| Division | 2022-24 LCI | FY 2023 Projected ADM | FY 2022 Base (Chapter 552) | 2022-24 Rebench-marking | FY 24 Base Before Policy Actions | Hold Harmless FY 20 Rebench-marking Data | 4% Compensation Supplement | 1% Bonus Payment | SOQ: 1 FT Principal ser School | SOQ: 1 Assistant Principal per 500 students | SOQ: 1 Reading Specialist per 1:550 K-3 students | At-Risk: Incr. Max from 26% to 31% | Retain FY 22 VRS & OPEB Rates | HB 90 - Eliminate Grocery & Hygiene Sales Tax | Hold Harmless Adj. for HB 90 | Increase Infra. & Ops. Per Pupil | Initiate VPI Rebench-marking | Technical Updates | FY 2023 Est. Distributions House Committee Report |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ACCOMACK | .3413 | 4,556 | **$40,462,713** | ($2,655,264) | **$37,807,450** | $1,032,585 | $920,241 | $204,011 | $50,915 | $154,845 | $138,971 | $475,376 | $374,029 | ($288,944) | $288,944 | $131,296 | $43,127 | ($104,715) | **$41,228,131** |
| ALBEMARLE | .6387 | 13,489 | **63,052,896** | 1,438,239 | **64,491,135** | 1,708,979 | 1,337,391 | 297,550 | 125,884 | 236,564 | 209,744 | 9,034 | 488,549 | (1,768,006) | 1,768,006 | 213,232 | 73,216 | 41,004 | **69,232,282** |
| ALLEGHANY* | .2900 | 2,597 | **16,403,987** | 8,103,865 | **24,507,851** | 331,905 | 574,559 | 126,387 | 142,053 | 2,029 | 95,404 | 115,553 | 200,243 | (153,092) | 153,092 | 80,668 | 57,981 | 330,337 | **26,564,970** |
| AMELIA | .3652 | 1,524 | **11,966,429** | 6,072 | **11,972,501** | 203,295 | 286,541 | 63,330 | 0 | 36,338 | 45,659 | 64,810 | 100,864 | (125,452) | 125,452 | 42,321 | 21,898 | 22,594 | **12,860,151** |
| AMHERST | .3048 | 3,838 | **32,341,425** | 394,834 | **32,736,258** | 898,420 | 784,492 | 173,822 | 97,987 | 170,158 | 125,293 | 160,413 | 278,891 | (239,266) | 239,266 | 116,737 | 60,688 | (5,533) | **35,597,626** |
| APPOMATTOX | .2960 | 2,253 | **17,915,835** | 284,449 | **18,200,285** | 483,799 | 447,945 | 98,642 | 0 | 170,344 | 77,527 | 85,078 | 160,847 | (124,497) | 124,497 | 69,395 | 35,188 | (118,590) | **19,710,460** |
| ARLINGTON | .8000 | 26,137 | **85,344,231** | 6,439,710 | **91,783,941** | 1,290,479 | 1,653,361 | 362,972 | 0 | 390,757 | 273,824 | (9,376) | 615,944 | (4,141,350) | 4,141,350 | 228,708 | 139,744 | (6,109) | **96,724,245** |
| AUGUSTA | .3751 | 9,445 | **64,731,499** | 3,180,213 | **67,911,713** | 930,462 | 1,658,299 | 369,648 | 83,760 | 378,000 | 258,323 | 81,306 | 585,230 | (699,519) | 699,519 | 258,217 | 95,024 | 133,573 | **72,743,555** |
| BATH | .8000 | 470 | **1,992,555** | 40,348 | **2,032,903** | 29,658 | 32,868 | 7,720 | 26,573 | 100 | 4,277 | 4,576 | 11,704 | (68,091) | 68,091 | 0 | 352 | 1,797 | **2,152,528** |
| BEDFORD | .3132 | 8,628 | **65,145,973** | (239,160) | **64,906,813** | 1,506,431 | 1,596,513 | 356,351 | 467,758 | 114,245 | 253,776 | 94,179 | 572,370 | (641,421) | 641,421 | 259,256 | 100,086 | 41,163 | **70,268,941** |
| BLAND | .3531 | 685 | **4,945,706** | 505,109 | **5,450,816** | 76,916 | 141,711 | 32,767 | 0 | 472 | 20,513 | 21,705 | 49,871 | (45,673) | 45,673 | 0 | 2,733 | 957 | **5,798,461** |
| BOTETOURT | .4091 | 4,329 | **28,579,257** | (85,269) | **28,493,988** | 415,062 | 715,878 | 161,778 | 200,132 | 72,536 | 106,787 | (4,047) | 260,151 | (352,914) | 352,914 | 111,909 | 33,696 | 9,024 | **30,576,894** |
| BRUNSWICK | .4314 | 1,329 | **11,943,842** | 1,618,143 | **13,561,985** | 328,882 | 313,733 | 65,185 | 127,944 | (1,436) | 37,754 | 203,403 | 101,825 | (142,902) | 142,902 | 33,062 | 25,218 | (10,663) | **14,786,892** |
| BUCHANAN | .2850 | 2,201 | **19,985,858** | (210,096) | **19,775,762** | 382,545 | 479,253 | 110,226 | 100,553 | 39,883 | 71,487 | 208,637 | 178,989 | (139,925) | 139,925 | 68,862 | 13,590 | (41,794) | **21,387,993** |
| BUCKINGHAM | .3273 | 1,817 | **16,139,537** | (848,803) | **15,290,734** | 703,748 | 366,537 | 78,462 | 0 | 159,037 | 58,309 | 135,308 | 126,069 | (126,291) | 126,291 | 53,479 | 25,573 | (20,509) | **16,976,747** |
