# Report of the House Appropriations Subcommittee

on

# Commerce, Agriculture, & Natural Resources



House Bill 29 & House Bill 30

February 20, 2022

# REPORT OF THE SUBCOMMITTEE on COMMERCE, AGRICULTURE, AND NATURAL RESOURCES

Mr. Chairman and Members of the Committee:

The Commerce, Agriculture, and Natural Resources Subcommittee handles a wide array of issues, but each are interconnected to help reach a common goal of a more prosperous, resilient, and healthy Virginia. I want to highlight some of the items included in our Subcommittee report that will help us achieve this laudable goal, such as unparalleled investments for economic development sites and water quality.

Mr. Chairman, in the area of Commerce, the Subcommittee report recommends support for economic and workforce development, small business assistance, tourism initiatives, and community revitalization efforts. The funding included in this report will help ensure Virginia has a strong economy that will provide robust opportunities for all Virginians.

The Subcommittee report makes an unprecedented investment in Virginia's economic development sites to get them ready to attract new jobs and businesses to the state. Additionally, the report before you provides support for economic development projects that stand to bring over 5,000 jobs to our state.

Businesses can't grow and prosper if they can't find workers with the right skills and abilities to fill available and new jobs, which is why the Subcommittee report includes several proposals to grow Virginia's workforce in industries that dominate the state's regional economies.

Finally, Mr. Chairman, our Subcommittee report includes assistance for Virginia's small businesses. We recommend providing enough support to fund all remaining eligible applications for the Rebuild Virginia program, which has been the state's effort to help small businesses impacted by the pandemic.

To meet our water quality obligations under the Chesapeake Bay Agreement, I am pleased to announce that the Subcommittee's recommendations include the largest single year general fund investment in water quality improvements in the Commonwealth's history. In providing \$257 million the first year for agricultural best management practices, for the first time Virginia is poised to fully meet the biennial funding needs for agricultural best management practices, and it will be done in a single year. This will ensure that Virginia continues to stay on course toward meeting its 2025 Chesapeake Bay Cleanup goals.

The Subcommittee's report is contained within the attachment before you. Committee staff will review the report in more detail at this time, and I hope it will be the Committee's pleasure to adopt the report.

Respectfully Submitted by the House Appropriations Subcommittee on Commerce, Agriculture, & Natural Resources

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### **Budget Amendment Recommendations**

20		2022-24 RIEN	2022-24 BIENNIAL TOTAL		
	House Bill 29	General	Nongeneral	Ī	
<u>Amendment</u>	FY 2022	<u>Fund</u>	Fund	<u>FTE</u>	
COMMERCE AND LABOR					
Interfund Transfers					
GO Virginia FY20 & FY21 Grant Balances (\$27.5M)	Language	_	-		
Executive Offices			-		
HB 191: Special Advisor for Health Workforce Development	-	340,500	-	1.00	
Secretary of Commerce and Trade			-		
Office of Outdoor Recreation	-	(280,000)	-	(1.00)	
Technical: Economic Development / Workforce Plan	-	Language	-		
Economic Development Incentive Payments (EDIP)			<del>-</del> .		
HB 186: MEI Project for Blue Star Manufacturing - Workforce	1,427,000	1,295,000	-		
Move Blue Star Manufacturing Infrastructure to Economic Dev. Sites	(8,500,000)		-		
Virginia Business Ready Sites	164,026,500	25,562,500	-		
Continue Jeff Labs Project Funding Policy	(1,500,000)	-	-		
MEI Project for Rocket Labs	15,000,000	•	-		
Move Petersburg Water and Wastewater Upgrades to ARPA	(10,000,000)	-	_		
MEI Project for CoStar	15,000,000		-		
GO Virginia Talent Pathways Planning	2,500,000	Language	_		
HB 191: Health Workforce Development Fund	_,555,555	2,000,000	_		
Additional Amazon HQ2 Deposit	-	35,500,000	_		
Roanoke Innovation Corridor Business Incubator	_	15,716,344	-		
Level Fund Governor's Motion Picture Opportunity Fund	-	(7,000,000)	<u></u>		
Technical: Remove Outdated VEDIG Language	_	Language	<del>-</del>		
Develop Offshore Wind Industry Supply Chain	-	5,000,000	_		
Department of Housing and Community Development		3,000,000	-		
<u>-</u>	11,400,000	Language	_		
Hurley Flood Relief (NGF) Virginia Housing Trust Fund (VHTF)	11,400,000	(190,000,000)	=		
	_	Language	_		
Model Lease for Manufactured Home Lots	_	Language	-		
VHTF Affordable Manufactured Housing	_	<b>тапрацо</b>	(190,000,000)	(16.00)	
HB 1301; Repeal of the CECFP Act		Language	(170,000,000)	(20,00)	
HB 349: Homelessness Assistance for Young Adults		Language	_		
Technical: Homeless Program Report		(400,000)	_	(1.00)	
Remove Administrative Funding for SCRC	_	(3,000,000)	_	(1.00)	
Remove One-time Funding for Virginia Main Street Program	-	400,000	_		
Maximize Federal Funding for Infrastructure in Coal Communities	_	(5,600,000)	_	(1.00)	
Level Fund CDFI Program	•	Language	_	(1.00)	
Virginia International Raceway (Move \$4M to Y2)	_	Language	_		
VATI Eligibility - Municipal Broadband Authorities	-	9,000,000			
Establish a Talent Pathways Program	-	, ,	_		
GO Virginia Reporting Language	-	Language	-		
GO Virginia Authorization	-	Language	-		
Technical: Legacy Report on 2005 Rural Initiatives	-	Language	-		
Technical: VATI Transparency Language	-	Language	-		
Enterprise Zone Funding	-	(4,000,000)		(1.00)	
State Building Codes Administration Funding	-	(400,000)	-	(1.00)	
Department of Energy		(=0.000.000)	-		
Solar Loan Rebate Program	•	(30,000,000)	-		
Department of Small Business and Supplier Diversity		(400.000)	-		
Contracting Software	-	(600,000)	-		
Workgroup to Develop Clear SWaM Program Outcomes	-	Language	-		
Technical: Small Business Jobs Grant Fund	-	Language	-		
Technical: Outdated Transfer Authorization	-	Language	-		
Fort Monroe Authority			-		
HB 1206: Fort Monroe Authority Facilities Maintenance Department	-	847,102	-		
Technical: Outdated Language	-	Language	-		

**Budget Amendment Recommendations** 

	2022-24 BIENNIAL TOTAL			
	House Bill 29	General	Nongeneral	
<u>Amendment</u>	FY 2022	<u>Fund</u>	<u>Fund</u>	<u>FTE</u>
irginia Economic Development Partnership				
Move Sites Funding to EDIP	(155,526,500)	(11,125,000)	-	
Adjust Talent Accelerator Funding	-	(2,000,000)	-	
Adjust Virginia International Trade Plan Funding	_	(3,500,000)	-	
Provide Additional Operational Support for VEDP	<u>.</u>	2,000,000	-	
Study to Address Maritime Industry Workforce Needs	_	200,000	-	
Natural Gas Pipeline Economic Impact Analysis	<u></u>	200,000	-	
irginia Tourism Authority		•	•••	
Increase Funding for OpSail250	_	2,000,000	-	
Adjust Proposed Increase for Spearhead Trails	_	(200,000)	<del></del>	
Sports Hall of Fame	_	125,000	-	
Rural EV-Tourism Network	-	5,000,000		
Virginia Green Book Sites	_	Language	-	
Technical Assistance for the City of Danville	-	Language	m	
Danville Welcome Center	_	Language	-	
Technical: Name Change for Program	_	Language	-	
irginia Innovation Partnership Anthority		2 2	-	
Regional Innovation Fund	_	(3,000,000)	M	
CCAM Building	_	5,391,000	_	
CCAM Federal Projects Language	-	Language	<u>ب</u>	
Technical: Salary Reporting Requirements	_	Language	-	
Technical: Change GAP Fund to New Name	-	Language		
irginia Cooperative Extension		2 2	_	
Map of Prime Farmland	-	Language	-	
ecretary of Labor		0 0	_	
Remove Language Related to Capital Construction Projects	-	Language		
Department of Labor and Industry		2 2	_	
Apprenticeship Data to Virginia Office of Education Economics	-	Language	_	
Payroll Certification Requirement for Employers	_	(1,640,126)	-	(5.00)
pepartment of Professional and Occupational Regulation		(, , ,	-	
Technical: Remove Outdated Language for Personal Care Services	-	Language	<del>-</del>	
Treginia Employment Commission		0 0	-	
Eliminate the UI Fund Builder Tax	_	Language	-	
Central Accounts		-	_	
Fund Remaining Rebuild Virginia Applications (NGF - ARPA)	160,000,000	-	(100,000,000)	
UI Trust Fund Deposit to Eliminate Fund Builder Tax (NGF - ARPA)	180,000,000	-	-	
PDC Regional Coordination Activities (NGF - ARPA)	-	_	630,000	
Community Revitalization Project in Petersburg (NGF - ARPA)	_	-	2,600,000	
Petersburg Poor Creek Pump Station Upgrades (NGF - ARPA)	-	_	29,551,500	
Increase for Slavery and Freedom Heritage Site	_	1,000,000	-	
Support for Lee District Community Workforce Development Center	-	400,000	-	
Part 4		, ,		
Clarify Bond Authorization Language for MEI Project	Language	_	<u>.</u>	
Clarity Boild Addiolization Panguage for Mills Froject	Tanguago			

#### **Budget Amendment Recommendations**

		2022-24 BIENNIAL TOTA		ΓAL	
	House Bill 29	H 11			
<u>Amendment</u>	FY 2022	<u>Fund</u>	<u>Fund</u>	<u>FTE</u>	
A CDICHI TUDE AND NATUDAL DECOUDCES					
AGRICULTURE AND NATURAL RESOURCES  Department Of Agriculture And Consumer Services					
Level Fund Farmland Preservation	~	(5,000,000)	-	0.00	
Vinifera-Style Wine Grape Breeding	_	Language	_	0.00	
Remove Proposed Spirits Promotion Fund Second Year Funding	_	(952,375)	_	0.00	
Department of Forestry		(5-2,5-7=)			
HB 180 - Forest Sustainability Fund	_	1,000,000		0.00	
Remove Proposed Increase in Local Tree Planting and Maintenance Gran	<u>-</u>	(6,000,000)	_	0.00	
Virginia Racing Commission		(*,**-,,			
Virginia Horse Center	-	Language	-	0.00	
Department of Conservation and Recreation		88-			
SWCD Administrative and Operations Funding	_	7,200,000	_	0.00	
State Environmental Literacy Plan	_	600,000	=	2,00	
Fully Fund Agricultural BMP Needs Assessment in FY 2023	**	(26,500,000)	=	0.00	
Remove Proposed Increase in Dam Safety Fund	_	(20,000,000)	ш	0.00	
HB 1301 - Repeal of Clean Energy and Comm. Flood Prep. Act	_	-	(170,000,000)	0.00	
HB 1309 - Resilient Virginia Revolving Loan Fund	-	_	25,000,000	0.00	
Cuffee Community Center Pool Expansion	**	9,000,000	in .	0.00	
Va. Bch. Boat Ramp Maintenance and Improvements	_	6,600,000	-	0.00	
Sweet Run State Park Operations	_	1,429,776	-	2.00	
Remove Proposed Increase in VLCF Deposit	-	(10,000,000)	-	0.00	
Remove Proposed Funding for Acquisition of Tribal Lands	_	(12,000,000)	-	0.00	
First Landing State Park Maintenance	_	500,000	=	0.00	
Big Cedar Creek ADA Compliant Walking Path	_	260,000	-	0.00	
Powhatan State Park Staffing	~	335,552	••	2,00	
Dahlgren Railroad Heritage Trail Suitability Study	-	Language	-	0.00	
Department of Environmental Quality					
Delay Prohibition of Polystyrene Container Use	-	Language	-	0.00	
City of Bristol Landfill Assistance	Language	Language	-	0.00	
Remove Proposed Solar Permitting Positions	-	(500,000)	-	0.00	
Bristow Manor Wastewater Collection System Extension	_	3,000,000	-	0.00	
Hydrofluorocarbons Rule Exception	-	Language	-	0.00	
HB 1301 - Repeal of Clean Energy and Comm. Flood Prep. Act	_	-	(11,200,000)	0.00	
Remove Proposed Ombudsmen Positions	_	732,600	-	0.00	
Department of Wildlife Resources					
Remove Proposed Game Protection Fund Deposit	(3,900,000)	•	<b>u</b>	0.00	
Department of Historic Resources	,				
Campbell County Training School	-	327,840	-	0.00	
BIPOC Fund - Halve Proposed Capitalization Each Year		(5,000,000)		0.00	
Reallocate One-Time Support for Historic and Cultural Attractions	-	(6,850,000)	-	0.00	
Additional Support for Battlefield Preservation	_	5,000,000	-	0.00	
Vietnam War and Foreign Conflicts Museum	-	5,000,000	=	0.00	
Moore Street School	-	75,000	-	0.00	
Fincastle Museum	-	6,000,000	-	0.00	
Weston Manor	-	100,000	-	0.00	
Chrysler Museum	_	1,000,000	_	0.00	
Stratford Hall	-	1,000,000	-	0.00	
Glass House at Menokin	-	1,000,000	-	0,00	
Bray School Relocation	-	2,500,000	<u></u>	0.00	
Pleasant Ridge School	-	25,000	-	0.00	
Jolliff Landing Fort	-	650,000	-	0.00	
Historical Village at Dismal Swamp	-	2,000,000	-	0.00	
Virginia Marine Resources Commission					
Derelict Boat Removal	_	3,000,000	-	0.00	
Central Appropriations					
ARPA Sewer Projects for the Towns of Accomac and Parksley	_		3,300,000	0.00	
ARPA - Adjust CSO Allocations	-	-	(102,500,000)	0.00	
Part 3					
Remove Cap on Agricultural BMP Tax Credits		Language	•	0.00	
		~ <del>-</del>			

Item 112 #1h

**Commerce and Trade** 

FY20-21

FY21-22

Economic Development Incentive

\$0

\$1,427,000

GF

Payments

#### Language:

Page 27, line 8, strike "\$79,585,483" and insert "\$81,012,483".

Page 30, after line 25, insert:

"S. Out of this appropriation, \$1,427,000 the second year from the general fund shall be provided to the Virginia Economic Development Partnership Authority pursuant to the provisions of House Bill 186 of the 2022 General Assembly. These services are in addition to the services that the Authority expects to provide through the Virginia Talent Accelerator Program to other businesses around the Commonwealth, as funded through Item 130, Paragraph J."

#### **Explanation:**

(This amendment provides \$1.4 million from the general fund in the second year for training services provided by the Virginia Economic Development Partnership Authority for an MEI project in Wythe County. These services will support the recruitment and training of up to 2,464 new jobs, through 2026. This funding is contingent upon the passage of House Bill 186 of the 2022 General Assembly.)

Item 112 #2h

Commerce and Trade

FY20-21

FY21-22

Economic Development Incentive Payments

\$0

(\$8,500,000)

GF

# Language:

Page 27, line 8, strike "\$79,585,483" and insert "\$71,085,483".

Page 30, strike lines 13 through 25.

# Explanation:

(This amendment moves funding for economic development site upgrades at Progress Park to the Virginia Business Ready Sites program. A companion budget amendment for Virginia Business Ready Sites directs \$8.5 million from \$164.0 million provided in House Bill 29 for economic development sites to this project.)

