

Report of the Elementary and Secondary Education Subcommittee
FY 22 Distribution Summary

Division	2020-22 LCI	FY 2022 Proj. ADM (Ch. 552)	FY 2022 Re- Proj. ADM (HB 29)	FY 2022 Base Budget (Chapter 552)	Update FY 22 Comp Supp. Participation	Distribute Albuterol Payments in FY22	Remedial Summer School Update in FY22	Update Student Data	Update Fall Membership & ADM	Update Categorical, Incentive and Lottery Programs	Update Sales Tax	Update FY22 No Loss Distributions	Increase Infra. & Ops. Per Pupil Amount	FY 2022 Est. Distributions House Committee Report
ACCOMACK	.3374	4,676	4,568	\$40,462,713	\$0	\$743	(\$18,056)	\$233,680	(\$744,228)	(\$299,179)	\$348,187	\$204,180	\$274,672	\$40,462,713
ALBEMARLE	.6449	13,336	13,270	63,052,896	0	1,547	32,513	138,170	(200,274)	(263,187)	2,158,211	(2,081,755)	427,589	63,265,711
ALLEGHANY	.2819	1,771	1,773	16,403,987	0	309	80,621	79,138	24,652	(58,704)	125,322	0	115,542	16,770,867
AMELIA	.3479	1,520	1,561	11,966,429	0	186	81,030	49,920	272,450	14,379	147,534	(267,672)	92,388	12,356,644
AMHERST	.3141	3,935	3,801	32,341,425	0	619	90,837	125,659	(932,110)	(78,995)	296,824	213,324	236,587	32,294,170
APPOMATTOX	.2978	2,220	2,233	17,915,835	0	309	119,019	67,291	98,098	(85,659)	149,193	(19,758)	142,282	18,386,610
ARLINGTON	.8000	26,105	25,824	85,344,231	0	2,228	130,691	73,371	(541,128)	(142,766)	4,982,639	0	468,649	90,317,916
AUGUSTA	.3769	9,781	9,470	64,731,499	0	1,176	278,803	223,834	(1,712,223)	(230,326)	862,693	0	535,425	64,690,881
BATH	.8000	493	480	1,992,555	0	186	6,649	711	(28,755)	(13,749)	83,234	0	0	2,040,830
BEDFORD	.3132	8,853	8,700	65,145,973	0	1,238	147,476	222,516	(951,583)	156,534	791,627	(999,363)	542,179	65,056,597
BLAND	.3380	631	706	4,945,706	0	124	0	8,420	482,456	(138,773)	52,050	0	32,851	5,382,834
BOTETOURT	.3975	4,325	4,330	28,579,257	0	743	111,643	55,262	37,013	(293,877)	416,779	(751,102)	236,720	28,392,437
BRUNSWICK	.4290	1,351	1,373	11,943,842	0	371	58,193	46,776	159,269	5,879	175,760	(61,173)	71,146	12,400,064
BUCHANAN	.2975	2,305	2,290	19,985,858	0	557	259,964	49,560	(101,324)	(50,772)	176,734	(70,734)	145,988	20,395,831
BUCKINGHAM	.3422	1,915	1,807	16,139,537	0	309	35,491	55,137	(772,931)	(183,153)	164,672	562,393	107,870	16,109,325
CAMPBELL	.2878	7,441	7,400	56,772,427	0	866	432,398	139,030	(254,708)	260,478	491,347	(273,367)	478,202	58,046,673
CAROLINE	.3553	3,993	4,079	29,703,329	0	371	150,734	160,289	550,540	(39,479)	367,872	(667,838)	238,621	30,464,440
CARROLL	.2749	3,308	3,336	28,760,239	0	557	201,541	84,552	218,004	137,222	229,599	(515,898)	219,481	29,335,297
CHARLES CITY	.5880	541	495	3,784,254	0	124	41,091	9,406	(224,734)	(157,461)	96,467	171,884	0	3,721,030
CHARLOTTE	.2444	1,590	1,625	14,238,352	0	371	97,597	70,258	294,648	(99,183)	91,918	0	111,435	14,805,397