| CAMPBELL | .2913 | 7,386 | **56,772,427** | 717,174 | **57,489,601** | 854,407 | 1,418,750 | 320,950 | 0 | 159,765 | 236,825 | 217,135 | 531,098 | (406,092) | 406,092 | 229,002 | 108,267 | 392,608 | **61,958,408** |
| CAROLINE | .3613 | 4,090 | **29,703,329** | 360,885 | **30,064,214** | 771,096 | 720,514 | 157,685 | 0 | 154,517 | 128,128 | 134,197 | 257,256 | (297,384) | 297,384 | 114,287 | 44,964 | 31,603 | **32,578,461** |
| CARROLL | .2696 | 3,292 | **28,760,239** | (111,095) | **28,649,144** | 607,752 | 718,274 | 162,661 | 316,171 | 87,948 | 117,471 | 185,562 | 263,538 | (178,296) | 178,296 | 105,198 | 51,420 | (19,063) | **31,246,076** |
| CHARLES CITY | .5852 | 483 | **3,784,254** | (243,084) | **3,541,169** | 83,877 | 71,678 | 16,025 | 26,549 | 218 | 9,996 | 16,144 | 24,332 | (77,916) | 77,916 | 0 | 5,984 | 12,223 | **3,808,195** |
| CHARLOTTE | .2551 | 1,577 | **14,238,352** | (134,619) | **14,103,732** | 562,112 | 355,709 | 81,157 | 103,127 | 90,010 | 57,593 | 90,650 | 129,192 | (81,448) | 81,448 | 51,403 | 30,416 | 11,701 | **15,666,802** |
| CHESTERFIELD | .3546 | 62,065 | **414,719,442** | 9,608,507 | **424,327,949** | 7,431,819 | 10,716,393 | 2,338,876 | 123 | 2,986,498 | 1,663,616 | 550,764 | 3,814,165 | (3,812,479) | 3,812,479 | 1,752,549 | 571,586 | (69,846) | **456,084,492** |
| CLARKE | .5728 | 1,775 | **9,229,434** | 275,692 | **9,505,126** | 229,205 | 219,745 | 49,726 | 30,516 | 767 | 24,955 | (5,639) | 76,848 | (215,163) | 215,163 | 33,175 | 7,040 | 19,085 | **10,190,549** |
| CRAIG | .3362 | 474 | **4,729,250** | (56,886) | **4,672,364** | 247,291 | 114,933 | 25,475 | 44,660 | 339 | 14,436 | 20,006 | 40,154 | (40,198) | 40,198 | 0 | 2,804 | 4,817 | **5,187,279** |
| CULPEPER | .3594 | 8,265 | **58,449,365** | 1,567,470 | **60,016,835** | 906,445 | 1,481,735 | 323,038 | 0 | 431,381 | 238,581 | 209,076 | 538,996 | (583,194) | 583,194 | 231,636 | 104,177 | (6,349) | **64,475,551** |
| CUMBERLAND | .3060 | 1,104 | **10,880,335** | 1,171,078 | **12,051,413** | 345,159 | 281,530 | 60,944 | 55 | 1,208 | 41,646 | 218,615 | 89,105 | (74,516) | 74,516 | 33,507 | 25,895 | (10,581) | **13,138,496** |
| DICKENSON | .2301 | 1,881 | **17,817,150** | (100,869) | **17,716,281** | 523,191 | 442,103 | 98,505 | 53,753 | 96,115 | 72,259 | 144,664 | 156,300 | (82,637) | 82,637 | 63,366 | 30,895 | 11,230 | **19,408,662** |
| DINWIDDIE | .2912 | 4,062 | **34,078,824** | 186,995 | **34,265,819** | 742,159 | 844,027 | 182,109 | 49,619 | 3,110 | 135,438 | 182,646 | 289,669 | (217,026) | 217,026 | 125,952 | 54,391 | (20,047) | **36,854,892** |
| ESSEX | .4675 | 1,327 | **8,798,764** | 1,508,601 | **10,307,365** | 204,752 | 231,535 | 51,118 | 0 | 76,498 | 31,656 | 118,531 | 81,038 | (115,274) | 115,274 | 30,923 | 7,497 | (598) | **11,140,315** |
| FAIRFAX | .6532 | 170,528 | **817,518,127** | 19,404,207 | **836,922,334** | 15,619,252 | 19,023,971 | 4,167,469 | 64,770 | 5,167,014 | 2,606,194 | 23,594 | 6,885,930 | (21,680,081) | 21,680,081 | 2,587,426 | 973,280 | 7,427 | **894,048,661** |
| FAUQUIER | .5824 | 10,630 | **53,996,364** | 2,330,085 | **56,326,449** | 2,201,552 | 1,301,622 | 288,071 | 57,043 | 107,158 | 174,983 | (7,858) | 463,695 | (1,232,269) | 1,232,269 | 194,226 | 37,312 | (73,634) | **61,070,619** |
| FLOYD | .3513 | 1,642 | **13,017,248** | (165,664) | **12,851,584** | 291,053 | 313,203 | 71,595 | 126,370 | 1,125 | 45,271 | 35,410 | 113,415 | (135,089) | 135,089 | 46,590 | 14,157 | (5,673) | **13,904,100** |
| FLUVANNA | .4027 | 3,200 | **23,558,294** | (489,149) | **23,069,145** | 491,341 | 590,346 | 133,276 | 38,283 | 1,688 | 73,780 | 20,992 | 194,247 | (270,437) | 270,437 | 83,633 | 21,445 | 93,663 | **24,811,839** |
| FRANKLIN | .3982 | 5,842 | **45,605,918** | (3,340,744) | **42,265,175** | 2,270,449 | 978,201 | 222,257 | 452,826 | 73,395 | 157,882 | 198,805 | 360,678 | (538,666) | 538,666 | 153,817 | 66,516 | 38,238 | **47,238,239** |
