,227,658	22,642,203	(17,289)	(1,683)	0	279,690	(69,478)	62,522	(7,522)	7,522	(4,299)	22,891,666
COLONIAL HEIGHTS	0.4160	2,678	18,745,376	21,573,893	31,212	348	(1)	368,115	(96,020)	81,243	(2,490)	2,490	(1,423)	21,957,367
COVINGTON*	0.0000	0	7,799,847	0	0	0	0	0	0	0	0	0	0	0
DANVILLE	0.2524	5,474	49,810,497	58,650,878	(13,519)	(798)	(3,391)	1,046,715	(136,888)	230,007	(3,316)	3,316	(1,895)	59,771,109
FALLS CHURCH	0.8000	2,453	7,975,996	9,208,707	17	(438)	0	124,230	(10,670)	20,916	(4,464)	4,464	(2,551)	9,340,212
FREDERICKSBURG	0.5808	3,557	19,575,932	23,205,482	34,473	4,612	(490)	370,629	(54,568)	86,529	(4,760)	4,760	(2,720)	23,643,947
GALAX	0.2619	1,314	10,960,415	12,427,458	(31,081)	(1,177)	0	232,897	(22,065)	52,784	(663)	663	(379)	12,658,437
HAMPTON	0.2731	18,981	151,090,036	170,155,234	122,855	1,766	(4,719)	3,226,390	(738,828)	697,307	(11,523)	11,523	(6,584)	173,453,421
HARRISONBURG	0.3459	6,463	51,791,230	62,083,295	37,539	(1,634)	(2,001)	1,036,185	(285,977)	234,055	(4,318)	4,318	(2,468)	63,098,994
HOPEWELL	0.2022	3,698	35,627,340	39,131,518	(171)	0	(1,861)	737,091	(262,347)	159,975	(1,721)	1,721	(983)	39,763,222

FY 2024 Direct Aid Distribution Summary of Recommended Amendments to SB 30 As Introduced

