

APPENDIX D

Capital Outlay

**DETAIL OF Chapter 552 - CAPITAL OUTLAY
2020-22 Biennial Total**

| Title | GF | VCBA / VPBA | NGF | Nongeneral Fund § 9(c) Bonds | § 9(d) Bonds | Total |
|---|-------------------|-------------------|------------------|---------------------------------|-------------------|--------------------|
| General Conditions | | | | | | |
| Technical Changes | 0 | 0 | 0 | 0 | 0 | 0 Language |
| HBCU Federal Capital Financing | 0 | 0 | 0 | 0 | 0 | 0 Language |
| Administration | | | | | | |
| Department of General Services | | | | | | |
| Waterproof Repairs Capitol Visitor Center | 0 | 4,512,000 | 0 | 0 | 0 | 4,512,000 |
| Planning State Office Building & Parking deck | 11,320,000 | 0 | 0 | 0 | 0 | 11,320,000 |
| Planning Supreme Court Building | 6,220,000 | 0 | 0 | 0 | 0 | 6,220,000 |
| Total: Office of Administration | 17,540,000 | 4,512,000 | 0 | 0 | 0 | 22,052,000 |
| Agriculture and Forestry | | | | | | |
| Department of Forestry | | | | | | |
| Acquire New State Forest (Charlotte County) | 0 | 0 | 6,725,000 | 0 | 0 | 6,725,000 |
| Total: Office of Agriculture and Forestry | 0 | 0 | 6,725,000 | 0 | 0 | 6,725,000 |
| Education | | | | | | |
| George Mason University | | | | | | |
| Aquatic and Fitness Center | 0 | 0 | 0 | 0 | 10,000,000 | 10,000,000 |
| James Madison | | | | | | |
| East Campus Steam Plant, Phase I | 0 | 4,605,466 | 1,973,771 | 0 | 0 | 6,579,237 |
| Longwood University | | | | | | |
| Replace Major HVAC Controls and Equipment | 0 | 3,715,000 | 58,000 | 0 | 0 | 3,773,000 |
| Virginia Commonwealth University | | | | | | |
| ABC Property | 14,700,000 | 0 | 1,300,000 | 0 | 0 | 16,000,000 |
| Virginia Community College System | | | | | | |
| Plan Amherst / Campbell Hall, CVCC | 500,000 | 0 | 0 | 0 | 0 | 500,000 |
| Virginia Tech | | | | | | |
| Construct New Academic Bldgs., Innovation Campus | 0 | 0 | 0 | 27,136,000 | 0 | 27,136,000 |
| Construct Upper Quad Residence Hall | 0 | 0 | 0 | 7,000,000 | 0 | 7,000,000 |
| Plan Replace Randolph Hall | 0 | 0 | (11,000,000) | 0 | 11,000,000 | 0 |
| Virginia State | | | | | | |
| Improve HVAC Campuswide | 0 | 33,980,000 | 0 | 0 | 0 | 33,980,000 |
| Frontier Culture Museum | | | | | | |
| Construct Crossing Gallery Scope Change / Planning | 1,300,000 | 0 | 0 | 0 | 0 | 1,300,000 |
| Science Museum of Virginia | | | | | | |
| Facility & Infrastructure Upgrades | 0 | 4,957,000 | 0 | 0 | 0 | 4,957,000 |
| Create Urban Green Space | 0 | 0 | 7,506,000 | 0 | 0 | 7,506,000 |
| Total: Office of Education | 16,500,000 | 47,257,466 | (162,229) | 34,136,000 | 21,000,000 | 118,731,237 |
| Natural Resources | | | | | | |
| Conservation & Recreation | | | | | | |
| Property Acquisition State Parks / Newton Neck | 1,000,000 | 0 | 1,300,000 | 0 | 0 | 2,300,000 |
| Total: Office of Natural Resources | 1,000,000 | 0 | 1,300,000 | 0 | 0 | 2,300,000 |
| Public Safety and Homeland Security | | | | | | |
| Corrections - Central Office | | | | | | |
| Goochland-VCCW Wastewater Treatment Plant Expansion | 0 | 0 | 3,198,717 | 0 | 0 | 3,198,717 |