CHESTERFIELD	.3584	60,735	61,218	414,719,442	0	3,961	(838,514)	1,201,399	3,008,410	(4,358,262)	4,657,069	(9,805,085)	3,564,026	412,152,446
CLARKE	.5729	1,687	1,800	9,229,434	0	248	46,088	31,616	473,777	(16,979)	261,996	(446,241)	69,739	9,649,677
CRAIG	.3336	503	484	4,729,250	0	124	12,349	9,477	(133,245)	(57,188)	48,675	119,809	0	4,729,250
CULPEPER	.3741	8,017	8,134	58,449,365	0	743	398,423	394,856	681,042	(678,963)	748,727	(2,299,060)	461,966	58,157,099
CUMBERLAND	.2978	1,112	1,120	10,880,335	0	186	172,214	33,118	63,973	15,344	89,205	(242,332)	71,374	11,083,418
DICKENSON	.2471	1,885	1,882	17,817,150	0	371	121,047	68,460	(10,166)	(245,253)	110,028	(196,117)	128,575	17,794,096
DINWIDDIE	.2879	4,085	4,087	34,078,824	0	495	352,778	111,325	23,726	(387,459)	260,787	(708,297)	264,065	33,996,243
ESSEX	.4636	1,162	1,342	8,798,764	0	186	60,222	34,917	1,122,968	26,465	142,535	(274,366)	65,310	9,977,000
FAIRFAX	.6541	172,950	170,162	817,518,127	(13,599,909)	12,377	2,795,308	(1,037,628)	(9,306,760)	(2,947,440)	26,785,145	(7,763,198)	5,340,875	817,796,896
FAUQUIER	.5879	10,103	10,617	53,996,364	0	1,238	(117,463)	223,784	2,080,709	(186,928)	1,536,229	(1,508,918)	397,021	56,422,035
FLOYD	.3418	1,706	1,690	13,017,248	0	309	100,083	28,545	(105,406)	36,799	166,322	(9,136)	100,914	13,335,678
FLUVANNA	.3940	3,205	3,216	23,558,294	0	309	38,311	97,185	78,080	(6,768)	333,603	(730,279)	176,835	23,545,570
FRANKLIN	.3953	6,030	5,943	45,605,918	0	928	214,545	109,207	(505,725)	(176,959)	665,785	(633,865)	326,084	45,605,918
FREDERICK	.4120	13,550	13,522	90,079,241	0	1,238	247,074	301,291	(120,295)	(786,441)	1,311,273	(1,981,950)	721,486	89,772,918
GILES	.2695	2,187	3,441	18,485,675	0	309	80,421	38,550	9,282,540	181,123	146,589	(177,596)	228,085	28,265,697
GLOUCESTER	.3885	4,791	4,854	32,588,417	0	557	68,653	135,023	369,302	(625,494)	450,974	(497,266)	269,320	32,759,486
GOOCHLAND	.8000	2,503	2,495	8,265,483	0	309	12,535	12,767	(13,623)	(66,903)	535,194	0	45,285	8,791,047
GRAYSON	.3615	1,467	1,460	12,648,606	0	371	84,560	24,813	(45,500)	(64,941)	149,210	(321,092)	84,600	12,560,628
GREENE	.3446	2,833	2,805	20,990,000	0	309	30,719	55,093	(177,035)	(229,308)	255,242	(36,729)	166,795	21,055,086
GREENSVILLE	.2799	1,100	1,086	11,106,808	(114,672)	309	149,133	(11,082)	(103,167)	(274,675)	83,340	(36,111)	70,981	10,870,864
HALIFAX	.3058	4,319	4,258	39,120,436	0	681	268,621	162,635	(468,005)	(35,816)	330,908	(78,580)	268,203	39,569,083
HANOVER	.4626	16,105	16,564	94,088,149	0	1,485	18,452	155,907	2,287,509	(135,341)	1,775,810	(2,152,747)	807,707	96,846,931
HENRICO	.4279	49,103	48,509	320,506,303	0	4,208	988,389	1,055,615	(3,136,074)	(1,624,517)	4,879,449	(5,416,481)	2,518,207	319,775,099
HENRY	.2253	6,714	6,689	61,452,528	0	866	244,038	303,869	(173,251)	(597,765)	356,588	(841,798)	470,240	61,215,315

