

APPENDIX C

Summary of Detailed Actions
in Budget

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|---|---------------------|--------------------|---------------|---------------|---------------------|--------------------|---------------|---------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| Legislative Department | | | | | | | | |
| General Assembly | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$54,927,913 | \$0 | 224.00 | 0.00 | \$54,908,073 | \$0 | 224.00 | 0.00 |
| Adopted Increases | | | | | | | | |
| No Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| Joint Subcommittee on Tax Policy | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Workgroup: Non-elected judges, including retired judges, utilized by the Circuit Courts | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| HJR 522: Legislative Committee to Study Staffing and Compensation at the DOC | | (\$19,840) | \$0 | 0.00 | 0.00 | \$14,200 | \$0 | 0.00 |
| HJR 526: Subcommittee on Campaign Finance Reform | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Technical: WWI and WWII Commission | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Update Language for Joint Commission on Transportation Accountability | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | | (\$19,840) | \$0 | 0.00 | 0.00 | \$14,200 | \$0 | 0.00 |
| Total: Adopted Amendments | (\$19,840) | \$0 | 0.00 | 0.00 | \$14,200 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$54,908,073 | \$0 | 224.00 | 0.00 | \$54,922,273 | \$0 | 224.00 | 0.00 |
| Percentage Change | -0.04% | 0.00% | 0.00% | 0.00% | 0.03% | 0.00% | 0.00% | 0.00% |
| Auditor of Public Accounts | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$13,076,429 | \$1,851,284 | 120.00 | 16.00 | \$13,076,429 | \$1,851,284 | 120.00 | 16.00 |
| Adopted Increases | | | | | | | | |
| No Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| No Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$13,076,429 | \$1,851,284 | 120.00 | 16.00 | \$13,076,429 | \$1,851,284 | 120.00 | 16.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Commission on Virginia Alcohol Safety Action Program | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$0 | \$1,581,154 | 0.00 | 11.50 | \$0 | \$1,581,154 | 0.00 | 11.50 |
| Adopted Increases | | | | | | | | |
| No Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|--|---------------------|--------------------|---------------|---------------|---------------------|--------------------|---------------|---------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| Adopted Decreases | | | | | | | | |
| No Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$0 | \$1,581,154 | 0.00 | 11.50 | \$0 | \$1,581,154 | 0.00 | 11.50 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Division of Capitol Police | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$12,559,655 | \$0 | 111.00 | 0.00 | \$13,270,924 | \$0 | 121.00 | 0.00 |
| Adopted Increases | | | | | | | | |
| Increase Funding for Recruitment and Retention | \$0 | \$0 | 0.00 | 0.00 | \$846,907 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$846,907 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| Adjust salary for Chief of Capitol Police | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$846,907 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$12,559,655 | \$0 | 111.00 | 0.00 | \$14,117,831 | \$0 | 121.00 | 0.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 6.38% | 0.00% | 0.00% | 0.00% |
| Division of Legislative Automated Systems | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$6,844,298 | \$287,669 | 19.00 | 0.00 | \$5,628,788 | \$287,669 | 19.00 | 0.00 |
| Adopted Increases | | | | | | | | |
| No Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| No Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$6,844,298 | \$287,669 | 19.00 | 0.00 | \$5,628,788 | \$287,669 | 19.00 | 0.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Division of Legislative Services | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$7,405,973 | \$20,033 | 61.00 | 0.00 | \$8,108,616 | \$20,033 | 61.00 | 0.00 |
| Adopted Increases | | | | | | | | |
| No Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| No Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$7,405,973 | \$20,033 | 61.00 | 0.00 | \$8,108,616 | \$20,033 | 61.00 | 0.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|---|-------------------|-----------------|--------------|---------------|------------------|-----------------|--------------|---------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| Capitol Square Preservation Council | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$217,162 | \$0 | 2.00 | 0.00 | \$217,162 | \$0 | 2.00 | 0.00 |
| Adopted Increases | | | | | | | | |
| No Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| HB 2208: Remove funding for interpretive signs | (\$50,000) | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | (\$50,000) | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | (\$50,000) | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$167,162 | \$0 | 2.00 | 0.00 | \$217,162 | \$0 | 2.00 | 0.00 |
| Percentage Change | -23.02% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Disability Commission | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$25,802 | \$0 | 0.00 | 0.00 | \$25,802 | \$0 | 0.00 | 0.00 |
| Adopted Increases | | | | | | | | |
| No Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| No Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$25,802 | \$0 | 0.00 | 0.00 | \$25,802 | \$0 | 0.00 | 0.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Dr. Martin Luther King Memorial Commission | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$50,643 | \$0 | 0.00 | 0.00 | \$50,643 | \$0 | 0.00 | 0.00 |
| Adopted Increases | | | | | | | | |
| Senator Yvonne Miller Memorial Tribute | \$0 | \$0 | 0.00 | 0.00 | \$50,000 | \$0 | 0.00 | 0.00 |
| Funding for the Emancipation and Freedom Monument | \$100,000 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$100,000 | \$0 | 0.00 | 0.00 | \$50,000 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| No Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$100,000 | \$0 | 0.00 | 0.00 | \$50,000 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$150,643 | \$0 | 0.00 | 0.00 | \$100,643 | \$0 | 0.00 | 0.00 |
| Percentage Change | 197.46% | 0.00% | 0.00% | 0.00% | 98.73% | 0.00% | 0.00% | 0.00% |
| Joint Commission on Technology and Science | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$352,514 | \$0 | 2.00 | 0.00 | \$227,514 | \$0 | 2.00 | 0.00 |
| Adopted Increases | | | | | | | | |
| No Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|---|------------------|-----------------|--------------|---------------|------------------|-----------------|--------------|---------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| Adopted Decreases | | | | | | | | |
| No Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$352,514 | \$0 | 2.00 | 0.00 | \$227,514 | \$0 | 2.00 | 0.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Commissioners for Promotion of Uniformity of Legislation | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$87,566 | \$0 | 0.00 | 0.00 | \$87,566 | \$0 | 0.00 | 0.00 |
| Adopted Increases | | | | | | | | |
| No Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| No Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$87,566 | \$0 | 0.00 | 0.00 | \$87,566 | \$0 | 0.00 | 0.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| State Water Commission | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$10,308 | \$0 | 0.00 | 0.00 | \$10,308 | \$0 | 0.00 | 0.00 |
| Adopted Increases | | | | | | | | |
| No Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| No Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$10,308 | \$0 | 0.00 | 0.00 | \$10,308 | \$0 | 0.00 | 0.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Virginia Coal & Energy Commission | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$21,630 | \$0 | 0.00 | 0.00 | \$21,630 | \$0 | 0.00 | 0.00 |
| Adopted Increases | | | | | | | | |
| No Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| No Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$21,630 | \$0 | 0.00 | 0.00 | \$21,630 | \$0 | 0.00 | 0.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|---|------------------|-----------------|--------------|---------------|------------------|-----------------|--------------|---------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| Virginia Code Commission | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$69,557 | \$24,086 | 0.00 | 0.00 | \$69,557 | \$24,086 | 0.00 | 0.00 |
| Adopted Increases | | | | | | | | |
| No Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| No Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$69,557 | \$24,086 | 0.00 | 0.00 | \$69,557 | \$24,086 | 0.00 | 0.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Virginia Freedom of Information Advisory Council | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$216,456 | \$0 | 1.50 | 0.00 | \$216,456 | \$0 | 1.50 | 0.00 |
| Adopted Increases | | | | | | | | |
| No Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| No Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$216,456 | \$0 | 1.50 | 0.00 | \$216,456 | \$0 | 1.50 | 0.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Virginia Housing Study Commission | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$21,152 | \$0 | 0.00 | 0.00 | \$21,152 | \$0 | 0.00 | 0.00 |
| Adopted Increases | | | | | | | | |
| No Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| No Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$21,152 | \$0 | 0.00 | 0.00 | \$21,152 | \$0 | 0.00 | 0.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Brown v. Board of Education | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$25,363 | \$0 | 0.00 | 0.00 | \$25,363 | \$0 | 0.00 | 0.00 |
| Adopted Increases | | | | | | | | |
| No Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|---|-----------------|-----------------|--------------|---------------|-----------------|-----------------|--------------|---------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| Adopted Decreases | | | | | | | | |
| No Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$25,363 | \$0 | 0.00 | 0.00 | \$25,363 | \$0 | 0.00 | 0.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Commission on Unemployment Compensation | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$6,052 | \$0 | 0.00 | 0.00 | \$6,052 | \$0 | 0.00 | 0.00 |
| Adopted Increases | | | | | | | | |
| No Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| No Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$6,052 | \$0 | 0.00 | 0.00 | \$6,052 | \$0 | 0.00 | 0.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Small Business Commission | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$15,191 | \$0 | 0.00 | 0.00 | \$15,191 | \$0 | 0.00 | 0.00 |
| Adopted Increases | | | | | | | | |
| No Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| No Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$15,191 | \$0 | 0.00 | 0.00 | \$15,191 | \$0 | 0.00 | 0.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Commission on Electric Utility Restructuring | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$10,013 | \$0 | 0.00 | 0.00 | \$10,013 | \$0 | 0.00 | 0.00 |
| Adopted Increases | | | | | | | | |
| No Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| No Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$10,013 | \$0 | 0.00 | 0.00 | \$10,013 | \$0 | 0.00 | 0.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|--|------------------|-----------------|--------------|---------------|------------------|-----------------|--------------|---------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| Manufacturing Development Commission | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$12,039 | \$0 | 0.00 | 0.00 | \$12,039 | \$0 | 0.00 | 0.00 |
| Adopted Increases | | | | | | | | |
| No Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| No Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$12,039 | \$0 | 0.00 | 0.00 | \$12,039 | \$0 | 0.00 | 0.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Joint Commission on Administrative Rules | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$10,090 | \$0 | 0.00 | 0.00 | \$10,090 | \$0 | 0.00 | 0.00 |
| Adopted Increases | | | | | | | | |
| No Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| No Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$10,090 | \$0 | 0.00 | 0.00 | \$10,090 | \$0 | 0.00 | 0.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Autism Advisory Council | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$6,350 | \$0 | 0.00 | 0.00 | \$6,350 | \$0 | 0.00 | 0.00 |
| Adopted Increases | | | | | | | | |
| No Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| No Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$6,350 | \$0 | 0.00 | 0.00 | \$6,350 | \$0 | 0.00 | 0.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Virginia Conflict of Interest and Ethics Advisory Council | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$614,724 | \$0 | 5.00 | 0.00 | \$614,724 | \$0 | 5.00 | 0.00 |
| Adopted Increases | | | | | | | | |
| No Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|--|------------------|-----------------|--------------|---------------|------------------|-----------------|--------------|---------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| Adopted Decreases | | | | | | | | |
| No Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$614,724 | \$0 | 5.00 | 0.00 | \$614,724 | \$0 | 5.00 | 0.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Joint Commission on Transportation Accountability | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$28,267 | \$0 | 0.00 | 0.00 | \$28,267 | \$0 | 0.00 | 0.00 |
| Adopted Increases | | | | | | | | |
| No Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| No Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$28,267 | \$0 | 0.00 | 0.00 | \$28,267 | \$0 | 0.00 | 0.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Comm. On Econ. Oppty for VA's in Aspiring & Diverse Comm. | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adopted Increases | | | | | | | | |
| No Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| No Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Virginia - Israel Advisory Board | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$219,002 | \$0 | 1.00 | 0.00 | \$219,002 | \$0 | 1.00 | 0.00 |
| Adopted Increases | | | | | | | | |
| No Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| No Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$219,002 | \$0 | 1.00 | 0.00 | \$219,002 | \$0 | 1.00 | 0.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|---|------------------|-----------------|--------------|---------------|------------------|-----------------|--------------|---------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| Chesapeake Bay Commission | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$337,309 | \$0 | 1.00 | 0.00 | \$337,309 | \$0 | 1.00 | 0.00 |
| Adopted Increases | | | | | | | | |
| No Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| No Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$337,309 | \$0 | 1.00 | 0.00 | \$337,309 | \$0 | 1.00 | 0.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Joint Commission on Health Care | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$795,343 | \$0 | 6.00 | 0.00 | \$795,343 | \$0 | 6.00 | 0.00 |
| Adopted Increases | | | | | | | | |
| No Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| No Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$795,343 | \$0 | 6.00 | 0.00 | \$795,343 | \$0 | 6.00 | 0.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Behavioral Health Commission | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adopted Increases | | | | | | | | |
| SB 1273: New Behavioral Health Commission | \$0 | \$0 | 0.00 | 0.00 | \$348,774 | \$0 | 4.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$348,774 | \$0 | 4.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| No Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$348,774 | \$0 | 4.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$0 | \$0 | 0.00 | 0.00 | \$348,774 | \$0 | 4.00 | 0.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Virginia Commission on Youth | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$369,344 | \$0 | 3.00 | 0.00 | \$369,344 | \$0 | 3.00 | 0.00 |
| Adopted Increases | | | | | | | | |
| No Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|--|--------------------|------------------|--------------|---------------|--------------------|------------------|--------------|---------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| Adopted Decreases | | | | | | | | |
| No Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$369,344 | \$0 | 3.00 | 0.00 | \$369,344 | \$0 | 3.00 | 0.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Virginia Crime Commission | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$1,204,374 | \$137,594 | 9.00 | 4.00 | \$1,204,374 | \$137,594 | 9.00 | 4.00 |
| Adopted Increases | | | | | | | | |
| No Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| No Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$1,204,374 | \$137,594 | 9.00 | 4.00 | \$1,204,374 | \$137,594 | 9.00 | 4.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Joint Legislative Audit & Review Commission | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$5,577,841 | \$123,679 | 42.00 | 1.00 | \$5,577,841 | \$123,679 | 42.00 | 1.00 |
| Adopted Increases | | | | | | | | |
| No Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| Circuit Court data available to JLARC | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$5,577,841 | \$123,679 | 42.00 | 1.00 | \$5,577,841 | \$123,679 | 42.00 | 1.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Virginia Commission on Intergovernmental Cooperation | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$780,935 | \$0 | 0.00 | 0.00 | \$780,935 | \$0 | 0.00 | 0.00 |
| Adopted Increases | | | | | | | | |
| Increase funding for memberships in national legislative organizations | \$0 | \$0 | 0.00 | 0.00 | \$66,377 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$66,377 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| No Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$66,377 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$780,935 | \$0 | 0.00 | 0.00 | \$847,312 | \$0 | 0.00 | 0.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 8.50% | 0.00% | 0.00% | 0.00% |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|--|------------------|-----------------|--------------|---------------|------------------|-----------------|--------------|---------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| Legislative Department Reversion Clearing Account | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$515,715 | \$0 | 1.00 | 0.00 | \$515,715 | \$0 | 1.00 | 0.00 |
| Adopted Increases | | | | | | | | |
| No Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| Revert legislative balances | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$515,715 | \$0 | 1.00 | 0.00 | \$515,715 | \$0 | 1.00 | 0.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |

| | | | | | | | | |
|---|----------------------|--------------------|---------------|--------------|----------------------|--------------------|---------------|--------------|
| Total: Legislative Department | | | | | | | | |
| 2020-22 Current Budget, Chapter 56 | \$106,415,010 | \$4,025,499 | 608.50 | 32.50 | \$106,468,572 | \$4,025,499 | 618.50 | 32.50 |
| Adopted Amendments | | | | | | | | |
| Total Increases | \$100,000 | \$0 | 0.00 | 0.00 | \$1,312,058 | \$0 | 4.00 | 0.00 |
| Total Decreases | (\$69,840) | \$0 | 0.00 | 0.00 | \$14,200 | \$0 | 0.00 | 0.00 |
| Total :Adopted Amendments | \$30,160 | \$0 | 0.00 | 0.00 | \$1,326,258 | \$0 | 4.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$106,445,170 | \$4,025,499 | 608.50 | 32.50 | \$107,794,830 | \$4,025,499 | 622.50 | 32.50 |
| Percentage Change | 0.03% | 0.00% | 0.00% | 0.00% | 1.25% | 0.00% | 0.65% | 0.00% |