Item 112 #3h

Commerce and Trade

FY20-21

FY21-22

Economic Development Incentive Payments

\$0

(\$1,500,000)

GF

#### Language:

Page 27, line 8, strike "\$79,585,483" and insert "\$78,085,483".

Page 27, line 16, unstrike "\$19,750,000".

Page 27, line 17, strike "\$21,250,000".

# **Explanation:**

(This amendment continues a funding policy approved in Chapter 552 of the 2021 General Assembly, Special Session I related to design, research, and development activities associated with a potential high performance data facility project at Jeff Labs.)

		Item 112 #4h	
Commerce and Trade  Economic Development Incentive Payments	<b>FY20-21</b> \$0	<b>FY21-22</b> \$15,000,000	GF

#### Language:

Page 27, line 8, strike "\$79,585,483" and insert "\$94,585,483".

Page 22, after line 24, insert:

- "S.1. Out of this appropriation, \$15,000,000 the second year from the general fund shall be provided to the Virginia Commercial Space Flight Authority (Virginia Space) for expenses related to the construction of a 20,000 square foot shell building at the Wallops Island Flight Facility. The funding provided in this paragraph shall be used for clearing and grading the site, making necessary infrastructure improvements, and building construction.
- 2. Disbursement of these funds shall be at the discretion of the Virginia Economic Development Partnership Authority, based upon arrangements with Virginia Space and a guided missile and space vehicle parts company (the Company) setting forth the terms and conditions of the distribution to Virginia Space and any expected repayment, should the Company fall short of their promises to invest at least \$103.0 million, and to create at least 246 new jobs that pay annual wage of at least \$76,643 in Virginia. Prior to any expenditures of funds contained in this paragraph, the Virginia Economic Development Partnership Authority and Virginia Space shall ensure the Company has received the necessary approvals from the National Aeronautics and Space Administration for a Return to Pad landing."

#### Explanation:

(This amendment provides \$15.0 million in fiscal year 2022 from the general fund to support an economic development project at Wallops Island approved by the MEI Commission.)

Item 112 #5h

Commerce and Trade	FY20-21	FY21-22	
Economic Development Incentive Payments	\$0	(\$10,000,000)	GF

#### Language:

Page 27, line 8, strike "\$79,585,483" and insert "\$69,585,483".

Page 29, strike lines 38 through 53.

Page 30, strike lines 1 through 2.

#### **Explanation:**

(This amendment removes \$10.0 million of general fund spending provided to the City of Petersburg during the 2021 General Assembly Session to upgrade water and wastewater capacity at Poor Creek Pump Station. A companion amendment to House Bill 30 directs \$30.0 million in fiscal year 2023 to the City of Petersburg for the entire cost of this project from remaining federal American Rescue Plan Act funds.)

		Item 112 #6h	
Commerce and Trade	FY20-21	FY21-22	
Economic Development Incentive Payments	\$0	\$15,000,000	GF

# Language:

Page 27, line 8, strike "\$79,585,483" and insert "\$94,585,483".

Page 30, after line 25, insert:

- "S.1. Out of this appropriation, \$15,000,000 the second year from the general fund shall be provided to the City of Richmond for expenses related to public infrastructure improvements, including commuter access and parking, pedestrian access, roadway and traffic improvements, safety enhancements, site preparation and utilities. These improvements will serve the existing and proposed facilities for a real property analytics firm (the Company) located in the City, the employees of the firm, and other visitors to the vicinity of the facilities.
- 2. Disbursement of these funds shall be based upon arrangements with the City of Richmond and the Company setting forth the terms and conditions of the distribution of funds to the City of Richmond and any expected repayment, should the Company fall short of its promises to invest at least \$460.5 million at the facilities, and to create at least 1,984 new jobs that pay an average annual wage of at least \$85,000 related to its operations at the facilities.
- 3. There is hereby created a nonreverting fund to be known as the Property Analytics Firm Infrastructure Grant Fund. The Fund shall be established on the books of the Comptroller. All

funds appropriated to the Fund shall be paid into the Fund and credited to it. Any moneys remaining in the Fund, including interest thereon, at the end of each fiscal year shall not revert to the general fund but shall remain in the Fund. Moneys in the Fund shall be used for the purpose to pay grants pursuant to this chapter. Expenditures and disbursements from the Fund shall be made by the State Treasurer on warrants issued by the Comptroller pursuant to 5. of this paragraph.

- 4. The Company shall provide evidence, satisfactory to the Secretary of Commerce and Trade, of (i) the aggregate number of new full-time jobs in place in the calendar year that immediately precedes the expected date on which the grant installment is to be paid and (ii) the aggregate amount of the capital investment made as of the last day of the calendar year that immediately precedes the expected date on which the grant installment is to be paid. The application and evidence shall be filed with the Secretary in person, by mail, or as otherwise agreed upon in the memorandum of understanding by no later than April 1 each year reflecting performance in and through the prior calendar year. Failure to meet the filing deadline shall result in a deferral of a scheduled grant installment payment set forth in the terms and conditions between the City of Richmond and the Company. For filings by mail, the postmark cancellation shall govern the date of the filing determination.
- 5. Within 60 days of receiving the application and evidence pursuant to 4. of this paragraph, the Secretary shall certify to the Comptroller and the City of Richmond the amount of grants to which is entitled for payment. Payment of such grants shall be made by check issued by the State Treasurer on warrant of the Comptroller within six months succeeding the submission of such timely filed application.
- 6. As a condition of receipt of the grants, a qualified company shall make available to the Secretary for inspection, upon request, all documents relevant and applicable to determining whether the qualified company has met the requirements for the receipt of grants as set forth in this section and subject to the memorandum of understanding. All such documents appropriately identified by the qualified company shall be considered confidential and proprietary."

# **Explanation:**

(This amendment provides \$15.0 million in the second year from the general fund to support infrastructure site improvements for the CoStar economic development expansion project in downtown Richmond. This project has been approved by the MEI Commission.)

		Item 112 #7h	
Commerce and Trade  Economic Development Incentive Payments	<b>FY20-21</b> \$0	<b>FY21-22</b> \$164,026,500	GF

# Language:

Page 27, line 8, strike "\$79,585,483" and insert "\$243,611,983".

Page 30, after line 25, insert:

- "S.1. Out of the appropriation in this item, \$164,026,500 the second year from the general fund shall be provided to the Virginia Economic Development Partnership Authority (the Authority) for grants to eligible political subdivisions for the purpose of creating and maintaining a portfolio of project-ready sites to promote economic development. Of these amounts, the Authority shall award projects on a competitive basis to existing economic development sites in Virginia over 200 acres with at least a Tier 4 rating as identified by the Authority's 2019 site characterization study with priority given to large economic development sites with at least 1,000 acres of land that currently have inadequate infrastructure for large scale economic development projects. Notwithstanding the provisions of this paragraph, the Authority may award funds provided by this paragraph to a properly zoned site in coastal Virginia with a Tier 1 rating that has at least 3,000 acres of land. Any funding remaining at the end of the fiscal year shall not revert to the general fund and be carried forward into the next fiscal year.
- 2. The Authority shall include a summary of (i) grant awards and expenditures made from the funds provided this in paragraph (ii) grant project time schedules, (iii) any site recharacterization that has a occurred as a result of any investment in an economic development site, (iv) economic development projects won as a result of these investments including direct jobs and capital investment, and (v) economic development projects lost as a result of an inadequate supply of project ready sites in its annual operating plan required by §2.2-2237.1, Code of Virginia. This report may exclude the funding directed in 3. of this paragraph.
- 3. From the amounts in this paragraph, \$8,500,000 the second year from the general fund shall be provided to the County of Wythe for expenses related to the installation of a water tank in Progress Park, wastewater treatment plant improvements, and wastewater line extensions in the County. The improvements are meant to enhance infrastructure for businesses in Progress Park and properties in the surrounding area, including a nitrile butadiene rubber production plant and a medical-grade glove manufacturing facility (together, the New Businesses) in Progress Park. Disbursement of these funds shall be at the discretion of the Authority, based upon arrangements with the County of Wythe and the New Businesses setting forth the terms and conditions of the distribution to the County of Wythe and any expected repayment, should the New Businesses fall short of their promises to invest at least \$714.1 million at Progress Park, and to create at least 2,464 new jobs that pay an annual wage of at least \$37,321 related to their operations at Progress Park.
- 4. The Director of the Department of Planning and Budget shall transfer the funds provided in this paragraph to the Authority upon the receipt of documentation that indicates Authority's intended use of the funds provided in this paragraph. Such documentation shall include planned individual project investments in economic development sites. The project in 3. of this paragraph is hereby excluded from the requirements set forth in this paragraph 4.
- 5. From the amounts provided in this paragraph, the Authority may use up to \$325,000 in fiscal year 2022 to administer the Virginia Business Ready Sites Program."

#### **Explanation:**

(This amendment is part of a series of amendments that transfers a deposit of \$155.5 million for the Virginia Business Ready Sites Program from the Virginia Economic Development Partnership Authority to the Economic Development Incentive Payments. The funding included in this amendment contains \$8.5 million for infrastructure upgrades at Progress Park, which a companion amendment to House Bill 29, appropriately redirects to this program.)

		Item 112 #8h	
Commerce and Trade	FY20-21	FY21-22	
Economic Development Incentive Payments	\$0	\$2,500,000	GF

#### Language:

Page 27, line 8, strike "\$79,585,483" and insert "\$82,085,483".

Page 30, after line 25, insert:

- "S.1. Out of this appropriation, \$2,500,000 the second year from the general fund is provided for the Office of Education and Labor Market Alignment (the Office) in the Virginia Economic Development Partnership Authority established by § 2.2-2238, Code of Virginia to support and provide talent pathways planning grants for regional industry clusters to certified regional councils established by § 2.2-2488, Code of Virginia. The Office shall coordinate this effort with the Virginia Initiative for Growth and Opportunity Board established by § 2.2-2485, Code of Virginia.
- 2. These planning grants shall support analysis on the skills and training including those provided through high school career and technical education, credentials, certifications, apprenticeships, internships, and other degree and non-degree programs needed for Virginians to fill jobs available in certified regional council areas. The Office of Education and Labor Market Alignment shall administer this program and provide analytical support to regional councils in completing skills gap analyses. Regional councils shall provide quantitative and qualitative information on current and future needs of regional businesses within the industry clusters that are the subject of a planning grant provided by this paragraph to the Office. This planning grant program shall last no longer than a year from its start date.
- 3. The Office of Education and Labor Market Alignment may use up to ten percent of the funds provided in this paragraph for program administration and analytical support.
- 4. Any funds remaining at the end of the fiscal year shall be carried forward into the next fiscal year by the Virginia Economic Development Partnership Authority for the purposes described in paragraph S."

# **Explanation:**

(This amendment provides \$2.5 million in the second year from the general fund for the Virginia Office of Education Economics to provide planning grants and analytical support to GO Virginia regions in developing workforce skills gap analysis. A companion amendment to Item 115 in House Bill 30 provides implementation funding. A companion amendment to House Bill 29 provides funding for this initiative from available Virginia Growth and Opportunity funds.)

		Item 113 #1h	
Commerce and Trade	FY20-21	FY21-22	
Department of Housing and Community Development	\$0	\$11,400,000	NGF

#### Language:

Page 30, line 38, strike "\$181,410,089" and insert "\$192,810,089".

Page 30, line 38, strike "Not set out." and set out Item 113, and insert:

- "L.1. Notwithstanding the provisions of § 10.1-1330, Code of Virginia, the Director of the Department of Planning and Budget shall transfer \$11.4 million to the Department of Housing and Community Development from unobligated balances of the Regional Greenhouse Gas Initiative Fund (02018) within 10 days of the passage of this act for the purposes of providing relief to residents of Virginia that lost or sustained property damage as a result of a flood disaster, mudslide, or landslide occurring on or after August 1, 2021, but before September 31, 2021, and subject to Major Disaster Declaration (FEMA-4628-DR) issued by President Biden on October 26, 2021.
- 2. The department shall establish a program to provide flood relief to eligible applicants, which shall include individual property owners and business owners affected by a flood disaster, mudslide, or landslide. The department shall establish procedures for filing and resolving claims, which shall include measures to prevent fraud, and which may include any criteria the department determines reasonable to carry out the provisions of this paragraph. The amount of relief provided to an eligible applicant shall be equal to 175% of the property value for the realty that sustained major damage or represents a total loss, as defined by 7. and 8. below. The department shall award funds for estimated repairs up to the maximums contained in this paragraph for a realty that does not meet the definition of total loss or major damage, as defined by 7. and 8. below. Any payment made to an eligible applicant from this paragraph shall not exceed \$500,000 for a residential realty and \$1,000,000 for a commercial realty. If an eligible applicant owns multiple, noncontiguous properties in an area affected by the disaster in paragraph L.1. of this item, the eligible applicant may file separate claims for each parcel, and the maximums described in this paragraph shall apply to each separate claim. The department shall reduce payments by any federal or state relief or insurance payments received by the eligible applicant for property repairs or damage related to the disaster described in paragraph L.1 of this item.

- 3. Payments under paragraph L. of this item shall be subject to the availability of funds. If claims exceed available funds, the department shall make payments in the order that claims were received.
- 4. The department shall not provide relief under this section for realty that was abandoned or uninhabited at the time of the disaster described in paragraph L.1. of this item.
- 5. No recourse may be had by any person, organization, or entity against a recipient of payment under this paragraph, absent any evidence of misuse of funds. Misuse of funds shall be established by a showing that a recipient knowingly misapplied the proceeds of a payment received under this paragraph. If a showing of misuse of funds has been made, then a person may seek recourse against the recipient for an amount no greater than the extent of the payment.
- 6. Relief awarded pursuant to this paragraph is excluded from gross income and is not subject to taxation.
- 7. "Total loss" means real property that has been destroyed, such that there is a total loss of the structure, the structure is not economically feasible to repair, or there is a complete failure to major structural components, such as the collapse of the basement, wall, or roof.
- 8. "Major damage" means real property that has substantial failure to its structural elements, such as walls, floor, or foundation, or that has sustained damage that will take more than 30 days to repair.
- 9. "Eligible applicant" means means any individual property owner or business owner that lost or sustained property damage as a result of a flood disaster, mudslide, or landslide occurring on or after August 1, 2021, but before September 31, 2021, and subject to Major Disaster Declaration (FEMA-4628-DR) issued by President Biden on October 26, 2021.
- 10. Any funds remaining at the end of the fiscal year shall be carried forward into the next fiscal year by the department for the purposes described in this paragraph L."

# **Explanation:**

(This amendment directs \$11.4 million from Regional Greenhouse Gas Initiative auction proceeds to the town of Hurley for flood relief.)

		Item 130 #1h	
Commerce and Trade  Virginia Economic Development Partnership	<b>FY20-21</b> \$0	<b>FY21-22</b> (\$155,526,500)	GF

# Language:

Page 32, line 28, strike "\$193,752,309" and insert "\$38,225,809".

Page 33, line 48, strike "and".

Page 33, line 48, strike "\$155,562,500".

Page 33, line 49, strike "the second year."

#### **Explanation:**

(This amendment transfers funding for the Virginia Business Ready Sites Program to the budget item for Economic Development Incentive Payments.)

Item 376 #1h

#### **Natural Resources**

Department of Environmental Quality

Language

#### Language:

Page 200, set out Item 376.

Page 200, Item 376, after line 8, insert:

"D. The Department shall provide technical assistance to the City of Bristol in resolving ongoing health, environmental, and quality of life issues with its landfill and to facilitate a long-term plan for the operational status of the landfill following the completion of mitigation efforts."