School Division	Key Data Elements		FY 2022 Base Budget (Chapter 552)	SB 30, as Introduced FY 2024	Technical Updates		Policy Changes							Estimated SFAC Distribution FY 2024
	2022-24 Comp. Index	FY 2024 Project ADM			Update Vocational Education Data	Update Mentor Teacher	Remove Accomack and Northampton from COCA	Increase Funding for Support Positions (21 per 1,000 ADM, to Funded Instructional Positions)	Remove Early Reading Expansion to Grades 4-5	Fund Reading Specialists (1 per 550 students in grades K-3)	Reduce Sales Tax Personal Hygiene Elimination	Supplemental GF Payments for Elimination Personal Hygiene and Groceries Tax	Update Sales Tax for Veterinarian Exemption (SB 517)	
LYNCHBURG	0.3760	7,321	61,402,064	65,844,043	753,552	0	(2,162)	1,093,089	(202,864)	225,850	(8,252)	8,252	(4,715)	67,706,793
MARTINSVILLE	0.2223	1,645	16,687,561	18,205,615	(3,006)	0	(747)	329,127	(84,277)	64,290	(1,086)	1,086	(621)	18,510,380
NEWPORT NEWS	0.2808	25,373	222,657,447	243,119,739	(80,170)	16,283	(7,535)	4,325,389	(1,112,628)	957,553	(16,663)	16,663	(9,522)	247,209,109
NORFOLK	0.3064	25,063	219,284,240	234,165,786	364,911	15,802	(8,627)	4,182,688	(1,244,085)	949,763	(19,825)	19,825	(11,328)	238,414,909
NORTON	0.2655	809	6,694,735	7,687,392	35,519	0	(187)	143,653	(16,468)	29,139	(394)	394	(225)	7,878,823
PETERSBURG	0.2410	3,820	37,300,094	43,529,906	26,263	8,354	(2,670)	774,687	(181,519)	179,627	(2,101)	2,101	(1,201)	44,333,447
PORTSMOUTH	0.2413	12,738	111,307,418	127,077,773	64,715	15,229	(4,460)	2,323,295	(799,501)	505,552	(7,417)	7,417	(4,238)	129,178,364
RADFORD	0.2395	2,525	18,665,837	19,466,009	1,931	164	(248)	434,692	(39,785)	101,584	(800)	800	(457)	19,963,889
RICHMOND CITY	0.5139	19,820	200,729,150	164,380,539	538,165	(1,449)	(8,075)	2,476,533	(866,451)	592,364	(26,366)	26,366	(15,067)	167,096,559
ROANOKE CITY	0.3387	13,260	114,628,918	132,050,058	(48,629)	(2,250)	(6,243)	2,233,194	(637,556)	502,016	(10,799)	10,799	(6,170)	134,084,420
STAUNTON	0.3967	2,605	21,124,800	22,988,617	543,611	(1,283)	0	357,853	(13,526)	76,079	(2,742)	2,742	(1,567)	23,949,783
SUFFOLK	0.3514	13,580	99,236,100	109,022,654	78,432	4,817	(1,313)	1,988,613	(397,484)	395,113	(12,057)	12,057	(6,890)	111,083,942
VIRGINIA BEACH	0.4059	63,285	412,496,574	453,273,201	124,613	(7,292)	(3,566)	8,396,729	(1,325,360)	1,653,929	(59,975)	59,975	(34,272)	462,077,983
WAYNESBORO	0.3685	2,745	20,231,575	24,001,091	12,639	6,732	(1)	394,538	(75,513)	76,417	(2,719)	2,719	(1,553)	24,414,350
WILLIAMSBURG	0.7217	952	5,611,776	6,591,785	2,888	(350)	0	58,834	(9,360)	10,987	(1,896)	1,896	(1,083)	6,653,700
WINCHESTER	0.4172	4,039	30,801,645	33,597,223	54,503	(356)	(1,005)	586,192	(169,580)	113,453	(3,798)	3,798	(2,170)	34,178,260
FAIRFAX CITY	0.8000	2,782	9,373,236	10,893,038	2,961	0	0	142,865	(27,907)	25,481	(5,844)	5,844	(3,339)	11,033,099
FRANKLIN CITY	0.2858	937	9,091,869	10,310,527	478,223	0	0	171,707	(72,058)	34,847	(859)	859	(491)	10,922,755
CHESAPEAKE	0.3403	40,495	292,858,077	329,312,843	25,952	(5,509)	(3,988)	5,914,271	(801,180)	1,117,419	(31,229)	31,229	(17,844)	335,541,964
LEXINGTON	0.3939	630	4,140,028	4,492,277	(1,666)	0	0	83,965	(15,854)	18,212	(521)	521	(298)	4,576,636
EMPORIA	0.2388	701	7,804,442	7,457,774	11,887	0	(346)	131,797	(11,378)	25,798	(513)	513	(293)	7,615,239
SALEM	0.3713	3,615	24,581,035	27,045,635	7,481	(749)	0	504,228	(54,034)	99,805	(2,861)	2,861	(1,635)	27,600,731
POQUOSON	0.3641	2,046	13,242,667	14,875,788	21,301	(1,390)	0	285,015	(28,515)	54,157	(1,706)	1,706	(974)	15,205,382
MANASSAS CITY	0.3562	7,265	60,911,877	68,250,643	5,344	(269)	(1,416)	1,296,908	(346,122)	266,946	(5,693)	5,693	(3,253)	69,468,781
MANASSAS PARK	0.2733	3,257	30,336,256	34,438,206	(2,723)	0	(658)	677,099	(140,171)	118,021	(1,865)	1,865	(1,066)	35,088,708
COLONIAL BEACH	0.3368	563	5,007,086	5,932,300	31,037	0	(111)	89,711	(54,522)	17,653	(404)	404	(230)	6,015,838
WEST POINT	0.2555	800	6,181,316	7,165,119	2,551	0	0	132,141	(25,039)	24,605	(376)	376	(215)	7,299,162

FY 2024 Direct Aid Distribution Summary of Recommended Amendments to SB 30 As Introduced

School Division	Key Data Elements		FY 2022 Base Budget (Chapter 552)	SB 30, as Introduced FY 2024	Technical Updates		Policy Changes							Estimated SFAC Distribution FY 2024
	2022-24 Comp. Index	FY 2024 Project ADM			Update Vocational Education Data	Update Mentor Teacher	Remove Accomack and Northampton from COCA	Increase Funding for Support Positions (21 per 1,000 ADM, to Funded Instructional Positions)	Remove Early Reading Expansion to Grades 4-5	Fund Reading Specialists (1 per 550 students in grades K-3)	Reduce Sales Tax Personal Hygiene Elimination	Supplemental GF Payments for Elimination Personal Hygiene and Groceries Tax	Update Sales Tax for Veterinarian Exemption (SB 517)	
TOTAL:		1,216,692	\$ 8,109,898,331	\$ 9,083,642,009	\$ 6,650,421	\$ -	\$ (3,900,635)	\$ 162,422,163	\$ (31,564,584)	\$ 31,783,404	\$ (1,238,162)	\$ 1,219,399	\$ (707,516)	\$ 9,248,306,499

* Effective July 1, 2022, the City of Covington and Alleghany County school divisions will consolidate into a single school division.
 Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.

Teacher Residency Program

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$500,000	GF

Language:

Page 128, line 33, strike "\$64,559,917" and insert "\$65,059,917".

Page 129, line 43, strike "\$1,750,000" and insert "\$2,250,000".

Page 134, line 29, strike "\$1,750,000" and insert "\$2,250,000".

Page 134, line 38, after "year" insert "and \$500,000 the second year".

Explanation:

(This amendment provides \$500,000 GF the second year to the teacher residency program at VCU. The introduced budget provided \$500,000 GF the first year for the program.)