Judicial Department

| | | | | | | | | |
|---|---------------------|---------------------|---------------|--------------|---------------------|---------------------|---------------|--------------|
| Supreme Court | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$41,402,783 | \$10,452,248 | 159.63 | 8.00 | \$41,062,127 | \$10,452,248 | 159.63 | 8.00 |
| Adopted Increases | | | | | | | | |
| Automatic Records Sealing Process for Certain Offenses | \$0 | \$0 | 0.00 | 0.00 | \$1,539,033 | \$0 | 0.00 | 0.00 |
| Diminished Capacity | \$0 | \$0 | 0.00 | 0.00 | \$100,000 | \$0 | 0.00 | 0.00 |
| Reallocate Funding and FTEs to meet Cardinal HCM Payroll requirements | \$0 | \$0 | 0.00 | 0.00 | \$7,654,818 | \$0 | 69.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$9,293,851 | \$0 | 69.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| Review of Provision of Counsel at First Appearance | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Require Supreme Court to Prepare and Distribute Evaluation Forms | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Reallocate Funding & FTEs between court agencies for writ of actual innocence petitions | \$0 | \$0 | 0.00 | 0.00 | (\$636,024) | \$0 | -7.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | (\$636,024) | \$0 | -7.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$8,657,827 | \$0 | 62.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$41,402,783 | \$10,452,248 | 159.63 | 8.00 | \$49,719,954 | \$10,452,248 | 221.63 | 8.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 21.08% | 0.00% | 38.84% | 0.00% |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|---|----------------------|-----------------|-----------------|---------------|----------------------|-----------------|-----------------|---------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| Court of Appeals of Virginia | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$9,948,128 | \$0 | 69.13 | 0.00 | \$9,948,128 | \$0 | 69.13 | 0.00 |
| Adopted Increases | | | | | | | | |
| Court of Appeals Reform | \$829,190 | \$0 | 27.00 | 0.00 | \$2,736,885 | \$0 | 25.00 | 0.00 |
| Fund additional judges and support staff for Court of Appeals | \$235,419 | \$0 | 0.00 | 0.00 | \$4,876,227 | \$0 | 27.00 | 0.00 |
| Reallocate Funding & FTEs between court agencies for writ of actual innocence petitions | \$0 | \$0 | 0.00 | 0.00 | \$636,024 | \$0 | 7.00 | 0.00 |
| Total Increases | \$1,064,609 | \$0 | 27.00 | 0.00 | \$8,249,136 | \$0 | 59.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| No Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$1,064,609 | \$0 | 27.00 | 0.00 | \$8,249,136 | \$0 | 59.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$11,012,737 | \$0 | 96.13 | 0.00 | \$18,197,264 | \$0 | 128.13 | 0.00 |
| Percentage Change | 10.70% | 0.00% | 39.06% | 0.00% | 82.92% | 0.00% | 85.35% | 0.00% |
| Circuit Courts | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$114,248,355 | \$0 | 165.00 | 0.00 | \$113,834,853 | \$0 | 165.00 | 0.00 |
| Adopted Increases | | | | | | | | |
| Align existing Criminal Fund appropriation to the appropriate service area | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| Estimated Criminal Fund Savings from Establishing PD Office in Chesterfield County | \$0 | \$0 | 0.00 | 0.00 | (\$421,117) | \$0 | 0.00 | 0.00 |
| Reallocate Funding and FTEs to meet Cardinal HCM Payroll requirements | \$0 | \$0 | 0.00 | 0.00 | (\$1,239,333) | \$0 | -11.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | (\$1,660,450) | \$0 | -11.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | (\$1,660,450) | \$0 | -11.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$114,248,355 | \$0 | 165.00 | 0.00 | \$112,174,403 | \$0 | 154.00 | 0.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | -1.46% | 0.00% | -6.67% | 0.00% |
| General District Courts | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$129,538,848 | \$0 | 1,146.10 | 0.00 | \$130,943,333 | \$0 | 1,176.10 | 0.00 |
| Adopted Increases | | | | | | | | |
| No Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|--|----------------------|-----------------|-----------------|---------------|----------------------|-----------------|-----------------|---------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| Adopted Decreases | | | | | | | | |
| Estimated Criminal Fund Savings from Establishing PD Office in Chesterfield County | \$0 | \$0 | 0.00 | 0.00 | (\$486,803) | \$0 | 0.00 | 0.00 |
| Move reductions to agency budget | (\$4,469,476) | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Reallocate Funding and FTEs to meet Cardinal HCM Payroll requirements | \$0 | \$0 | 0.00 | 0.00 | (\$2,146,183) | \$0 | -20.00 | 0.00 |
| Total Decreases | (\$4,469,476) | \$0 | 0.00 | 0.00 | (\$2,632,986) | \$0 | -20.00 | 0.00 |
| Total: Adopted Amendments | (\$4,469,476) | \$0 | 0.00 | 0.00 | (\$2,632,986) | \$0 | -20.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$125,069,372 | \$0 | 1,146.10 | 0.00 | \$128,310,347 | \$0 | 1,156.10 | 0.00 |
| Percentage Change | -3.45% | 0.00% | 0.00% | 0.00% | -2.01% | 0.00% | -1.70% | 0.00% |
| Juvenile & Domestic Relations District Courts | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$107,875,063 | \$0 | 617.10 | 0.00 | \$107,675,016 | \$0 | 617.10 | 0.00 |
| Adopted Increases | | | | | | | | |
| No Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| Estimated Criminal Fund Savings from Establishing PD Office in Chesterfield County | \$0 | \$0 | 0.00 | 0.00 | (\$171,931) | \$0 | 0.00 | 0.00 |
| Reallocate Funding and FTEs to meet Cardinal HCM Payroll requirements | \$0 | \$0 | 0.00 | 0.00 | (\$654,393) | \$0 | -6.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | (\$826,324) | \$0 | -6.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | (\$826,324) | \$0 | -6.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$107,875,063 | \$0 | 617.10 | 0.00 | \$106,848,692 | \$0 | 611.10 | 0.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | -0.77% | 0.00% | -0.97% | 0.00% |
| Combined District Courts | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$24,133,853 | \$0 | 204.55 | 0.00 | \$24,133,853 | \$0 | 204.55 | 0.00 |
| Adopted Increases | | | | | | | | |
| No Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| Reallocate Funding and FTEs to meet Cardinal HCM Payroll requirements | \$0 | \$0 | 0.00 | 0.00 | (\$997,819) | \$0 | -9.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | (\$997,819) | \$0 | -9.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | (\$997,819) | \$0 | -9.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$24,133,853 | \$0 | 204.55 | 0.00 | \$23,136,034 | \$0 | 195.55 | 0.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | -4.13% | 0.00% | -4.40% | 0.00% |
| Magistrate System | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$35,364,272 | \$0 | 446.20 | 0.00 | \$35,364,272 | \$0 | 446.20 | 0.00 |
| Adopted Increases | | | | | | | | |
| No Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|---|---------------------|--------------------|---------------|---------------|----------------------|--------------------|---------------|---------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| Adopted Decreases | | | | | | | | |
| Reallocate Funding and FTEs to meet Cardinal HCM Payroll requirements | \$0 | \$0 | 0.00 | 0.00 | (\$2,617,090) | \$0 | -23.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | (\$2,617,090) | \$0 | -23.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | (\$2,617,090) | \$0 | -23.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$35,364,272 | \$0 | 446.20 | 0.00 | \$32,747,182 | \$0 | 423.20 | 0.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | -7.40% | 0.00% | -5.15% | 0.00% |
| Board of Bar Examiners | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$0 | \$1,762,384 | 0.00 | 9.00 | \$0 | \$1,762,384 | 0.00 | 9.00 |
| Adopted Increases | | | | | | | | |
| No Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| No Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$0 | \$1,762,384 | 0.00 | 9.00 | \$0 | \$1,762,384 | 0.00 | 9.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Judicial Inquiry and Review Commission | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$678,657 | \$0 | 3.00 | 0.00 | \$678,657 | \$0 | 3.00 | 0.00 |
| Adopted Increases | | | | | | | | |
| No Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| No Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$678,657 | \$0 | 3.00 | 0.00 | \$678,657 | \$0 | 3.00 | 0.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Indigent Defense Commission | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$61,237,507 | \$11,980 | 660.00 | 0.00 | \$63,136,870 | \$11,980 | 660.00 | 0.00 |
| Adopted Increases | | | | | | | | |
| Establish Chesterfield County Public Defender Office | \$0 | \$0 | 0.00 | 0.00 | \$3,164,584 | \$0 | 33.00 | 0.00 |
| Provide Funding for Court of Appeals Jurisdiction Expansion | \$0 | \$0 | 0.00 | 0.00 | \$824,277 | \$0 | 8.00 | 0.00 |
| IDC - Fully Fund PWC Office | \$0 | \$0 | 0.00 | 0.00 | \$1,181,456 | \$0 | 0.00 | 0.00 |
| IDC - Additional Administrative Support | \$0 | \$0 | 0.00 | 0.00 | \$1,816,875 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$6,987,192 | \$0 | 41.00 | 0.00 |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|--|----------------------|---------------------|-----------------|---------------|----------------------|---------------------|-----------------|---------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| Adopted Decreases | | | | | | | | |
| Death Penalty Elimination | \$0 | \$0 | 0.00 | 0.00 | (\$3,928,516) | \$0 | 0.00 | 0.00 |
| Move reductions to agency budget | (\$2,849,044) | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | (\$2,849,044) | \$0 | 0.00 | 0.00 | (\$3,928,516) | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | (\$2,849,044) | \$0 | 0.00 | 0.00 | \$3,058,676 | \$0 | 41.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$58,388,463 | \$11,980 | 660.00 | 0.00 | \$66,195,546 | \$11,980 | 701.00 | 0.00 |
| Percentage Change | -4.65% | 0.00% | 0.00% | 0.00% | 4.84% | 0.00% | 6.21% | 0.00% |
| Virginia Criminal Sentencing Commission | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$1,170,582 | \$70,069 | 10.00 | 0.00 | \$1,170,582 | \$70,069 | 10.00 | 0.00 |
| Adopted Increases | | | | | | | | |
| Pre-Trial Collection and Reporting of Data | \$0 | \$0 | 0.00 | 0.00 | \$333,200 | \$0 | 2.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$333,200 | \$0 | 2.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| No Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$333,200 | \$0 | 2.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$1,170,582 | \$70,069 | 10.00 | 0.00 | \$1,503,782 | \$70,069 | 12.00 | 0.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 28.46% | 0.00% | 20.00% | 0.00% |
| Virginia State Bar | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$7,571,912 | \$25,071,191 | 0.00 | 178.00 | \$7,571,912 | \$25,071,191 | 0.00 | 89.00 |
| Adopted Increases | | | | | | | | |
| Restore funding for additional housing attorneys | \$0 | \$0 | 0.00 | 0.00 | \$1,500,000 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$1,500,000 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| Move reductions to agency budget | (\$1,500,000) | \$0 | 0.00 | 0.00 | (\$1,500,000) | \$0 | 0.00 | 0.00 |
| Total Decreases | (\$1,500,000) | \$0 | 0.00 | 0.00 | (\$1,500,000) | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | (\$1,500,000) | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$6,071,912 | \$25,071,191 | 0.00 | 178.00 | \$7,571,912 | \$25,071,191 | 0.00 | 89.00 |
| Percentage Change | -19.81% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Total: Judicial Department | | | | | | | | |
| 2020-22 Current Budget, Chapter 56 | \$533,169,960 | \$37,367,872 | 3,480.71 | 195.00 | \$535,519,603 | \$37,367,872 | 3,510.71 | 106.00 |
| Adopted Amendments | | | | | | | | |
| Total Increases | \$1,064,609 | \$0 | 27.00 | 0.00 | \$26,363,379 | \$0 | 171.00 | 0.00 |
| Total Decreases | (\$8,818,520) | \$0 | 0.00 | 0.00 | (\$14,799,209) | \$0 | -76.00 | 0.00 |
| Total :Adopted Amendments | (\$7,753,911) | \$0 | 27.00 | 0.00 | \$11,564,170 | \$0 | 95.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$525,416,049 | \$37,367,872 | 3,507.71 | 195.00 | \$547,083,773 | \$37,367,872 | 3,605.71 | 106.00 |
| Percentage Change | -1.45% | 0.00% | 0.78% | 0.00% | 2.16% | 0.00% | 2.71% | 0.00% |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|--|---------------------|---------------------|---------------|---------------|---------------------|---------------------|---------------|---------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| Executive Offices | | | | | | | | |
| Office of the Governor | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$7,984,495 | \$164,914 | 50.17 | 1.33 | \$7,747,995 | \$164,914 | 50.17 | 1.33 |
| Adopted Increases | | | | | | | | |
| Provide contractor support for agencies to develop diversity and inclusion strategic plans | \$0 | \$0 | 0.00 | 0.00 | \$200,000 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$200,000 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| Workgroup to improve participation of refugees in Virginia's workforce | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Increase access to state government services for Virginians with Limited English Proficiency | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Transfer funding for new Secretary of Labor | | \$0 | 0.00 | 0.00 | (\$599,192) | \$0 | -3.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | (\$599,192) | \$0 | -3.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | (\$399,192) | \$0 | -3.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$7,984,495 | \$164,914 | 50.17 | 1.33 | \$7,348,803 | \$164,914 | 47.17 | 1.33 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | -5.15% | 0.00% | -5.98% | 0.00% |
| Lieutenant Governor | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$389,229 | \$0 | 4.00 | 0.00 | \$389,229 | \$0 | 4.00 | 0.00 |
| Adopted Increases | | | | | | | | |
| No Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| No Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$389,229 | \$0 | 4.00 | 0.00 | \$389,229 | \$0 | 4.00 | 0.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Attorney General and Department of Law | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$26,432,220 | \$30,434,906 | 245.75 | 203.25 | \$27,095,652 | \$30,434,906 | 253.75 | 203.25 |
| Adopted Increases | | | | | | | | |
| Positions Court of Appeals jurisdiction expansion | \$0 | \$0 | 0.00 | 0.00 | \$4,176,964 | \$0 | 40.00 | 0.00 |
| HB 2004: FOIA Law-enforcement criminal incident information | \$0 | \$0 | 0.00 | 0.00 | \$404,273 | \$0 | 3.00 | 0.00 |
| Fund third-party investigation of Inspector General's handling of Parole Board investigation | \$250,000 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$250,000 | \$0 | 0.00 | 0.00 | \$4,581,237 | \$0 | 43.00 | 0.00 |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|---|---------------------|---------------------|---------------|---------------|---------------------|---------------------|---------------|---------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| Adopted Decreases | | | | | | | | |
| No Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$250,000 | \$0 | 0.00 | 0.00 | \$4,581,237 | \$0 | 43.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$26,682,220 | \$30,434,906 | 245.75 | 203.25 | \$31,676,889 | \$30,434,906 | 296.75 | 203.25 |
| Percentage Change | 0.95% | 0.00% | 0.00% | 0.00% | 16.91% | 0.00% | 16.95% | 0.00% |
| Attorney General - Division of Debt Collection | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$0 | \$3,354,446 | 0.00 | 27.00 | \$0 | \$3,354,446 | 0.00 | 27.00 |
| Adopted Increases | | | | | | | | |
| No Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| No Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$0 | \$3,354,446 | 0.00 | 27.00 | \$0 | \$3,354,446 | 0.00 | 27.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Secretary of the Commonwealth | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$2,614,018 | \$118,337 | 19.00 | 0.00 | \$2,614,018 | \$118,337 | 19.00 | 0.00 |
| Adopted Increases | | | | | | | | |
| Provide funding for proposed LGBTQ advisory board | \$0 | \$0 | 0.00 | 0.00 | \$25,000 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$25,000 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| No Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$25,000 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$2,614,018 | \$118,337 | 19.00 | 0.00 | \$2,639,018 | \$118,337 | 19.00 | 0.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 0.96% | 0.00% | 0.00% | 0.00% |
| Office of the State Inspector General | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$4,778,140 | \$2,366,236 | 24.00 | 16.00 | \$4,778,140 | \$2,366,236 | 24.00 | 16.00 |
| Adopted Increases | | | | | | | | |
| No Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| No Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$4,778,140 | \$2,366,236 | 24.00 | 16.00 | \$4,778,140 | \$2,366,236 | 24.00 | 16.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|--|------------------|-----------------|--------------|---------------|------------------|-----------------|--------------|---------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| Interstate Organization Contributions | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$190,949 | \$0 | 0.00 | 0.00 | \$190,949 | \$0 | 0.00 | 0.00 |
| Adopted Increases | | | | | | | | |
| No Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| No Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$190,949 | \$0 | 0.00 | 0.00 | \$190,949 | \$0 | 0.00 | 0.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |

| | | | | | | | | |
|---|---------------------|---------------------|---------------|---------------|---------------------|---------------------|---------------|---------------|
| Total: Executive Offices | | | | | | | | |
| 2020-22 Current Budget, Chapter 56 | \$42,389,051 | \$36,438,839 | 342.92 | 247.58 | \$42,815,983 | \$36,438,839 | 350.92 | 247.58 |
| Adopted Amendments | | | | | | | | |
| Total Increases | \$250,000 | \$0 | 0.00 | 0.00 | \$4,806,237 | \$0 | 43.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | (\$599,192) | \$0 | -3.00 | 0.00 |
| Total :Adopted Amendments | \$250,000 | \$0 | 0.00 | 0.00 | \$4,207,045 | \$0 | 40.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$42,639,051 | \$36,438,839 | 342.92 | 247.58 | \$47,023,028 | \$36,438,839 | 390.92 | 247.58 |
| Percentage Change | 0.59% | 0.00% | 0.00% | 0.00% | 9.83% | 0.00% | 11.40% | 0.00% |

Administration

Secretary of Administration

| | | | | | | | | |
|---|--------------------|--------------------|--------------|--------------|--------------------|--------------------|--------------|----------------|
| 2020-22 Base Budget, Chapt. 56 | \$1,753,686 | \$2,602,000 | 13.00 | 0.00 | \$1,753,686 | \$2,260,000 | 13.00 | 2.00 |
| Adopted Increases | | | | | | | | |
| Increase funding and staff for Office of the Chief Data Officer | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$342,000 | 0.00 | 2.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$342,000 | 0.00 | 2.00 |
| Adopted Decreases | | | | | | | | |
| Removes language tasking Sec. of Administration with responsibilities of Sec. of Technology | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$342,000 | 0.00 | 2.00 |
| CHAPTER 552, AS ADOPTED | \$1,753,686 | \$2,602,000 | 13.00 | 0.00 | \$1,753,686 | \$2,602,000 | 13.00 | 4.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 15.13% | 0.00% | 100.00% |

Compensation Board

| | | | | | | | | |
|---------------------------------------|----------------------|---------------------|--------------|-------------|----------------------|---------------------|--------------|-------------|
| 2020-22 Base Budget, Chapt. 56 | \$728,657,985 | \$16,606,228 | 20.00 | 1.00 | \$729,944,069 | \$16,606,228 | 20.00 | 1.00 |
|---------------------------------------|----------------------|---------------------|--------------|-------------|----------------------|---------------------|--------------|-------------|