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HIGHLAND	.8000	173	168	2,017,472	0	124	2,398	1,422	(45,211)	(18,448)	16,525	43,190	0	2,017,471
ISLE OF WIGHT	.3964	5,388	5,473	36,381,534	0	557	65,463	71,145	494,694	140,104	485,076	(1,410,107)	299,773	36,528,239
JAMES CITY	.5553	9,858	9,879	51,698,098	0	0	(13,330)	160,378	108,637	37,304	1,335,294	(1,167,502)	398,639	52,557,518
KING GEORGE	.3703	4,223	4,315	29,469,943	0	309	196,646	106,311	558,537	(350,186)	375,685	(977,059)	246,541	29,626,728
KING & QUEEN	.4139	816	792	6,867,747	0	186	0	63,387	(191,737)	138,347	80,102	335	31,332	6,989,699
KING WILLIAM	.3407	1,972	1,965	15,228,772	0	248	34,854	49,947	(41,829)	(75,224)	155,624	(311,848)	117,571	15,158,114
LANCASTER	.7835	928	926	3,931,083	0	248	18,289	13,409	(6,433)	(40,609)	203,862	0	0	4,119,849
LEE	.1692	2,841	2,809	28,559,770	0	681	0	122,340	(285,283)	(259,084)	118,574	91,023	211,749	28,559,769
LOUDOUN	.5466	82,501	80,782	433,047,602	0	5,879	317,775	1,120,360	(7,218,324)	(1,778,938)	9,955,339	(8,064,190)	3,323,496	430,708,999
LOUISA	.5406	4,820	4,935	26,662,110	0	371	209,312	113,306	506,543	(103,424)	608,883	0	205,700	28,202,800
LUNENBURG	.2561	1,559	1,509	14,508,024	0	248	125,276	93,857	(405,749)	58,043	87,759	0	101,856	14,569,315
MADISON	.4738	1,612	1,623	9,910,286	0	248	17,493	49,844	58,172	(276,326)	197,096	0	77,509	10,034,321
MATHEWS	.5162	881	857	5,716,042	(97,817)	186	40,869	25,187	(115,030)	40,801	113,907	(112,500)	6,580	5,618,224
MECKLENBURG	.3996	3,850	4,171	28,118,347	0	557	228,398	105,489	2,015,205	34,971	353,998	0	227,226	31,084,190
MIDDLESEX	.6008	1,059	1,105	6,715,536	0	248	0	23,905	194,963	56,864	158,161	(82,292)	19,787	7,087,172
MONTGOMERY	.3979	9,564	9,469	64,913,331	0	1,238	(21,986)	96,229	(526,001)	263,320	937,715	(1,332,396)	517,354	64,848,803
NELSON	.5604	1,445	1,458	8,620,694	0	248	60,614	31,984	56,022	62,805	234,025	0	58,145	9,124,536
NEW KENT	.4166	3,023	3,225	20,420,621	0	248	0	52,724	1,106,024	(347,500)	300,411	(1,380,870)	170,713	20,322,371
NORTHAMPTON	.4696	1,292	1,266	10,194,024	0	309	0	19,523	(154,589)	(59,822)	167,922	(34,269)	60,926	10,194,024
NORTHUMBERLAND	.7116	1,179	1,127	5,321,359	0	186	50,926	24,447	(148,892)	(101,371)	197,812	0	0	5,344,467
NOTTOWAY	.2597	1,749	1,723	16,927,282	0	309	21,383	60,941	(197,449)	(120,306)	117,179	(111,167)	115,770	16,813,942
ORANGE	.4105	4,666	4,748	31,839,758	0	619	115,981	163,606	468,048	(338,229)	467,071	(684,648)	253,976	32,286,182
PAGE	.3198	3,073	2,995	24,739,103	0	557	155,698	70,125	(519,837)	10,584	233,021	(171,445)	184,849	24,702,656
PATRICK	.2456	2,313	2,388	20,750,112	0	495	115,533	96,248	606,604	(422,245)	119,335	(240,159)	163,485	21,189,408
PITTSYLVANIA	.2446	7,725	7,553	67,410,555	0	1,176	344,999	148,350	(1,276,466)	164,435	451,219	(415,034)	517,714	67,346,947