# **Explanation:**

(This amendment directs the Department of Environmental Quality to provide technical assistance to the City of Bristol regarding ongoing health, environmental, and quality of life issues stemming from the operations of the City's landfill.)

		Item 384 #1h	
Natural Resources	FY20-21	FY21-22	
Department of Wildlife Resources	\$0	(\$3,900,000)	GF

# Language:

Page 201, line 26, strike "\$0" and insert "(\$3,900,000)".

Page 201, line 27, unstrike "\$16,500,000".

Page 201, line 28, strike "\$20,400,000".

# **Explanation:**

(This amendment reverses a proposed \$3.9 million from the general fund increase in the deposit to the Game Protection Fund and maintains the base funding for the deposit at \$16.5 million.)

Item 479,20 #1h

**Central Appropriations** 

FY20-21

FY21-22

Central Appropriations

\$0

\$160,000,000 NGF

#### Language:

Page 256, line 48, strike "\$9,094,043,771" and insert "\$9,254,043,771".

Page 257, line 18, strike "3,179,200,801" and insert "3,339,200,801".

Page 258, line 23, after "awarded." strike the remainder of the line.

Page 258, strike lines 24 through 31.

Page 258, after line 31, insert:

"2) \$160,000,000 to the Department of Small Business and Supplier Diversity (350) for the Rebuild VA program. These fund shall be used to provide business assistance to qualifying applications received by the department on or before June 30, 2021, for which a grant has not been awarded. The Director of the Department of Planning and Budget shall distribute funds to the department for this purpose within 10 days of the passage of this act.

3) Any funds remaining at the end of the fiscal year shall be carried forward into the next fiscal year by the department for the purposes described in these paragraphs 1) and 2) of c. Rebuild Virginia. The department shall remit any unused funds provided in this paragraph for Rebuild Virginia applications received by the Department on or before June 30, 2021 to the State Treasurer for deposit into the State and Local Recovery Fund on or before June 30, 2023."

# **Explanation:**

(This amendment provides \$160.0 million in federal American Rescue Plan Act funds to provide business assistance to qualifying businesses that submitted an application for Rebuild Virginia prior to the Department of Small Business and Supplier Diversity closing the application portal in November of 2020. This deposit is anticipated to fund all remaining eligible Rebuild Virginia applications.)

Item 479.20 #2h

# **Central Appropriations**

FY20-21

FY21-22

Central Appropriations

\$0

\$180,000,000 NGF

# Language:

Page 256, line 48, strike "\$9,094,043,771" and insert "\$9,274,043,771".

Page 257, line 18, strike "3,179,200,801" and insert "3,359,200,801".

Page 257, after line 39, insert:

"4) \$180,000,000 to the Virginia Employment Commission (182) for deposit to the Unemployment Insurance Trust Fund no later than June 30, 2022.

5) Notwithstanding § 60.2-533, Code of Virginia, the fund building rate shall be set for Calendar Year 2023 at a rate not to exceed the rate in effect for Calendar Year 2020."

#### **Explanation:**

(This amendment deposits \$180.0 million of remaining federal American Rescue Plan Act funds into the Unemployment Insurance (UI) Trust Fund in order to eliminate the fund builder UI tax for all employers in tax year 2023.)

Item 3-1.01 #1h

#### **Transfers**

Interfund Transfers

Language

#### Language:

Page 303, after line 33, insert:

"OO. On or before June 30, 2022, the State Comptroller shall transfer to the general fund an amount estimated at \$27,515,896 from Special Fund balances of the Virginia Growth and Opportunity Fund (09272)."

#### Explanation:

(This amendment reverts \$27.5 million in unobligated GO Virginia balances to support several commerce initiatives included in House Bill 30. At the close of the second quarter of fiscal year 2022, GO Virginia balances totaled \$53.6 million.)

Item 4-14 #1h

#### **Effective Date**

Language

# Language:

Page 400, line 33, after "projects." insert:

"The amounts made available to the Virginia Port Authority pursuant to this clause shall reflect the net proceeds available from the \$40,000,000 of debt authorized by in Item C-72, of this act after infrastructure investments in connection with location of a turbine and turbine generator manufacturing company are made at Portsmouth Marine Terminal."

# **Explanation:**

(This amendment clarifies that Virginia Port Authority may only access the remainder of bond proceeds authorized in House Bill 29, after infrastructure investments from the same bond proceeds are made to support a MEI approved project for Siemens Gamesa at Portsmouth

Marine Terminal.)		

Item 55 #1h

<b>Executive Offices</b>	FY22-23	FY23-24	
Office of the Governor	\$170,250	\$170,250 G	F
	1.00	1.00 F	TE

#### Language:

Page 40, line 4, strike "\$5,691,439" and insert "\$5,861,689".

Page 40, line 4, strike "\$5,717,114" and insert "\$5,887,364".

Page 40, after line 20, insert:

"E. Out of this appropriation, \$170,250 the first year and \$170,250 the second year from the general fund is provided for the salary and benefits of a Special Advisor to the Governor for Health Workforce Development pursuant to the provisions of House Bill 191 of the 2022 General Assembly."

#### **Explanation:**

(This amendment provides \$170,250 in each year from the general fund to support a new position in the Governor's Office for Health Workforce Development pursuant to the provisions of House Bill 191 of the 2022 General Assembly.)

		Item 98 #1h	
Agriculture and Forestry	FY22-23	FY23-24	
Department of Agriculture and Consumer Services	(\$2,500,000) -1.00	(\$2,500,000) -1.00	GF FTE

# Language:

Page 84, line 34, strike "\$27,229,689" and insert "\$24,729,689".

Page 84, line 34, strike "\$27,229,689" and insert "\$24,729,689".

Page 85, line 41, strike "G.1" and insert "G."

Page 85, line 41, strike each instance of "\$3,375,000" and insert "\$875,000".

Page 85, strike lines 45 and 46.

Page 86, strike line 1.

# **Explanation:**

(This amendment removes a \$2,500,000 general fund increase each year proposed for the Virginia Farmland Preservation Fund.)

Item 98 #2h

# **Agriculture and Forestry**

Department of Agriculture and Consumer Services

Language

#### Language:

Page 85, line 34, strike "E." and insert "E.1."

Page 85, after line 36, insert:

"2. Out of the amounts provided in paragraph E.1. of this item, \$125,000 the first year and \$125,000 the second year shall be provided to support the Wine Board of Virginia for the purpose of developing vinifera-style wine grapes adapted to the Mid-Atlantic region."

#### **Explanation:**

(This amendment directs \$125,000 each year from the Virginia Wine Promotion Fund for the purpose of breeding vinifera-style wine grapes adapted to the Mid-Atlantic US with a specified focus on combining vinifera fruit quality with downy mildew resistance, with an objective of commercializing the resulting variety within 10 to 15 years.)

		Item 98 #3h	
Agriculture and Forestry	FY22-23	FY23-24	
Department of Agriculture and Consumer Services	\$0	(\$952,375)	GF

#### Language:

Page 84, line 34, strike "\$27,229,689" and insert "\$26,277,314".

Page 85, line 37, after "first year" strike the remainder of the line.

Page 85, line 38, after "general fund" insert:

"and an amount the second year to be provided consistent with the provisions of House Bill 20 of the 2022 Session of the General Assembly".

# **Explanation:**

(This amendment removes the \$952,375 general fund deposit proposed the second year for the Virginia Spirits Promotion Fund and directs that the second year deposit shall be determined in a manner consistent with House Bill 20.)

		Item 108 #1h	
Agriculture and Forestry	FY22-23	FY23-24	
Department of Forestry	\$1,000,000	\$0	GF

# Language:

Page 89, line 30, strike "\$47,618,537" and insert "\$48,618,537".

Page 90, after line 46, insert:

"M. Out of the amounts of this item, \$1,000,000 the first year from the general fund shall be

provided for the Forest Sustainability Fund established pursuant to § 58.1-3242.1, Code of Virginia."

#### **Explanation:**

(This amendment provides \$1.0 million from the general fund the first year to capitalize the Forest Sustainability Fund, established pursuant to the provisions of House Bill 180.)

Item 108 #2h

#### **Agriculture and Forestry**

FY22-23

FY23-24

Department of Forestry

(\$3,000,000)

(\$3,000,000)

GF

#### Language:

Page 89, line 30, strike "\$47,618,537" and insert "\$44,618,537". Page 89, line 30, strike "\$42,041,707" and insert "\$39,041,707".

### **Explanation:**

(This amendment removes \$3.0 million included each year in the introduced budget. The funding had no associated language, but documentation provided by the Department of Planning Budget indicates the intended use of the funding was to provide grant funding to localities to support tree planting and maintenance.)

Item 111 #1h

# Agriculture and Forestry

Virginia Racing Commission

Language

# Language:

Page 92, after line 24, insert:

"G. Notwithstanding any other provision of law, the percentage of the pool to be retained by the licensee for distribution as provided in subsection U of § 59.1-392 and subsection 9 of 11VACl0-47-180 shall be distributed as follows: (1) the amount to be distributed to any locality shall remain as provided in subdivision 2 of subsection U of § 59.1-392 and subdivision (b) of subsection 9 of IIVAC10-47-180, (2) the Virginia Breeders Fund, the Virginia-Maryland Regional College of Veterinary Medicine for equine programs, the Virginia Horse Center Foundation and the Virginia Horse Industry Board shall each receive twenty-five onethousandths percent, and (3) the Commonwealth shall receive the remainder as a license tax."

# **Explanation:**

(This amendment specifies the percentage distribution of the pool for the Virginia Horse

Center.)

Item 112 #1h

Commerce and Trade

FY22-23

FY23-24

Secretary of Commerce and Trade

(\$140,000) -1.00 (\$140,000) -1.00 GF

FTE

#### Language:

Page 93, line 3, strike "\$1,296,756" and insert "\$1,156,756". Page 93, line 3, strike "\$1,296,756" and insert "\$1,156,756".

#### **Explanation:**

(This amendment removes proposed funding to formalize the Office of Outdoor Recreation in the Secretary of Commerce and Trade's Office.)

Item 112 #2h

#### **Commerce and Trade**

Secretary of Commerce and Trade

Language

#### Language:

Page 93, strike lines 16 through 18.

# **Explanation:**

(This amendment eliminates language under the Secretary of Commerce and Trade directing the Secretary to develop a strategic workforce development plan for the Commonwealth as a part of the state's economic development policy. The state's strategic workforce development plan and its alignment to the state's economic development policy is a responsibility of the Secretary of Labor in § 2.2-214.3, Code of Virginia.)

Item 113 #1h

**Commerce and Trade** 

FY22-23

FY23-24

Economic Development Incentive

\$5,000,000

\$0 GF

Payments

# Language:

Page 93, line 24, strike "\$99,583,083" and insert "\$104,583,083". Page 95, after line 47, insert:

"P. Out of this appropriation, \$5,000,000 the second year is provided to develop a supply chain for the offshore wind industry in Virginia through direct business investment in equipment. The Virginia Economic Development Partnership Authority ("the Authority") shall serve as the administrator for this new program. In developing this new investment program, the Authority shall focus on smaller companies and how investment from the state for equipment can incentivize their participation in this new industry. Individual investments from this program may range from \$20,000 to \$250,000 per company. The Authority in collaboration with the Office of Offshore Wind, and other relevant stakeholders shall develop criteria and guidelines for this off shore wind supply chain development program in Virginia on or before November 1, 2022. Any funds remaining at the end of the fiscal year shall be carried forward into the next fiscal year by the Authority for the purposes described in this paragraph P."

#### **Explanation:**

(This amendment provides \$5.0 million in the first year from the general fund for the Virginia Economic Development Partnership Authority to develop a program designed to build a supply chain for the offshore wind industry by investing in equipment. A companion amendment to House Bill 29 provides funding for this amendment from available resources in the Virginia Growth and Opportunity Fund.)

		Item 113 #2h
Commerce and Trade	FY22-23	FY23-24
Economic Development Incentive Payments	\$560,000	\$735,000 GF

# Language:

Page 93, line 24, strike "\$99,583,083" and insert "\$100,143,083".

Page 93, line 24, strike "\$100,697,290" and insert "\$101,432,290".

Page 95, after line 47, insert:

"P. Out of this appropriation, \$560,000 the first year and \$735,000 the second year from the general fund shall be provided to the Virginia Economic Development Partnership Authority pursuant to the provisions of House Bill 186 of the 2022 General Assembly Session. These services are in addition to the services that the Authority expects to provide through the Virginia Talent Accelerator Program to other businesses around the Commonwealth, as funded through Item 125, Paragraph J. "

# **Explanation:**

(This amendment provides \$1.3 million over the biennium from the general fund for training services provided by the Virginia Economic Development Partnership Authority for an MEI project in Wythe County. These services will support the recruitment and training of up to 2,464 new jobs, through 2026. This funding is contingent upon the passage of House Bill 186 of the

2022 General Assembly.)

Item 113 #3h	
FY23-24	

Commerce and Trade

FY22-23

Economic Development Incentive Payments

\$2,000,000

\$0 GF

#### Language:

Page 93, line 24, strike "\$99,583,083" and insert "\$101,583,083".

Page 95, after line 47, insert:

"P.1. Out of this appropriation, \$2,000,000 the first year from the general fund is provided to capitalize the Virginia Health Workforce Development Fund and shall be used pursuant to the provisions of House Bill 191 of the 2022 General Assembly. In developing guidelines for award of these funds, The Virginia Office of Education and Labor Market Alignment of the Virginia Economic Development Partnership Authority shall work collaboratively with the Virginia Health Care Foundation, Virginia Department of Health, Virginia Department of Behavioral Health and Developmental Services, Virginia Health Workforce Development Authority, and Virginia Association of Colleges of Nursing.

2. The Virginia Economic Development Partnership Authority may use up ten percent of the funds provided in this paragraph for program administration."

# **Explanation:**

(This amendment provides \$2.0 million in the first year from the general fund to capitalize the Virginia Health Workforce Development Fund.)

		Item 113 #4h	
Commerce and Trade	FY22-23	FY23-24	
Economic Development Incentive Payments	\$35,500,000	\$0	GF

# Language:

Page 93, line 24, strike "\$99,583,083" and insert "\$135,083,083". Page 95, line 44, after "Item," strike "42,500,000" and insert "78,000,000".

# **Explanation:**

(This amendment prefunds the Major Headquarters Workforce Grant Fund in anticipation of large future payments for the Amazon HQ2 project. House Bill 30 includes \$120.5 million over the biennium for this purpose.)

Item 113 #5h

#### **Commerce and Trade**

FY22-23

FY23-24

Economic Development Incentive Payments

\$15,716,344

\$0 GF

#### Language:

Page 93, line 24, strike "\$99,583,083" and insert "\$115,299,427".

Page 95, after line 47, insert:

"P. Out of this appropriation, \$15,716,344 the first year from the general fund shall be awarded as a grant to the City of Roanoke for renovation of an existing facility to create an advanced laboratory, business incubation and accelerator space for the development of new biotechnology companies across southwestern Virginia. The City of Roanoke shall provide a matching amount of not less than \$1,955,000 for the project."

#### **Explanation:**

(This amendment appropriates funds to renovate an existing facility in the Roanoke Innovation Corridor that will provide advanced laboratory, business incubation and accelerator space for the creation of new biotechnology companies across southwestern Virginia. The project is a collaborative effort of the City of Roanoke, Johnson & Johnson Innovations (JLABS), Virginia Tech Corporate Research Center, Virginia Western Community College, Carillion Clinic and VERGE (the umbrella organization for Valleys Innovation Council and the Roanoke Blacksburg Technology Council). JLABS has committed to accelerating the development of life sciences startups in the Roanoke and new River Valleys. The project is expected to create 250 new jobs over the next five years in the city and enable a workforce of 200 new health and life science professionals. A companion amendment to House Bill 29 funds this amendment with available funds from the Virginia Growth and Opportunity Fund.)