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|--|-----------------------|----------------------|---------------|---------------|-----------------------|----------------------|---------------|---------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| Adopted Increases | | | | | | | | |
| Commonwealth's attorneys office staffing study | \$0 | \$0 | 0.00 | 0.00 | \$250,000 | \$0 | 0.00 | 0.00 |
| Make Craig County Commonwealth Attorney full-time | \$0 | \$0 | 0.00 | 0.00 | \$93,200 | \$0 | 0.00 | 0.00 |
| Protective Order Notification (SAVIN) | \$0 | \$0 | 0.00 | 0.00 | \$600,000 | \$0 | 0.00 | 0.00 |
| Align deputy circuit court clerks' minimum salaries with district court clerks' | \$0 | \$0 | 0.00 | 0.00 | \$1,837,167 | \$0 | 0.00 | 0.00 |
| Adjust salaries of constitutional office staff based on increases in locality population | \$0 | \$0 | 0.00 | 0.00 | \$359,715 | \$0 | 0.00 | 0.00 |
| Adjust entry-level salary increases for regional jail officers | \$0 | \$0 | 0.00 | 0.00 | \$2,625,182 | \$0 | 0.00 | 0.00 |
| Fund Constitutional Officer Information Network (COIN) application re-factor | \$651,103 | \$0 | 0.00 | 0.00 | \$836,734 | \$0 | 1.00 | 0.00 |
| Adjust salaries of constitutional officers to reflect statewide minimum wage increase | \$85,657 | \$0 | 0.00 | 0.00 | \$246,767 | \$0 | 0.00 | 0.00 |
| Provide salary adjustment for Commissioner of the Revenue's offices | \$0 | \$0 | 0.00 | 0.00 | \$950,646 | \$0 | 0.00 | 0.00 |
| Fund 25 percent of staffing needs for Sheriffs' offices | \$0 | \$0 | 0.00 | 0.00 | \$979,399 | \$0 | 0.00 | 0.00 |
| Provide technology funding for circuit court clerk offices | \$0 | \$0 | 0.00 | 0.00 | \$1,000,000 | \$0 | 0.00 | 0.00 |
| Provide salary adjustment for Treasurer's offices | \$0 | \$0 | 0.00 | 0.00 | \$752,608 | \$0 | 0.00 | 0.00 |
| Fund position to address agency information technology needs | \$0 | \$0 | 0.00 | 0.00 | \$120,725 | \$0 | 0.00 | 0.00 |
| Fund 25 percent of staffing needs for Commonwealth Attorney's offices | \$0 | \$0 | 0.00 | 0.00 | \$1,350,989 | \$0 | 0.00 | 0.00 |
| Establish a minimum of three staff in each circuit court clerk's office | \$0 | \$0 | 0.00 | 0.00 | \$358,571 | \$0 | 0.00 | 0.00 |
| Total Increases | \$736,760 | \$0 | 0.00 | 0.00 | \$12,361,703 | \$0 | 1.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| Review of Sheriff office service levels to support MARCUS alert | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Auction by officer of distrained or levied-upon property | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Move reductions from central accounts to agency budget | (\$10,929,053) | \$0 | 0.00 | 0.00 | (\$12,493,747) | \$0 | 0.00 | 0.00 |
| Total Decreases | (\$10,929,053) | \$0 | 0.00 | 0.00 | (\$12,493,747) | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | (\$10,192,293) | \$0 | 0.00 | 0.00 | (\$132,044) | \$0 | 1.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$718,465,692 | \$16,606,228 | 20.00 | 1.00 | \$729,812,025 | \$16,606,228 | 21.00 | 1.00 |
| Percentage Change | -1.40% | 0.00% | 0.00% | 0.00% | -0.02% | 0.00% | 5.00% | 0.00% |
| Department of General Services | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$26,385,532 | \$239,659,959 | 248.50 | 435.50 | \$24,724,963 | \$241,610,641 | 248.50 | 435.50 |
| Adopted Increases | | | | | | | | |
| Procurement workgroup | \$0 | \$0 | 0.00 | 0.00 | \$400,000 | \$0 | 2.00 | 0.00 |
| Increase O & M costs for CCAM | \$0 | \$0 | 0.00 | 0.00 | \$500,000 | \$0 | 0.00 | 0.00 |
| Increase appropriation for the Virginia Distribution Center's internal service fund | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$1,028,948 | 0.00 | 0.00 |
| Increase appropriation for the Division of Consolidated Laboratory Services' internal service fund | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$705,193 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$900,000 | \$1,734,141 | 2.00 | 0.00 |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|---|---------------------|------------------------|---------------|---------------|---------------------|------------------------|---------------|---------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| Adopted Decreases | | | | | | | | |
| Reflect elimination of security initiative for state owned buildings | \$0 | (\$2,508,908) | 0.00 | 0.00 | \$0 | (\$3,621,153) | 0.00 | 0.00 |
| Adjust labor rates for the Bureau of Facilities Management internal service fund | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Remove DGS' responsibilities for CIT building sold in May 2020 | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Extend Treasury loan repayment period for statewide e-procurement system | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | (\$2,508,908) | 0.00 | 0.00 | \$0 | (\$3,621,153) | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | (\$2,508,908) | 0.00 | 0.00 | \$900,000 | (\$1,887,012) | 2.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$26,385,532 | \$237,151,051 | 248.50 | 435.50 | \$25,624,963 | \$239,723,629 | 250.50 | 435.50 |
| Percentage Change | 0.00% | -1.05% | 0.00% | 0.00% | 3.64% | -0.78% | 0.80% | 0.00% |
| Department of Human Resource Management | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$7,070,089 | \$103,341,397 | 44.90 | 71.10 | \$6,745,689 | \$103,147,490 | 44.90 | 71.10 |
| Adopted Increases | | | | | | | | |
| Provide funding for Recruitment Management System Enterprise Cloud Oversight Service fees | \$3,067 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Provide additional support for new Recruitment Management System | (\$450,000) | \$0 | 0.00 | 0.00 | \$850,000 | \$0 | 0.00 | 0.00 |
| Fund Commonwealth of Virginia Learning Center (COVLC) system upgrade | \$0 | \$0 | 0.00 | 0.00 | \$330,357 | \$0 | 0.00 | 0.00 |
| Total Increases | (\$446,933) | \$0 | 0.00 | 0.00 | \$1,180,357 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| Recruitment and retention of state government employees | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | (\$446,933) | \$0 | 0.00 | 0.00 | \$1,180,357 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$6,623,156 | \$103,341,397 | 44.90 | 71.10 | \$7,926,046 | \$103,147,490 | 44.90 | 71.10 |
| Percentage Change | -6.32% | 0.00% | 0.00% | 0.00% | 17.50% | 0.00% | 0.00% | 0.00% |
| Administration of Health Insurance | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$0 | \$2,197,071,067 | 0.00 | 0.00 | \$0 | \$2,301,071,067 | 0.00 | 0.00 |
| Adopted Increases | | | | | | | | |
| No Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| No Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$0 | \$2,197,071,067 | 0.00 | 0.00 | \$0 | \$2,301,071,067 | 0.00 | 0.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| State Board of Elections | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$24,615,741 | \$3,052,250 | 57.00 | 0.00 | \$22,580,869 | \$3,052,250 | 57.00 | 0.00 |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|---|----------------------|----------------------|--------------|---------------|----------------------|----------------------|--------------|---------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| Adopted Increases | | | | | | | | |
| Increase compensation for General Registrars to equal Treasurers | \$0 | \$0 | 0.00 | 0.00 | \$3,514,134 | \$0 | 0.00 | 0.00 |
| Public education campaign about voting laws | \$0 | \$0 | 0.00 | 0.00 | \$87,313 | \$0 | 0.00 | 0.00 |
| Increase authorized position level to support agency front office operations | \$0 | \$0 | 1.00 | 0.00 | \$0 | \$0 | 1.00 | 0.00 |
| Increase funding to replace the Virginia Election and Registration Information System (VERIS) | \$16,735,624 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$16,735,624 | \$0 | 1.00 | 0.00 | \$3,601,447 | \$0 | 1.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| Prepaid postage for the return of absentee ballots | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Elections policy until July 1, 2021 | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Petition signature requirements during COVID-19 pandemic | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Move reductions from central accounts to the agency's budget | (\$2,534,575) | \$0 | 0.00 | 0.00 | (\$2,534,575) | \$0 | 0.00 | 0.00 |
| Total Decreases | (\$2,534,575) | \$0 | 0.00 | 0.00 | (\$2,534,575) | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$14,201,049 | \$0 | 1.00 | 0.00 | \$1,066,872 | \$0 | 1.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$38,816,790 | \$3,052,250 | 58.00 | 0.00 | \$23,647,741 | \$3,052,250 | 58.00 | 0.00 |
| Percentage Change | 57.69% | 0.00% | 1.75% | 0.00% | 4.72% | 0.00% | 1.75% | 0.00% |
| Virginia Information Technologies Agency | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$282,252 | \$331,903,511 | 2.00 | 237.40 | \$282,252 | \$332,093,234 | 2.00 | 237.40 |
| Adopted Increases | | | | | | | | |
| Adjust appropriation for internal service fund to reflect state agency utilization | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$60,406,559 | 0.00 | 0.00 |
| Adjust funding for the data center relocation project | \$0 | \$12,404,774 | 0.00 | 0.00 | \$0 | \$617,288 | 0.00 | 0.00 |
| Adjust funding to deploy software to improve network services | \$0 | \$1,050,000 | 0.00 | 0.00 | \$0 | \$900,000 | 0.00 | 0.00 |
| Increase funding for the customer relationship management system update | \$0 | \$985,000 | 0.00 | 0.00 | \$0 | \$120,000 | 0.00 | 0.00 |
| Replace the legacy virtual private network (VPNs) | \$0 | \$236,378 | 0.00 | 0.00 | \$0 | \$472,755 | 0.00 | 0.00 |
| Provide appropriation to upgrade the existing network infrastructure to improve network functionality | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$595,000 | 0.00 | 0.00 |
| Increase funding for additional security specialists | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$275,000 | 0.00 | 2.00 |
| Increase funding for an additional cloud security architect | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$140,000 | 0.00 | 1.00 |
| Provide funding for the upgrade of downtown wide area network circuits | \$0 | \$35,000 | 0.00 | 0.00 | \$0 | \$75,000 | 0.00 | 0.00 |
| Total Increases | \$0 | \$14,711,152 | 0.00 | 0.00 | \$0 | \$63,601,602 | 0.00 | 3.00 |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | | |
|--|----------------|----------------------|------------------------|---------------|----------------|----------------------|------------------------|---------------|---------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions | |
| Adopted Decreases | | | | | | | | | |
| Report on networking infrastructure | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 | |
| Technical: Remove quarterly reporting requirement | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 | |
| Total Decreases | | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 | |
| Total: Adopted Amendments | | \$0 | \$14,711,152 | 0.00 | 0.00 | \$0 | \$63,601,602 | 0.00 | 3.00 |
| CHAPTER 552, AS ADOPTED | | \$282,252 | \$346,614,663 | 2.00 | 237.40 | \$282,252 | \$395,694,836 | 2.00 | 240.40 |
| Percentage Change | | 0.00% | 4.43% | 0.00% | 0.00% | 19.15% | 0.00% | 1.26% | |
| Total: Administration | | | | | | | | | |
| 2020-22 Current Budget, Chapter 56 | | \$788,765,285 | \$2,894,236,412 | 385.40 | 745.00 | \$786,031,528 | \$2,999,840,910 | 385.40 | 747.00 |
| Adopted Amendments | | | | | | | | | |
| Total Increases | | \$17,025,451 | \$14,711,152 | 1.00 | 0.00 | \$18,043,507 | \$65,677,743 | 4.00 | 5.00 |
| Total Decreases | | (\$13,463,628) | (\$2,508,908) | 0.00 | 0.00 | (\$15,028,322) | (\$3,621,153) | 0.00 | 0.00 |
| Total :Adopted Amendments | | \$3,561,823 | \$12,202,244 | 1.00 | 0.00 | \$3,015,185 | \$62,056,590 | 4.00 | 5.00 |
| CHAPTER 552, AS ADOPTED | | \$792,327,108 | \$2,906,438,656 | 386.40 | 745.00 | \$789,046,713 | \$3,061,897,500 | 389.40 | 752.00 |
| Percentage Change | | 0.45% | 0.42% | 0.26% | 0.00% | 0.38% | 2.07% | 1.04% | 0.67% |
| Agriculture and Forestry | | | | | | | | | |
| Secretary of Agriculture and Forestry | | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | | \$518,381 | \$0 | 3.00 | 0.00 | \$518,381 | \$0 | 3.00 | 0.00 |
| Adopted Increases | | | | | | | | | |
| No Increases | | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | | |
| No Decreases | | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | | \$518,381 | \$0 | 3.00 | 0.00 | \$518,381 | \$0 | 3.00 | 0.00 |
| Percentage Change | | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Department of Agriculture and Consumer Services | | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | | \$42,378,884 | \$38,240,917 | 344.00 | 214.00 | \$40,394,656 | \$38,240,917 | 344.00 | 214.00 |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|---|---------------------|---------------------|---------------|---------------|----------------------|---------------------|---------------|---------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| Adopted Increases | | | | | | | | |
| Regulation of Charitable Gaming | \$0 | \$0 | 0.00 | 0.00 | \$407,600 | \$0 | 0.00 | 5.00 |
| Beehive Grant Program | \$0 | \$0 | 0.00 | 0.00 | \$75,000 | \$0 | 0.00 | 0.00 |
| International Trade Plan | \$0 | \$0 | 0.00 | 0.00 | \$250,000 | \$0 | 1.00 | 0.00 |
| Dairy Producer Margin Coverage Premium Assistance | \$0 | \$0 | 0.00 | 0.00 | \$1,000,000 | \$0 | 0.00 | 0.00 |
| Virginia Food Access Investment Program | \$2,000,000 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Farmland Preservation Fund | \$0 | \$0 | 0.00 | 0.00 | \$750,000 | \$0 | 0.00 | 0.00 |
| Restore Infrastructure Repair at Holiday Lake 4-H Center | \$250,000 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Fulfill Virginia's phase III watershed implementation plan | \$0 | \$0 | 0.00 | 0.00 | \$245,698 | \$0 | 2.00 | 0.00 |
| Enhance food safety and economic growth in the commonwealth | \$0 | \$0 | 0.00 | 0.00 | \$276,636 | \$0 | 3.00 | 0.00 |
| Establish the Virginia Agriculture Food Assistance Program | \$0 | \$0 | 0.00 | 0.00 | \$600,000 | \$0 | 0.00 | 0.00 |
| Total Increases | \$2,250,000 | \$0 | 0.00 | 0.00 | \$3,604,934 | \$0 | 6.00 | 5.00 |
| Adopted Decreases | | | | | | | | |
| Move reductions to agency budget | (\$757,222) | \$0 | 0.00 | 0.00 | (\$441,722) | \$0 | 0.00 | 0.00 |
| Reduce deposit to the Wine Promotion Fund | \$0 | \$0 | 0.00 | 0.00 | (\$769,837) | \$0 | 0.00 | 0.00 |
| Realign appropriation and position allocation to accurate program areas | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | -0.01 | 0.01 |
| Total Decreases | (\$757,222) | \$0 | 0.00 | 0.00 | (\$1,211,559) | \$0 | -0.01 | 0.01 |
| Total: Adopted Amendments | \$1,492,778 | \$0 | 0.00 | 0.00 | \$2,393,375 | \$0 | 5.99 | 5.01 |
| CHAPTER 552, AS ADOPTED | \$43,871,662 | \$38,240,917 | 344.00 | 214.00 | \$42,788,031 | \$38,240,917 | 349.99 | 219.01 |
| Percentage Change | 3.52% | 0.00% | 0.00% | 0.00% | 5.92% | 0.00% | 1.74% | 2.34% |
| Department of Forestry | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$21,094,319 | \$15,413,742 | 165.59 | 113.41 | \$21,417,911 | \$15,413,742 | 165.59 | 113.41 |
| Adopted Increases | | | | | | | | |
| Develop watershed improvement program | \$0 | \$0 | 0.00 | 0.00 | \$478,815 | \$0 | 0.00 | 0.00 |
| Develop hardwood forest habitat program | \$0 | \$0 | 0.00 | 0.00 | \$521,842 | \$0 | 0.00 | 0.00 |
| Increase tree seedling nursery capacity | \$0 | \$0 | 0.00 | 0.00 | \$290,000 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$1,290,657 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| Tree Conservation Workgroup Language | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Move reductions to agency budget | (\$683,154) | \$0 | 0.00 | 0.00 | (\$1,006,746) | \$0 | 0.00 | 0.00 |
| Realign appropriation to accurate program areas | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | (\$683,154) | \$0 | 0.00 | 0.00 | (\$1,006,746) | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | (\$683,154) | \$0 | 0.00 | 0.00 | \$283,911 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$20,411,165 | \$15,413,742 | 165.59 | 113.41 | \$21,701,822 | \$15,413,742 | 165.59 | 113.41 |
| Percentage Change | -3.24% | 0.00% | 0.00% | 0.00% | 1.33% | 0.00% | 0.00% | 0.00% |
| Virginia Agricultural Council | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$0 | \$490,675 | 0.00 | 0.00 | \$0 | \$490,675 | 0.00 | 0.00 |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|---|---------------------|---------------------|---------------|---------------|---------------------|---------------------|---------------|---------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| Adopted Increases | | | | | | | | |
| No Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| No Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$0 | \$490,675 | 0.00 | 0.00 | \$0 | \$490,675 | 0.00 | 0.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Virginia Racing Commission | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$0 | \$3,208,655 | 0.00 | 10.00 | \$0 | \$3,208,655 | 0.00 | 10.00 |
| Adopted Increases | | | | | | | | |
| No Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| No Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$0 | \$3,208,655 | 0.00 | 10.00 | \$0 | \$3,208,655 | 0.00 | 10.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Total: Agriculture and Forestry | | | | | | | | |
| 2020-22 Current Budget, Chapter 56 | \$63,991,584 | \$57,353,989 | 512.59 | 337.41 | \$62,330,948 | \$57,353,989 | 512.59 | 337.41 |
| Adopted Amendments | | | | | | | | |
| Total Increases | \$2,250,000 | \$0 | 0.00 | 0.00 | \$4,895,591 | \$0 | 6.00 | 5.00 |
| Total Decreases | (\$1,440,376) | \$0 | 0.00 | 0.00 | (\$2,218,305) | \$0 | -0.01 | 0.01 |
| Total :Adopted Amendments | \$809,624 | \$0 | 0.00 | 0.00 | \$2,677,286 | \$0 | 5.99 | 5.01 |
| CHAPTER 552, AS ADOPTED | \$64,801,208 | \$57,353,989 | 512.59 | 337.41 | \$65,008,234 | \$57,353,989 | 518.58 | 342.42 |
| Percentage Change | 1.27% | 0.00% | 0.00% | 0.00% | 4.30% | 0.00% | 1.17% | 1.48% |
| Commerce and Trade | | | | | | | | |
| Secretary of Commerce and Trade | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$1,110,829 | \$0 | 9.00 | 0.00 | \$1,110,829 | \$0 | 9.00 | 0.00 |
| Adopted Increases | | | | | | | | |
| No Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|---|----------------|----------------------|------------------|---------------|---------------------|------------------|--------------|---------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| Adopted Decreases | | | | | | | | |
| Remove language on Paid Family and Medical Leave Workgroup | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Labor Law and State Capital Construction Process Workgroup | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | | \$1,110,829 | 9.00 | 0.00 | \$1,110,829 | \$0 | 9.00 | 0.00 |
| Percentage Change | | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Secretary of Labor | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adopted Increases | | | | | | | | |
| HB 2321: New Secretary of Labor | | \$0 | 0.00 | 0.00 | \$599,192 | \$0 | 4.00 | 0.00 |
| Total Increases | | \$0 | 0.00 | 0.00 | \$599,192 | \$0 | 4.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| No Decreases | | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | | \$0 | 0.00 | 0.00 | \$599,192 | \$0 | 4.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | | \$0 | 0.00 | 0.00 | \$599,192 | \$0 | 4.00 | 0.00 |
| Percentage Change | | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Economic Development Incentive Payments | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | | \$71,341,733 | \$150,000 | 0.00 | \$51,680,483 | \$150,000 | 0.00 | 0.00 |
| Adopted Increases | | | | | | | | |
| Governor's Motion Picture Opportunity Fund | | \$0 | \$0 | 0.00 | \$1,000,000 | \$0 | 0.00 | 0.00 |
| HB 5001: Shipping and Logistics HQ Grant Fund (CMA CGM) | | \$0 | \$0 | 0.00 | \$6,330,000 | \$0 | 0.00 | 0.00 |
| Infrastructure upgrades for pharmaceutical manufacturing economic development | | \$0 | \$0 | 0.00 | \$10,000,000 | \$0 | 0.00 | 0.00 |
| Restore the Virginia Jobs Investment Program (VJIP) | | \$0 | \$0 | 0.00 | \$2,000,000 | \$0 | 0.00 | 0.00 |
| Technology Development Grant (Microsoft) | | \$0 | \$0 | 0.00 | \$5,625,000 | \$0 | 0.00 | 0.00 |
| Adjust the Special Workforce Grant Fund payment schedule (AWS) | | \$0 | \$0 | 0.00 | \$2,290,000 | \$0 | 0.00 | 0.00 |
| Total Increases | | \$0 | \$0 | 0.00 | \$27,245,000 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| MEI Commission | Language | \$0 | \$0 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Move reductions from central accounts to agency budget | | (\$1,000,000) | \$0 | 0.00 | (\$3,000,000) | \$0 | 0.00 | 0.00 |
| Reduce the Virginia Investment Performance (VIP) grant | | \$0 | \$0 | 0.00 | (\$160,000) | \$0 | 0.00 | 0.00 |
| Total Decreases | | (\$1,000,000) | \$0 | 0.00 | (\$3,160,000) | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | | (\$1,000,000) | \$0 | 0.00 | \$24,085,000 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | | \$70,341,733 | \$150,000 | 0.00 | \$75,765,483 | \$150,000 | 0.00 | 0.00 |
| Percentage Change | | -1.40% | 0.00% | 0.00% | 46.60% | 0.00% | 0.00% | 0.00% |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|--|----------------------|----------------------|---------------|---------------|----------------------|----------------------|---------------|---------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| Department of Housing and Community Development | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$195,986,878 | \$111,550,944 | 73.25 | 60.75 | \$149,536,878 | \$109,550,944 | 73.25 | 60.75 |
| Adopted Increases | | | | | | | | |
| HB 2053: Development and use of accessory dwelling units | \$0 | \$0 | 0.00 | 0.00 | \$50,000 | \$0 | 0.00 | 0.00 |
| Increase funding for the Virginia Main Street program | \$0 | \$0 | 0.00 | 0.00 | \$1,500,000 | \$0 | 0.00 | 0.00 |
| Implement Percentage of Income Payment Program (PIPP) | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$300,000 | 0.00 | 3.00 |
| Increase funding for the Virginia Housing Trust Fund | \$15,700,000 | \$0 | 0.00 | 0.00 | \$25,000,000 | \$0 | 0.00 | 4.00 |
| Support the Virginia Telecommunication Initiative (VATI) Program | \$0 | \$0 | 2.00 | 0.00 | \$15,250,000 | \$0 | 4.00 | 0.00 |
| Restore second year funding for Evictions Prevention and Diversion Pilot | \$0 | \$0 | 0.00 | 0.00 | \$3,300,000 | \$0 | 2.00 | 0.00 |
| Appropriate federal funds received through the CARES Act | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$30,000,000 | 0.00 | 10.00 |
| Increase position level for the GO Virginia program | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 2.00 | 0.00 |
| Restore funding increase for the Enterprise Zone Program | \$0 | \$0 | 0.00 | 0.00 | \$250,000 | \$0 | 0.00 | 0.00 |
| Elevated septic system pilot project in rural coastal Virginia | \$100,000 | \$0 | 0.00 | 0.00 | \$20,000 | \$0 | 0.00 | 0.00 |
| Statewide broadband maps | \$0 | \$0 | 0.00 | 0.00 | \$424,000 | \$0 | 0.00 | 0.00 |
| Virginia Removal or Rehabilitation of Derelict Structures Fund | \$0 | \$0 | 0.00 | 0.00 | \$500,000 | \$0 | 0.00 | 0.00 |
| Restore additional support for Planning District Commissions | \$0 | \$0 | 0.00 | 0.00 | \$294,000 | \$0 | 0.00 | 0.00 |
| Virginia Community Development Financial Institutions Fund | \$0 | \$0 | 0.00 | 0.00 | \$10,000,000 | \$0 | 3.00 | 0.00 |
| Virginia Coalfield Economic Development Authority | \$0 | \$0 | 0.00 | 0.00 | \$500,000 | \$0 | 0.00 | 0.00 |
| Restore funding for the Southeast Rural Community Assistance Project | \$0 | \$0 | 0.00 | 0.00 | \$600,000 | \$0 | 0.00 | 0.00 |
| Total Increases | \$15,800,000 | \$0 | 2.00 | 0.00 | \$57,688,000 | \$30,300,000 | 11.00 | 17.00 |
| Adopted Decreases | | | | | | | | |
| VATI pilot program for public broadband authorities | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Mandatory property tax exemptions impact on local governments workgroup | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Technical: Remove outdated language for Broadband Advisory Group | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Move reductions from central accounts to agency budget | (\$3,644,000) | \$0 | 0.00 | 0.00 | (\$4,944,000) | \$0 | 0.00 | 0.00 |
| Eliminate language related to Falls Church housing pilot | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | (\$3,644,000) | \$0 | 0.00 | 0.00 | (\$4,944,000) | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$12,156,000 | \$0 | 2.00 | 0.00 | \$52,744,000 | \$30,300,000 | 11.00 | 17.00 |
| CHAPTER 552, AS ADOPTED | \$208,142,878 | \$111,550,944 | 75.25 | 60.75 | \$202,280,878 | \$139,850,944 | 84.25 | 77.75 |
| Percentage Change | 6.20% | 0.00% | 2.73% | 0.00% | 35.27% | 27.66% | 15.02% | 27.98% |