| FREDERICK | .4141 | 13,732 | **90,079,241** | 2,636,899 | **92,716,141** | 1,881,537 | 2,268,696 | 490,643 | 0 | 418,533 | 340,817 | 70,408 | 806,665 | (1,084,620) | 1,084,620 | 352,006 | 110,131 | (68,990) | **99,386,587** |
| GILES | .2791 | 3,392 | **18,485,675** | 8,868,582 | **27,354,258** | 943,903 | 707,781 | 159,039 | 0 | 132,974 | 115,960 | 100,848 | 257,170 | (121,751) | 121,751 | 106,992 | 42,631 | (48,952) | **29,872,604** |
| GLOUCESTER | .3975 | 4,784 | **32,588,417** | (1,088,275) | **31,500,142** | 1,388,227 | 757,258 | 170,354 | 40,950 | 341,683 | 123,216 | 45,727 | 263,041 | (377,784) | 377,784 | 126,097 | 44,961 | 59,485 | **34,861,141** |
| GOOCHLAND | .8000 | 2,494 | **8,265,483** | 558,888 | **8,824,371** | 100,951 | 142,043 | 32,053 | 13,337 | 508 | 19,709 | (1,154) | 50,768 | (446,498) | 446,498 | 21,820 | 10,208 | (2,366) | **9,212,248** |
| GRAYSON | .3526 | 1,470 | **12,648,606** | 141,572 | **12,790,178** | 184,149 | 302,536 | 68,572 | 197,372 | 1,065 | 47,923 | 100,769 | 108,996 | (115,203) | 115,203 | 41,637 | 22,789 | (29,876) | **13,836,110** |
| GREENE | .3505 | 2,786 | **20,990,000** | 197,933 | **21,187,933** | 291,295 | 512,188 | 118,891 | 0 | 70,084 | 76,136 | 46,807 | 186,482 | (216,601) | 216,601 | 79,174 | 23,777 | (21,610) | **22,571,157** |
| GREENSVILLE | .4067 | 1,079 | **11,106,808** | (2,403,175) | **8,703,633** | 230,743 | 193,892 | 43,724 | 26,177 | 62,972 | 31,142 | 95,808 | 71,279 | (97,730) | 97,730 | 28,014 | 21,720 | 14,039 | **9,523,143** |
| HALIFAX | .3038 | 4,182 | **39,120,436** | (1,716,509) | **37,403,927** | 2,659,469 | 898,197 | 198,469 | 252,217 | 122,377 | 143,471 | 323,065 | 322,025 | (272,144) | 272,144 | 127,381 | 86,262 | (81,930) | **42,454,930** |
| HANOVER | .4741 | 16,377 | **94,088,149** | 1,711,448 | **95,799,597** | 1,715,393 | 2,315,093 | 519,612 | 109,736 | 468,988 | 320,189 | (49,508) | 831,320 | (1,508,870) | 1,508,870 | 376,809 | 58,867 | 412,869 | **102,878,965** |
| HENRICO | .4297 | 48,631 | **320,506,303** | (2,205,346) | **318,300,957** | 6,399,775 | 7,624,659 | 1,719,348 | 276,999 | 1,833,469 | 1,238,274 | 906,393 | 2,798,201 | (3,948,492) | 3,948,492 | 1,213,407 | 507,886 | 29,219 | **342,848,587** |
| HENRY | .2179 | 6,657 | **61,452,528** | 782,340 | **62,234,868** | 1,229,423 | 1,546,154 | 345,793 | 282,511 | 289,174 | 237,826 | 551,877 | 564,009 | (286,398) | 286,398 | 227,782 | 138,751 | 74,399 | **67,722,567** |
| HIGHLAND | .7745 | 170 | **2,017,472** | (88,554) | **1,928,918** | 47,649 | 21,164 | 4,911 | 36,616 | 109 | 4,124 | 3,667 | 8,330 | (13,253) | 13,253 | 0 | 0 | 10,823 | **2,066,311** |
| ISLE OF WIGHT | .3880 | 5,569 | **36,381,534** | 1,631,669 | **38,013,203** | 748,610 | 930,071 | 204,817 | 37,674 | 261,047 | 137,406 | 43,434 | 332,086 | (399,797) | 399,797 | 149,106 | 52,563 | 77,556 | **40,987,573** |
| JAMES CITY | .5331 | 9,878 | **51,698,098** | 2,408,499 | **54,106,597** | 1,093,614 | 1,269,639 | 279,188 | 0 | 258,330 | 184,862 | 28,444 | 453,070 | (1,044,449) | 1,044,449 | 201,787 | 46,816 | 45,801 | **57,968,148** |
| KING GEORGE | .3805 | 4,346 | **29,469,943** | (725,484) | **28,744,459** | 1,041,596 | 718,549 | 156,743 | 0 | 99,780 | 112,974 | 7,087 | 248,489 | (305,188) | 305,188 | 117,790 | 20,061 | 39,741 | **31,307,269** |
| KING & QUEEN | .4075 | 801 | **6,867,747** | 269,078 | **7,136,825** | 137,653 | 161,147 | 35,664 | 0 | 536 | 41,436 | 62,667 | 55,554 | (63,239) | 63,239 | 13,142 | 35,455 | 12,005 | **7,692,084** |
| KING WILLIAM | .3063 | 1,959 | **15,228,772** | 108,567 | **15,337,339** | 493,469 | 433,136 | 93,530 | (133) | (716) | 50,611 | 3,983 | 150,882 | (113,850) | 113,850 | 59,448 | 14,651 | (15,868) | **16,620,332** |
| LANCASTER | .8000 | 896 | **3,931,083** | 38,291 | **3,969,374** | 64,352 | 57,288 | 12,902 | 14,307 | 205 | 8,084 | 24,060 | 20,768 | (175,657) | 175,657 | 0 | 11,264 | 7,519 | **4,190,123** |
| LEE | .1714 | 2,766 | **28,559,770** | (215,566) | **28,344,203** | 451,186 | 722,498 | 167,343 | 298,734 | 2,577 | 113,770 | 255,337 | 262,202 | (96,662) | 96,662 | 100,271 | 15,167 | 66,048 | **30,799,336** |