FY23-24

Economic Development Incentive Payments

(\$3,500,000)

FY22-23

(\$3,500,000)

GF

# Language:

Commerce and Trade

Page 93, line 24, strike "\$99,583,083" and insert "\$96,083,083".

Page 93, line 24, strike "\$100,697,290" and insert "\$97,197,290".

Page 94, line 24, after "Item," strike"7,500,000" and insert "4,000,000".

Page 94, line 24, after "and" strike"7,500,000" and insert "4,000,000".

# **Explanation:**

(This amendment level funds the Governor's Motion Picture Opportunity Fund at \$4.0 million per year.)

		Item 113 #7h	
Commerce and Trade	FY22-23	FY23-24	
Economic Development Incentive Payments	\$20,000,000	\$5,562,500	GF

#### Language:

Page 93, line 24, strike "\$99,583,083" and insert "\$119,583,083".

Page 93, line 24, strike "\$100,697,290" and insert "\$106,259,790".

Page 95, after line 47, insert:

- "P.1. Out of the appropriation in this item, \$20,000,000 the first year, and \$5,562,500 the second year from the general fund shall be provided to the Virginia Economic Development Partnership Authority (the Authority) for grants to eligible political subdivisions for the purpose of creating and maintaining a portfolio of project-ready sites to promote economic development. Of these amounts, the Authority shall award projects on a competitive basis to existing economic development sites in Virginia over 200 acres with at least a Tier 4 rating as identified by the Authority's 2019 site characterization study with priority given to large economic development sites with at least 1,000 acres of land that currently have inadequate infrastructure for large scale economic development projects. Notwithstanding the provisions of this paragraph, the Authority may award funds provided by this paragraph to a properly zoned site in coastal Virginia with a Tier 1 rating that has at least 3,000 acres of land. Any funding remaining at the end of the fiscal year shall not revert to the general fund and be carried forward into the next fiscal year.
- 2. The Authority shall include a summary of (i) grant awards and expenditures made from the funds provided in this paragraph, (ii) grant project time schedules, (iii) any site recharacterization that has a occurred as a result of any investment in an economic development site, (iv) economic development projects won as a result of these investments including direct jobs and capital investment, and (v) economic development projects lost as a result of an inadequate supply of project ready sites in its annual operating plan required by §2.2-2237.1, Code of Virginia.
- 3. The Director of the Department of Planning and Budget shall transfer the funds provided in this paragraph to the Authority upon the receipt of documentation that indicates Authority's intended use of the funds provided in this paragraph. Such documentation shall include planned individual project investments in economic development sites.
- 4. From the amounts provided in this paragraph the Authority may use up to \$650,000 in each fiscal year to administer the Virginia Business Ready Sites Program."

#### **Explanation:**

(This amendment is part of a series of amendments that transfers the Virginia Business Ready Sites Program from the Virginia Economic Development Partnership Authority to Economic Development Incentive Payments. The amendment adds \$14.4 million for economic development sites to existing resources in fiscal year 2023.)

Item 113 #8h

#### Commerce and Trade

**Economic Development Incentive Payments** 

Language

#### Language:

Page 94, strike lines 38 through 43.

#### **Explanation:**

(This amendment removes obsolete budget language related to the Virginia Economic Development Incentive Grant program. The budget language eliminated the cap for 2017 VEDIG projects, and is no longer necessary.)

Item 114 #1h

#### Commerce and Trade

FY22-23

FY23-24

Department of Housing and Community Development

(\$70,000,000)

(\$120,000,000)

GF

# Language:

Page 96, line 7, strike "\$346,496,495" and insert "\$276,496,495".

Page 96, line 7, strike "\$396,496,495" and insert "\$276,496,495".

Page 96, line 50, strike "125,000,000" and insert "55,000,000".

Page 96, line 50, strike "175,000,000" and insert "55,000,000".

# **Explanation:**

(This amendment level funds the Virginia Housing Trust Fund at \$55.0 million in each year.)

Item 114 #2h

#### **Commerce and Trade**

Department of Housing and Community Development

Language

#### Language:

Page 97, after line 52, insert:

"K. The department shall develop a model lot lease for use in manufactured home parks by residents renting lots from the park owner on which to place their homes. In creating this model lease, the department shall convene a stakeholder group including, but not limited to: manufactured home park nonprofit and for profit owners, manufactured home park residents, legal aid attorneys representing residents of manufactured home parks, and associations representing the interests of manufactured home park owners. The final model lease shall be made available on the department's website in at least two languages, English and Spanish."

#### **Explanation:**

(This amendment directs the Department of Housing and Community Development to develop a model lot lease for use in manufactured home parks by residents renting lots from the park owner on which to place their homes.)

Item 114 #3h

#### **Commerce and Trade**

Department of Housing and Community Development

Language

#### Language:

Page 97, after line 9, insert:

" 3. As a part of its plan for 2022 required by § 36-150, Code of Virginia, the department shall also include an assessment on the feasibility of using Virginia Housing Trust Fund resources to acquire, stabilize and improve manufactured home parks as a source of affordable housing for Virginians."

# **Explanation:**

(This budget amendment requires the Department of Housing and Community Development to review the feasibility of using resources in the Virginia Housing Trust Fund to develop manufactured home parks as a source of affordable housing.)

		Item 114 #4h	
Commerce and Trade	FY22-23	FY23-24	
Department of Housing and Community Development	(\$95,000,000) -16.00	(\$95,000,000) -16.00	NGF FTE

# Language:

Page 96, line 7, strike "\$346,496,495" and insert "\$251,496,495".

Page 96, line 7, strike "\$396,496,495" and insert "\$301,496,495".

#### **Explanation:**

(This amendment removes \$95.0 million from non-general funds each year to reflect the repeal of the Clean Energy and Community Flood Preparedness Act pursuant to House Bill 1301.)

Item 114 #5h

#### **Commerce and Trade**

Department of Housing and Community Development

Language

# Language:

Page 97, after line 9, insert:

"3. Notwithstanding the provisions of § 36-142, Code of Virginia, \$564,000 in the first year and \$564,000 in the second year is hereby directed to the Virginia Department of Social Services from the amounts appropriated in this paragraph to effectuate the provisions of House Bill 349 of the 2022 General Assembly. The Director of the Department of Planning and Budget shall execute a transfer from the Virginia Housing Trust Fund to the Virginia Department of Social Services at the beginning of each fiscal year for the amounts included in this paragraph."

#### **Explanation:**

(This amendment directs \$564,000 in each fiscal year from the Virginia Housing Trust Fund to the Virginia Department of Social Services to provide homeless assistance funding for 18 to 21 year olds transitioning from the foster care system pursuant to the provisions of House Bill 349 of the 2022 General Assembly.)

Item 114 #6h

#### **Commerce and Trade**

Department of Housing and Community Development

Language

#### Language:

Page 97, after line 52, insert:

- "K.1. The Department of Housing and Community Development shall continue to establish and administer a program to provide relief to eligible applicants, which shall include individual property owners and business owners affected by a flood disaster, mudslide, or landslide occurring on or after August 1, 2021, but before September 31, 2021, and subject to Major Disaster Declaration (FEMA-4628-DR) issued by President Biden on October 26, 2021.
- 2. The department shall establish procedures for filing and resolving claims, which shall include measures to prevent fraud, and which may include any criteria the department determines

reasonable to carry out the provisions of this paragraph. The amount of relief provided to an eligible applicant shall be equal to 175% of the property value for the realty that sustained major damage or represents a total loss, as defined by 7. and 8. below. The department shall award funds for estimated repairs up to the maximums contained in this paragraph for a realty that does not meet the definition of total loss or major damage, as defined by 7. and 8. below. Any payment made to an eligible applicant from this paragraph shall not exceed \$500,000 for a residential realty and \$1,000,000 for a commercial realty. If an eligible applicant owns multiple, noncontiguous properties in an area affected by the disaster in paragraph L.1. of this item, the eligible applicant may file separate claims for each parcel, and the maximums described in this paragraph shall apply to each separate claims. The department shall reduce payments by any federal or state relief or insurance payments received by the eligible applicant for property repairs or damage related to the disaster described in paragraph L.1. of this item.

- 3. Payments under paragraph L. of this item shall be subject to the availability of funds. If claims exceed available funds, the department shall make payments in the order that claims were received.
- 4. The Department shall not provide relief under this section for a realty that was abandoned or uninhabited at the time of the disaster described in paragraph L.1 of this item.
- 5. No recourse may be had by any person, organization, or entity against a recipient of payment under this paragraph, absent any evidence of misuse of funds. Misuse of funds shall be established by a showing that a recipient knowingly misapplied the proceeds of a payment received under this paragraph. If a showing of misuse of funds has been made, then a person may seek recourse against the recipient for an amount no greater than the extent of the payment.
- 6. Relief awarded pursuant to this paragraph is excluded from gross income and is not subject to taxation.
- 7. "Total loss" means real property that has been destroyed, such that there is a total loss of the structure, the structure is not economically feasible to repair, or there is a complete failure to major structural components, such as the collapse of the basement, wall, or roof.
- 8. "Major damage" means real property that has substantial failure to its structural elements, such as walls, floor, or foundation, or that has sustained damage that will take more than 30 days to repair.
- 9. "Eligible applicant" means means any individual property owner or business owner that lost or sustained property damage as a result of a flood disaster, mudslide, or landslide occurring on or after August 1, 2021, but before September 31, 2021, and subject to Major Disaster Declaration (FEMA-4628-DR) issued by President Biden on October 26, 2021. "

# **Explanation:**

(This amendment continues a program to provide flood relief to the residents and business owners of Hurley, Virginia. A companion amendment to House Bill 29 directs \$11.4 million in Regional Greenhouse Gas Initiative auction proceeds to this program.)

Item 114 #7h

#### **Commerce and Trade**

Department of Housing and Community Development

Language

#### Language:

Page 96, line 36, after "program" strike "in the first year".

#### **Explanation:**

(This amendment cleans-up reporting language in the budget requiring the Department of Housing and Community Development to submit an annual report on the state's homeless programs to the Chairs of the House Appropriations Committee, Senate Finance and Appropriations Committee, and Director of the Department of Planning and Budget.)

		Item 115 #1h	
Commerce and Trade	FY22-23	FY23-24	
Department of Housing and Community Development	(\$200,000) -1.00	(\$200,000) -1.00	GF FTE

#### Language:

Page 97, line 53, strike "\$138,480,442" and insert "\$138,280,442". Page 97, line 53, strike "\$129,460,442" and insert "\$129,260,442".

# **Explanation:**

(This amendment removes proposed funding in House Bill 30 for the Department of Housing and Community Development to serve as the administrator for Virginia's participation in the federal Southeast Crescent Regional Commission. A companion amendment to House Bill 30 in Executive Offices removes the fees for Virginia's participation in this newly formed federal Commission.)

Item 115 #2h

#### **Commerce and Trade**

Department of Housing and Community Development

Language

# Language:

Page 101, strike lines 17 through 26 and insert:

"5. The department shall report one month after the close of each calendar quarter to the

Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees on grant awards and expenditures from the Virginia Growth and Opportunity Fund. The report shall include, but not be limited to, total appropriations made or transferred to the fund, total grants awarded, total expenditures from the fund, total per capita allocations rescinded and repurposed to competitive awards, cash balances, and balances available for future commitments. The report shall include details on the cash balances available in the Virginia Growth and Opportunity Fund including the unobligated balances by the per capita allocation and competitive allocation of paragraph N.2., which shall be further disaggregated by fiscal year and regional council, as appropriate. The report shall further summarize such amounts by the allocations provided in paragraph N.2. of this item, including amounts allocated to support organizational and capacity building activities, amounts allocated to regional councils based on each region's share of the state population, and amounts to be awarded on a competitive basis by fiscal year."

#### **Explanation:**

(This amendment adds further detail to the reporting language included in the budget for the GO Virginia program.)

		Item 115 #3h	
Commerce and Trade	FY22-23	FY23-24	
Department of Housing and Community Development	\$9,000,000	\$0	GF

# Language:

Page 97, line 53, strike "\$138,480,442" and insert "\$147,480,442". Page 100, line 44, after "Item," strike "30,000,000" and "39,000,000". Page 101, line 2, strike "basis." and insert:

"basis; and (iv) \$9,000,000 the first year shall be allocated to qualifying talent pathways initiatives pursuant to paragraph N.5. of this item."

Page 101, after line 16 insert:

"5. The Virginia Growth and Opportunity Board may approve grants for the implementation of talent pathways within or among the regions that reflect business-education collaboration, align educational and training curricula with existing or projected workforce needs, include workbased learning where practicable, and lead to full-time employment with a Virginia-based employer. Such grant requests shall demonstrate collaboration among stakeholders that may include primary and secondary education, higher education, businesses, non-profits, and local governments. The grants approved by the Board must align to regional planning grants and workforce skills analyses funded by Item 112, paragraph S. of House Bill 29 of the 2022 General Assembly. The Board shall develop, in consultation with the Virginia Economic

Development Partnership Authority, the Virginia Department of Education, the State Council for Higher Education in Virginia, and the Virginia Community College System, guidelines for the award of these implementation grants."

Page 101, line 17, strike "5." and insert "6."

Page 101, line 26, after "population," strike "and" and insert:

", and amounts allocated to qualifying talent pathways initiatives."

#### **Explanation:**

(This amendment establishes and funds a new "talent pathways" development initiative to foster collaboration by business and education on expanding job opportunities, meeting workforce needs, and developing and retaining talent in the Commonwealth. A companion amendment to House Bill 29 of the 2022 General Assembly provides \$2.5 million to the Virginia Office of Education Economics to work with and provide planning grants to GO Virginia Regional Councils to develop workforce skills gap analyses in regional industry clusters that could benefit from a talent pathway approach. A companion amendment to House Bill 29 helps fund this new initiative from available resources in the Virginia Growth and Opportunity Fund.)

Item 115 #4h

#### Commerce and Trade

Department of Housing and Community Development

Language

#### Language:

Page 101, after line 16, insert:

"5. The Virginia Growth and Opportunity Board may rescind funds allocated to regional councils on a per capita basis, if the unobligated balances of a regional council exceeds its average annual per capita distribution award. Any funds rescinded pursuant to this paragraph shall be retained in the Virginia Growth and Opportunity Fund (09272) and may be used by the Virginia Growth and Opportunity Board for grant awards to competitive projects. The Department shall notify the Chairs of the House Appropriations and Senate Finance and Appropriations Committees within 10 days of the decision by the Virginia Growth and Opportunity Board to rescind regional per capital allocations. The regional council, the amount, and reason for unused funds shall be included in such notice.

Page 101, line 17, strike "5" and insert "6".

# **Explanation:**

(This amendment authorizes the GO Virginia Board to rescind unused regional per capita allocations in excess of a regional council's average annual per capita distribution and repurpose unused funds for competitive grant awards.)

Item 115 #5h

#### **Commerce and Trade**

Department of Housing and Community Development

Language

#### Language:

Page 99, strike lines 29 through 33.

#### **Explanation:**

(This amendment removes outdated reporting language for the Virginia Rural Center on 2005 legislation and budget initiatives. Language is still included in the budget requiring the Virginia Rural Center to report on its accomplishments and needs.)

Item 115 #6h

#### **Commerce and Trade**

Department of Housing and Community Development

Language

### Language:

Page 100, line 39, after "funds." strike the remainder of the line.