POWHATAN	.4507	4,099	4,158	24,491,637	0	309	141,900	29,074	305,744	(48,973)	392,140	(687,604)	207,269	24,831,497
PRINCE EDWARD	.3554	1,834	1,796	15,784,102	0	248	122,606	38,288	(259,980)	(35,317)	201,040	(255,834)	105,064	15,700,216
PRINCE GEORGE	.2467	5,898	5,973	47,716,870	0	495	69,383	69,745	546,786	(368,714)	308,626	(1,242,205)	408,291	47,509,276
PRINCE WILLIAM	.3799	89,032	87,724	641,750,817	0	5,941	658,335	3,412,194	(7,644,237)	(4,912,378)	7,289,262	(10,077,451)	4,936,017	635,418,499
PULASKI	.3235	3,808	3,879	30,000,333	0	495	101,390	87,326	500,964	71,498	297,104	(66,193)	238,090	31,231,007
RAPPAHANNOCK	.7990	705	713	3,085,014	0	186	2,082	7,669	3,718	(1,256)	195,325	0	0	3,292,738
RICHMOND	.3120	1,213	1,285	9,841,799	0	186	125,987	57,180	508,084	65,069	75,742	0	80,243	10,754,289
ROANOKE	.3660	13,087	13,222	87,804,924	0	1,671	287,827	194,949	840,212	139,228	1,107,190	(586,808)	760,653	90,549,845
ROCKBRIDGE	.4506	2,398	2,321	15,656,545	(90,871)	433	32,936	60,865	(411,815)	(37,844)	278,535	(97,676)	115,688	15,506,797
ROCKINGHAM	.3799	10,906	10,822	77,012,217	0	1,423	198,041	367,932	(475,135)	(606,575)	1,063,773	(1,158,362)	608,902	77,012,216
RUSSELL	.2373	3,362	3,269	31,985,705	0	743	373,273	71,640	(728,350)	(511,361)	186,939	53,942	226,221	31,658,752
SCOTT	.1899	3,350	3,328	32,488,563	(1,019,279)	866	146,138	76,041	(175,338)	38,464	125,540	(116,059)	244,669	31,809,605
SHENANDOAH	.3832	5,472	5,417	41,154,401	0	619	180,516	171,427	(323,353)	247,764	538,262	(861,928)	303,164	41,410,872
SMYTH	.2228	3,867	3,857	35,081,484	0	866	233,390	129,739	(71,745)	121,935	203,860	(716,328)	272,019	35,255,220
SOUTHAMPTON	.3015	2,424	2,448	21,923,881	0	433	84,512	80,619	187,823	(87,201)	162,042	(626,159)	155,155	21,881,105
SPOTSYLVANIA	.3722	22,602	23,136	162,781,039	0	1,795	(37,979)	750,086	3,289,157	(907,361)	1,971,996	(3,284,272)	1,318,000	165,882,461
STAFFORD	.3470	29,425	29,780	201,842,669	0	2,042	626,713	1,013,107	2,201,308	(1,430,998)	2,191,274	(6,580,871)	1,764,581	201,629,825
SURRY	.8000	616	621	2,859,827	0	186	12,535	5,799	12,828	(69,411)	134,985	(87,312)	0	2,869,436
SUSSEX	.3492	992	935	9,950,156	0	248	(42,917)	32,391	(478,801)	(241,936)	93,180	418,235	55,197	9,785,753

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TAZEWELL	.2575	5,231	5,243	44,057,959	0	866	210,020	155,850	105,424	(132,954)	318,065	(125,871)	353,253	44,942,612
WARREN	.4432	4,964	4,976	32,888,687	0	619	35,807	118,503	69,285	97,251	590,845	(885,434)	251,412	33,166,975
WASHINGTON	.3416	6,478	6,429	49,694,920	0	990	37,677	121,552	(301,903)	(27,557)	529,795	(1,062,160)	384,083	49,377,398
WESTMORELAND	.4618	1,414	1,440	12,492,612	0	248	163,672	35,759	193,311	(142,141)	177,747	0	70,334	12,991,541
WISE	.2372	5,086	5,399	43,488,084	0	743	38,663	142,880	2,390,553	688,963	272,958	0	373,724	47,396,567