Direct Aid - Increase Funding for Support Positions

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$109,426,176	\$162,422,175	GF

Language:

Page 140, line 5, strike "\$9,353,567,746" and insert "\$9,462,993,922".

Page 140, line 5, strike "\$9,071,830,605" and insert "\$9,234,252,780".

Page 153, strike lines 7 - 16 and insert:

"k. For the purposes of funding certain support positions in Basic Aid, a funding ratio methodology is used based upon 20 support positions per 1,000 ADM to funded SOQ instructional positions in the first year and 21 support positions per 1,000 ADM to funded SOQ instructional positions in the second year, as established in Chapter 781, 2009 Acts of Assembly. For the purposes of making the required spending adjustments, the appropriation and distribution of Basic Aid shall reflect this methodology. Local school divisions shall have the discretion as to where the adjustment may be made, consistent with the Standards of Quality funded in this Act. Such methodology shall not apply to specialized student support positions due to the establishment of a staffing standard for such positions, pursuant to Chapter 454, 2021 Acts of Assembly, Special Session I. "

Explanation:

(This amendment provides \$109.4 million GF the first year and \$162.4 million GF the second year to increase the number of funded support positions. This would increase the funded ratio from 17.75 support positions per 1,000 students to funded SOQ instructional positions to 20 support positions per 1,000 ADM to funded SOQ instructional positions in the first year, and 21 support positions per 1,000 ADM to funded SOQ instructional positions in the second year. This increases state support for support positions and partially removes the funding cap placed on support positions beginning in FY 2010.)

Item 137 #3s

Direct Aid - Reading Specialists

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$30,956,705	\$31,783,405	GF

Language:

Page 140, line 5, strike "\$9,353,567,746" and insert "\$9,384,524,451".

Page 140, line 5, strike "\$9,071,830,605" and insert "\$9,103,614,010".

Page 146, after line 52, insert:

"g. Notwithstanding the provisions of § 22.1-253.13:2 subsection G, Code of Virginia, each school board shall provide one reading specialist for each 550 students in kindergarten through grade three. Divisions are encouraged to use these specialists to assist in reading instruction and intervention to students in kindergarten through sixth grade."

Explanation:

(This amendment provides \$31.0 million GF the first year and \$31.8 million GF the second year to provide one reading specialist per every 550 students in kindergarten through third grade.)

Item 486 #3s

ARPA - Teacher Recruitment Incentives

Central Appropriations	FY22-23	FY23-24	
Central Appropriations	\$15,000,000	\$0	NGF

Language:

Page 507, line 22, strike "\$744,761,272" and insert "\$759,761,272".

Page 510, after line 29, insert:

"m. Education

1) \$15,000,000 the first year shall be transferred to Direct Aid to Public Education (197) to support recruitment efforts through incentive payments to individuals hired to fill instructional positions between August 15, 2022, and November 30, 2022. Local school divisions wishing to participate in this program shall report to the Department of Education the number of instructional position vacancies on August 15, 2022, no later than August 31, 2022. Based on this information, the Department shall communicate to each school division its available allocation from these funds, and school divisions shall communicate the availability of these funds in their recruitment. Such payments shall be based on \$2,500 per individual; however, for individuals hired in hard-to-fill positions or hard-to-staff schools, as defined by the Department of Education, the incentive payment shall be based on \$5,000 per individual. The Department of Education and the school divisions are authorized to prorate these amounts if the demand exceeds the initial allocation. School divisions shall (i) provide half of the incentive payment to the individual no earlier than January 1, 2023, and (ii) provide the balance of the full amount of the incentive payment to the individual no earlier than May 1, 2023, provided that the individual receives a satisfactory performance evaluation and provides a written commitment to return to the same school in the 2023-2024 school year. Individuals who are employed by a local school division in Virginia as of July 1, 2022, who accept an otherwise qualifying position in another local school division are not eligible for this incentive. Individuals employed by a local school division as of July 1, 2022, who transfer from a non-hard-to-staff school to a hard-to-staff school, as defined by the Department of Education, within the same division are eligible for the \$5,000 incentive payment. School divisions shall report to the Department of Education, in a format specified by the Department, all instructional hires in the 2022-2023 school year who qualify for this incentive payment, no later than November 30, 2022. No later than the first day of the 2023 General Assembly Session, the Department of Education shall report on the number of hires reported by each school division participating in this program and the anticipated amount of funding to be provided to each school division for payment to those individuals." Page 510, line 30, strike "m." and insert "n."

Explanation:

(This amendment provides \$15.0 million NGF the first year from the federal State and Local Recovery Fund (SLRF) pursuant to the American Rescue Plan Act of 2021 to support teacher recruitment incentive payments to fill unfilled instructional positions in the 2022-2023 school year. Incentives payments will be based on \$2,500 per position, or \$5,000 per position for hard-to-schools and hard-to-staff positions.)