Page 100, strike line 40.

Page 100, after line 40, insert:

"5. For grants awarded from the amounts appropriated in paragraphs B.2.b.2) and C.1. of Chapter 1 of the 2021 Acts of Assembly, Special Session II, Item 114, Paragraph L. of Chapter 552, 2021 Acts of Assembly, Special Session I, and this paragraph, for the construction of broadband infrastructure through the Virginia Telecommunications Initiative (VATI), the Department of Housing and Community Development shall deliver an annual performance report to the Governor, Secretary of Commerce and Trade, Chairs of the House Appropriations Committee and Senate Finance and Appropriations Committee, and Broadband Advisory Council, on or before November 1st of each year, starting in Calendar Year 2022. To the extent possible, the annual performance report shall contain information by grant recipient and year on the following metrics: (1) Number of passings; (2) Grant dollars expended by fund source (State and Local Recovery Fund, Capital Project Fund, general fund state grants and match); (3) Contract performance period, and on-time progress towards project delivery; (4) Maximum advertised project speeds available; and, (5) Achievement of key project milestones. The annual performance report shall include an evaluation of any projects under risk of incompletion or underperformance. The Department of Housing and Community Development shall develop a public facing dashboard to be updated quarterly that contains key performance information by grant recipient and year, and includes the key performance indicators outlined above. Information in this public facing tool shall contain data beginning with grants awarded in the Fiscal Year 2022 Virginia Telecommunications Initiative grant cycle, and any future VATI grant cycles."

# **Explanation:**

(This amendment continues accountability and transparency language for the Virginia Telecommunications Initiative included in Chapter 1 of the 2021 General Assembly, Special Session II.)

		Item 115 #7h	
Commerce and Trade	FY22-23	FY23-24	
Department of Housing and Community Development	(\$1,500,000)	(\$1,500,000)	GF

#### Language:

Page 97, line 53, strike "\$138,480,442" and insert "\$136,980,442".

Page 97, line 53, strike "\$129,460,442" and insert "\$127,960,442".

Page 99, line 43, after "Item," strike "2,000,000" and insert "500,000".

Page 99, line 43, after "and" strike "2,000,000" and insert "500,000".

#### **Explanation:**

(This amendment removes \$1.5 million in each year for the Virginia Main Street program. The General Assembly provided \$1.5 million in one-time funding in fiscal year 2022 during the 2021 General Assembly Session as a part of a pandemic response package for small business assistance. This one-time funding was carried forward in House Bill 30, as introduced.)

		Item 115 #8h
Commerce and Trade	FY22-23	FY23-24
Department of Housing and Community Development	\$200,000	\$200,000 GF

# Language:

Page 97, line 53, strike "\$138,480,442" and insert "\$138,680,442".

Page 97, line 53, strike "\$129,460,442" and insert "\$129,660,442".

Page 103, after line 4, insert:

"T. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the general fund is provided for the Lenowisco Planning District Commission and the Cumberland Plateau Planning District Commission (PDC), in equal amounts, to identify, plan, and support economic development efforts within each PDC that align with federal funding opportunities, including Assistance to Coal Communities funding. In fulfilling the purposes of this paragraph, the PDCs may hire an additional position to help coordinate efforts and activities designed to maximize the receipt of federal funding by the region. These economic development initiatives may be coordinated with Virginia Economic Development Partnership Authority and other regional economic development organizations as applicable."

### **Explanation:**

(This amendment provides additional support for the Lenowisco Planning District Commission and the Cumberland Plateau Planning District Commission to maximize federal programs and funding targeted to coal communities.)

		Item 115 #9h	
Commerce and Trade	FY22-23	FY23-24	
Department of Housing and Community Development	(\$5,300,000) -1.00	(\$300,000) -1.00	GF FTE

# Language:

Page 97, line 53, strike "\$138,480,442" and insert "\$133,180,442".

Page 97, line 53, strike "\$129,460,442" and insert "\$129,160,442".

Page 102, line 37, after "1." strike the remainder of the line.

Page 102, strike line 38.

# **Explanation:**

(This amendment removes an additional increase of \$5.0 million for the Community Development Financial Institutions Fund, and funding for an additional position to manage this program. The General Assembly provided one-time funding in the amount of \$10.0 million to capitalize this fund in the 2021 General Assembly Session.)

		Item 115 #10h	1
Commerce and Trade  Department of Housing and Community Development	<b>FY22-23</b> (\$4,000,000)	<b>FY23-24</b> \$4,000,000	GF

# Language:

Page 97, line 53, strike "\$138,480,442" and insert "\$134,480,442".

Page 97, line 53, strike "\$129,460,442" and insert "\$133,460,442".

Page 102, line 55, strike "first" and insert "second".

Page 103, line 1, strike "Town of" and after, "Halifax" insert "County".

Page 103, line 3, after "and" insert "local, or".

Page 103, line 3, after "by" insert "local, or".

# **Explanation:**

(This amendment transfers funding for Halifax County to construct a water line from City of Danville in Virginia International Raceway to the second year.)

		Item 116 #1h	
Commerce and Trade	FY22-23	FY23-24	
Department of Housing and Community Development	(\$2,000,000)	(\$2,000,000)	GF

### Language:

Page 103, line 5, strike "\$18,754,431" and insert "\$16,754,431".

Page 103, line 5, strike "\$18,754,431" and insert "\$16,754,431".

Page 103, line 10, after "Item," strike "18,250,000" and insert "16,250,000".

Page 103, line 10, after "and" strike "18,250,000" and insert "16,250,000".

## **Explanation:**

(This amendment retains an increase of \$1.5 million in each year for the Enterprise Zone Grant Program.)

		Item 117 #1h
Commerce and Trade	FY22-23	FY23-24
Department of Housing and Community Development	(\$200,000) -1.00	(\$200,000) GF -1.00 FTE

# Language:

Page 103, line 32, strike "\$3,430,133" and insert "\$3,230,133". Page 103, line 32, strike "\$3,430,133" and insert "\$3,230,133".

# **Explanation:**

(This amendment retains an increase for the Virginia State Building Code Office of \$200,000 in each fiscal year, and support for 2 additional positions in the Office.)

		Item 121 #1h	
Commerce and Trade	FY22-23	FY23-24	
Department of Mines, Minerals and Energy	(\$30,000,000)	\$0	GF

# Language:

Page 104, line 48, strike "\$34,315,826" and insert "\$4,315,826". Page 105, strike lines 28 through 32.

### **Explanation:**

(This amendment eliminates proposed funding to launch a new Solar Loan and Rebate Program.)

Item 123 #1h

**Commerce and Trade** 

FY22-23

FY23-24

Department of Small Business and Supplier Diversity

(\$300,000)

(\$300,000)

GF

## Language:

Page 105, line 49, strike "\$8,931,721" and insert "\$8,631,721". Page 105, line 49, strike "\$8,931,721" and insert "\$8,631,721".

## **Explanation:**

(This amendment removes proposed funding of \$300,000 in each year for the agency to purchase software to manage individual Small, Women, and Minority business (SWaM) goals for every state contract. The 2021 General Assembly provided \$1.3 million to the agency to support a new office for individual SWaM goal contract development and management, and to source new SWaM vendors for state contracts.)

Item 123 #2h

### Commerce and Trade

Department of Small Business and Supplier Diversity

Language

### Language:

Page 107, after line 39, insert:

"J. The Department of Small Business and Supplier Diversity shall work in conjunction with the Department of General Services and other stakeholders to develop recommendations on a new performance goal for Small, Women, and Minority (SWaM) business participation on state contracts. The workgroup established in this paragraph shall consider the unique needs of state agencies, including their procurement cycles in a developing new metric for the SWaM program. Additionally, the goals and measures recommended by the department should strive to be specific, measurable, and achievable, and reevaluated over time. The department shall submit its recommendations to the Chairs of the Committees on House General Laws and Senate General Laws and Technology on or before November 1, 2022."

# **Explanation:**

(This amendment directs the Department of Small Business and Supplier Diversity to work in

collaboration with the Department of General Services and other stakeholders to reevaluate and suggest a more meaningful performance metric for Virginia's SWaM program. This budget amendment has been evaluated by the Minority Business Commission, and builds on findings from JLARC.)

Item 123 #3h

### Commerce and Trade

Department of Small Business and Supplier Diversity

Language

### Language:

Page 106, strike lines 22 through 24.

Page 106, line 25, strike "C" and insert "B".

Page 106, line 30, strike "D" and insert "C".

Page 106, line 32, strike "E" and insert "D".

Page 107, line 6, strike "F" and insert "E".

Page 107, line 11, strike "G" and insert "F".

Page 107, line 17, strike "H" and insert "G".

Page 107, line 32, strike "I" and insert "H".

### **Explanation:**

(This amendment removes an outdated reference to the Virginia Small Business Jobs Grant Fund, which was eliminated from the Code during the 2020 General Assembly Session.)

Item 123 #4h

### Commerce and Trade

Department of Small Business and Supplier Diversity

Language

# Language:

Page 106, strike lines 37 through 45.

Page 106, line 46, strike "3" and insert "2".

Page 107, line 1, strike "4" and insert "3".

# **Explanation:**

(This amendment removes outdated transfer authorization language for the Virginia Small Business Financing Authority. The Virginia Small Business Growth Fund and Virginia Export Fund have been repealed, and interfund transfer language is no longer required for the one remaining fund, the Insurance or Guarantee Fund.)

Item 124 #1h

Commerce and Trade FY22-23 FY23-24

Fort Monroe Authority \$545,349 \$301,753 GF

### Language:

Page 107, line 51, strike "\$6,295,598" and insert "\$6,840,947".

Page 107, line 51, strike "\$6,295,598" and insert "\$6,597,351".

Page 108, after line 34, insert:

"B. Out of this appropriation, \$545,349 the first year and \$301,753 the second year from the general fund is provided to effectuate the provisions of House Bill 1206 of the 2022 General Assembly, which authorizes the authority to create a facilities maintenance department.

### **Explanation:**

(This amendment provides \$545,349 in the first year and \$301,753 in the second year from the general fund for the Fort Monroe Authority to establish a facilities maintenance department.)

Item 124 #2h

### Commerce and Trade

Fort Monroe Authority

Language

## Language:

Page 108, line 23, after "year" strike remainder of the line.

Page 108 strike lines 24 through 34.

# **Explanation:**

(This amendment removes outdated language related to PILOT payments to the City of Hampton. This issue has since been resolved and the language is no longer necessary.)

Commerce and Trade

Virginia Economic Development
Partnership

FY22-23

FY23-24

(\$5,562,500)

FF (\$5,562,500)

FF (\$5,562,500)

# Language:

Page 108, line 38, strike "\$50,344,192" and insert "\$44,781,692".

Page 108, line 38, strike "\$53,844,192" and insert "\$48,281,692".

Page 109, strike likes 45 through 47.

Page 109, line 48, strike "L" and insert "K". Page 110, line 11, strike "M" and insert "L".

### **Explanation:**

(This amendment transfers funding for the Virginia Business Ready Site Program from the Virginia Economic Development Partnership Authority to Economic Development Incentive Payments.)

		Item 125 #2h	
Commerce and Trade	FY22-23	FY23-24	
Virginia Economic Development Partnership	(\$1,000,000)	(\$1,000,000)	GF

### Language:

Page 108, line 38, strike "\$50,344,192" and insert "\$49,344,192".

Page 108, line 38, strike "\$53,844,192" and insert "\$52,844,192".

Page 109, line 41, after "Item," strike "9,700,000" and insert "8,700,000".

Page 109, line 41, after "and" strike "9,700,000" and insert "8,700,000".

## **Explanation:**

(This amendment provides an additional \$1.3 million in each year from the general fund for the Virginia Talent Accelerator over the program's fiscal year 2022 base.)

		Item 125 #3h
Commerce and Trade	FY22-23	FY23-24
Virginia Economic Development Partnership	\$0	(\$3,500,000) GF

# Language:

Page 108, line 38, strike "\$53,844,192" and insert "\$50,344,192".

Page 110, line 11, strike "8,100,000" and insert "4,600,000".

Page 110, line 12, after "Plan." insert:

"The Authority shall include an update to the International Trade Plan in its annual operating plan due November 1, 2022, as required by § 2.2-2237.1, Code of Virginia."

# **Explanation:**

(This amendment provides an additional \$7.0 million over the biennium for the Virginia Economic Development Partnership Authority to implement the Virginia International Trade Plan.)

		Item 125 #4h	
Commerce and Trade	FY22-23	FY23-24	
Virginia Economic Development Partnership	\$1,000,000	\$1,000,000	GF

### Language:

Page 108, line 38, strike "\$50,344,192" and insert "\$51,344,192".

Page 108, line 38, strike "\$53,844,192" and insert "\$54,844,192".

Page 110, after line 12, insert:

"N. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from the general fund is provided to add five positions for business investment activities, two positions for general incentives administration, and to cover costs for a third-party vendor to regularly audit the Authority per the Code of Virginia."

## **Explanation:**

(This amendment provides \$1.0 million in each fiscal year from the general fund in operating support to the Virginia Economic Development Partnership Authority. The funding included in this amendment will support 5 positions for the Authority's business investment team, 2 positions for incentives administration, and an ongoing internal audit.)

		Item 125 #5h	
Commerce and Trade  Virginia Economic Development Partnership	<b>FY22-23</b> \$200,000	<b>FY23-24</b> \$0	GF

# Language:

Page 108, line 38, strike "\$50,344,192" and insert "\$50,544,192".

Page 109, line 48, after "Item," strike "500,000" and insert "700,000".

Page 110, after line 10, insert:

"4. Included in these amounts, \$200,000 the first year is provided for the office to undertake a study of strategies to attract skilled out of state talent to fill maritime jobs in Hampton Roads in support of the shipbuilding, ship repair, and offshore wind industries. In conducting the study, the office should research talent attraction programs being run in other states to review their recruiting strategies, incentives they offer for relocation, and the overall effectiveness of their programs. The office shall issue a report of their findings to the Chairs of the House Commerce and Energy and Senate Commerce and Labor Committees on or before November 1, 2022. The report should contain both legislative and budget recommendations on how Virginia could implement such a program including specific out of state populations to target (i.e. transitioning

military, specific trade school graduates, etc.), incentives that would attract such talent, and potential costs to effectively administer such a program."

# **Explanation:**

(This amendment provides \$200,000 in the first year from the general fund for the Virginia Office of Education Economics to conduct a study on strategies to fill maritime jobs in Hampton Roads.)

		Item 125 #6h	
Commerce and Trade	FY22-23	FY23-24	
Virginia Economic Development Partnership	\$200,000	\$0	GF

### Language:

Page 108, line 38, strike "\$50,344,192" and insert "\$50,544,192".

Page 109, line 48, after "Item," strike "500,000" insert "700,000".

Page 110, after line 10, insert:

"4. Included in these amounts, \$200,000 the first year is provided for the office to complete an economic impact study of expanding a natural gas pipeline to Accomac in Accomack County, Virginia. This analysis shall include a return on investment analysis on the materials used to construct the pipeline (metal or plastic) and its capacity to support business development in terms of capital investment and job creation along the eastern shore. Chesapeake Utilities shall furnish information as needed to the office to aid in the completion of this study. The office shall submit the results of this economic impact study to the Governor and General Assembly on or before December 1, 2022."

# **Explanation:**

(This amendment provides \$200,000 in the first year from the general fund for the Virginia Office of Education Economics to complete an economic impact study of a natural gas pipeline extension in the eastern shore.)