| Department of Labor and Industry | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$12,989,331 | \$8,088,719 | 134.55 | 73.45 | \$13,736,269 | \$8,088,719 | 134.55 | 73.45 |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|---|----------------------|---------------------|---------------|---------------|---------------------|---------------------|---------------|---------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| Adopted Increases | | | | | | | | |
| Labor Law and State Capital Construction Process Workgroup | \$300,000 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Restore funding to fill unfunded Compliance Safety and Health Officer positions | \$0 | \$0 | 0.00 | 0.00 | \$1,490,570 | \$0 | 0.00 | 0.00 |
| Total Increases | \$300,000 | \$0 | 0.00 | 0.00 | \$1,490,570 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| Adjust funding for labor law services | (\$175,073) | \$0 | 0.00 | 0.00 | (\$500,290) | \$0 | 0.00 | 0.00 |
| Move reductions from central accounts to agency budget | (\$1,483,850) | \$0 | 0.00 | 0.00 | (\$1,483,850) | \$0 | 0.00 | 0.00 |
| Total Decreases | (\$1,658,923) | \$0 | 0.00 | 0.00 | (\$1,984,140) | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | (\$1,358,923) | \$0 | 0.00 | 0.00 | (\$493,570) | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$11,630,408 | \$8,088,719 | 134.55 | 73.45 | \$13,242,699 | \$8,088,719 | 134.55 | 73.45 |
| Percentage Change | -10.46% | 0.00% | 0.00% | 0.00% | -3.59% | 0.00% | 0.00% | 0.00% |
| Department of Mines, Minerals and Energy | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$14,424,823 | \$24,561,293 | 162.43 | 74.57 | \$14,424,823 | \$24,561,293 | 162.43 | 74.57 |
| Adopted Increases | | | | | | | | |
| Study of gold and hard rock mineral mining | \$0 | \$0 | 0.00 | 0.00 | \$250,000 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$250,000 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| R-PACE Work Group Language | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Savings from agency reorganization to focus on renewable energy development | \$0 | \$0 | 0.00 | 0.00 | (\$547,780) | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | (\$547,780) | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | (\$297,780) | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$14,424,823 | \$24,561,293 | 162.43 | 74.57 | \$14,127,043 | \$24,561,293 | 162.43 | 74.57 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | -2.06% | 0.00% | 0.00% | 0.00% |
| Department of Professional and Occupational Regulation | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$0 | \$25,028,025 | 0.00 | 204.00 | \$0 | \$25,026,017 | 0.00 | 204.00 |
| Adopted Increases | | | | | | | | |
| No Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| No Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$0 | \$25,028,025 | 0.00 | 204.00 | \$0 | \$25,026,017 | 0.00 | 204.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Department of Small Business and Supplier Diversity | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$4,758,407 | \$2,642,807 | 33.00 | 24.00 | \$5,128,972 | \$2,642,807 | 33.00 | 24.00 |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|--|-----------------------|--------------------|---------------|---------------|---------------------|--------------------|---------------|---------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| Adopted Increases | | | | | | | | |
| Establish a statewide strategic sourcing unit | \$0 | \$0 | 7.00 | 0.00 | \$741,130 | \$0 | 7.00 | 0.00 |
| Address findings from disparity study | \$0 | \$0 | 0.00 | 0.00 | \$598,403 | \$0 | 5.00 | 0.00 |
| Total Increases | \$0 | \$0 | 7.00 | 0.00 | \$1,339,533 | \$0 | 12.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| Small Business Certification | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Business One-Stop improvement plan | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Move reductions from central accounts to agency budget | (\$370,565) | \$0 | 0.00 | 0.00 | (\$741,130) | \$0 | 0.00 | 0.00 |
| Total Decreases | (\$370,565) | \$0 | 0.00 | 0.00 | (\$741,130) | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | (\$370,565) | \$0 | 7.00 | 0.00 | \$598,403 | \$0 | 12.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$4,387,842 | \$2,642,807 | 40.00 | 24.00 | \$5,727,375 | \$2,642,807 | 45.00 | 24.00 |
| Percentage Change | -7.79% | 0.00% | 21.21% | 0.00% | 11.67% | 0.00% | 36.36% | 0.00% |
| Fort Monroe Authority | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$6,174,674 | \$0 | 0.00 | 0.00 | \$6,174,674 | \$0 | 0.00 | 0.00 |
| Adopted Increases | | | | | | | | |
| No Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| No Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$6,174,674 | \$0 | 0.00 | 0.00 | \$6,174,674 | \$0 | 0.00 | 0.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Virginia Economic Development Partnership | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$47,302,309 | \$0 | 0.00 | 0.00 | \$39,481,922 | \$0 | 0.00 | 0.00 |
| Adopted Increases | | | | | | | | |
| International Trade Plan funding | \$0 | \$0 | 0.00 | 0.00 | \$1,100,000 | \$0 | 0.00 | 0.00 |
| Restore Talent Solutions funding | \$0 | \$0 | 0.00 | 0.00 | \$2,350,000 | \$0 | 0.00 | 0.00 |
| Increase funding for the Virginia Business Ready Sites Program | \$0 | \$0 | 0.00 | 0.00 | \$5,000,000 | \$0 | 0.00 | 0.00 |
| Create the Office for Labor Market and Education Alignment | \$0 | \$0 | 0.00 | 0.00 | \$500,000 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$8,950,000 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| Move reductions from central accounts to agency budget | (\$12,500,000) | \$0 | 0.00 | 0.00 | (\$4,679,613) | \$0 | 0.00 | 0.00 |
| Total Decreases | (\$12,500,000) | \$0 | 0.00 | 0.00 | (\$4,679,613) | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | (\$12,500,000) | \$0 | 0.00 | 0.00 | \$4,270,387 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$34,802,309 | \$0 | 0.00 | 0.00 | \$43,752,309 | \$0 | 0.00 | 0.00 |
| Percentage Change | -26.43% | 0.00% | 0.00% | 0.00% | 10.82% | 0.00% | 0.00% | 0.00% |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|--|---------------------|----------------------|--------------|---------------|---------------------|----------------------|--------------|---------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| Virginia Employment Commission | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$0 | \$558,430,056 | 0.00 | 865.00 | \$0 | \$555,225,400 | 0.00 | 865.00 |
| Adopted Increases | | | | | | | | |
| HB 2040: Overpayment forgiveness by the Commission | \$0 | \$0 | 0.00 | 0.00 | \$18,973,959 | \$0 | 5.00 | 0.00 |
| Funding to support actuarial study on Paid Family and Medical Leave | \$0 | \$0 | 0.00 | 0.00 | \$300,000 | \$0 | 0.00 | 0.00 |
| Provide funding to integrate new federal programs into new unemployment system | \$0 | \$0 | 0.00 | 0.00 | \$5,000,000 | \$0 | 0.00 | 0.00 |
| Provide funding to continue customer service support for unemployment claimants | \$0 | \$0 | 0.00 | 0.00 | \$9,960,283 | \$0 | 0.00 | 0.00 |
| Provide funding for interest payments on federal cash advances for Unemployment Insurance Trust Fund | \$0 | \$0 | 0.00 | 0.00 | \$750,000 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$34,984,242 | \$0 | 5.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| No Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$34,984,242 | \$0 | 5.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$0 | \$558,430,056 | 0.00 | 865.00 | \$34,984,242 | \$555,225,400 | 5.00 | 865.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Virginia Tourism Authority | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$21,143,272 | \$0 | 0.00 | 0.00 | \$21,093,272 | \$0 | 0.00 | 0.00 |
| Adopted Increases | | | | | | | | |
| SB 1398: Tourism Promotion Grants | \$0 | \$0 | 0.00 | 0.00 | \$2,140,000 | \$0 | 0.00 | 0.00 |
| Increase funding for the Virginia Coalfield Regional Tourism Authority | \$0 | \$0 | 0.00 | 0.00 | \$100,000 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$2,240,000 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| Heart of Appalachia Tourism Authority Name Change Language | (\$150,000) | \$0 | 0.00 | 0.00 | (\$100,000) | \$0 | 0.00 | 0.00 |
| Move reductions from central accounts to agency budget | (\$150,000) | \$0 | 0.00 | 0.00 | (\$100,000) | \$0 | 0.00 | 0.00 |
| Total Decreases | (\$150,000) | \$0 | 0.00 | 0.00 | (\$100,000) | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | (\$150,000) | \$0 | 0.00 | 0.00 | \$2,140,000 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$20,993,272 | \$0 | 0.00 | 0.00 | \$23,233,272 | \$0 | 0.00 | 0.00 |
| Percentage Change | -0.71% | 0.00% | 0.00% | 0.00% | 10.15% | 0.00% | 0.00% | 0.00% |
| Virginia Innovation Partnership Authority | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$25,700,000 | \$25,000,000 | 0.00 | 0.00 | \$39,700,000 | \$0 | 0.00 | 0.00 |
| Adopted Increases | | | | | | | | |
| Commonwealth Center for Advanced Manufacturing federal research program | \$400,000 | \$0 | 0.00 | 0.00 | \$1,000,000 | \$0 | 0.00 | 0.00 |
| Virginia Nuclear Energy Consortium planning grant for R&D Center | \$0 | \$0 | 0.00 | 0.00 | \$100,000 | \$0 | 0.00 | 0.00 |
| Add rent for two offices to base appropriation | \$0 | \$0 | 0.00 | 0.00 | \$750,000 | \$0 | 0.00 | 0.00 |
| Total Increases | \$400,000 | \$0 | 0.00 | 0.00 | \$1,850,000 | \$0 | 0.00 | 0.00 |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|---|----------------------|----------------------|---------------|-----------------|----------------------|----------------------|---------------|-----------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| Adopted Decreases | | | | | | | | |
| Technical: Budget language clarification - CCI | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$400,000 | \$0 | 0.00 | 0.00 | \$1,850,000 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$26,100,000 | \$25,000,000 | 0.00 | 0.00 | \$41,550,000 | \$0 | 0.00 | 0.00 |
| Percentage Change | 1.56% | 0.00% | 0.00% | 0.00% | 4.66% | 0.00% | 0.00% | 0.00% |
| Innovation and Entrepreneurship Investment Authority | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adopted Increases | | | | | | | | |
| No Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| No Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Total: Commerce and Trade | | | | | | | | |
| 2020-22 Current Budget, Chapter 56 | \$400,932,256 | \$755,451,844 | 412.23 | 1,301.77 | \$342,068,122 | \$725,245,180 | 412.23 | 1,301.77 |
| Adopted Amendments | | | | | | | | |
| Total Increases | \$16,500,000 | \$0 | 9.00 | 0.00 | \$136,636,537 | \$30,300,000 | 32.00 | 17.00 |
| Total Decreases | (\$19,323,488) | \$0 | 0.00 | 0.00 | (\$16,156,663) | \$0 | 0.00 | 0.00 |
| Total :Adopted Amendments | (\$2,823,488) | \$0 | 9.00 | 0.00 | \$120,479,874 | \$30,300,000 | 32.00 | 17.00 |
| CHAPTER 552, AS ADOPTED | \$398,108,768 | \$755,451,844 | 421.23 | 1,301.77 | \$462,547,996 | \$755,545,180 | 444.23 | 1,318.77 |
| Percentage Change | -0.70% | 0.00% | 2.18% | 0.00% | 35.22% | 4.18% | 7.76% | 1.31% |
| Education | | | | | | | | |
| Secretary of Education | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$725,468 | \$0 | 5.00 | 0.00 | \$725,468 | \$0 | 5.00 | 0.00 |
| Adopted Increases | | | | | | | | |
| No Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| No Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$725,468 | \$0 | 5.00 | 0.00 | \$725,468 | \$0 | 5.00 | 0.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|---|---------------------|---------------------|---------------|---------------|---------------------|----------------------|---------------|---------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| Department of Education - Central Office Operations | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$74,250,381 | \$57,417,607 | 151.00 | 185.50 | \$78,891,881 | \$235,433,834 | 153.50 | 335.50 |
| Adopted Increases | | | | | | | | |
| Plan for Monitoring School Division Compliance with State Standards | \$0 | \$0 | 0.00 | 0.00 | \$120,000 | \$0 | 0.00 | 0.00 |
| Statewide Teacher Recruitment and Retention Efforts | \$0 | \$0 | 0.00 | 0.00 | \$395,991 | \$0 | 3.00 | 0.00 |
| Training Module on Special Education and Differentiated Instruction (HB 2299 / SB 1288) | \$0 | \$0 | 0.00 | 0.00 | \$150,000 | \$0 | 0.00 | 0.00 |
| Virtual Education Supports | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$7,000,000 | 0.00 | 0.00 |
| Growth Assessments (HB 2027 / SB 1357) | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$8,750,000 | 0.00 | 0.00 |
| IEP Training Module & Post-Secondary Transition Planning (HB 2299 / SB 1288) | \$0 | \$0 | 0.00 | 0.00 | \$75,000 | \$0 | 0.00 | 0.00 |
| CTE Resource Center Database Replacement | \$0 | \$0 | 0.00 | 0.00 | \$208,000 | \$0 | 0.00 | 0.00 |
| Expand Child Care Subsidy Program (HB 2206) | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$52,458,428 | 0.00 | 0.00 |
| Increase nongeneral fund appropriation in support of Virtual Virginia | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$1,218,842 | 0.00 | 0.00 |
| Support repayment of Treasury loan | \$1,868,562 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Assess kindergarten readiness for pre-kindergarten students | \$0 | \$0 | 0.00 | 0.00 | \$300,000 | \$0 | 0.00 | 0.00 |
| Support Cultural Proficiency Coordinator position and professional development | \$0 | \$0 | 0.00 | 0.00 | \$365,300 | \$0 | 1.00 | 0.00 |
| Provide support for a Deputy Superintendent of Early Childhood position | \$0 | \$0 | 0.00 | 0.00 | \$161,174 | \$0 | 0.67 | 0.33 |
| Provide state match for the Head Start Collaboration grant | \$43,750 | \$0 | 0.00 | 0.00 | \$43,750 | \$0 | 0.00 | 0.00 |
| Transfer appropriation from first year to second year for licensure system automation | \$0 | \$0 | 0.00 | 0.00 | \$100,000 | \$0 | 0.00 | 0.00 |
| Total Increases | \$1,912,312 | \$0 | 0.00 | 0.00 | \$1,919,215 | \$69,427,270 | 4.67 | 0.33 |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|--|------------------------|------------------------|---------------|---------------|------------------------|------------------------|---------------|---------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| Adopted Decreases | | | | | | | | |
| Analytics Solution for Student Progress and Instructional Gaps | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Convert Digital Content & Online Learning funding into Direct Grant | \$0 | \$0 | 0.00 | 0.00 | (\$1,000,000) | \$0 | 0.00 | 0.00 |
| School Improvement Program Plan | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Special Education Complaint Procedures & Practices | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Private Special Education Day School | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| School Nurse Workgroup | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Early Childhood Mental Health Consultation Program Implementation Report | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Review Family Life Education in the Commonwealth | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Provide authority to make emergency program changes related to COVID-19 response | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Expand the scope of early childhood program classroom observations and professional development | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Clarify responsibility for Virginia Initiative for Employment and Work (VIEW) mandated child care forecast | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Move reductions to agency budget | (\$921,514) | \$0 | 0.00 | 0.00 | (\$8,052,514) | \$0 | 0.00 | 0.00 |
| Transfer appropriation from first year to second year for licensure system automation | (\$100,000) | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Extend Superintendent's waiver language | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | (\$1,021,514) | \$0 | 0.00 | 0.00 | (\$9,052,514) | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$890,798 | \$0 | 0.00 | 0.00 | (\$7,133,299) | \$69,427,270 | 4.67 | 0.33 |
| CHAPTER 552, AS ADOPTED | \$75,141,179 | \$57,417,607 | 151.00 | 185.50 | \$71,758,582 | \$304,861,104 | 158.17 | 335.83 |
| Percentage Change | 1.20% | 0.00% | 0.00% | 0.00% | -9.04% | 29.49% | 3.04% | 0.10% |
| Department of Education - Direct Aid to Public Education | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$6,938,522,859 | \$2,001,307,360 | 0.00 | 0.00 | \$7,215,868,430 | \$1,817,994,903 | 0.00 | 0.00 |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|--|----------------------|---------------------|--------------|---------------|----------------------|----------------------|--------------|---------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| Adopted Increases | | | | | | | | |
| eMediaVA | \$0 | \$0 | 0.00 | 0.00 | \$1,000,000 | \$0 | 0.00 | 0.00 |
| Update sales tax distribution for school age population | \$0 | \$0 | 0.00 | 0.00 | \$742,335 | \$0 | 0.00 | 0.00 |
| Update sales tax revenue for public education | \$82,326,420 | \$0 | 0.00 | 0.00 | \$92,305,633 | \$0 | 0.00 | 0.00 |
| Update Supplemental Education accounts | \$50,891 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Include Presumptive English Learner designation in English as a Second Language program update | \$4,251,850 | \$0 | 0.00 | 0.00 | \$6,490,911 | \$0 | 0.00 | 0.00 |
| Provide No Loss funding to local school divisions | \$242,642,957 | \$36,000,000 | 0.00 | 0.00 | \$124,335,526 | \$40,000,000 | 0.00 | 0.00 |
| Change fund source for COVID-19 Local Relief Payments - GF Backfill | \$12,910,256 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Recruitment & Retention Incentive Accomack and Northampton Counties | \$0 | \$0 | 0.00 | 0.00 | \$1,956,585 | \$0 | 0.00 | 0.00 |
| Provide support for school counselors pursuant to the Standards of Quality | \$0 | \$0 | 0.00 | 0.00 | \$26,645,142 | \$0 | 0.00 | 0.00 |
| Restore funding for Jobs for Virginia Graduates | \$0 | \$0 | 0.00 | 0.00 | \$1,670,000 | \$0 | 0.00 | 0.00 |
| Restore funding for Power Scholars Academy - YMCA BELL | \$0 | \$0 | 0.00 | 0.00 | \$450,000 | \$0 | 0.00 | 0.00 |
| Restore 10% Increase to VPI Per Pupil Amount | \$0 | \$0 | 0.00 | 0.00 | \$11,122,649 | \$0 | 0.00 | 0.00 |
| Update Lottery proceeds for public education | \$0 | \$50,271,726 | 0.00 | 0.00 | \$0 | \$24,798,664 | 0.00 | 0.00 |
| Active Learning Grants | \$0 | \$0 | 0.00 | 0.00 | \$250,000 | \$0 | 0.00 | 0.00 |
| COVID-19 Learning Loss Remediation and Recovery Grants | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$30,000,000 | 0.00 | 0.00 |
| Blue Ridge PBS | \$0 | \$0 | 0.00 | 0.00 | \$350,000 | \$0 | 0.00 | 0.00 |
| VPI Minority Fellowship | \$0 | \$0 | 0.00 | 0.00 | \$300,000 | \$0 | 0.00 | 0.00 |
| Dual Enrollment Passport Pilot Grants | \$0 | \$0 | 0.00 | 0.00 | \$250,000 | \$0 | 0.00 | 0.00 |
| Specialized Student Support Positions | \$0 | \$0 | 0.00 | 0.00 | \$49,494,567 | \$0 | 0.00 | 0.00 |
| Alleghany County - Covington City School Division Consolidation Incentive | \$0 | \$0 | 0.00 | 0.00 | \$1,200,000 | \$0 | 0.00 | 0.00 |
| Update Governor's School Enrollment | \$145,636 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Learning Loss Instructional Supports | \$39,999,978 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Purchase Albuterol and Valved Holding Chambers for Public Schools (HB 2019) | \$0 | \$0 | 0.00 | 0.00 | \$120,000 | \$0 | 0.00 | 0.00 |
| Cost of Competing Adjustment - Increase Support Rate to 18% | \$0 | \$0 | 0.00 | 0.00 | \$14,574,679 | \$0 | 0.00 | 0.00 |
| Increase Infrastructure & Operations Per Pupil Payments | \$20,108,672 | \$0 | 0.00 | 0.00 | \$9,919,466 | \$0 | 0.00 | 0.00 |
| Direct Aid - Temporary Extension of Special Education Eligibility | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$6,500,000 | 0.00 | 0.00 |
| Restore funding to recruit and retain early childhood educators | \$0 | \$0 | 0.00 | 0.00 | \$5,000,000 | \$0 | 0.00 | 0.00 |
| Total Increases | \$402,436,660 | \$86,271,726 | 0.00 | 0.00 | \$348,177,493 | \$101,298,664 | 0.00 | 0.00 |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|---|-----------------|-----------------|--------------|---------------|-----------------|-----------------|--------------|---------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| Adopted Decreases | | | | | | | | |
| Develop recommendations to enhance the use of Literary Fund construction loans | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Change fund source for Remaining COVID-19 Local Relief Payments - GF Supplant | \$0 | (\$12,901,310) | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Update Average Daily Membership projections based on actual Fall Membership | (\$199,432,610) | \$0 | 0.00 | 0.00 | (\$201,146,159) | \$0 | 0.00 | 0.00 |
| Update costs of Categorical programs | (\$1,843,476) | \$0 | 0.00 | 0.00 | (\$1,850,277) | \$0 | 0.00 | 0.00 |
| Update costs of Incentive programs | (\$102,581) | \$0 | 0.00 | 0.00 | (\$74,354) | \$0 | 0.00 | 0.00 |
| Update Fall Membership data in Direct Aid program formulas | (\$1,752,407) | \$0 | 0.00 | 0.00 | (\$1,751,288) | \$0 | 0.00 | 0.00 |
| Update program participation for Remedial Summer School | (\$4,630,879) | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Update the cost of Lottery-funded programs | (\$18,720,887) | \$0 | 0.00 | 0.00 | (\$8,633,348) | \$0 | 0.00 | 0.00 |
| Update the state cost for English as a Second Language based on data for verified English learners | (\$11,841,463) | \$0 | 0.00 | 0.00 | (\$19,043,255) | \$0 | 0.00 | 0.00 |
| Technical adjustment to reconcile the calculated state cost of Direct Aid to Chapter 56, 2020 Acts of Assembly, Special Session I | (\$1,104,320) | \$0 | 0.00 | 0.00 | (\$407,168) | \$0 | 0.00 | 0.00 |
| Move reductions to agency budget | (\$175,244,517) | \$0 | 0.00 | 0.00 | (\$228,382,511) | \$0 | 0.00 | 0.00 |
| Amend eligibility for Foster Children Education Payments | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Reduce COVID-19 Relief Payments - Offset Addl. Sales Tax Revenue | \$0 | (\$82,326,420) | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Clarify language for the Math/Reading Instructional Specialist Initiative | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Update Lottery Proceeds Estimate - GF Savings | (\$50,271,720) | \$0 | 0.00 | 0.00 | (\$24,798,667) | \$0 | 0.00 | 0.00 |
| Establish special education inclusion targets for Virginia Preschool Initiative classrooms | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Expand eligibility for early childhood provisionally licensed teacher incentives | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Extend timeline for plan to determine gap between child care market rates and the Virginia Preschool Initiative per pupil amount | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Maximize local use of Virginia Preschool Initiative appropriation | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Remove outdated language for the Early Reading Specialist Initiative | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Update Supplemental Education accounts | \$0 | \$0 | 0.00 | 0.00 | (\$33,672) | \$0 | 0.00 | 0.00 |
| Direct Aid - VPI Undistributed Balance | (\$15,897,461) | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Direct Aid - School Meals Expansion | (\$2,500,000) | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| 5% Salary Increase | \$0 | \$0 | 0.00 | 0.00 | \$233,627,829 | \$0 | 0.00 | 0.00 |
| Review Funding for State Operated Programs in Juvenile Detention Facilities | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Publish Academic Year Governor's Schools Diversity Planning and Progress Information Online | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Public Reporting Data for Students Enrolled in Full-Time Multidivision Online Providers | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Amend language to use most recent data for Early Reading Intervention calculations | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|---|------------------------|------------------------|---------------|---------------|------------------------|------------------------|---------------|---------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| Total Decreases | (\$483,342,321) | (\$95,227,730) | 0.00 | 0.00 | (\$252,492,870) | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | (\$80,905,661) | (\$8,956,004) | 0.00 | 0.00 | \$95,684,623 | \$101,298,664 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$6,857,617,198 | \$1,992,351,356 | 0.00 | 0.00 | \$7,311,553,053 | \$1,919,293,567 | 0.00 | 0.00 |
| Percentage Change | -1.17% | -0.45% | 0.00% | 0.00% | 1.33% | 5.57% | 0.00% | 0.00% |
| Virginia School for Deaf and Blind | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$11,402,948 | \$1,321,287 | 185.50 | 0.00 | \$11,402,948 | \$1,321,287 | 185.50 | 0.00 |
| Adopted Increases | | | | | | | | |
| No Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| No Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$11,402,948 | \$1,321,287 | 185.50 | 0.00 | \$11,402,948 | \$1,321,287 | 185.50 | 0.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Total: Department of Education | | | | | | | | |