| LOUDOUN | .5450 | 82,413 | **433,047,602** | 4,022,818 | **437,070,420** | 8,730,773 | 10,788,682 | 2,353,477 | 277,005 | 2,424,158 | 1,583,975 | (324,412) | 3,961,784 | (8,057,786) | 8,057,786 | 1,640,589 | 273,504 | (357,941) | **468,422,014** |

| Division | 2022-24 LCI | FY 2023 Projected ADM | FY 2022 Base (Chapter 552) | 2022-24 Rebench-marking | FY 24 Base Before Policy Actions | Hold Harmless FY 20 Rebench-marking Data | 4% Compensation Supplement | 1% Bonus Payment | SOQ: 1 FT Principal ser School | SOQ: 1 Assistant Principal per 500 students | SOQ: 1 Reading Specialist per 1:550 K-3 students | At-Risk: Incr. Max from 26% to 31% | Retain FY 22 VRS & OPEB Rates | HB 90 - Eliminate Grocery & Hygiene Sales Tax | Hold Harmless Adj. for HB 90 | Increase Infra. & Ops. Per Pupil | Initiate VPI Rebench-marking | Technical Updates | FY 2023 Est. Distributions House Committee Report |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOUISA | .5263 | 4,989 | **26,662,110** | 2,919,341 | **29,581,451** | 375,770 | 673,426 | 147,289 | 0 | 288,403 | 108,022 | 76,688 | 244,508 | (473,533) | 473,533 | 103,391 | 47,520 | (1,206) | **31,645,262** |
| LUNENBURG | .2604 | 1,528 | **14,508,024** | (381,311) | **14,126,713** | 721,927 | 346,887 | 73,486 | 0 | 1,280 | 55,155 | 147,973 | 122,311 | (72,762) | 72,762 | 49,458 | 34,885 | (300,987) | **15,379,088** |
| MADISON | .4624 | 1,599 | **9,910,286** | 186,857 | **10,097,142** | 390,315 | 239,315 | 53,699 | 0 | 62,685 | 35,905 | 18,784 | 83,739 | (155,737) | 155,737 | 37,617 | 8,704 | 28,145 | **11,056,050** |
| MATHEWS | .5453 | 834 | **5,716,042** | (167,609) | **5,548,432** | 112,342 | 129,076 | 28,861 | 0 | 400 | 16,066 | 13,376 | 45,508 | (94,734) | 94,734 | 0 | 7,744 | 25,309 | **5,927,114** |
| MECKLENBURG | .4050 | 4,122 | **28,118,347** | 1,563,302 | **29,681,648** | 922,769 | 703,487 | 157,351 | 0 | 194,537 | 117,785 | 256,516 | 255,221 | (291,315) | 291,315 | 107,315 | 60,319 | 136,075 | **32,593,023** |
| MIDDLESEX | .6324 | 1,086 | **6,715,536** | (209,472) | **6,506,064** | 201,221 | 152,002 | 33,634 | 57 | 691 | 18,879 | 22,814 | 44,893 | (135,993) | 135,993 | 0 | 13,728 | 29,396 | **7,023,379** |
| MONTGOMERY | .4214 | 9,552 | **64,913,331** | (2,354,260) | **62,559,071** | 982,127 | 1,521,533 | 338,715 | 36,060 | 205,673 | 240,427 | 74,859 | 550,781 | (832,620) | 832,620 | 241,793 | 71,284 | 138,478 | **66,960,801** |
| NELSON | .5888 | 1,376 | **8,620,694** | (420,291) | **8,200,403** | 205,821 | 171,097 | 38,200 | 25,888 | 45,305 | 23,259 | 32,937 | 60,212 | (195,128) | 195,128 | 24,752 | 4,928 | 13,983 | **8,846,785** |
| NEW KENT | .4244 | 3,254 | **20,420,621** | (502,206) | **19,918,415** | 328,570 | 500,750 | 110,686 | 0 | 170,944 | 69,761 | (8,837) | 181,743 | (250,065) | 250,065 | 81,947 | 21,072 | (384) | **21,374,667** |
| NORTHAMPTON | .4793 | 1,224 | **10,194,024** | (259,375) | **9,934,649** | 374,031 | 221,288 | 52,021 | (79) | 486 | 30,983 | 172,275 | 85,919 | (136,659) | 136,659 | 27,888 | 13,930 | 25,031 | **10,938,422** |
| NORTHUMBERLAND | .6971 | 1,117 | **5,321,359** | 281,933 | **5,603,292** | 93,095 | 105,554 | 23,077 | 0 | 31,912 | 15,942 | 33,490 | 36,634 | (156,522) | 156,522 | 0 | 12,320 | 8,674 | **5,963,990** |
| NOTTOWAY | .2660 | 1,694 | **16,927,282** | (887,138) | **16,040,144** | 394,818 | 400,716 | 89,146 | 52,894 | 87,972 | 61,025 | 172,155 | 142,996 | (100,229) | 100,229 | 54,405 | 36,688 | 6,501 | **17,539,460** |
| ORANGE | .4115 | 4,761 | **31,839,758** | 482,455 | **32,322,213** | 527,099 | 782,012 | 172,495 | 131,919 | 137,360 | 126,413 | 113,517 | 274,089 | (374,750) | 374,750 | 122,595 | 0 | 74,486 | **34,784,198** |
| PAGE | .3163 | 2,987 | **24,739,103** | 49,998 | **24,789,101** | 569,074 | 591,014 | 131,001 | 47,076 | 162,235 | 89,428 | 131,024 | 211,402 | (188,632) | 188,632 | 89,337 | 41,394 | 54,259 | **26,906,345** |