Item 125 #7h

### Commerce and Trade

Virginia Economic Development Partnership

Language

# Language:

Page 110, after line 10, insert:

"4. The Office of Education and Labor Market Alignment shall continue the talent pathways planning grant program established in Item 112 of House Bill 29."

### **Explanation:**

(This amendment continues the talent pathways planning grant program established by a companion amendment to House Bill 29.)

		Item 126 #1h	
Commerce and Trade	FY22-23	FY23-24	
Virginia Tourism Authority	\$2,000,000	\$0	GF

### Language:

Page 110, line 17, strike "\$24,914,872" and insert "\$26,914,872". Page 111, line 50, strike "1,000,000" and insert "3,000,000".

### **Explanation:**

(This amendment provides an additional \$2.0 million over the biennium for OpSail250. State funding will be used for educational, historical, and research materials, funding for partnering host localities, and significant out of state event marketing related to this international sailing event.)

		Item 126 #2h	
Commerce and Trade	FY22-23	FY23-24	
Virginia Tourism Authority	(\$100,000)	(\$100,000)	GF

## Language:

Page 110, line 17, strike "\$24,914,872" and insert "\$24,814,872".

Page 110, line 17, strike "\$23,914,872" and insert "\$23,814,872".

Page 110, line 51, after "and" strike "1,100,000" and insert "1,000,000".

Page 110, line 51, after the second "and" strike "1,100,000" and insert "1,000,000".

# **Explanation:**

(This amendment provides an additional \$300,000 over the biennium to the Southwest Virginia Regional Recreation Authority for the Spearhead Trail Initiative.)

		Item 126 #3h	
Commerce and Trade	FY22-23	FY23-24	
Virginia Tourism Authority	\$125,000	\$0	GF

# Language:

Page 110, line 17, strike "\$24,914,872" and insert "\$25,039,872".

Page 110, line 45, line 45, after "Item," strike "\$3,100,000" and insert "\$3,225,000".

Page 110, line 51, after "Virginia," strike "and".

Page 111, line 2, after "Intiative" strike "." and insert:

"and, \$125,000 the first year for the Virginia Sports Hall of Fame."

## **Explanation:**

(This amendment provides \$125,000 in the first year from the general fund for the Virginia Sports Hall of Fame.)

		Item 126 #4h	
Commerce and Trade	FY22-23	FY23-24	
Virginia Tourism Authority	\$5,000,000	\$0	GF

### Language:

Page 110, line 17, strike "\$24,914,872" and insert "\$29,914,872".

Page 111, after line 52, insert:

- "O.1. The appropriation in this item includes \$5,000,000 in the first year from the general fund to be provided in the form of grants to eligible recipients and others through and in coordination with the Virginia Tourism Authority (the Authority). The Authority shall conduct a grant program, called the Virginia Rural EV Charging Network Program (the Program), to provide funding for eligible recipients to establish, maintain, operate, own, lease, contract for, or repair electric vehicle (EV) charging infrastructure, including direct current fast chargers, lines, poles, transformers, and other infrastructure, located within an eligible area. The Program shall establish a network of chargers throughout rural Virginia.
- 2. Utility ownership and operation of EV charging infrastructure as part of the Program is hereby authorized, and need not be further permitted, approved, certificated, or licensed, notwithstanding anything to the contrary in Title 56 of the Code of Virginia or in any eligible recipient's articles of incorporation. The Authority with technical assistance from the State Corporation Commission shall establish guidelines to govern these grants in consultation with eligible recipients, as appropriate. In developing these guidelines, the Authority shall provide a preference for grant applications within an eligible area to install and maintain EV charging infrastructure at Virginia's Welcome Centers. Notwithstanding § 2.2-4002, Code of Virginia, the provisions contained in this paragraph O. establishing the Program shall not be subject to the Administrative Process Act.
- 3. The Authority may use up to ten percent of the amounts provided in this paragraph for program administration.
- 4. "Eligible recipient" means electric cooperatives, a Phase I utility, an investor owned utility referenced in § 56-580 G., Code of Virginia, or electric utility owned or operated by a

municipality in Planning District Commission 12, or business within an eligible area that has the consent of the appropriate utility defined by this paragraph. Eligible recipient shall also include any State Welcome Center and its utility service provider.

5. "Eligible area" means the geographic area consisting of the service territory of any electric cooperative, a Phase I utility, an investor owned utility referenced in § 56-580 G., Code of Virginia, or electric utility owned or operated by a municipality in Planning District Commission 12. Eligible recipient shall also include the location of any State Welcome Center."

### **Explanation:**

(This amendment provides \$5.0 million in the first year from the general fund to develop a network of EV charging stations throughout rural Virginia.)

Item 126 #5h

### **Commerce and Trade**

Virginia Tourism Authority

Language

### Language:

Page 111, after line 52, insert:

"O. The Virginia Tourism Authority shall develop and maintain an educational website on sites in Virginia featured in the Green Book by Victor Hugo Green. This online tool shall include a comprehensive list of hotels, guest houses, service stations, drug stores, taverns, barber shops, and restaurants known to be safe for traveling Black Americans during the Jim Crow era; historical context on the importance of Green Book sites; and information for residents and visitors to the Commonwealth on how to access these places of historic significance. The Department of Historic Resources shall provide support and technical assistance to the authority in developing and maintaining this resource. This educational website shall be made publicly available on or before June 30, 2023."

# **Explanation:**

(This amendment directs the Virginia Tourism Authority to develop an educational website on sites in Virginia featured in the Green Book by Victor Hugo Green.)

Item 126 #6h

### **Commerce and Trade**

Virginia Tourism Authority

Language

# Language:

Page 111, after line 52, insert:

"O. The Virginia Tourism Authority shall provide technical assistance to the City of Danville on how best to plan for increased tourism in the Southside region due to infrastructure improvements at the Virginia International Raceway and the opening of a casino in the City."

## **Explanation:**

(This amendment directs the Virginia Tourism Authority to provide technical assistance to the City of Danville for an anticipated increase in visitors to the city.)

Item 126 #7h

### **Commerce and Trade**

Virginia Tourism Authority

Language

### Language:

Page 110, line 22, after "and" strike "1,325,000" and insert "1,425,000".

Page 110, 23, after "and" strike "125,000" and insert "225,000".

### **Explanation:**

(This amendment provides an additional \$100,000 in the second year for the Danville Welcome Center.)

Item 126 #8h

### **Commerce and Trade**

Virginia Tourism Authority

Language

# Language:

Page 111, line 24, after "for" strike remainder of line.

Page 111, line 25, before "a" strike "Virginia First"".

Page 111, line 33, after "through" strike "the "See Virginia First",".

# **Explanation:**

(This amendment removes an outdated name for an ongoing partnership between the Virginia Tourism Authority and Virginia Association of Broadcasters.)

		Item 127 #1h
Commerce and Trade	FY22-23	FY23-24
Virginia Innovation Partnership Authority	(\$1,500,000)	(\$1,500,000) GF

### Language:

Page 112, line 3, strike "\$44,395,623" and insert "\$42,895,623".

Page 112, line 3, strike "\$44,395,623" and insert "\$42,895,623".

Page 113, line 38, after "of" strike "5,000,000" and insert "3,500,000".

Page 113, line 38, after "and" strike "5,000,000" and insert "3,500,000".

Page 113, line 41, after "amounts," strike "4,000,000" and insert "2,500,000".

Page 113, line 41, after "and" strike "4,000,000" and insert "2,500,000".

## **Explanation:**

(This amendment provides an additional \$3.0 million over the biennium for the Regional Innovation Fund.)

Item 127 #2h

### **Commerce and Trade**

FY22-23

FY23-24

Virginia Innovation Partnership Authority

\$5,391,000

\$0 GF

### Language:

Page 112, line 3, strike "\$44,395,623" and insert "\$49,786,623".

Page 115, after line 49, insert:

"6. Out of this appropriation, \$5,391,000 the first year from the general fund is provided to the Commonwealth Center for Advanced Manufacturing to pay outstanding obligations."

# **Explanation:**

(This amendment provides \$5.4 million in the first year from the general fund in one-time support for the Commonwealth Center for Advanced Manufacturing to pay its outstanding obligations.)

Item 127 #3h

### **Commerce and Trade**

Virginia Innovation Partnership Authority

Language

# Language:

Page 115, line 25, after "for" insert: "(i)"

Page 115, line 27, after "facility" insert:

"and (ii) follow-on efforts, including road mapping activities, marketing and proposal development, to leverage project activities for the pursuit of CCAM/University jointly funded federal programs".

### **Explanation:**

(This amendment provides the Commonwealth Center for Advanced Manufacturing (CCAM) with the flexibility to jointly refine and develop concepts CCAM and higher education institutions can leverage toward federal funding campaigns, after initial collaborations.)

Item 127 #4h

### Commerce and Trade

Virginia Innovation Partnership Authority

Language

### Language:

Page 112, line 19, after "report" insert:

"and a listing of the salaries and bonuses for all authority employees".

### **Explanation:**

(This amendment re-adds language inadvertently removed during the 2020 Session requiring the Virginia Innovation Partnership Authority to include a detailed listing of the salaries and bonuses for all authority employees for the prior fiscal year as a part of its operating plan. This is a requirement for the Virginia Economic Development Partnership Authority and Virginia Tourism Authority.)

Item 127 #5h

### **Commerce and Trade**

Virginia Innovation Partnership Authority

Language

# Language:

Page 113, line 30, strike "Commonwealth Growth Accelerator Program" and insert:

"Virginia Venture Partners".

Page 113, line 34, strike "GAP" and insert "VVP".

# **Explanation:**

(This amendment updates budget language to reflect the new name of the Commonwealth Growth Accelerator Program.)

Item 228 #2h

### **Education**

Virginia Cooperative Extension and Agricultural Experiment Station

Language

### Language:

Page 245, after line 12, insert:

"F. The Virginia Cooperative Extension shall work to develop a map or repository of prime farmland and in doing so shall consult with relevant and necessary state agencies including the Department of Agriculture and Consumer Services, the Department of Forestry, the Department of Conservation and Recreation, and the Department of Energy. Such agencies shall provide assistance, including access to relevant data or information for purposes of development of a map or repository of prime farmland, to the Virginia Cooperative Extension upon request. The Virginia Cooperative Extension may enter into agreements with private nonprofit groups for additional data that would identify lands with conservation easements or agriculture potential, or lands that would be more suitable for development with solar energy collection devices or energy storage devices. The Virginia Cooperative Extension may work with a Phase I and Phase II utility to identify relevant distribution and transmission grid information to further assist localities in siting determinations regarding solar energy collection devices or energy storage devices. Such electric distribution and transmission grid information shall not be subject to the disclosure requirements of § 2.2-3700 et. seq. of the Code of Virginia. The Virginia Cooperative Extension shall report to the Governor and the General Assembly an initial report on the development of a map or repository on prime farmland, as required by this paragraph, on or before December 1, 2022. Such report shall include a recommendation for the appropriate permanent location for such map or repository, methods by which the map or repository will be available for public use, and an estimated initial and ongoing cost and process for maintaining the same. Such review by the Virginia Cooperative Extension and associated report shall be contingent upon grants of private or government funds designated for specified activities authorized pursuant to this paragraph. The initial map shall be made publicly available on or before the first day of the 2023 General Assembly Session."

# Explanation:

(This amendment directs the Virginia Cooperative Extension to develop a map of prime farmland in the state, and make an initial draft available on or before the first of the 2023 General Assembly Session. It is anticipated that private funds will support the development of this map.)

Item 363 #1h

Labor

Secretary of Labor

Language

Language:

Page 397, strike lines 7 through 30.

### **Explanation:**

(This amendment removes language from Chapter 552 of the 2021 General Assembly, Special Session I that directs the Secretaries of Commerce and Trade and Labor to develop a training for procurement officers on current labor laws, and requires project managers on capital outlay projects complete this training by July 1, 2023. It also removes language creating an interagency taskforce to share data on substantiated findings of worker misclassification and wage theft.)

Item 364 #1h

### Labor

Department of Labor and Industry

Language

### Language:

Page 397, after line 40, insert:

"The Office of Registered Apprenticeship within the Department of Labor and Industry shall provide detailed registered apprenticeship data to the Office of Education and Labor Market Alignment in the Virginia Economic Development Partnership Authority on or before December 31, 2022, and quarterly following the date of the initial data delivery. To the extent possible, all data fields requested by the Office of Education and Labor Market Alignment shall be furnished by the Office of Registered Apprenticeship. Data fields include the start date of the apprenticeship, the end date of the apprenticeship, occupation, journeyman certifications issued, and other such elements deemed appropriate by the Office of Education and Labor Market Alignment."

# **Explanation:**

(This amendment directs the Office of Registered Apprenticeship to provide data to the Virginia Office of Education Economics on or before December 31, 2022.)

		Item 365 #1h	
Labor	FY22-23	FY23-24	
Department of Labor and Industry	(\$1,098,063) -5.00	(\$542,063) -5.00	GF FTE

# Language:

Page 397, line 41, strike "\$3,745,468" and insert "\$2,647,405". Page 397, line 41, strike "\$2,589,468" and insert "\$2,047,405".

# **Explanation:**

(This amendment removes proposed funding of \$1.6 million to support a payroll certification

requirement over the biennium. Legislation was not introduced in the House of Delegates to require state contractors to submit monthly certified payrolls, and this funding is not necessary.)

Item 369 #1h

#### Labor

Department of Professional and Occupational Regulation

Language

### Language:

Page 399, strike line 51.

Page 400, strike lines 1 through 4.

# **Explanation:**

(This amendment removes outdated language that provided clarification on Phase 3 and subsequent COVID-19 guidelines for Personal Care and Grooming Services.)

Item 370 #1h

### Labor

Virginia Employment Commission

Language

# Language:

Page 401, after line 13, insert:

"I. Notwithstanding § 60.2-533, Code of Virginia, the fund building rate shall be set for Calendar Year 2023 at a rate not to exceed the rate in effect for Calendar Year 2020.

# **Explanation:**

(This amendment instructs the Virginia Employment Commission to exclude the Unemployment Insurance (UI) fund builder tax from an employer's 2023 UI tax rate.)

Item 374 #1h

### **Natural and Historic Resources**

FY22-23

FY23-24

Department of Conservation and Recreation

\$3,600,000

\$3,600,000 GF

# Language:

Page 402, line 47, strike "\$464,854,272" and insert "\$468,454,272".

Page 402, line 47, strike "\$158,310,193" and insert "\$161,910,193".

Page 403, line 16, strike "\$7,591,091" and "\$7,591,091" and insert:

"\$11,691,091" and "\$11,691,091".

Page 403, line 20, strike "\$6,209,091" and insert "\$9,809,091".

Page 403, line 21, strike "\$6,209,091" and insert "\$9,809,091".

## **Explanation:**

(This amendment provides \$3.6 million from the general fund each year to increase administrative and operations funding for Soil and Water Conservation Districts.)

		Item 374 #2h
Natural and Historic Resources	FY22-23	FY23-24
Department of Conservation and Recreation	\$300,000 2.00	\$300,000 GF 2.00 FTE

### Language:

Page 402, line 47, strike "\$464,854,272" and insert "\$465,154,272".

Page 402, line 47, strike "\$158,310,193" and insert "\$158,610,193".

Page 406, after line 36, insert:

"R. Out of the appropriation in this item, \$300,000 the first year and \$300,000 the second year from the general fund is provided for the Department to develop and execute a statewide environmental literacy plan and to have staff serve as liaisons to local communities and partners to provide access to appropriate resources and curriculum support."

# **Explanation:**

(This amendment provides \$300,000 from the general fund each year to the Department of Conservation and Recreation to develop and implement a statewide environmental literacy plan, and to provide assistance to community organizations related to environmental literacy education.)