| 2020-22 Current Budget, Chapter 56 | \$7,024,901,656 | \$2,060,046,254 | 341.50 | 185.50 | \$7,306,888,727 | \$2,054,750,024 | 344.00 | 335.50 |
| Proposed Amendments | | | | | | | | |
| Total Increases | \$404,348,972 | \$86,271,726 | 0.00 | 0.00 | \$350,096,708 | \$170,725,934 | 4.67 | 0.33 |
| Total Decreases | (\$484,363,835) | (\$95,227,730) | 0.00 | 0.00 | (\$261,545,384) | \$0 | 0.00 | 0.00 |
| Total: Governor's Recommended Amendments | (\$80,014,863) | (\$8,956,004) | 0.00 | 0.00 | \$88,551,324 | \$170,725,934 | 4.67 | 0.33 |
| CHAPTER 552, AS ADOPTED | \$6,944,886,793 | \$2,051,090,250 | 341.50 | 185.50 | \$7,395,440,051 | \$2,225,475,958 | 348.67 | 335.83 |
| Percentage Change | -1.14% | -0.43% | 0.00% | 0.00% | 1.21% | 8.31% | 1.36% | 0.10% |
| State Council of Higher Education for Virginia | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$115,525,499 | \$7,319,679 | 46.00 | 17.00 | \$120,275,499 | \$7,319,679 | 46.00 | 17.00 |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|---|----------------------|----------------------|---------------|---------------|----------------------|----------------------|---------------|---------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| Adopted Increases | | | | | | | | |
| SCHEV - Wage Records for Data Commission | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| SCHEV - Cost Study | \$0 | \$0 | 0.00 | 0.00 | \$300,000 | \$0 | 1.00 | 0.00 |
| SCHEV - Financial Aid Application Portal | \$0 | \$0 | 0.00 | 0.00 | \$200,000 | \$0 | 0.00 | 0.00 |
| SCHEV - Restore Innovative Internship Program Funding | \$0 | \$0 | 0.00 | 0.00 | \$1,300,000 | \$0 | 0.00 | 0.00 |
| SCHEV - Guidance to Postsecondary Success | \$0 | \$0 | 0.00 | 0.00 | \$250,000 | \$0 | 0.00 | 0.00 |
| SCHEV - Funding for Military Survivors Stipend | \$150,000 | \$0 | 0.00 | 0.00 | \$300,000 | \$0 | 0.00 | 0.00 |
| SCHEV - TAG Grant | \$0 | \$0 | 0.00 | 0.00 | \$600,000 | \$0 | 0.00 | 0.00 |
| Increase nongeneral fund appropriation for State Authorization Reciprocity Agreement (SARA) program | \$0 | \$100,000 | 0.00 | 0.00 | \$0 | \$100,000 | 0.00 | 0.00 |
| Increase nongeneral fund appropriation for Outstanding Faculty Awards | \$0 | \$25,000 | 0.00 | 0.00 | \$0 | \$25,000 | 0.00 | 0.00 |
| Restore funding for Virginia Tuition Assistance Grant Program (TAG) | \$0 | \$0 | 0.00 | 0.00 | \$7,900,000 | \$0 | 0.00 | 0.00 |
| Restore funding for Virginia Earth System Science Scholars program | \$0 | \$0 | 0.00 | 0.00 | \$220,375 | \$0 | 0.00 | 0.00 |
| Add nongeneral fund appropriation for the GearUp Scholarship Awards | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$5,000,000 | 0.00 | 0.00 |
| Total Increases | \$150,000 | \$125,000 | 0.00 | 0.00 | \$11,070,375 | \$5,125,000 | 1.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| Move reductions to agency budget | (\$5,995,375) | \$0 | 0.00 | 0.00 | (\$11,195,375) | \$0 | 0.00 | 0.00 |
| Total Decreases | (\$5,995,375) | \$0 | 0.00 | 0.00 | (\$11,195,375) | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | (\$5,845,375) | \$125,000 | 0.00 | 0.00 | (\$125,000) | \$5,125,000 | 1.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$109,680,124 | \$7,444,679 | 46.00 | 17.00 | \$120,150,499 | \$12,444,679 | 47.00 | 17.00 |
| Percentage Change | -5.06% | 1.71% | 0.00% | 0.00% | -0.10% | 70.02% | 2.17% | 0.00% |
| Christopher Newport University | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$39,460,881 | \$134,501,836 | 341.56 | 596.18 | \$39,460,881 | \$134,501,836 | 341.56 | 596.18 |
| Adopted Increases | | | | | | | | |
| CNU - O&M New Facilities - Fine Arts Center | \$0 | \$0 | 0.00 | 0.00 | \$1,019,000 | \$651,500 | 11.50 | 7.50 |
| Restore undergraduate student financial assistance | \$0 | \$0 | 0.00 | 0.00 | \$249,600 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$1,268,600 | \$651,500 | 11.50 | 7.50 |
| Adopted Decreases | | | | | | | | |
| Move reductions to agency budget | (\$249,600) | \$0 | 0.00 | 0.00 | (\$249,600) | \$0 | 0.00 | 0.00 |
| Total Decreases | (\$249,600) | \$0 | 0.00 | 0.00 | (\$249,600) | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | (\$249,600) | \$0 | 0.00 | 0.00 | \$1,019,000 | \$651,500 | 11.50 | 7.50 |
| CHAPTER 552, AS ADOPTED | \$39,211,281 | \$134,501,836 | 341.56 | 596.18 | \$40,479,881 | \$135,153,336 | 353.06 | 603.68 |
| Percentage Change | -0.63% | 0.00% | 0.00% | 0.00% | 2.58% | 0.48% | 3.37% | 1.26% |
| The College of William and Mary in Virginia | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$54,876,562 | \$343,764,535 | 552.16 | 882.96 | \$54,916,462 | \$343,764,535 | 552.16 | 882.96 |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|--|---------------------|----------------------|---------------|---------------|---------------------|----------------------|---------------|---------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| Adopted Increases | | | | | | | | |
| CWM - Grow the Pipeline of Minority Faculty | \$0 | \$0 | 0.00 | 0.00 | \$700,000 | \$0 | 3.00 | 0.00 |
| Restore undergraduate student financial assistance | \$0 | \$0 | 0.00 | 0.00 | \$133,000 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$833,000 | \$0 | 3.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| Move reductions to agency budget | (\$212,400) | \$0 | 0.00 | 0.00 | (\$252,300) | \$0 | 0.00 | 0.00 |
| Total Decreases | (\$212,400) | \$0 | 0.00 | 0.00 | (\$252,300) | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | (\$212,400) | \$0 | 0.00 | 0.00 | \$580,700 | \$0 | 3.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$54,664,162 | \$343,764,535 | 552.16 | 882.96 | \$55,497,162 | \$343,764,535 | 555.16 | 882.96 |
| Percentage Change | -0.39% | 0.00% | 0.00% | 0.00% | 1.06% | 0.00% | 0.54% | 0.00% |
| Richard Bland College | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$10,663,494 | \$10,699,410 | 78.43 | 41.41 | \$10,663,394 | \$10,699,410 | 78.43 | 41.41 |
| Adopted Increases | | | | | | | | |
| RBC - Innovative Solutions | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Restore undergraduate student financial assistance | \$0 | \$0 | 0.00 | 0.00 | \$154,300 | \$0 | 0.00 | 0.00 |
| Partial restoration of funds to address compliance findings | \$0 | \$0 | 0.00 | 0.00 | \$503,000 | \$0 | 3.00 | 0.00 |
| Modify Commerce Hall to accommodate small hybrid classrooms | \$0 | \$0 | 0.00 | 0.00 | \$299,000 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$956,300 | \$0 | 3.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| Move reductions to agency budget | (\$862,400) | \$0 | 0.00 | 0.00 | (\$862,300) | \$0 | 0.00 | 0.00 |
| Total Decreases | (\$862,400) | \$0 | 0.00 | 0.00 | (\$862,300) | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | (\$862,400) | \$0 | 0.00 | 0.00 | \$94,000 | \$0 | 3.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$9,801,094 | \$10,699,410 | 78.43 | 41.41 | \$10,757,394 | \$10,699,410 | 81.43 | 41.41 |
| Percentage Change | -8.09% | 0.00% | 0.00% | 0.00% | 0.88% | 0.00% | 3.83% | 0.00% |
| Virginia Institute of Marine Science | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$25,687,165 | \$26,457,358 | 298.82 | 96.60 | \$25,713,765 | \$26,457,358 | 298.82 | 96.60 |
| Adopted Increases | | | | | | | | |
| VIMS - Restore Saltwater Fisheries Surveys | \$0 | \$0 | 0.00 | 0.00 | \$250,000 | \$0 | 2.70 | 0.00 |
| VIMS - Manage Aquatic Diseases | \$0 | \$0 | 0.00 | 0.00 | \$225,000 | \$0 | 2.20 | 0.00 |
| Support a cooperative research program on shellfish aquaculture and seagrass | \$0 | \$0 | 0.00 | 0.00 | \$185,000 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$660,000 | \$0 | 4.90 | 0.00 |
| Adopted Decreases | | | | | | | | |
| Move reductions to agency budget | (\$528,400) | \$0 | 0.00 | 0.00 | (\$555,000) | \$0 | 0.00 | 0.00 |
| Total Decreases | (\$528,400) | \$0 | 0.00 | 0.00 | (\$555,000) | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | (\$528,400) | \$0 | 0.00 | 0.00 | \$105,000 | \$0 | 4.90 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$25,158,765 | \$26,457,358 | 298.82 | 96.60 | \$25,818,765 | \$26,457,358 | 303.72 | 96.60 |
| Percentage Change | -2.06% | 0.00% | 0.00% | 0.00% | 0.41% | 0.00% | 1.64% | 0.00% |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|---|----------------------|----------------------|-----------------|-----------------|-----------------------|------------------------|-----------------|-----------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| George Mason University | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$206,221,193 | \$999,981,227 | 1,082.14 | 4,185.49 | \$208,247,693 | \$1,001,981,227 | 1,082.14 | 4,185.49 |
| Adopted Increases | | | | | | | | |
| Restore undergraduate student financial assistance | \$0 | \$0 | 0.00 | 0.00 | \$6,944,900 | \$0 | 0.00 | 0.00 |
| Restore additional funding to support enrollment growth | \$0 | \$0 | 0.00 | 0.00 | \$5,000,000 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$11,944,900 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| Move reductions to agency budget | (\$6,998,400) | \$0 | 0.00 | 0.00 | (\$12,024,900) | \$0 | 0.00 | 0.00 |
| Total Decreases | (\$6,998,400) | \$0 | 0.00 | 0.00 | (\$12,024,900) | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | (\$6,998,400) | \$0 | 0.00 | 0.00 | (\$80,000) | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$199,222,793 | \$999,981,227 | 1,082.14 | 4,185.49 | \$208,167,693 | \$1,001,981,227 | 1,082.14 | 4,185.49 |
| Percentage Change | -3.39% | 0.00% | 0.00% | 0.00% | -0.04% | 0.00% | 0.00% | 0.00% |
| James Madison University | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$109,435,498 | \$542,779,447 | 1,278.00 | 2,631.52 | \$109,435,498 | \$542,779,447 | 1,278.00 | 2,631.52 |
| Adopted Increases | | | | | | | | |
| JMU - Enrollment Growth | \$0 | \$0 | 0.00 | 0.00 | \$4,000,000 | \$0 | 0.00 | 0.00 |
| Restore undergraduate student financial assistance | \$0 | \$0 | 0.00 | 0.00 | \$1,279,400 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$5,279,400 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| Move reductions to agency budget | (\$1,279,400) | \$0 | 0.00 | 0.00 | (\$1,279,400) | \$0 | 0.00 | 0.00 |
| Total Decreases | (\$1,279,400) | \$0 | 0.00 | 0.00 | (\$1,279,400) | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | (\$1,279,400) | \$0 | 0.00 | 0.00 | \$4,000,000 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$108,156,098 | \$542,779,447 | 1,278.00 | 2,631.52 | \$113,435,498 | \$542,779,447 | 1,278.00 | 2,631.52 |
| Percentage Change | -1.17% | 0.00% | 0.00% | 0.00% | 3.66% | 0.00% | 0.00% | 0.00% |
| Longwood University | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$38,213,482 | \$113,928,071 | 288.89 | 471.67 | \$38,213,482 | \$113,928,071 | 288.89 | 471.67 |
| Adopted Increases | | | | | | | | |
| Increase nongeneral fund appropriation | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$2,500,000 | 0.00 | 0.00 |
| Restore undergraduate student financial assistance | \$0 | \$0 | 0.00 | 0.00 | \$787,400 | \$0 | 0.00 | 0.00 |
| Restore funding for a 2+2 degree pathway in Early Childhood Education | \$0 | \$0 | 0.00 | 0.00 | \$137,410 | \$0 | 1.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$924,810 | \$2,500,000 | 1.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| Move reductions to agency budget | (\$924,810) | \$0 | 0.00 | 0.00 | (\$924,810) | \$0 | 0.00 | 0.00 |
| Total Decreases | (\$924,810) | \$0 | 0.00 | 0.00 | (\$924,810) | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | (\$924,810) | \$0 | 0.00 | 0.00 | \$0 | \$2,500,000 | 1.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$37,288,672 | \$113,928,071 | 288.89 | 471.67 | \$38,213,482 | \$116,428,071 | 289.89 | 471.67 |
| Percentage Change | -2.42% | 0.00% | 0.00% | 0.00% | 0.00% | 2.19% | 0.35% | 0.00% |
| Norfolk State University | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$72,567,161 | \$109,203,387 | 517.15 | 689.97 | \$73,480,336 | \$109,203,387 | 517.15 | 689.97 |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|--|----------------------|----------------------|-----------------|-----------------|----------------------|----------------------|-----------------|-----------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| Adopted Increases | | | | | | | | |
| NSU - VCAN Funding | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| NSU - ODU / NSU Joint School of Public Health | \$0 | \$0 | 0.00 | 0.00 | \$2,500,000 | \$0 | 0.00 | 0.00 |
| Restore undergraduate student financial assistance | \$0 | \$0 | 0.00 | 0.00 | \$1,632,200 | \$0 | 0.00 | 0.00 |
| Restore previous reductions | \$0 | \$0 | 0.00 | 0.00 | \$8,397,765 | \$0 | 0.00 | 0.00 |
| Implement Connected Campus Phase II-b | \$0 | \$0 | 0.00 | 0.00 | \$4,500,000 | \$0 | 0.00 | 0.00 |
| Adjust program to appropriated amount | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$17,029,965 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| Move reductions to agency budget | (\$1,632,200) | \$0 | 0.00 | 0.00 | (\$10,029,965) | \$0 | 0.00 | 0.00 |
| Total Decreases | (\$1,632,200) | \$0 | 0.00 | 0.00 | (\$10,029,965) | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | (\$1,632,200) | \$0 | 0.00 | 0.00 | \$7,000,000 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$70,934,961 | \$109,203,387 | 517.15 | 689.97 | \$80,480,336 | \$109,203,387 | 517.15 | 689.97 |
| Percentage Change | -2.25% | 0.00% | 0.00% | 0.00% | 9.53% | 0.00% | 0.00% | 0.00% |
| Old Dominion University | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$180,275,234 | \$323,432,574 | 1,084.51 | 1,525.98 | \$182,358,034 | \$323,432,574 | 1,084.51 | 1,525.98 |
| Adopted Increases | | | | | | | | |
| ODU - ODU / NSU Joint School of Public Health | \$0 | \$0 | 0.00 | 0.00 | \$2,500,000 | \$0 | 0.00 | 0.00 |
| Restore undergraduate student financial assistance | \$0 | \$0 | 0.00 | 0.00 | \$5,337,000 | \$0 | 0.00 | 0.00 |
| Restore funding to support enrollment growth | \$0 | \$0 | 0.00 | 0.00 | \$5,000,000 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$12,837,000 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| Move reductions to agency budget | (\$5,752,800) | \$0 | 0.00 | 0.00 | (\$10,835,600) | \$0 | 0.00 | 0.00 |
| Total Decreases | (\$5,752,800) | \$0 | 0.00 | 0.00 | (\$10,835,600) | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | (\$5,752,800) | \$0 | 0.00 | 0.00 | \$2,001,400 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$174,522,434 | \$323,432,574 | 1,084.51 | 1,525.98 | \$184,359,434 | \$323,432,574 | 1,084.51 | 1,525.98 |
| Percentage Change | -3.19% | 0.00% | 0.00% | 0.00% | 1.10% | 0.00% | 0.00% | 0.00% |
| Radford University | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$74,596,008 | \$178,894,801 | 631.39 | 964.69 | \$76,596,008 | \$178,894,801 | 631.39 | 964.69 |
| Adopted Increases | | | | | | | | |
| Radford - Carilion Nursing Merger (RUC) | \$0 | \$0 | 0.00 | 0.00 | \$8,000,000 | \$0 | 0.00 | 0.00 |
| Restore undergraduate student financial assistance | \$0 | \$0 | 0.00 | 0.00 | \$2,538,400 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$10,538,400 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| Move reductions to agency budget | (\$4,538,400) | \$0 | 0.00 | 0.00 | (\$6,538,400) | \$0 | 0.00 | 0.00 |
| Total Decreases | (\$4,538,400) | \$0 | 0.00 | 0.00 | (\$6,538,400) | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | (\$4,538,400) | \$0 | 0.00 | 0.00 | \$4,000,000 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$70,057,608 | \$178,894,801 | 631.39 | 964.69 | \$80,596,008 | \$178,894,801 | 631.39 | 964.69 |
| Percentage Change | -6.08% | 0.00% | 0.00% | 0.00% | 5.22% | 0.00% | 0.00% | 0.00% |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|--|----------------------|------------------------|-----------------|-----------------|----------------------|------------------------|-----------------|-----------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| University of Mary Washington | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$36,332,579 | \$108,116,030 | 228.66 | 465.00 | \$36,513,979 | \$108,616,030 | 228.66 | 465.00 |
| Adopted Increases | | | | | | | | |
| UMW - Workforce Development Initiative | \$0 | \$0 | 0.00 | 0.00 | \$568,000 | \$0 | 0.00 | 0.00 |
| Restore undergraduate student financial assistance | \$0 | \$0 | 0.00 | 0.00 | \$470,300 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$1,038,300 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| Move reductions to agency budget | (\$856,900) | \$0 | 0.00 | 0.00 | (\$1,038,300) | \$0 | 0.00 | 0.00 |
| Total Decreases | (\$856,900) | \$0 | 0.00 | 0.00 | (\$1,038,300) | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | (\$856,900) | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$35,475,679 | \$108,116,030 | 228.66 | 465.00 | \$36,513,979 | \$108,616,030 | 228.66 | 465.00 |
| Percentage Change | -2.36% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| University of Virginia-Academic Division | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$165,778,160 | \$1,567,378,042 | 1,088.78 | 5,955.32 | \$165,889,460 | \$1,567,378,042 | 1,088.78 | 5,955.32 |
| Adopted Increases | | | | | | | | |
| UVA - Cancer Research | \$0 | \$0 | 0.00 | 0.00 | \$2,500,000 | \$0 | 0.00 | 0.00 |
| Restore undergraduate student financial assistance | \$0 | \$0 | 0.00 | 0.00 | \$320,300 | \$0 | 0.00 | 0.00 |
| Focused Ultrasound Center | \$0 | \$0 | 0.00 | 0.00 | \$1,000,000 | \$0 | 0.00 | 0.00 |
| Realign nongeneral fund appropriation to reflect actual expenditures | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$3,820,300 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| UVA - Defer Proposed Research Increase | \$0 | \$0 | 0.00 | 0.00 | (\$1,000,000) | \$0 | 0.00 | 0.00 |
| Move reductions to agency budget | (\$1,043,200) | \$0 | 0.00 | 0.00 | (\$1,154,500) | \$0 | 0.00 | 0.00 |
| Total Decreases | (\$1,043,200) | \$0 | 0.00 | 0.00 | (\$2,154,500) | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | (\$1,043,200) | \$0 | 0.00 | 0.00 | \$1,665,800 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$164,734,960 | \$1,567,378,042 | 1,088.78 | 5,955.32 | \$167,555,260 | \$1,567,378,042 | 1,088.78 | 5,955.32 |
| Percentage Change | -0.63% | 0.00% | 0.00% | 0.00% | 1.00% | 0.00% | 0.00% | 0.00% |
| University of Virginia Medical Center | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$0 | \$2,121,343,665 | 0.00 | 7,679.22 | \$0 | \$2,252,140,011 | 0.00 | 7,794.22 |
| Adopted Increases | | | | | | | | |
| No Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| No Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$0 | \$2,121,343,665 | 0.00 | 7,679.22 | \$0 | \$2,252,140,011 | 0.00 | 7,794.22 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|--|-----------------------|------------------------|-----------------|-----------------|----------------------|------------------------|-----------------|-----------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| University of Virginia's College at Wise | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$22,494,957 | \$28,136,516 | 171.46 | 202.24 | \$22,494,857 | \$28,040,132 | 171.46 | 202.24 |
| Adopted Increases | | | | | | | | |
| UVA-Wise - Nursing Program | \$0 | \$0 | 0.00 | 0.00 | \$810,912 | \$0 | 0.00 | 0.00 |
| Increase nongeneral fund appropriation to support new grants | \$0 | \$1,427,002 | 0.00 | 0.00 | \$0 | \$1,772,998 | 0.00 | 0.00 |
| Restore undergraduate student financial assistance | \$0 | \$0 | 0.00 | 0.00 | \$402,700 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$1,427,002 | 0.00 | 0.00 | \$1,213,612 | \$1,772,998 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| Move reductions to agency budget | (\$402,800) | \$0 | 0.00 | 0.00 | (\$402,700) | \$0 | 0.00 | 0.00 |
| Total Decreases | (\$402,800) | \$0 | 0.00 | 0.00 | (\$402,700) | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | (\$402,800) | \$1,427,002 | 0.00 | 0.00 | \$810,912 | \$1,772,998 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$22,092,157 | \$29,563,518 | 171.46 | 202.24 | \$23,305,769 | \$29,813,130 | 171.46 | 202.24 |
| Percentage Change | -1.79% | 5.07% | 0.00% | 0.00% | 3.60% | 6.32% | 0.00% | 0.00% |
| Virginia Commonwealth University - Academic Division | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$259,740,228 | \$1,055,693,833 | 1,507.80 | 3,792.29 | \$254,810,528 | \$1,055,693,833 | 1,507.80 | 3,792.29 |
| Adopted Increases | | | | | | | | |
| VCU - Virginia Center for Aging | \$0 | \$0 | 0.00 | 0.00 | \$150,000 | \$0 | 0.00 | 0.00 |
| VCU - Wilder School RISE | \$192,793 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Increase nongeneral fund hospital appropriation | \$0 | \$5,000,000 | 0.00 | 0.00 | \$0 | \$5,000,000 | 0.00 | 0.00 |
| Increase nongeneral fund financial aid appropriation | \$0 | \$3,000,000 | 0.00 | 0.00 | \$0 | \$3,000,000 | 0.00 | 0.00 |
| Restore undergraduate student financial assistance | \$0 | \$0 | 0.00 | 0.00 | \$4,638,400 | \$0 | 0.00 | 0.00 |
| Restore support for the Massey Cancer Center | \$5,000,000 | \$0 | 0.00 | 0.00 | \$5,000,000 | \$0 | 0.00 | 0.00 |
| Total Increases | \$5,192,793 | \$8,000,000 | 0.00 | 0.00 | \$9,788,400 | \$8,000,000 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| VCU - Defer First Year Research Funding | (\$2,500,000) | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Move reductions to agency budget | (\$12,928,800) | \$0 | 0.00 | 0.00 | (\$7,999,100) | \$0 | 0.00 | 0.00 |
| Total Decreases | (\$15,428,800) | \$0 | 0.00 | 0.00 | (\$7,999,100) | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | (\$10,236,007) | \$8,000,000 | 0.00 | 0.00 | \$1,789,300 | \$8,000,000 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$249,504,221 | \$1,063,693,833 | 1,507.80 | 3,792.29 | \$256,599,828 | \$1,063,693,833 | 1,507.80 | 3,792.29 |
| Percentage Change | -3.94% | 0.76% | 0.00% | 0.00% | 0.70% | 0.76% | 0.00% | 0.00% |
| Virginia Community College System | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$518,312,598 | \$777,562,583 | 5,558.57 | 5,296.58 | \$515,047,775 | \$777,912,583 | 5,558.57 | 5,296.58 |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|---|-----------------------|------------------------|-----------------|-----------------|-----------------------|------------------------|-----------------|-----------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| Adopted Increases | | | | | | | | |
| VCCS - G3 Eligibility and Technical Changes | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| VCCS - Marketing, Outreach, Advising, and Public Awareness for G3 | \$0 | \$0 | 0.00 | 0.00 | \$2,500,000 | \$0 | 30.00 | 0.00 |
| VCCS - Carilion Merger Costs, Va Western | \$0 | \$0 | 0.00 | 0.00 | \$413,689 | \$0 | 0.00 | 0.00 |
| VCCS - Health Science and Technology Education | \$0 | \$0 | 0.00 | 0.00 | \$1,000,000 | \$0 | 0.00 | 0.00 |
| VCCS - Solar Hands-On Instructional Network of Excellence (SHINE), Southside Virginia Community College | \$0 | \$0 | 0.00 | 0.00 | \$296,314 | \$0 | 0.00 | 0.00 |
| VCCS - Restore Hub for Innovation, Virtual Reality, and Entrepreneurship | \$1,000,000 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Provide additional nongeneral fund appropriation | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$18,000,000 | 0.00 | 0.00 |
| Add sum sufficient authority for workforce development and sponsored programs | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Restore undergraduate student financial assistance | \$0 | \$0 | 0.00 | 0.00 | \$2,271,000 | \$0 | 0.00 | 0.00 |
| Restore G-3 Program and Outreach Funding | \$0 | \$0 | 0.00 | 0.00 | \$36,000,000 | \$0 | 0.00 | 0.00 |
| Fund additional pre-hire immersion pilot | \$0 | \$0 | 0.00 | 0.00 | \$500,000 | \$0 | 0.00 | 0.00 |
| Total Increases | \$1,000,000 | \$0 | 0.00 | 0.00 | \$42,981,003 | \$18,000,000 | 30.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| Move reductions to agency budget | (\$43,907,746) | \$0 | 0.00 | 0.00 | (\$42,642,923) | \$0 | 0.00 | 0.00 |
| Total Decreases | (\$43,907,746) | \$0 | 0.00 | 0.00 | (\$42,642,923) | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | (\$42,907,746) | \$0 | 0.00 | 0.00 | \$338,080 | \$18,000,000 | 30.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$475,404,852 | \$777,562,583 | 5,558.57 | 5,296.58 | \$515,385,855 | \$795,912,583 | 5,588.57 | 5,296.58 |
| Percentage Change | -8.28% | 0.00% | 0.00% | 0.00% | 0.07% | 2.31% | 0.54% | 0.00% |
| Virginia Military Institute | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$19,663,595 | \$71,642,738 | 188.71 | 281.06 | \$19,669,996 | \$71,642,738 | 188.71 | 281.06 |
| Adopted Increases | | | | | | | | |
| VMI - Math Education and Miller Academic Centers | \$0 | \$0 | 0.00 | 0.00 | \$126,000 | \$0 | 0.00 | 0.00 |
| VMI - Core Leadership Course | \$0 | \$0 | 0.00 | 0.00 | \$103,048 | \$0 | 1.00 | 0.00 |