**DETAIL OF Chapter 552 - CAPITAL OUTLAY
2020-22 Biennial Total**

| Title | GF | VCBA / VPBA | NGF | Nongeneral Fund | | Total |
|--|--------------------|--------------------|-------------------|-------------------|-------------------|--------------------|
| | | | | § 9(c) Bonds | § 9(d) Bonds | |
| Department of Juvenile Justice | | | | | | |
| Remove Compromised Fire Protection Water Tank | 500,000 | 0 | 0 | 0 | 0 | 500,000 |
| Total: Office of Public Safety | 500,000 | 0 | 3,198,717 | 0 | 0 | 3,698,717 |
| Transportation | | | | | | |
| Department of Motor Vehicles | | | | | | |
| Construct Winchester Customer Service Center | 0 | 0 | 3,500,000 | 0 | 0 | 3,500,000 |
| Total: Office of Transportation | 0 | 0 | 3,500,000 | 0 | 0 | 3,500,000 |
| Veterans Affairs and Homeland Security | | | | | | |
| Department of Veterans Services | | | | | | |
| Renovate Vet Care Centers (State Match) | 0 | 129,000 | 0 | 0 | 0 | 129,000 |
| Renovate Vet Care Centers | 0 | 1,621,000 | 2,173,789 | 0 | 0 | 3,794,789 |
| Department of Military Affairs | | | | | | |
| Replace / Install Fire Safety Systems | 0 | 2,000,000 | 0 | 0 | 0 | 2,000,000 |
| Security Enhancements | 0 | 1,000,000 | 0 | 0 | 0 | 1,000,000 |
| Airfield Flight Control Tower (Fort Pickett) | 0 | 0 | 4,500,000 | 0 | 0 | 4,500,000 |
| Total: Office of Veterans Affairs and Homeland Security | 0 | 4,750,000 | 6,673,789 | 0 | 0 | 11,423,789 |
| Central Appropriations | | | | | | |
| Central Capital Outlay | | | | | | |
| Maintenance Reserve | 137,750,000 | (137,000,000) | 0 | 0 | 0 | 750,000 |
| Equipment for Projects Coming Online | 0 | 6,786,250 | 0 | 0 | 0 | 6,786,250 |
| Capital Project Planning | 14,150,000 | 0 | 0 | 0 | 0 | 14,150,000 |
| Central State Hospital Scope Change Additional Beds | 0 | 0 | 0 | 0 | 0 | 0 |
| VCBA Project Pool | 0 | 192,000,000 | 0 | 0 | 0 | 192,000,000 |
| 2021 Capital Construction Pool / CCAM Language | 1,242,850 | 11,738,921 | 0 | 0 | 0 | 12,981,771 |
| Project Supplements (GMU & VIMS) | 0 | 58,250,000 | 0 | 0 | 0 | 58,250,000 |
| Workforce Development Projects | 0 | 6,600,000 | 0 | 0 | 0 | 6,600,000 |
| Nutrient Removal Certainty Program | 50,000,000 | 50,000,000 | 0 | 0 | 0 | 100,000,000 |
| VCCS Howsmon/Colgan Building Scope Change | 0 | 0 | 0 | 0 | 0 | 0 Language |
| GMU Bull Run Hall (2013) Location Clarification | 0 | 0 | 0 | 0 | 0 | 0 Language |
| DSP Area 13 Barracks Project Title Technical Change | 0 | 0 | 0 | 0 | 0 | 0 Language |
| Virginia Port Authority Technical Language | 0 | 0 | 0 | 0 | 0 | 0 Language |
| VPBA Bond Authorization | 0 | 0 | 0 | 0 | 0 | 0 Language |
| VCBA Bond Authorization | 0 | 0 | 0 | 0 | 0 | 0 Language |
| 9(C) Revenue Bonds | | | | | | |
| Bond Authorization | 0 | 0 | 0 | 0 | 0 | 0 Language |
| 9(D) Revenue Bonds | | | | | | |
| Bond Authorization | 0 | 0 | 0 | 0 | 0 | 0 Language |
| Total: Central Appropriations | 203,142,850 | 188,375,171 | 0 | 0 | 0 | 391,518,021 |
| Total: Capital Outlay Chapter 552 | 238,682,850 | 244,894,637 | 21,235,277 | 34,136,000 | 21,000,000 | 559,948,764 |