		Item 374 #3h	
Natural and Historic Resources	FY22-23	FY23-24	
Department of Conservation and Recreation	\$0	(\$26,500,000)	GF

# Language:

Page 402, line 47, strike "\$158,310,193" and insert "\$131,810,193".

Page 404, line 7, strike "\$44,610,000" and insert "\$40,610,000".

Page 404, line 24, after "producers;" strike remainder of line.

Page 404, strike line 25.

Page 404, line 26, strike:

"contracting and construction of nutrient removal technologies;".

Page 404, line 26, strike "\$2,000,000" and insert "\$1,000,000".

Page 404, line 38, after "treatment." strike remainder of line.

Page 404, line 39, strike "Item 373".

Page 404, line 39, strike "\$38,364,600" and insert "\$15,895,679".

Page 404, line 41, strike "\$230,038,400" and insert "\$256,507,321".

Page 404, line 46, strike "\$146,216,645" and insert "\$164,744,889".

Page 404, line 48, strike "\$62,664,276" and insert "\$70,604,953".

Page 404, strike lines 57 through 59.

Page 405, strike lines 1 through 9.

# **Explanation:**

(This amendment removes a proposed supplemental deposit in the Natural Resources Commitment Fund totaling \$26.5 million in general funds the second year. The amendment increases the first year deposit to the Natural Resources Commitment Fund by \$26.5 million from the general fund in the first year to ensure the agricultural best management practices needs assessment for the 2022-2024 Biennium is fully-funded in the first year.)

		Item 374 #4h	
Natural and Historic Resources	FY22-23	FY23-24	
Department of Conservation and Recreation	(\$20,000,000)	\$0	GF

# Language:

Page 402, line 47, strike "\$464,854,272" and insert "\$444,854,272". Page 406, line 27, strike "\$20,732,147" and insert "\$732,147".

# Explanation:

(This amendment reverses a proposed \$20.0 million increase in the first year deposit to the Dam Safety, Flood Prevention and Protection Assistance Fund.)

		Item 374 #5h
Natural and Historic Resources  Department of Conservation and Recreation	<b>FY22-23</b> (\$85,000,000)	<b>FY23-24</b> (\$85,000,000) NGF

# Language:

Page 402, line 47, strike "\$464,854,272" and insert "\$379,854,272". Page 402, line 47, strike "\$158,310,193" and insert "\$73,310,193".

## **Explanation:**

(This amendment removes \$85.0 million from nongeneral funds each year to reflect the repeal of the Clean Energy and Community Flood Preparedness Act pursuant to House Bill 1301.)

	Item	374	#6h
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### **Natural and Historic Resources**

FY22-23

FY23-24

Department of Conservation and

\$25,000,000

\$0 NGF

Recreation

### Language:

Page 402, line 47, strike "\$464,854,272" and insert "\$489,854,272".

Page 406, after line 36, insert:

"R. Out of the appropriation in this item, \$25,000,000 the first year from the unobligated balances of the Community Flood Preparedness Fund (09037) is provided for deposit in the Resilient Virginia Revolving Loan Fund."

## **Explanation:**

(This amendment provides \$25.0 million the first year from unobligated special fund balances to capitalize the Resilient Virginia Revolving Loan Fund established pursuant to House Bill 1309.)

		Item 375 #1h	
Natural and Historic Resources	FY22-23	FY23-24	
Department of Conservation and Recreation	\$9,000,000	\$0	GF

# Language:

Page 406, line 37, strike "\$103,481,510" and insert "\$112,481,510".

Page 408, after line 22, insert:

"L. Included in the amounts for this item is \$9,000,000 the first year from the general fund provided to the City of Chesapeake to support the expansion of the Dr. Clarence V. Cuffee Community Center."

# **Explanation:**

(This amendment provides \$9.0 million from the general fund in fiscal year 2023 to the City of Chesapeake to support the expansion of the Dr. Clarence V. Cuffee Community Center by adding an indoor aquatic facility.)

Item 375 #2h

# Natural and Historic Resources FY22-23 FY23-24 Department of Conservation and \$260,000 \$0 GF

Recreation

### Language:

Page 406, line 37, strike "\$103,481,510" and insert "\$103,741,510".

Page 408, after line 22, insert:

"L. Out of the amounts in this item, \$260,000 the first year form the general fund to complete design and construction of an Americans with Disabilities Act compliant walking path and fishing area along Big Cedar Creek in the Pinnacle Natural Area Preserve."

## **Explanation:**

(This amendment provides \$260,000 from the general fund in fiscal year 2023 for the construction of an ADA compliant walking path and fishing area along Big Cedar Creek in the Pinnacle Natural Area Preserve.)

		Item 375 #3h	
Natural and Historic Resources	FY22-23	FY23-24	
Department of Conservation and Recreation	\$167,776 2.00	\$167,776 2.00	GF FTE

# Language:

Page 406, line 37, strike "\$103,481,510" and insert "\$103,649,286".

Page 406, line 37, strike "\$81,230,426" and insert "\$81,398,202".

Page 408, after line 22, insert:

"L. Included in the amounts for this item, \$167,776 the first year and \$167,776 the second year from the general fund to hire chief ranger and park ranger positions at Powhatan State Park."

# **Explanation:**

(This amendment provides \$168,000 from the general fund each year and two positions to hire a chief ranger and park ranger at Powhatan State Park.)

Item 375 #4h

### **Natural and Historic Resources**

Department of Conservation and Recreation

Language

# Language:

Page 408, after line 22, insert:

"L. The Department of Conservation and Recreation, in consultation with the Dahlgren Railroad Heritage Trail Association, shall review the properties of the Dahlgren Railroad Heritage Trail, consisting of approximately 15.7 miles in King George County, Virginia, and make recommendations to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by October 1, 2022, on the Trail's suitability as a recreational area for incorporation into Caledon State Park, to preserve the historical trail and enhance Caledon State Park facilities, the Trail, and recreational opportunities for the citizens of King George County and visitors to Caledon State Park. In its review, DCR shall consider (i) any one-time and/or ongoing expenses associated with the Trail's acquisition and incorporation into Caledon State Park; ii) management of the area or park by a combination of public and private entities; (iii) potential user activities at the area or park including but not limited to camping, hiking, bird watching, equestrian activities, and biking; and (iv) operation of the area or park with only those improvements minimally necessary for activities listed herein and consistent with the preservation and protection of the property's conservation values and natural resources."

### **Explanation:**

(This amendment directs the Department of Conservation and Recreation shall review the properties of the Dahlgren Railroad Heritage Trail for suitability as a recreational area for incorporation in Caledon State Park.)

		Item 375 #5h	
Natural and Historic Resources	FY22-23	FY23-24	
Department of Conservation and Recreation	\$6,600,000	\$0	GF

# Language:

Page 406, line 37, strike "\$103,481,510" and insert "\$110,081,510".

Page 408, after line 22, insert:

"L. Included in the amounts for this item is \$6,600,000 the first year from the general fund to the City of Virginia Beach for improvements to boat ramps owned and operated by the City."

# **Explanation:**

(This amendment provides \$6.6 million from the general fund in fiscal year 2023 to the City of Virginia Beach for maintenance and improvements at two boat ramps owned and operated by the City.)

Item 375 #6h

Natural and Historic Resources

FY22-23

FY23-24

Recreation	Department of Conservation and	\$816,253	\$613,253	GF
	Recreation	4.00	4.00	FTE

### Language:

Page 406, line 37, strike "\$103,481,510" and insert "\$104,297,763".

Page 406, line 37, strike "\$81,230,426" and insert "\$81,843,679".

Page 408, after line 22, insert:

"L. Included in the amounts for this item is \$816,253 the first year and \$613,253 the second year from the general fund for startup and operational costs at Sweet Run State Park."

# **Explanation:**

(This amendment provides \$816,000 from the general fund in fiscal year 2023 and \$613,000 from the general fund in fiscal year 2024 to commence operations of Sweet Run State Park in Loudoun County.)

		Item 375 #7h	
Natural and Historic Resources	FY22-23	FY23-24	
Department of Conservation and Recreation	(\$10,000,000)	\$0	GF

### Language:

Page 406, line 37, strike "\$103,481,510" and insert "\$93,481,510". Page 406, line 51, strike "\$20,000,000" and insert "\$10,000,000".

# **Explanation:**

(This amendment removes a proposed \$10.0 million increase the first year in the deposit into the Virginia Land Conservation Fund.)

		Item 375 #8h	
Natural and Historic Resources	FY22-23	FY23-24	
Department of Conservation and Recreation	(\$12,000,000)	\$0	GF

# Language:

Page 406, line 37, strike "\$103,481,510" and insert "\$91,481,510". Page 408, strike lines 20 through 22.

# **Explanation:**

(This amendment removes \$12.0 million the first year for the proposed acquisition of land by

federal recognized Tribes.)

Item 375 #10h

### Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and Recreation

\$500,000

\$0 GF

### Language:

Page 406, line 37, strike "\$103,481,510" and insert "\$103,981,510".

Page 408, after line 22, insert:

"L. Included in the amount for this item is \$500,00 the first year from the general fund to address maintenance needs at First Landing State Park."

### **Explanation:**

(This amendment provides \$500,000 from the general fund the first year to address maintenance needs at First Landing State Park.)

Item 377 #1h

### Natural and Historic Resources

Department of Environmental Quality

Language

# Language:

Page 409, after line 11, insert:

"C. Notwithstanding the provisions of § 10.1-1424.3, Code of Virginia, the phased prohibition on the use of polystyrene containers shall be delayed until July 1, 2028 and July 1, 2030 respectively. The Department of Environmental Quality shall conduct a recycling economic and environmental impact assessment in accordance with the Administrative Process Act including public participation and comment. The assessment shall consider the total lifecycle of human and environmental benefits and impacts of recycling pursuant to generally accepted frameworks and standards. The Department shall report its findings to the Governor and Chairs of the House and Senate Agriculture, Conservation and Natural Resources Committees by October 1, 2023."

# **Explanation:**

(This amendment delays the prohibition on the use of polystyrene containers by two years, until July 1, 2030. The amendment further requires the Department of Environmental Quality to conduct a recycling economic and environmental impact assessment related to the use of polystyrene containers.)

Item 377 #2h

### **Natural and Historic Resources**

Department of Environmental Quality

Language

### Language:

Page 409, after line 11, insert:

"C. The Department shall provide technical assistance to the City of Bristol in resolving ongoing health, environmental, and quality of life issues with its landfill and to facilitate a long-term plan for the operational status of the landfill following the completion of mitigation efforts."

### **Explanation:**

(This amendment directs the Department of Environmental Quality to provide technical assistance to the City of Bristol regarding ongoing health, environmental, and quality of life issues stemming from the operations of the City's landfill.)

		Item 378 #1h	
Natural and Historic Resources	FY22-23	FY23-24	
Department of Environmental Quality	(\$250,000)	(\$250,000)	GF

### Language:

Page 409, line 12, strike "\$56,201,232" and insert "\$55,951,232". Page 409, line 12, strike "\$56,201,232" and insert "\$55,951,232".

# **Explanation:**

(This amendment removes \$250,000 each year proposed in the introduced budget for two additional solar permitting positions.)

		Item 378 #2h	
Natural and Historic Resources	FY22-23	FY23-24	
Department of Environmental Quality	\$3,000,000	\$0	GF

# Language:

Page 409, line 12, strike "\$56,201,232" and insert "\$59,201,232".

Page 410, after line 46, insert:

"L. Out of the amounts appropriated for this item, \$3,000,000 the first year from the general fund is provided to the County of Prince William to assist with the connection of Bristow

Manor to the Prince William County wastewater collection system."

### **Explanation:**

(This amendment provides \$3.0 million from the general fund the first year to Prince William County to assist with the connection of a residential community to the county's wastewater collection system.)

Item 379 #1h

### **Natural and Historic Resources**

Department of Environmental Quality

Language

### Language:

Page 411, after line 43, insert:

"D. The State Air Pollution Control Board shall adopt modifications to the regulations adopted pursuant to Chapter 552, Acts of Assembly of 2021 Special Session I, Item 378, paragraph E.2, such that the rule does not prohibit the use of hydrofluorocarbons in the manufacturing processes used by aviation and aerospace manufacturers located in Virginia for sale and distribution outside of the Commonwealth."

# **Explanation:**

(This amendment directs the State Air Pollution Control Board to modify its rules prohibiting the use of hydrofluorocarbons in manufacturing processes to exempt the use of hydrofluorocarbons by aviation and aerospace manufacturers located in the Commonwealth.)

Item 379 #2h

### Natural and Historic Resources

FY22-23

FY23-24

Department of Environmental Quality

(\$5,600,000)

(\$5,600,000) NGF

# Language:

Page 410, line 47, strike "\$28,368,536" and insert "\$22,768,536".

Page 410, line 47, strike "\$28,368,536" and insert "\$22,768,536".

# **Explanation:**

(This amendment removes \$5.6 million in nongeneral funds each year to reflect repeal of the Clean Energy and Community Flood Preparedness Act pursuant to House Bill 1301.)

Item 381 #1h

**Natural and Historic Resources** 

FY22-23

FY23-24

Department of Environmental Quality

(\$366,300)

(\$366,300)

GF

### Language:

Page 413, line 29, strike "\$31,253,906" and insert "\$30,887,606". Page 413, line 29, strike "\$31,253,906" and insert "\$30,887,606".

# **Explanation:**

(This amendment removes \$366,300 each year included in the introduced budget for additional ombudsmen positions at the Department of Environmental Quality.)

		Item 386 #1h	
Natural and Historic Resources	FY22-23	FY23-24	
Department of Historic Resources	\$327,840	\$0	GF

## Language:

Page 416, line 2, strike "\$20,841,048" and insert "\$21,168,888".

Page 418, after line 46, insert:

"V. Out of the amounts in this item, \$327,840 the first year from the general fund is provided to the County of Campbell for renovations and repairs at the Rosenwald Community Center-Campbell County Training School."

# **Explanation:**

(This amendment provides \$327,840 from the general fund in fiscal year 2023 to support repairs to the grounds of the Rosenwald Community Center-Campbell County Training School, including removing existing pavement and concrete, repairing water work lines, excavation, grading, and asphalt paving.)

		Item 386 #2h	
Natural and Historic Resources	FY22-23	FY23-24	
Department of Historic Resources	\$2,500,000	\$2,500,000	GF

# Language:

Page 416, line 2, strike "\$20,841,048" and insert "\$23,341,048".

Page 416, line 2, strike "\$13,596,048" and insert "\$16,096,048".

Page 416, line 46, strike "\$1,000,000" and "\$1,000,000" and insert:

"\$3,500,000" and "\$3,500,000".

Page 416, line 48, after "Virginia." insert:

"Out of these amounts, \$1,500,000 the first year and \$1,500,000 the second year shall be granted to the battlefield preservation organizations donating property at the proposed Culpeper Battlefields State Park in order that they may acquire up to 800 additional acres adjacent to the site and subsequently donate this acreage to the Department of Conservation and Recreation; such grants shall be exempt from the matching fund and easement recordation requirements of § 10.1-2202.4. Further, out of these amounts, \$500,000 the first year and \$500,000 the second year shall be granted for the support of the establishment of a history and education center in New Market."

## **Explanation:**

(This amendment provides \$2.5 million from the general fund each year to increase the total deposit into the Virginia Battlefield Preservation Fund to \$3.5 million from the general fund each year.)

		Item 386 #3h	
Natural and Historic Resources	FY22-23	FY23-24	
Department of Historic Resources	\$5,000,000	\$0	GF

### Language:

Page 416, line 2, strike "\$20,841,048" and insert "\$25,841,048".