| Restore undergraduate student financial assistance | \$0 | \$0 | 0.00 | 0.00 | \$26,700 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$255,748 | \$0 | 1.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| Move reductions to agency budget | (\$249,347) | \$0 | 0.00 | 0.00 | (\$255,748) | \$0 | 0.00 | 0.00 |
| Total Decreases | (\$249,347) | \$0 | 0.00 | 0.00 | (\$255,748) | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | (\$249,347) | \$0 | 0.00 | 0.00 | \$0 | \$0 | 1.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$19,414,248 | \$71,642,738 | 188.71 | 281.06 | \$19,669,996 | \$71,642,738 | 189.71 | 281.06 |
| Percentage Change | -1.27% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.53% | 0.00% |
| Virginia Polytechnic Inst. and State University | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$213,332,939 | \$1,299,796,077 | 1,890.53 | 4,933.45 | \$213,475,339 | \$1,299,796,077 | 1,890.53 | 4,933.45 |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|--|----------------------|------------------------|-----------------|-----------------|----------------------|------------------------|-----------------|-----------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| Adopted Increases | | | | | | | | |
| VT - Unique Military Activities | \$0 | \$0 | 0.00 | 0.00 | \$150,000 | \$0 | 0.00 | 0.00 |
| Increase nongeneral fund appropriation to reflect additional tuition and fee revenue | \$0 | \$19,424,340 | 0.00 | 0.00 | \$0 | \$19,424,340 | 0.00 | 0.00 |
| Align nongeneral fund student financial aid appropriation | \$0 | \$3,026,751 | 0.00 | 0.00 | \$0 | \$3,026,751 | 0.00 | 0.00 |
| Restore undergraduate student financial assistance | \$0 | \$0 | 0.00 | 0.00 | \$1,623,200 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$22,451,091 | 0.00 | 0.00 | \$1,773,200 | \$22,451,091 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| Move reductions to agency budget | (\$1,908,000) | \$0 | 0.00 | 0.00 | (\$2,050,400) | \$0 | 0.00 | 0.00 |
| Total Decreases | (\$1,908,000) | \$0 | 0.00 | 0.00 | (\$2,050,400) | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | (\$1,908,000) | \$22,451,091 | 0.00 | 0.00 | (\$277,200) | \$22,451,091 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$211,424,939 | \$1,322,247,168 | 1,890.53 | 4,933.45 | \$213,198,139 | \$1,322,247,168 | 1,890.53 | 4,933.45 |
| Percentage Change | -0.89% | 1.73% | 0.00% | 0.00% | -0.13% | 1.73% | 0.00% | 0.00% |
| Extension and Agricultural Experiment Station Division | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$74,873,528 | \$19,041,304 | 731.24 | 388.27 | \$74,873,528 | \$19,041,304 | 731.24 | 388.27 |
| Adopted Increases | | | | | | | | |
| VT Ext - Building Resilience | \$0 | \$0 | 0.00 | 0.00 | \$1,000,000 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$1,000,000 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| Move reductions to agency budget | (\$50,000) | \$0 | 0.00 | 0.00 | (\$50,000) | \$0 | 0.00 | 0.00 |
| Total Decreases | (\$50,000) | \$0 | 0.00 | 0.00 | (\$50,000) | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | (\$50,000) | \$0 | 0.00 | 0.00 | \$950,000 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$74,823,528 | \$19,041,304 | 731.24 | 388.27 | \$75,823,528 | \$19,041,304 | 731.24 | 388.27 |
| Percentage Change | -0.07% | 0.00% | 0.00% | 0.00% | 1.27% | 0.00% | 0.00% | 0.00% |
| Virginia State University | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$56,582,685 | \$128,680,604 | 335.47 | 489.89 | \$56,304,410 | \$128,680,604 | 335.47 | 489.89 |
| Adopted Increases | | | | | | | | |
| VSU - VCAN Funding | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Restore undergraduate student financial assistance | | \$0 | 0.00 | 0.00 | \$1,477,000 | \$0 | 0.00 | 0.00 |
| Restore funding to implement UTeach program | | \$0 | 0.00 | 0.00 | \$250,000 | \$0 | 0.00 | 0.00 |
| Restore funding to implement Summer Bridge program | | \$0 | 0.00 | 0.00 | \$442,350 | \$0 | 0.00 | 0.00 |
| Restore funding for Virginia College Affordability Network (VCAN) | | \$0 | 0.00 | 0.00 | \$4,872,765 | \$0 | 0.00 | 0.00 |
| Restore funding for expansion of the Supplemental Instructional Program | | \$0 | 0.00 | 0.00 | \$320,000 | \$0 | 0.00 | 0.00 |
| Restore funding for expansion of Intrusive Advising Early Warning System | | \$0 | 0.00 | 0.00 | \$150,000 | \$0 | 0.00 | 0.00 |
| Restore funding for data center modernization | | \$0 | 0.00 | 0.00 | \$144,000 | \$0 | 0.00 | 0.00 |
| Total Increases | | \$0 | 0.00 | 0.00 | \$7,656,115 | \$0 | 0.00 | 0.00 |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|--|----------------------|----------------------|---------------|---------------|---------------------|----------------------|---------------|---------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| Adopted Decreases | | | | | | | | |
| Move reductions to agency budget | (\$1,477,000) | \$0 | 0.00 | 0.00 | (\$7,656,115) | \$0 | 0.00 | 0.00 |
| Total Decreases | (\$1,477,000) | \$0 | 0.00 | 0.00 | (\$7,656,115) | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | (\$1,477,000) | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$55,105,685 | \$128,680,604 | 335.47 | 489.89 | \$56,304,410 | \$128,680,604 | 335.47 | 489.89 |
| Percentage Change | -2.61% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Cooperative Extension and Agricultural Research Service | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$7,126,822 | \$6,825,458 | 31.75 | 67.00 | \$7,199,920 | \$6,825,458 | 31.75 | 67.00 |
| Adopted Increases | | | | | | | | |
| Restore state match funding | \$0 | \$0 | 0.00 | 0.00 | \$1,535,054 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$1,535,054 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| Move reductions to agency budget | \$0 | \$0 | 0.00 | 0.00 | (\$1,535,054) | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | (\$1,535,054) | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$7,126,822 | \$6,825,458 | 31.75 | 67.00 | \$7,199,920 | \$6,825,458 | 31.75 | 67.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Eastern Virginia Medical School | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$30,990,881 | \$0 | 0.00 | 0.00 | \$30,990,881 | \$0 | 0.00 | 0.00 |
| Adopted Increases | | | | | | | | |
| No Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| Move reductions to agency budget | (\$625,000) | \$0 | 0.00 | 0.00 | (\$625,000) | \$0 | 0.00 | 0.00 |
| Total Decreases | (\$625,000) | \$0 | 0.00 | 0.00 | (\$625,000) | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | (\$625,000) | \$0 | 0.00 | 0.00 | (\$625,000) | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$30,365,881 | \$0 | 0.00 | 0.00 | \$30,365,881 | \$0 | 0.00 | 0.00 |
| Percentage Change | -2.02% | 0.00% | 0.00% | 0.00% | -2.02% | 0.00% | 0.00% | 0.00% |
| New College Institute | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$2,747,051 | \$1,545,145 | 17.00 | 6.00 | \$2,747,051 | \$1,545,145 | 17.00 | 6.00 |
| Adopted Increases | | | | | | | | |
| NCI - Restoration | \$0 | \$0 | 0.00 | 0.00 | \$95,000 | \$0 | 0.00 | 0.00 |
| Establish continuous authority to retain rental income | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Add distance learning system support | \$40,502 | \$0 | 1.00 | 0.00 | \$121,504 | \$0 | 1.00 | 0.00 |
| Total Increases | \$40,502 | \$0 | 1.00 | 0.00 | \$216,504 | \$0 | 1.00 | 0.00 |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|---|--------------------|--------------------|--------------|---------------|--------------------|--------------------|--------------|---------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| Adopted Decreases | | | | | | | | |
| Move reductions to agency budget | (\$95,000) | \$0 | 0.00 | 0.00 | (\$95,000) | \$0 | 0.00 | 0.00 |
| Total Decreases | (\$95,000) | \$0 | 0.00 | 0.00 | (\$95,000) | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | (\$54,498) | \$0 | 1.00 | 0.00 | \$121,504 | \$0 | 1.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$2,692,553 | \$1,545,145 | 18.00 | 6.00 | \$2,868,555 | \$1,545,145 | 18.00 | 6.00 |
| Percentage Change | -1.98% | 0.00% | 5.88% | 0.00% | 4.42% | 0.00% | 5.88% | 0.00% |
| Institute for Advanced Learning and Research | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$6,510,193 | \$0 | 0.00 | 0.00 | \$6,510,193 | \$0 | 0.00 | 0.00 |
| Adopted Increases | | | | | | | | |
| IALR - Restoration | \$0 | \$0 | 0.00 | 0.00 | \$95,000 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$95,000 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| Move reductions to agency budget | (\$95,000) | \$0 | 0.00 | 0.00 | (\$95,000) | \$0 | 0.00 | 0.00 |
| Total Decreases | (\$95,000) | \$0 | 0.00 | 0.00 | (\$95,000) | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | (\$95,000) | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$6,415,193 | \$0 | 0.00 | 0.00 | \$6,510,193 | \$0 | 0.00 | 0.00 |
| Percentage Change | -1.46% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Roanoke Higher Education Authority | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$1,790,791 | \$0 | 0.00 | 0.00 | \$1,673,020 | \$0 | 0.00 | 0.00 |
| Adopted Increases | | | | | | | | |
| RHEC - Restoration - Student Success | \$0 | \$0 | 0.00 | 0.00 | \$213,254 | \$0 | 0.00 | 0.00 |
| RHEC - Restoration - Security | \$0 | \$0 | 0.00 | 0.00 | \$98,817 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$312,071 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| Move reductions to agency budget | (\$312,071) | \$0 | 0.00 | 0.00 | (\$194,300) | \$0 | 0.00 | 0.00 |
| Total Decreases | (\$312,071) | \$0 | 0.00 | 0.00 | (\$194,300) | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | (\$312,071) | \$0 | 0.00 | 0.00 | \$117,771 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$1,478,720 | \$0 | 0.00 | 0.00 | \$1,790,791 | \$0 | 0.00 | 0.00 |
| Percentage Change | -17.43% | 0.00% | 0.00% | 0.00% | 7.04% | 0.00% | 0.00% | 0.00% |
| Southern Virginia Higher Education Center | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$4,097,837 | \$4,145,832 | 34.80 | 29.50 | \$3,898,865 | \$4,145,832 | 34.80 | 29.50 |
| Adopted Increases | | | | | | | | |
| SVHEC - Restoration | \$0 | \$0 | 0.00 | 0.00 | \$388,972 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$388,972 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| Move reductions to agency budget | (\$293,972) | \$0 | 0.00 | 0.00 | (\$95,000) | \$0 | 0.00 | 0.00 |
| Total Decreases | (\$293,972) | \$0 | 0.00 | 0.00 | (\$95,000) | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | (\$293,972) | \$0 | 0.00 | 0.00 | \$293,972 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$3,803,865 | \$4,145,832 | 34.80 | 29.50 | \$4,192,837 | \$4,145,832 | 34.80 | 29.50 |
| Percentage Change | -7.17% | 0.00% | 0.00% | 0.00% | 7.54% | 0.00% | 0.00% | 0.00% |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|--|----------------------|--------------------|--------------|---------------|----------------------|--------------------|--------------|---------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| Southwest Virginia Higher Education Center | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$2,766,000 | \$1,215,650 | 30.00 | 3.00 | \$2,766,000 | \$1,215,650 | 30.00 | 3.00 |
| Adopted Increases | | | | | | | | |
| SWHEC - Restore Va. Rural IT Apprenticeship Program | \$0 | \$0 | 0.00 | 0.00 | \$1,000,000 | \$0 | 0.00 | 0.00 |
| SWVHEC - Restoration | \$0 | \$0 | 0.00 | 0.00 | \$95,000 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$1,095,000 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| Move reductions to agency budget | (\$595,000) | \$0 | 0.00 | 0.00 | (\$595,000) | \$0 | 0.00 | 0.00 |
| Total Decreases | (\$595,000) | \$0 | 0.00 | 0.00 | (\$595,000) | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | (\$595,000) | \$0 | 0.00 | 0.00 | \$500,000 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$2,171,000 | \$1,215,650 | 30.00 | 3.00 | \$3,266,000 | \$1,215,650 | 30.00 | 3.00 |
| Percentage Change | -21.51% | 0.00% | 0.00% | 0.00% | 18.08% | 0.00% | 0.00% | 0.00% |
| Jefferson Science Associates, LLC | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$1,797,683 | \$0 | 0.00 | 0.00 | \$1,797,683 | \$0 | 0.00 | 0.00 |
| Adopted Increases | | | | | | | | |
| New high performance data facility initiative | \$1,500,000 | \$0 | 0.00 | 0.00 | \$1,500,000 | \$0 | 0.00 | 0.00 |
| Total Increases | \$1,500,000 | \$0 | 0.00 | 0.00 | \$1,500,000 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| Jeff Labs - High Performance Data Fund Source Change | (\$1,500,000) | \$0 | 0.00 | 0.00 | (\$1,500,000) | \$0 | 0.00 | 0.00 |
| Move reductions to agency budget | (\$250,000) | \$0 | 0.00 | 0.00 | (\$250,000) | \$0 | 0.00 | 0.00 |
| Total Decreases | (\$1,750,000) | \$0 | 0.00 | 0.00 | (\$1,750,000) | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | (\$250,000) | \$0 | 0.00 | 0.00 | (\$250,000) | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$1,547,683 | \$0 | 0.00 | 0.00 | \$1,547,683 | \$0 | 0.00 | 0.00 |
| Percentage Change | -13.91% | 0.00% | 0.00% | 0.00% | -13.91% | 0.00% | 0.00% | 0.00% |
| Online Virginia Network Authority | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$4,000,000 | \$0 | 0.00 | 0.00 | \$4,000,000 | \$0 | 0.00 | 0.00 |
| Adopted Increases | | | | | | | | |
| No Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| No Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$4,000,000 | \$0 | 0.00 | 0.00 | \$4,000,000 | \$0 | 0.00 | 0.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Virginia College Building Authority | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|--|-----------------------|-----------------|--------------|---------------|-----------------------|-----------------|--------------|---------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| Adopted Increases | | | | | | | | |
| VT Ext - Building Resilience Equipment | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| No Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Higher Education Research Initiative | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adopted Increases | | | | | | | | |
| No Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| No Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| In-State Undergraduate Tuition Moderation | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$54,750,000 | \$0 | 0.00 | 0.00 | \$25,000,000 | \$0 | 0.00 | 0.00 |
| Adopted Increases | | | | | | | | |
| No Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| Move reductions to agency budget | (\$54,750,000) | \$0 | 0.00 | 0.00 | (\$25,000,000) | \$0 | 0.00 | 0.00 |
| Total Decreases | (\$54,750,000) | \$0 | 0.00 | 0.00 | (\$25,000,000) | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | (\$54,750,000) | \$0 | 0.00 | 0.00 | (\$25,000,000) | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Percentage Change | -100.00% | 0.00% | 0.00% | 0.00% | -100.00% | 0.00% | 0.00% | 0.00% |
| Maintain Affordable Access | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$60,000,000 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adopted Increases | | | | | | | | |
| Higher Education Unified Amendment | \$0 | \$0 | 0.00 | 0.00 | \$113,500,000 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$113,500,000 | \$0 | 0.00 | 0.00 |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|--|------------------------|-------------------------|------------------|------------------|------------------------|-------------------------|------------------|------------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| Adopted Decreases | | | | | | | | |
| No Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$113,500,000 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$60,000,000 | \$0 | 0.00 | 0.00 | \$113,500,000 | \$0 | 0.00 | 0.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Total: Higher Education | | | | | | | | |
| 2020-22 Current Budget, Chapter 56 | \$2,471,210,704 | \$9,982,085,802 | 18,013.82 | 41,692.29 | \$2,385,024,537 | \$10,115,635,764 | 18,013.82 | 41,807.29 |
| Proposed Amendments | | | | | | | | |
| Total Increases | \$7,883,295 | \$32,003,093 | 1.00 | 0.00 | \$261,512,029 | \$58,500,589 | 56.40 | 7.50 |
| Total Decreases | (\$152,814,021) | \$0 | 0.00 | 0.00 | (\$148,981,790) | \$0 | 0.00 | 0.00 |
| Total: Governor's Recommended Amendments | (\$144,930,726) | \$32,003,093 | 1.00 | 0.00 | \$112,530,239 | \$58,500,589 | 56.40 | 7.50 |
| CHAPTER 552, AS ADOPTED | \$2,326,279,978 | \$10,014,088,895 | 18,014.82 | 41,692.29 | \$2,497,554,776 | \$10,174,136,353 | 18,070.22 | 41,814.79 |
| Percentage Change | -5.86% | 0.32% | 0.01% | 0.00% | 4.72% | 0.58% | 0.31% | 0.02% |
| Frontier Culture Museum of Virginia | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$2,379,699 | \$735,699 | 22.50 | 15.00 | \$2,379,699 | \$735,699 | 22.50 | 15.00 |
| Adopted Increases | | | | | | | | |
| Commonwealth's information technology network access | \$0 | \$0 | 0.00 | 0.00 | \$62,563 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$62,563 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| No Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$62,563 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$2,379,699 | \$735,699 | 22.50 | 15.00 | \$2,442,262 | \$735,699 | 22.50 | 15.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 2.63% | 0.00% | 0.00% | 0.00% |
| Gunston Hall | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$706,571 | \$207,805 | 8.00 | 3.00 | \$706,571 | \$207,805 | 8.00 | 3.00 |
| Adopted Increases | | | | | | | | |
| No Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| No Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$706,571 | \$207,805 | 8.00 | 3.00 | \$706,571 | \$207,805 | 8.00 | 3.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Jamestown-Yorktown Foundation | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$12,042,431 | \$8,933,232 | 111.00 | 63.00 | \$11,332,050 | \$8,933,232 | 111.00 | 63.00 |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|--|----------------------|----------------------|---------------|---------------|---------------------|----------------------|---------------|---------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| Adopted Increases | | | | | | | | |
| JYF - Enhance Digital Marketing and Social Media | \$0 | \$0 | 0.00 | 0.00 | \$412,484 | \$0 | 0.00 | 0.00 |
| JYF - Museum and Educational Programming | \$0 | \$0 | 0.00 | 0.00 | \$471,820 | \$0 | 0.00 | 0.00 |
| New American Revolution 250 Commission initiative | \$0 | \$0 | 0.00 | 0.00 | \$254,311 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$1,138,615 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| Move reductions to agency budget | (\$1,309,183) | \$0 | 0.00 | 0.00 | (\$598,802) | \$0 | 0.00 | 0.00 |
| Total Decreases | (\$1,309,183) | \$0 | 0.00 | 0.00 | (\$598,802) | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | (\$1,309,183) | \$0 | 0.00 | 0.00 | \$539,813 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$10,733,248 | \$8,933,232 | 111.00 | 63.00 | \$11,871,863 | \$8,933,232 | 111.00 | 63.00 |
| Percentage Change | -10.87% | 0.00% | 0.00% | 0.00% | 4.76% | 0.00% | 0.00% | 0.00% |
| The Science Museum of Virginia | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$5,654,487 | \$6,228,796 | 58.19 | 34.81 | \$5,654,487 | \$6,228,796 | 58.19 | 34.81 |
| Adopted Increases | | | | | | | | |
| SMV - Security Upgrades | \$0 | \$0 | 0.00 | 0.00 | \$210,000 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$210,000 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| Eliminate federal trust appropriation | \$0 | (\$1,000,604) | 0.00 | 0.00 | \$0 | (\$1,000,604) | 0.00 | 0.00 |
| Move reductions to agency budget | (\$210,000) | \$0 | 0.00 | 0.00 | (\$210,000) | \$0 | 0.00 | 0.00 |
| Total Decreases | (\$210,000) | (\$1,000,604) | 0.00 | 0.00 | (\$210,000) | (\$1,000,604) | 0.00 | 0.00 |
| Total: Adopted Amendments | (\$210,000) | (\$1,000,604) | 0.00 | 0.00 | \$0 | (\$1,000,604) | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$5,444,487 | \$5,228,192 | 58.19 | 34.81 | \$5,654,487 | \$5,228,192 | 58.19 | 34.81 |
| Percentage Change | -3.71% | -16.06% | 0.00% | 0.00% | 0.00% | -16.06% | 0.00% | 0.00% |
| The Library of Virginia | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$33,619,775 | \$9,324,541 | 134.09 | 63.91 | \$32,524,775 | \$9,324,541 | 134.09 | 63.91 |
| Adopted Increases | | | | | | | | |
| State Library - Restore Local Library Aid | \$0 | \$0 | 0.00 | 0.00 | \$1,000,000 | \$0 | 0.00 | 0.00 |
| Restore funding to expedite release of gubernatorial records | \$0 | \$0 | 0.00 | 0.00 | \$400,000 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$1,400,000 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| Move reductions to agency budget | (\$1,095,000) | \$0 | 0.00 | 0.00 | (\$1,400,000) | \$0 | 0.00 | 0.00 |
| Total Decreases | (\$1,095,000) | \$0 | 0.00 | 0.00 | (\$1,400,000) | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | (\$1,095,000) | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$32,524,775 | \$9,324,541 | 134.09 | 63.91 | \$32,524,775 | \$9,324,541 | 134.09 | 63.91 |
| Percentage Change | -3.26% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Virginia Museum of Natural History | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$2,990,923 | \$554,880 | 38.00 | 9.50 | \$2,990,923 | \$554,880 | 38.00 | 9.50 |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|---|----------------------|---------------------|---------------|---------------|-----------------------|---------------------|---------------|---------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| Adopted Increases | | | | | | | | |
| No Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| No Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$2,990,923 | \$554,880 | 38.00 | 9.50 | \$2,990,923 | \$554,880 | 38.00 | 9.50 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Virginia Commission for the Arts | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$5,627,134 | \$750,794 | 6.00 | 0.00 | \$6,627,134 | \$750,794 | 6.00 | 0.00 |
| Adopted Increases | | | | | | | | |
| Move new administrative appropriation to correct program | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| Move reductions to agency budget | (\$1,645,886) | \$0 | 0.00 | 0.00 | (\$2,645,886) | \$0 | 0.00 | 0.00 |
| Total Decreases | (\$1,645,886) | \$0 | 0.00 | 0.00 | (\$2,645,886) | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | (\$1,645,886) | \$0 | 0.00 | 0.00 | (\$2,645,886) | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$3,981,248 | \$750,794 | 6.00 | 0.00 | \$3,981,248 | \$750,794 | 6.00 | 0.00 |
| Percentage Change | -29.25% | 0.00% | 0.00% | 0.00% | -39.93% | 0.00% | 0.00% | 0.00% |
| Virginia Museum of Fine Arts | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$11,371,438 | \$32,661,012 | 141.50 | 212.00 | \$11,371,438 | \$32,661,012 | 141.50 | 212.00 |
| Adopted Increases | | | | | | | | |
| VMFA - Lease Storage Space and IT Upgrades | \$0 | \$0 | 0.00 | 0.00 | \$400,000 | \$0 | 0.00 | 0.00 |
| Plan for Monument Avenue's future | \$0 | \$0 | 0.00 | 0.00 | \$10,750,000 | \$0 | 2.00 | 0.00 |
| Provide temporary wage positions in response to the COVID-19 pandemic | \$10,433 | \$0 | 0.00 | 0.00 | \$114,757 | \$0 | 0.00 | 0.00 |
| Total Increases | \$10,433 | \$0 | 0.00 | 0.00 | \$11,264,757 | \$0 | 2.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| VMFA - Monument Avenue Plan | \$250,000 | \$0 | 0.00 | 0.00 | (\$10,000,000) | \$0 | 0.00 | 0.00 |
| Move reductions to agency budget | (\$400,000) | \$0 | 0.00 | 0.00 | (\$400,000) | \$0 | 0.00 | 0.00 |
| Total Decreases | (\$150,000) | \$0 | 0.00 | 0.00 | (\$10,400,000) | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | (\$139,567) | \$0 | 0.00 | 0.00 | \$864,757 | \$0 | 2.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$11,231,871 | \$32,661,012 | 141.50 | 212.00 | \$12,236,195 | \$32,661,012 | 143.50 | 212.00 |
| Percentage Change | -1.23% | 0.00% | 0.00% | 0.00% | 7.60% | 0.00% | 1.41% | 0.00% |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|---|----------------------|----------------------|---------------|---------------|----------------------|----------------------|---------------|---------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| Total: Other Education | | | | | | | | |
| 2020-22 Current Budget, Chapter 56 | \$74,392,458 | \$59,396,759 | 519.28 | 401.22 | \$73,587,077 | \$59,396,759 | 519.28 | 401.22 |
| Proposed Amendments | | | | | | | | |
| Total Increases | \$10,433 | \$0 | 0.00 | 0.00 | \$14,075,935 | \$0 | 2.00 | 0.00 |
| Total Decreases | (\$4,410,069) | (\$1,000,604) | 0.00 | 0.00 | (\$15,254,688) | (\$1,000,604) | 0.00 | 0.00 |
| Total: Governor's Recommended Amendments | (\$4,399,636) | (\$1,000,604) | 0.00 | 0.00 | (\$1,178,753) | (\$1,000,604) | 2.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$69,992,822 | \$58,396,155 | 519.28 | 401.22 | \$72,408,324 | \$58,396,155 | 521.28 | 401.22 |
| Percentage Change | -5.91% | -1.68% | 0.00% | 0.00% | -1.60% | -1.68% | 0.39% | 0.00% |

