

APPENDIX E

Detailed Employment Summary

**Summary of Employment Level Changes In Chapter 552
for 2020-22 Biennium**

	Chapter 56			Chapter 552, as Adopted			Difference		
	GF	NGF	Total	GF	NGF	Total	GF	NGF	Total
Legislative Department	618.50	32.50	651.00	622.50	32.50	655.00	4.00	0.00	4.00
Judicial Department	3,510.71	106.00	3,616.71	3,605.71	106.00	3,711.71	95.00	0.00	95.00
Executive Department									
Executive Offices	350.92	247.58	598.50	390.92	247.58	638.50	40.00	0.00	40.00
Administration	385.40	747.00	1,132.40	389.40	752.00	1,141.40	4.00	5.00	9.00
Agriculture and Forestry	512.59	337.41	850.00	518.58	342.42	861.00	5.99	5.01	11.00
Commerce and Trade	412.23	1,301.77	1,714.00	444.23	1,318.77	1,763.00	32.00	17.00	49.00
Public Education - Central Office	344.00	335.50	679.50	348.67	335.83	684.50	4.67	0.33	5.00
Higher Education	18,013.82	41,807.29	59,821.11	18,070.22	41,814.79	59,885.01	56.40	7.50	63.90
Other Education	519.28	401.22	920.50	521.28	401.22	922.50	2.00	0.00	2.00
Finance	1,123.20	218.80	1,342.00	1,123.20	218.80	1,342.00	0.00	0.00	0.00
Health & Human Resources	8,399.65	6,257.12	14,656.77	8,466.65	6,309.12	14,775.77	67.00	52.00	119.00
Natural Resources	1,022.00	1,157.00	2,179.00	1,036.50	1,157.00	2,193.50	14.50	0.00	14.50
Public Safety	17,661.10	2,470.90	20,132.00	17,788.10	2,487.90	20,276.00	127.00	17.00	144.00
Transportation	0.00	10,297.00	10,297.00	0.00	10,357.00	10,357.00	0.00	60.00	60.00
Veterans Affairs & Homeland Security	296.47	1,419.03	1,715.50	299.47	1,418.03	1,717.50	3.00	(1.00)	2.00
Central Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Independent Agencies	0.00	1,944.00	1,763.00	0.00	1,944.00	1,944.00	0.00	0.00	0.00
Totals	53,169.87	69,080.12	122,068.99	53,625.43	69,242.96	122,868.39	455.56	162.84	618.40