Page 418, after line 46, insert:

"V. Out of the amounts in this item, \$5,000,000 the first year from the general fund to the County of Nelson to support development of the Vietnam War and Foreign Conflicts Museum. As a condition of receiving this amount, the County must disclose to the Department the proposed site of the Museum, and provide a long-term sustainability plan for the operation of the Museum."

# **Explanation:**

(This amendment provides \$5.0 million from the general fund in fiscal year 2023 to Nelson County to assist in the development of the Vietnam War and Foreign Conflicts Museum.)

		Item 386 #4h
Natural and Historic Resources	FY22-23	FY23-24
Department of Historic Resources	\$75,000	\$0 GF

# Language:

Page 416, line 2, strike "\$20,841,048" and insert "\$20,916,048".

Page 418, after line 46, insert:

"V. Out of the amounts in this item, \$75,000 the first year from the general fund is provided to

the City of Richmond for preservation of Moore Street School."

### **Explanation:**

(This amendment provides \$75,000 from the general fund in fiscal year 2023 for preservation and planning of the historic Moore Street School in Richmond City.)

		Item 386 #5h	
Natural and Historic Resources	FY22-23	FY23-24	
Department of Historic Resources	\$6,000,000	\$0	GF

### Language:

Page 416, line 2, strike "\$20,841,048" and insert "\$26,841,048".

Page 418, after line 46, insert:

"V. Out of the amounts in this item, \$6,000,000 the first year from the general fund is provided to the County of Botetourt to support the site acquisition, design and construction of the new Fincastle Museum within the boundaries of the Town of Fincastle. As a condition of receiving this amount, the County must provide no less than \$500,000 in local matching funds."

### **Explanation:**

(This amendment provides \$6.0 million from the general fund in fiscal year 2023 to Botetourt County to support relocation of the Fincastle Museum.)

		Item 386 #6h	
Natural and Historic Resources	FY22-23	FY23-24	
Department of Historic Resources	\$100,000	\$0	GF

# Language:

Page 416, line 2, strike "\$20,841,048" and insert "\$20,941,048".

Page 418, after line 46, insert:

"V. Out of the amounts in this item, \$100,000 the first year from the general fund to the City of Hopewell to support improvements at Weston Manor."

# **Explanation:**

(This amendment provides \$100,000 from the general fund for the City of Hopewell to support improvements at Weston Manor.)

Item 386 #7h

# Natural and Historic Resources FY22-23 FY23-24 Department of Historic Resources \$1,000,000 \$0 GF

### Language:

Page 416, line 2, strike "\$20,841,048" and insert "\$21,841,048".

Page 418, after line 46, insert:

"V. Out of the amounts in this item, \$1,000,000 the first year from the general fund is provided to the City of Norfolk for the expansion of the Chrysler Museum's Perry Glass Studio."

## **Explanation:**

(This amendment provides \$1.0 million from the general fund the first year to support a capital expansion project at the Chrysler Museum.)

		Item 386 #8h
Natural and Historic Resources	FY22-23	FY23-24
Department of Historic Resources	\$1,000,000	\$0 GF

### Language:

Page 416, line 2, strike "\$20,841,048" and insert "\$21,841,048".

Page 418, after line 46, insert:

"V. Out of the amounts in this item, \$1,000,000 the first year from the general fund is provided to the County of Westmoreland for expanded interpretation at Stratford Hall."

# **Explanation:**

(This amendment provides \$1.0 million from the general fund the first year to Westmoreland County to support Stratford Hall.)

		Item 386 #9h	
Natural and Historic Resources	FY22-23	FY23-24	
Department of Historic Resources	\$1,000,000	\$0	GF

# Language:

Page 416, line 2, strike "\$20,841,048" and insert "\$21,841,048".

Page 418, after line 46, insert:

"V. Out of the amounts in this item, \$1,000,000 the first year from the general fund is provided to the County of Richmond for preservation and restoration activities undertaken by the Menokin Foundation."

# **Explanation:**

(This amendment provides \$1.0 million from the general fund the first year to Richmond County to support the Menokin Foundation.)

		Item 386 #10h	
Natural and Historic Resources	FY22-23	FY23-24	
Department of Historic Resources	\$2,500,000	\$0	GF

### Language:

Page 416, line 2, strike "\$20,841,048" and insert "\$23,341,048".

Page 418, after line 46, insert:

"V. Out of the amounts in this item, \$2,500,000 the first year from the general fund is provided to the College of William and Mary to assist with the relocation and preservation of the Bray School building."

# **Explanation:**

(This amendment provides \$2.5 million from the general fund the first year to assist the College of William and Mary in the relocation of the Bray School building from its campus.)

		Item 386 #11h
Natural and Historic Resources  Department of Historic Resources	<b>FY22-23</b> \$25,000	<b>FY23-24</b> \$0 GF

# Language:

Page 416, line 2, strike "\$20,841,048" and insert "\$20,866,048".

Page 418, after line 46, insert:

"V. Out of the amounts in this item, \$25,000 the first year from the general fund is provided to the City of Virginia Beach for restoration activities at the Pleasant Ridge School."

# **Explanation:**

(This amendment provides \$25,000 the first year from the general fund to support restoration activities at the Pleasant Ridge School in Virginia Beach.)

		Item 386 #12h
Natural and Historic Resources  Department of Historic Resources	<b>FY22-23</b> \$2,000,000	<b>FY23-24</b> \$0 GF

# Language:

Page 416, line 2, strike "\$20,841,048" and insert "\$22,841,048".

Page 418, after line 46, insert:

"V. Out of the amounts in this item, \$2,000,000 the first year from the general fund is provided to the City of Chesapeake to support Phase III projects at the Historic Village at Great Dismal Swamp."

# **Explanation:**

(This amendment provides \$2.0 million from the general fund the first year to Chesapeake to support a historic attraction commemorating the Underground Railroad.)

		Item 386 #13h
Natural and Historic Resources	FY22-23	FY23-24
Department of Historic Resources	\$650,000	\$0 GF

### Language:

Page 416, line 2, strike "\$20,841,048" and insert "\$21,491,048".

Page 418, after line 46, insert:

"V. Out of the amounts in this item, \$650,000 the first year from the general fund is provided to the City of Chesapeake for preservation activities at the Jolliff Landing Fort site."

# **Explanation:**

(This amendment provides \$650,000 from the general fund the first year to support preservation activities at the Jolliff Landing Fort site.)

		Item 386 #14h
Natural and Historic Resources	FY22-23	FY23-24
Department of Historic Resources	(\$2,500,000)	(\$2,500,000) GF

# Language:

Page 416, line 2, strike "\$20,841,048" and insert "\$18,341,048".

Page 416, line 2, strike "\$13,596,048" and insert "\$11,096,048".

Page 418, line 24, strike each instance of "\$5,000,000" and insert "\$2,500,000".

Page 418, line 27, after "(BIPOC)" strike remainder of line.

Page 418, line 27, after "(BIPOC)" insert;

"consistent with the provisions of § 10.1-2202.5, Code of Virginia."

Page 418, strike line 28.

# **Explanation:**

(This amendment halves from \$5.0 million to \$2.5 million each year provided to support the Black, Indigenous, and People of Color Historic Preservation Fund established pursuant to House Bill 141.)

		Item 386 #15h	1
Natural and Historic Resources	FY22-23	FY23-24	
Department of Historic Resources	(\$6,850,000)	\$0	GF

### Language:

Page 416, line 2, strike "\$20,841,048" and insert "\$13,991,048". Page 418, strike lines 29 through 46.

# 1 age 416, suike lines 27 unough

# **Explanation:**

(This amendment removes language and \$6.9 million the first year in funding associated with one-time support for historic and cultural attractions in Virginia. Separate companion amendments to Item 386 provide one-time support to numerous historic and cultural attractions.)

		Item 388 #1h
Natural and Historic Resources	FY22-23	FY23-24
Marine Resources Commission	\$3,000,000	\$0 GF

# Language:

Page 419, line 16, strike "\$23,948,122" and insert "\$26,948,122".

Page 420, after line 9, insert:

"H. out of the amounts in this item, \$3,000,000 the first year from the general fund is included to support the removal of derelict boats from Virginia waterways."

# **Explanation:**

(This amendment provides \$3.0 million from the general fund the first year to support the removal of derelict boats from Virginia waterways.)

		Item 485 #2h	
Central Appropriations  Central Appropriations	<b>FY22-23</b> \$1,000,000	<b>FY23-24</b> \$0	GF

# Language:

Page 505, line 6, strike "\$9,203,000" and insert "\$10,203,000".

Page 506, line 40, after "1." strike "Any" and insert:

"Out of this appropriation, \$1,000,000 the first year from the general fund is provided for the City of Richmond for the Slavery and Freedom Heritage Site in Richmond, Virginia. These funds and any".

### **Explanation:**

(This amendment provides an additional \$1.0 million to the City of Richmond for the Slavery and Freedom Heritage Site.)

		Item 485 #4h	
Central Appropriations	FY22-23	FY23-24	
Central Appropriations	\$400,000	\$0	GF

## Language:

Page 505, line 5, strike "\$9,203,000" and insert "\$9,603,000".

Page 507, after line 21, insert:

"L. Out of this appropriation, \$400,000 in the first year from the general fund is provided to Fairfax County to support the purchasing of equipment and other infrastructure for the outfitting of the new Lee District Community Workforce Development Center."

# **Explanation:**

(This amendment provides \$400,000 from the general fund in the first year to support the purchasing of equipment and other infrastructure for the outfitting of the new Lee District Community Workforce Development Center in Fairfax County.)

		Item 486 #3h
Central Appropriations	FY22-23	FY23-24
Central Appropriations	\$3,300,000	\$0 NGF

# Language:

Page 507, line 22, strike "\$744,761,272" and insert "\$748,061,272".

Page 508, line 37, strike "\$68,600,000" and insert "\$71,900,000".

Page 508, line 39, after "Wachapreague" insert ", Accomac, Parksley,"

Page 508, line 42, strike "\$3,600,000" and "\$5,000,000" and insert:

"\$2,400,000" and "\$3,500,000"...

Page 508, line 42, after "\$5,000,000;" insert:

"the Town of Accomac is to receive \$4,500,000; the Town of Parksley is to receive

\$1,500,000;"

## **Explanation:**

(This amendment adds the Towns of Accomac and Parksley to the list of localities receiving allocation from federal American Recovery Plan Act funds for sewer projects.)

		Item 486 #5h	
Central Appropriations	FY22-23	FY23-24	
Central Appropriations	\$630,000	\$0	NGF

### Language:

Page 507, line 22, strike "\$744,761,272" and insert "\$745,391,272".

Page 507, line 25, strike "\$603,012,513" and insert "\$608,642,513".

Page 508, line 3, after "business" insert:

"and community development".

Page 508, after line 21, insert:

"3) \$630,000 the first year for Virginia's Planning District Commissions to provide technical assistance to localities on recovery efforts related to COVID-19. Of the amounts provided in this paragraph, the Director of the Department of Planning and Budget shall provide \$30,000 to each Planning District Commission."

# **Explanation:**

(This amendment provides \$630,000 the first year from remaining federal American Rescue Plan Act funds for Virginia's 21 Planning District Commissions to continue their efforts to help coordinate the pandemic response among their member localities and deploy local federal funding.)

	Item 486 #6h		
Central Appropriations	FY22-23	FY23-24	
Central Appropriations	\$2,600,000	\$0 NGF	

# Language:

Page 507, line 22, strike "\$744,761,272" and insert "\$747,361,272".

Page 507, line 25, strike "\$603,012,513" and insert "\$605,612,513".

Page 508, line 4, strike "\$22,500,000" and insert "\$25,100,000".

Page 508, line 18, after "investment." insert:

"Included in these amounts \$2,600,000 is hereby directed to the City of Petersburg (the City) for a community revitalization project. Prior to the release of these funds, the City must demonstrate its legal authority to demolish the Ramada Inn adjacent to Interstate 95 (the

building) to the Department of Housing and Community Development (the department). As a condition of the release of these funds, the City must enter into a Memorandum of Understanding (MOU) with the department that guarantees a lien against the property equivalent to the total amount of state grants and awards used to demolish the building and further testify to its legal authority to demolish the building."

## **Explanation:**

(This amendment provides \$2.6 million of remaining American Rescue Plan Act funds directly to the City of Petersburg for the demolition of the Ramada Inn along Interstate 95.)

	Item 486 #7h		
Central Appropriations	FY22-23	FY23-24	
Central Appropriations	(\$100,000,000)	\$0	NGF

### Language:

Page 507, line 22, strike "\$744,761,272" and insert "\$644,761,272".

Page 507, line 25, strike "\$603,012,513" and insert "\$503,012,513".

Page 508, strike lines 1 through 2.

## **Explanation:**

(This amendment transfers \$100.0 million of proposed funding for the Rebuild Virginia program to House Bill 29 to ensure the program continues until all funds are distributed for remaining Rebuild Virginia applications. A companion amendment provides a total of \$160.0 million for Rebuild Virginia in House Bill 29.)

	Item 486 #8h		
Central Appropriations  Central Appropriations	<b>FY22-23</b> \$29,551,500	<b>FY23-24</b> \$0 NGF	

# Language:

Page 507, line 22, strike "\$744,761,272" and insert "\$774,312,772".

Page 507, line 25, strike "\$603,012,513" and insert "\$632,564,013".

Page 508, after line 48, insert:

"5) \$29,551,500 the first year to the Department of Environmental Quality (440) for grants to the City of Petersburg for water and wastewater upgrades at Poor Creek Pump Station."

# **Explanation:**

(This amendment provides \$29.6 million from remaining American Rescue Plan Act funds for the City of Petersburg complete water and wastewater upgrades at Poor Creek Pump Station.)

Item 486 #11h

### **Central Appropriations**

FY22-23

FY23-24

Central Appropriations

\$0

(\$102,500,000)

NGF

### Language:

Page 507, line 22, strike "\$129,019,679" and insert "\$26,519,679".

Page 508, line 31, strike "\$165,000,000" and insert "\$62,500,000".

Page 508, line 32, strike "City of Alexandria, Virginia Sanitation Authority and the".

Page 508, line 34, after "projects" strike the remainder of the line.

Page 508, line 35, before "City" insert "The".

Page 508, line 35, strike "\$25,000,000" and insert "\$12,500,000".

Page 508, line 36, strike "\$100,000,000" and insert '\$50,000,000".

## **Explanation:**

(This amendment adjusts American Recovery Plan Act allocations provided to combined sewer overflow projects.)

Item 3-5.24 #1h

# Adjustments and Modifications to Tax

FY22-23

FY23-24

Collections

Department of Taxation

# Language:

Page 564, after line 21, insert:

"§ 3-5.24

3-5.24 LIMIT ON AGRICULTURE BEST MANAGEMENT PRACTICES TAX CREDIT

\$0

\$0

Page 564, after line 21, insert:

"Notwithstanding the provisions of the third enactment of Chapter 39 of the 2021 Special Session 1 Acts of Assembly or any other provision of law, there shall be no limit on the aggregate amount of tax credits claimed pursuant to §§ 58.1-339.3 and 58.1-439.5 of the Code of Virginia, for fiscal years beginning on or after January 1, 2022."

# **Explanation:**

(This amendment provides that there shall be no aggregate annual limit on agricultural best management practices tax credits claims available pursuant to §§ 58.1-339.3 and 58.1-439.5 of the Code of Virginia.)

Committee Approved Amend <mark>n</mark>	ents to House	Bill 30, as	Introduced
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