| | | | | | | | | |
|---|------------------------|-------------------------|------------------|------------------|------------------------|-------------------------|------------------|------------------|
| Total: Education | | | | | | | | |
| 2020-22 Current Budget, Chapter 56 | \$9,570,504,818 | \$12,101,528,815 | 18,874.60 | 42,279.01 | \$9,765,500,341 | \$12,229,782,547 | 18,877.10 | 42,544.01 |
| Adopted Amendments | | | | | | | | |
| Total Increases | \$412,242,700 | \$118,274,819 | 1.00 | 0.00 | \$625,684,672 | \$229,226,523 | 63.07 | 7.83 |
| Total Decreases | (\$641,587,925) | (\$96,228,334) | 0.00 | 0.00 | (\$425,781,862) | (\$1,000,604) | 0.00 | 0.00 |
| Total :Adopted Amendments | (\$229,345,225) | \$22,046,485 | 1.00 | 0.00 | \$199,902,810 | \$228,225,919 | 63.07 | 7.83 |
| CHAPTER 552, AS ADOPTED | \$9,341,159,593 | \$12,123,575,300 | 18,875.60 | 42,279.01 | \$9,965,403,151 | \$12,458,008,466 | 18,940.17 | 42,551.84 |
| Percentage Change | -2.40% | 0.18% | 0.01% | 0.00% | 2.05% | 1.87% | 0.33% | 0.02% |