WYTHE	.3204	3,663	3,680	27,897,889	0	743	252,601	118,277	125,781	41,602	286,716	0	226,903	28,950,512
YORK	.3812	12,421	12,508	80,911,611	0	1,176	56,995	130,116	515,838	305,606	1,010,010	(2,999,190)	702,340	80,634,502
ALEXANDRIA	.8000	15,440	14,869	56,134,298	0	1,176	(9,156)	193,971	(1,141,084)	(959,637)	2,997,691	0	269,838	57,487,097
BRISTOL	.3051	2,083	2,113	19,221,570	0	433	349,180	74,111	217,945	(6,238)	163,815	(244,484)	133,261	19,909,593
BUENA VISTA	.1893	823	824	7,996,861	0	248	38,881	9,095	7,759	(101,221)	36,261	0	60,615	8,048,498
CHARLOTTESVILLE	.6886	3,957	3,957	20,227,658	0	557	(5,770)	31,760	2,749	244,349	750,952	(235,104)	111,806	21,128,957
COLONIAL HEIGHTS	.4156	2,693	2,665	18,745,376	0	309	117,844	62,599	(150,533)	(377,377)	249,356	(195,623)	141,322	18,593,273
COVINGTON	.2913	940	915	7,799,847	0	248	62,572	12,597	(183,651)	(107,914)	54,804	0	58,853	7,697,356
DANVILLE	.2622	5,337	5,438	49,810,497	0	805	181,750	204,063	803,528	(23,115)	346,155	(505,240)	364,093	51,182,536
FALLS CHURCH	.8000	2,437	2,426	7,975,996	(37,480)	309	15,696	8,720	(21,208)	81,096	450,381	(17,735)	41,695	8,497,470
FREDERICKSBURG	.5840	3,426	3,437	19,575,932	0	309	131,951	79,412	39,323	(324,399)	498,464	(442,289)	129,722	19,688,426
GALAX	.2775	1,276	1,282	10,960,415	0	186	(137,424)	(2,519)	47,857	(221,012)	69,361	4,613	84,078	10,805,555
HAMPTON	.2743	18,813	18,757	151,090,036	0	1,919	177,187	650,125	(349,540)	(637,133)	1,153,177	(1,633,616)	1,235,162	151,687,316
HARRISONBURG	.3537	6,207	6,118	51,791,230	0	619	240,223	382,263	(553,187)	(661,485)	451,191	(530,102)	358,789	51,479,542
HOPEWELL	.2053	3,811	3,731	35,627,340	0	371	0	93,600	(658,187)	(250,617)	177,813	234,143	269,042	35,493,505
LYNCHBURG	.3668	7,486	7,446	61,402,064	0	1,052	280,561	200,342	(260,352)	(162,460)	838,650	(684,377)	427,804	62,043,284
MARTINSVILLE	.2185	1,754	1,699	16,687,561	0	371	173,348	80,879	(445,343)	263,292	104,949	0	120,495	16,985,553
NEWPORT NEWS	.2842	25,759	25,309	222,657,447	0	2,661	(373,336)	885,608	(3,132,012)	(1,171,013)	1,685,156	(1,277,906)	1,643,857	220,920,462
NORFOLK	.3059	26,078	25,639	219,284,240	0	2,909	1,369,768	854,255	(2,914,027)	(2,954,553)	1,991,260	(2,185,393)	1,614,808	217,063,267
NORTON	.2710	817	790	6,694,735	0	124	47,279	17,740	(186,061)	(96,247)	40,029	0	52,241	6,569,839
PETERSBURG	.2442	3,700	3,848	37,300,094	0	495	205,956	120,360	1,239,662	(942,897)	220,281	(261,078)	263,907	38,146,780
PORTSMOUTH	.2426	12,794	12,799	111,307,418	0	1,423	(82,970)	585,135	79,325	(785,782)	749,584	(1,282,179)	879,657	111,451,611
RADFORD	.2452	2,465	2,533	18,665,837	0	248	50,187	52,050	445,001	(38,970)	86,050	0	173,486	19,433,888
RICHMOND CITY	.4688	26,693	19,638	200,729,150	0	2,971	714,786	601,758	(42,272,976)	(3,538,387)	2,501,913	0	946,576	159,685,791