| PATRICK | .2511 | 2,337 | **20,750,112** | (1,694) | **20,748,418** | 336,266 | 518,140 | 115,969 | 208,980 | 1,903 | 105,225 | 117,386 | 187,320 | (103,083) | 103,083 | 76,579 | 41,123 | 13,099 | **22,470,408** |
| PITTSYLVANIA | .2511 | 7,430 | **67,410,555** | (3,738,963) | **63,671,592** | 3,273,548 | 1,602,011 | 355,407 | 260,428 | 135,736 | 228,540 | 448,010 | 589,956 | (376,371) | 376,371 | 243,463 | 120,735 | 57,257 | **70,986,683** |
| POWHATAN | .5146 | 4,174 | **24,491,637** | (1,520,265) | **22,971,372** | 551,473 | 560,981 | 124,473 | 2,000 | 49,742 | 76,474 | (15,645) | 196,832 | (381,268) | 381,268 | 88,641 | 14,080 | 106,250 | **24,726,673** |
| PRINCE EDWARD | .3644 | 1,784 | **15,784,102** | (633,494) | **15,150,608** | 452,889 | 327,756 | 71,736 | 0 | 117,259 | 56,825 | 183,993 | 116,707 | (168,536) | 168,536 | 49,613 | 34,008 | 15,428 | **16,576,822** |
| PRINCE GEORGE | .2404 | 5,963 | **47,716,870** | (252,635) | **47,464,235** | 1,175,336 | 1,210,530 | 268,000 | 0 | 217,882 | 204,018 | 77,659 | 437,418 | (248,516) | 248,516 | 198,158 | 81,818 | (73,885) | **51,261,169** |
| PRINCE WILLIAM | .3739 | 89,057 | **641,750,817** | 19,097,602 | **660,848,418** | 8,918,857 | 17,031,060 | 3,728,270 | 59,718 | 3,590,070 | 2,587,895 | 1,302,871 | 6,275,507 | (5,788,842) | 5,788,842 | 2,439,512 | 802,209 | 717,573 | **708,301,960** |
| PULASKI | .3366 | 3,832 | **30,000,333** | 157,310 | **30,157,643** | 998,265 | 735,801 | 162,235 | 44,051 | 2,919 | 128,379 | 161,492 | 250,475 | (256,268) | 256,268 | 111,208 | 43,435 | (5,655) | **32,790,248** |
| RAPPAHANNOCK | .8000 | 694 | **3,085,014** | 106,269 | **3,191,283** | 6,750 | 43,373 | 9,674 | 0 | 5 | 1,461 | 2,158 | 12,942 | (155,480) | 155,480 | 0 | 4,576 | 616 | **3,272,838** |
| RICHMOND | .3050 | 1,266 | **9,841,799** | 953,744 | **10,795,542** | 143,827 | 260,540 | 56,846 | 0 | 41,369 | 40,434 | 77,310 | 93,238 | (62,693) | 62,693 | 38,486 | 14,189 | 12,073 | **11,573,854** |
| ROANOKE | .3643 | 13,135 | **87,804,924** | 1,509,180 | **89,314,104** | 1,866,482 | 2,362,919 | 513,616 | 222,998 | 211,488 | 331,750 | 2,556 | 844,577 | (893,181) | 893,181 | 365,324 | 80,556 | 17,763 | **96,134,133** |
| ROCKBRIDGE | .4530 | 2,299 | **15,656,545** | 69,114 | **15,725,659** | 255,177 | 379,071 | 83,176 | 108,286 | 53,095 | 51,971 | 41,527 | 137,588 | (228,425) | 228,425 | 55,017 | 8,087 | (7,983) | **16,890,671** |
| ROCKINGHAM | .3679 | 10,851 | **77,012,217** | 1,544,702 | **78,556,919** | 1,202,688 | 1,911,726 | 420,755 | 346,853 | 190,663 | 293,909 | 120,373 | 693,762 | (849,961) | 849,961 | 300,100 | 111,250 | 25,473 | **84,174,471** |
| RUSSELL | .2329 | 3,261 | **31,985,705** | (1,335,501) | **30,650,204** | 596,815 | 795,836 | 177,347 | 267,763 | 176,639 | 117,522 | 227,992 | 289,105 | (151,578) | 151,578 | 109,448 | 66,964 | 107,916 | **33,583,551** |
| SCOTT | .1893 | 3,327 | **32,488,563** | 1,560,747 | **34,049,310** | 372,247 | 1,242,083 | 213,226 | 355,059 | 2,792 | 124,944 | 236,552 | 346,083 | (106,234) | 106,234 | 118,017 | 46,229 | 45,806 | **37,152,348** |
| SHENANDOAH | .3852 | 5,389 | **41,154,401** | (725,172) | **40,429,230** | 626,218 | 958,152 | 211,613 | 3,674 | 212,679 | 145,966 | 143,969 | 341,456 | (430,259) | 430,259 | 144,949 | 64,490 | 127,321 | **43,409,717** |
| SMYTH | .2184 | 3,797 | **35,081,484** | 853,085 | **35,934,569** | 525,316 | 888,821 | 205,117 | 281,247 | 183,344 | 137,373 | 268,804 | 330,095 | (163,598) | 163,598 | 129,853 | 70,431 | 131,430 | **39,086,400** |
| SOUTHAMPTON | .2965 | 2,435 | **21,923,881** | (777,935) | **21,145,946** | 744,534 | 501,423 | 108,000 | 148,827 | 1,822 | 77,173 | 75,843 | 171,142 | (130,638) | 130,638 | 74,944 | 32,192 | 5,451 | **23,087,297** |
| SPOTSYLVANIA | .3661 | 23,255 | **162,781,039** | 4,903,773 | **167,684,812** | 5,459,234 | 4,192,256 | 913,401 | 47,944 | 755,229 | 611,140 | 184,311 | 1,453,104 | (1,603,363) | 1,603,363 | 644,961 | 192,787 | 256,188 | **182,395,367** |
| STAFFORD | .3411 | 30,356 | **201,842,669** | 8,338,589 | **210,181,258** | 4,820,922 | 5,443,133 | 1,207,812 | 0 | 1,079,676 | 800,248 | 133,427 | 1,976,529 | (1,759,394) | 1,759,394 | 875,091 | 210,132 | (748,013) | **225,980,215** |
| SURRY | .8000 | 607 | **2,859,827** | 116,120 | **2,975,947** | 46,706 | 47,671 | 10,815 | 14,462 | 134 | 5,649 | 13,780 | 16,832 | (113,172) | 113,172 | 0 | 7,744 | 15,311 | **3,155,051** |
| SUSSEX | .3476 | 936 | **9,950,156** | (497,880) | **9,452,275** | 296,457 | 208,615 | 44,671 | 0 | 748 | 34,330 | 172,029 | 72,444 | (76,372) | 76,372 | 26,717 | 19,750 | 10,200 | **10,338,236** |
| TAZEWELL | .2564 | 5,210 | **44,057,959** | 1,027,652 | **45,085,610** | 624,066 | 1,127,961 | 247,952 | 108,730 | 263,701 | 190,259 | 306,671 | 409,425 | (262,660) | 262,660 | 169,492 | 75,383 | 82,329 | **48,691,579** |
| WARREN | .4387 | 4,989 | **32,888,687** | 768,372 | **33,657,059** | 378,900 | 808,049 | 177,736 | 37,785 | 136,182 | 125,276 | 91,909 | 296,550 | (472,916) | 472,916 | 122,506 | 46,628 | 10,373 | **35,888,953** |
| WASHINGTON | .3402 | 6,385 | **49,694,920** | (737,514) | **48,957,406** | 702,135 | 1,237,645 | 277,099 | 95,984 | 4,987 | 182,893 | 211,555 | 444,669 | (417,642) | 417,642 | 184,311 | 79,430 | 82,829 | **52,460,943** |
| WESTMORELAND | .4768 | 1,420 | **12,492,612** | 6,910 | **12,499,522** | 382,974 | 282,198 | 55,970 | (32) | 317 | 37,437 | 152,428 | 89,392 | (149,239) | 149,239 | 32,498 | 26,151 | 64,076 | **13,622,931** |
| WISE | .2347 | 5,281 | **43,488,084** | 2,676,284 | **46,164,368** | 669,436 | 1,166,521 | 260,081 | (240) | 143,747 | 189,729 | 349,370 | 427,466 | (220,763) | 220,763 | 176,838 | 85,126 | 211,247 | **49,843,689** |
| WYTHE | .3277 | 3,610 | **27,897,889** | 355,886 | **28,253,775** | 638,328 | 689,704 | 154,969 | 184,502 | 76,555 | 107,364 | 120,223 | 248,453 | (233,703) | 233,703 | 106,186 | 44,490 | 22,423 | **30,646,972** |
| YORK | .3699 | 12,671 | **80,911,611** | 135,880 | **81,047,491** | 1,817,205 | 2,090,835 | 465,797 | 0 | 832,742 | 328,651 | (64,053) | 745,195 | (807,006) | 807,006 | 349,312 | 32,825 | 63,638 | **87,709,638** |
| ALEXANDRIA | .8000 | 15,192 | **56,134,298** | 2,831,601 | **58,965,899** | 720,556 | 950,708 | 208,299 | 17,706 | 274,248 | 188,282 | 237,641 | 359,665 | (2,454,515) | 2,454,515 | 132,932 | 200,288 | (3,181) | **62,253,043** |
| BRISTOL | .3058 | 2,096 | **19,221,570** | 354,700 | **19,576,269** | 194,679 | 453,513 | 102,693 | 156,460 | 1,629 | 77,618 | 167,062 | 168,946 | (138,396) | 138,396 | 63,652 | 40,564 | 14,014 | **21,017,099** |
| BUENA VISTA | .1942 | 787 | **7,996,861** | (145,629) | **7,851,232** | 97,969 | 227,646 | 48,562 | 107,566 | 575 | 33,588 | 58,750 | 77,474 | (30,194) | 30,194 | 27,727 | 0 | 156,797 | **8,687,886** |
| CHARLOTTESVILLE | .6952 | 3,958 | **20,227,658** | 387,413 | **20,615,072** | 540,286 | 340,536 | 75,371 | 131,509 | 94,639 | 60,389 | 75,298 | 125,798 | (625,398) | 625,398 | 52,788 | 48,928 | (17,037) | **22,143,577** |
| COLONIAL HEIGHTS | .4160 | 2,671 | **18,745,376** | 415,651 | **19,161,027** | 477,265 | 457,812 | 101,016 | 1,800 | 70,998 | 78,500 | 119,490 | 170,341 | (207,036) | 207,036 | 68,236 | 41,936 | 30,900 | **20,779,321** |
| COVINGTON* | .0000 | 0 | **7,799,847** | (7,799,847) | **0** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | **0** |
| DANVILLE | .2524 | 5,456 | **49,810,497** | 2,312,038 | **52,122,535** | 845,480 | 1,219,025 | 271,455 | 184,655 | 296,270 | 236,936 | 762,720 | 464,556 | (275,771) | 275,771 | 178,462 | 88,420 | (16,510) | **56,654,004** |
| FALLS CHURCH | .8000 | 2,438 | **7,975,996** | 472,070 | **8,448,066** | 172,655 | 152,287 | 31,049 | 0 | 48,075 | 19,882 | (3,478) | 51,459 | (371,167) | 371,167 | 19,030 | 2,816 | (193) | **8,941,648** |
| FREDERICKSBURG | .5808 | 3,494 | **19,575,932** | 425,349 | **20,001,281** | 1,079,159 | 424,853 | 90,970 | 0 | 49,183 | 83,794 | 124,156 | 148,650 | (395,723) | 395,723 | 64,075 | 29,216 | 31,255 | **22,126,592** |