ROANOKE CITY	.3284	13,044	12,958	114,628,918	0	1,547	1,057,438	566,567	(579,204)	(424,531)	1,068,096	(3,127,384)	789,694	113,981,140
STAUNTON	.3877	2,495	2,543	21,124,800	0	433	60,067	61,867	284,195	(169,414)	274,138	(811,928)	141,278	20,965,436
SUFFOLK	.3487	13,519	13,549	99,236,100	0	1,238	104,357	383,059	213,696	(599,775)	1,182,868	(1,149,521)	800,731	100,172,753
VIRGINIA BEACH	.4082	63,693	63,416	412,496,574	0	5,137	255,767	829,804	(1,321,684)	(8,535,842)	6,095,475	(4,168,000)	3,405,430	409,062,660
WAYNESBORO	.3652	2,671	2,874	20,231,575	0	433	178,172	124,777	1,242,932	204,788	277,653	0	165,518	22,425,848
WILLIAMSBURG	.7459	928	1,044	5,611,776	0	1,052	117,851	8,029	262,297	152,179	193,810	(387,263)	0	5,959,732
WINCHESTER	.4319	4,169	3,953	30,801,645	0	433	41,798	89,647	(1,227,841)	(1,168,766)	411,483	1,023,251	203,767	30,175,417
FAIRFAX CITY	.8000	2,810	2,843	9,373,236	(128,953)	0	20,928	17,969	67,342	(10,546)	581,626	0	51,599	9,973,201
FRANKLIN CITY	.2929	967	934	9,091,869	0	186	0	25,246	(255,949)	64,845	90,422	(44,232)	59,941	9,032,327
CHESAPEAKE	.3486	39,219	39,651	292,858,077	0	2,847	1,557,442	724,039	2,755,439	(2,624,660)	3,235,324	(10,173,202)	2,343,686	290,678,992
LEXINGTON	.3920	605	626	4,140,028	0	124	0	16,620	110,680	(64,958)	52,900	(115,365)	0	4,140,028
EMPORIA	.2228	845	830	7,804,442	(95,369)	0	0	29,042	(109,668)	147,499	48,402	0	58,534	7,882,882
SALEM	.3641	3,670	3,662	24,581,035	0	433	167,391	48,429	(41,604)	(6,735)	287,415	(363,083)	211,311	24,884,593
POQUOSON	.3703	2,069	2,037	13,242,667	0	248	28,828	32,633	(170,746)	(56,264)	170,275	(119,758)	116,407	13,244,290
MANASSAS CITY	.3611	7,351	7,127	60,911,877	0	557	282,042	412,276	(1,471,151)	(2,436,825)	572,755	1,285,678	413,193	59,970,402

Report of the Elementary and Secondary Education Subcommittee
FY 22 Distribution Summary

Division	2020-22 LCI	FY 2022 Proj. ADM (Ch. 552)	FY 2022 Re- Proj. ADM (HB 29)	FY 2022 Base Budget (Chapter 552)	Update FY 22 Comp Supp. Participation	Distribute Albuterol Payments in FY22	Remedial Summer School Update in FY22	Update Student Data	Update Fall Membership & ADM	Update Categorical, Incentive and Lottery Programs	Update Sales Tax	Update FY22 No Loss Distributions	Increase Infra. & Ops. Per Pupil Amount	FY 2022 Est. Distributions House Committee Report
MANASSAS PARK	.2755	3,337	3,345	30,336,256	0	248	(1,185)	208,980	66,119	(548,720)	185,348	(14,162)	219,884	30,452,768
COLONIAL BEACH	.3317	561	585	5,007,086	0	124	18,211	25,028	176,839	(133,170)	40,709	0	0	5,134,827
WEST POINT	.2614	793	806	6,181,316	0	124	32,203	12,020	92,346	(83,603)	39,549	0	54,024	6,327,978
TOTAL:		1,218,331	1,207,139	\$8,109,898,331	(\$15,184,350)	\$120,000	\$21,554,738	\$24,611,150	(\$52,477,280)	(\$54,899,397)	\$126,189,435	(\$115,422,131)	\$60,983,387	\$8,105,373,882