| GALAX | .2619 | 1,298 | **10,960,415** | 39,732 | **11,000,147** | 137,091 | 276,074 | 59,375 | 0 | 91,508 | 50,138 | 108,011 | 101,662 | (55,097) | 55,097 | 41,926 | 18,187 | (29,162) | **11,854,957** |
| HAMPTON | .2731 | 18,870 | **151,090,036** | 1,271,329 | **152,361,365** | 2,136,842 | 3,723,152 | 831,854 | 110,669 | 535,448 | 657,654 | 988,711 | 1,367,888 | (957,998) | 957,998 | 600,119 | 333,652 | 167,102 | **163,814,456** |

| Division | 2022-24 LCI | FY 2023 Projected ADM | FY 2022 Base (Chapter 552) | 2022-24 Rebench-marking | FY 24 Base Before Policy Actions | Hold Harmless FY 20 Rebench-marking Data | 4% Compensation Supplement | 1% Bonus Payment | SOQ: 1 FT Principal ser School | SOQ: 1 Assistant Principal per 500 students | SOQ: 1 Reading Specialist per 1:550 K-3 students | At-Risk: Incr. Max from 26% to 31% | Retain FY 22 VRS & OPEB Rates | HB 90 - Eliminate Grocery & Hygiene Sales Tax | Hold Harmless Adj. for HB 90 | Increase Infra. & Ops. Per Pupil | Initiate VPI Rebench-marking | Technical Updates | FY 2023 Est. Distributions House Committee Report |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| HARRISONBURG | .3459 | 6,284 | **51,791,230** | 1,107,125 | **52,898,355** | 1,883,519 | 1,246,018 | 265,690 | 0 | 251,371 | 223,350 | 565,175 | 458,601 | (359,093) | 359,093 | 179,836 | 133,081 | 8,268 | **58,113,264** |
| HOPEWELL | .2022 | 3,701 | **35,627,340** | (780,832) | **34,846,508** | 403,963 | 845,834 | 187,603 | 0 | 281,494 | 161,053 | 481,744 | 315,009 | (143,051) | 143,051 | 129,199 | 63,467 | 611 | **37,716,485** |
| LYNCHBURG | .3760 | 7,383 | **61,402,064** | (2,710,902) | **58,691,161** | 2,084,033 | 1,299,988 | 288,165 | 226,785 | 238,782 | 233,063 | 496,419 | 466,785 | (686,102) | 686,102 | 201,554 | 124,761 | 739,441 | **65,090,937** |
| MARTINSVILLE | .2223 | 1,669 | **16,687,561** | (888,866) | **15,798,695** | 891,905 | 358,598 | 80,276 | 0 | 96,750 | 66,504 | 264,059 | 136,153 | (90,352) | 90,352 | 56,797 | 32,850 | (5,220) | **17,777,367** |
| NEWPORT NEWS | .2808 | 25,338 | **222,657,447** | (7,732,537) | **214,924,910** | 6,549,034 | 5,099,264 | 1,124,698 | 44,980 | 1,595,649 | 950,296 | 1,794,345 | 1,855,099 | (1,385,481) | 1,385,481 | 797,300 | 489,102 | (56,555) | **235,168,122** |
| NORFOLK | .3064 | 25,342 | **219,284,240** | (8,029,121) | **211,255,119** | 3,762,305 | 4,939,715 | 1,106,315 | 447,037 | 1,035,496 | 918,590 | 1,869,695 | 1,856,796 | (1,648,268) | 1,648,268 | 769,018 | 609,880 | 405,717 | **228,975,683** |
| NORTON | .2655 | 796 | **6,694,735** | 133,491 | **6,828,226** | 95,991 | 166,519 | 36,902 | 0 | 0 | 28,983 | 50,655 | 62,038 | (32,830) | 32,830 | 25,585 | 13,962 | 33,302 | **7,342,163** |
| PETERSBURG | .2410 | 3,837 | **37,300,094** | 970,189 | **38,270,283** | 1,053,978 | 811,705 | 187,419 | (27) | 300,063 | 186,696 | 751,048 | 321,725 | (174,617) | 174,617 | 127,422 | 118,088 | 37,756 | **42,166,156** |
| PORTSMOUTH | .2413 | 12,771 | **111,307,418** | 1,559,975 | **112,867,392** | 2,789,632 | 2,680,349 | 592,968 | 0 | 818,729 | 505,579 | 1,104,140 | 994,585 | (616,624) | 616,624 | 423,935 | 250,504 | 83,826 | **123,111,639** |
| RADFORD | .2395 | 2,531 | **18,665,837** | (1,107,651) | **17,558,186** | 203,320 | 463,832 | 102,130 | 0 | 47,902 | 95,559 | 68,326 | 174,067 | (66,469) | 66,469 | 84,212 | 8,566 | 6,515 | **18,812,615** |
| RICHMOND CITY | .5139 | 19,741 | **200,729,150** | (56,180,581) | **144,548,568** | 4,729,951 | 2,941,915 | 652,417 | 186,424 | 629,766 | 586,279 | 1,851,144 | 1,050,065 | (2,192,146) | 2,192,146 | 419,835 | 360,096 | 508,179 | **158,464,639** |
| ROANOKE CITY | .3387 | 13,131 | **114,628,918** | (1,884,390) | **112,744,528** | 5,999,578 | 2,496,773 | 552,964 | 379,872 | 524,056 | 504,947 | 1,555,690 | 937,919 | (897,860) | 897,860 | 379,907 | 238,364 | (44,216) | **126,270,382** |
| STAUNTON | .3967 | 2,577 | **21,124,800** | (339,962) | **20,784,839** | 421,252 | 422,910 | 97,014 | 0 | 78,020 | 70,579 | 69,488 | 154,993 | (228,011) | 228,011 | 68,014 | 36,102 | 517,022 | **22,720,233** |
| SUFFOLK | .3514 | 13,582 | **99,236,100** | (1,229,009) | **98,007,091** | 2,274,669 | 2,360,047 | 520,726 | 0 | 696,660 | 385,592 | 312,087 | 870,838 | (1,002,374) | 1,002,374 | 385,433 | 180,363 | 85,121 | **106,078,627** |
| VIRGINIA BEACH | .4059 | 63,365 | **412,496,574** | (3,117,736) | **409,378,839** | 9,242,032 | 9,917,000 | 2,200,170 | 79,048 | 2,201,060 | 1,600,970 | 424,963 | 3,575,203 | (4,986,473) | 4,986,473 | 1,647,030 | 600,602 | 54,355 | **440,921,272** |
| WAYNESBORO | .3685 | 2,785 | **20,231,575** | 1,650,054 | **21,881,629** | 250,955 | 248,616 | 111,722 | 90,559 | 1,251 | 77,661 | 133,696 | 190,078 | (226,111) | 226,111 | 76,959 | 51,126 | 18,427 | **23,132,679** |
| WILLIAMSBURG | .7217 | 953 | **5,611,776** | 425,451 | **6,037,227** | 229,350 | 73,238 | 16,030 | 0 | 14,323 | 10,606 | 1,610 | 26,541 | (157,621) | 157,621 | 0 | 3,520 | 2,131 | **6,414,576** |
| WINCHESTER | .4172 | 3,993 | **30,801,645** | (1,076,576) | **29,725,069** | 534,452 | 690,875 | 148,576 | 2,747 | 39,176 | 113,616 | 226,600 | 257,577 | (315,804) | 315,804 | 101,822 | 104,214 | 40,803 | **31,985,527** |
| FAIRFAX CITY | .8000 | 2,813 | **9,373,236** | 718,693 | **10,091,929** | 109,059 | 180,948 | 39,761 | 1,169 | 47,456 | 24,789 | 230 | 65,408 | (485,857) | 485,857 | 24,618 | 17,952 | 1,416 | **10,604,735** |
| FRANKLIN CITY | .2858 | 935 | **9,091,869** | 65,282 | **9,157,151** | 131,749 | 202,025 | 49,537 | 0 | 795 | 34,433 | 124,632 | 76,652 | (71,347) | 71,347 | 29,217 | 24,134 | 458,329 | **10,288,654** |
| CHESAPEAKE | .3403 | 40,033 | **292,858,077** | 2,184,710 | **295,042,788** | 5,713,049 | 7,292,007 | 1,593,862 | 90,184 | 1,579,443 | 1,070,714 | 440,580 | 2,589,062 | (2,596,460) | 2,596,460 | 1,155,469 | 361,325 | (25,724) | **316,902,759** |
| LEXINGTON | .3939 | 626 | **4,140,028** | (60,054) | **4,079,974** | 37,775 | 106,585 | 23,326 | 0 | 11,122 | 17,743 | (1,816) | 38,438 | (43,302) | 43,302 | 0 | 4,267 | (1,731) | **4,315,683** |
| EMPORIA | .2388 | 763 | **7,804,442** | (614,678) | **7,189,764** | 65,609 | 175,576 | 39,285 | 22,407 | 52,584 | 28,219 | 87,824 | 63,272 | (42,708) | 42,708 | 25,404 | 11,253 | 16,495 | **7,777,692** |
| SALEM | .3713 | 3,639 | **24,581,035** | 178,281 | **24,759,316** | 333,855 | 616,084 | 136,030 | 2,420 | 0 | 97,325 | 30,813 | 224,786 | (237,912) | 237,912 | 100,094 | 23,900 | 3,276 | **26,327,899** |
| POQUOSON | .3641 | 2,043 | **13,242,667** | 32,060 | **13,274,728** | 518,804 | 337,046 | 77,974 | 0 | 73,106 | 49,291 | (10,813) | 120,486 | (141,818) | 141,818 | 56,841 | 8,954 | 21,559 | **14,527,976** |
| MANASSAS CITY | .3562 | 7,204 | **60,911,877** | (295,296) | **60,616,582** | 664,051 | 1,519,734 | 324,090 | 0 | 613,103 | 262,193 | 427,609 | 552,825 | (473,373) | 473,373 | 202,913 | 111,949 | (12,139) | **65,282,910** |
| MANASSAS PARK | .2733 | 3,305 | **30,336,256** | 298,444 | **30,634,700** | 773,367 | 768,378 | 165,266 | 2,872 | 185,481 | 119,160 | 278,482 | 283,967 | (155,047) | 155,047 | 105,084 | 52,183 | (12,053) | **33,356,887** |
| COLONIAL BEACH | .3368 | 577 | **5,007,086** | 363,235 | **5,370,322** | 113,845 | 135,522 | 29,959 | 0 | 430 | 18,864 | 45,357 | 48,910 | (33,535) | 33,535 | 0 | 11,206 | 30,908 | **5,805,323** |
| WEST POINT | .2555 | 801 | **6,181,316** | 230,390 | **6,411,707** | 194,953 | 172,665 | 38,229 | 0 | 612 | 24,363 | 1,397 | 63,083 | (31,220) | 31,220 | 26,098 | 8,386 | 1,073 | **6,942,566** |
| **TOTAL:** | | **1,211,947** | **$8,109,898,331** | **$24,090,640** | **$8,133,988,971** | **$177,079,892** | **$195,462,602** | **$43,136,033** | **$10,030,602** | **$40,901,040** | **$30,825,946** | **$28,780,167** | **$70,869,971** | **($102,944,480)** | **$102,944,480** | **$29,507,349** | **$12,113,122** | **$5,766,482** | **$8,778,462,177** |