Finance

Secretary of Finance

| | | | | | | | | |
|---|------------------|--------------|--------------|--------------|------------------|--------------|--------------|--------------|
| 2020-22 Base Budget, Chapt. 56 | \$685,384 | \$0 | 4.00 | 0.00 | \$685,384 | \$0 | 4.00 | 0.00 |
| Adopted Increases | | | | | | | | |
| No Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| Change report date for Debt Capacity Advisory Committee Workgroup | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$685,384 | \$0 | 4.00 | 0.00 | \$685,384 | \$0 | 4.00 | 0.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |

Department of Accounts

| | | | | | | | | |
|---------------------------------------|---------------------|---------------------|---------------|--------------|---------------------|---------------------|---------------|--------------|
| 2020-22 Base Budget, Chapt. 56 | \$13,572,366 | \$29,783,994 | 115.00 | 54.00 | \$13,407,366 | \$39,516,151 | 115.00 | 54.00 |
| Adopted Increases | | | | | | | | |
| No Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | | |
|--|----------------|------------------------|----------------------|---------------|----------------|------------------------|----------------------|---------------|--------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions | |
| Adopted Decreases | | | | | | | | | |
| Establishment of Opioid Abatement Fund | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 | |
| Create Cardinal Governance Committee | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 | |
| Total Decreases | | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 | |
| Total: Adopted Amendments | | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 | |
| CHAPTER 552, AS ADOPTED | | \$13,572,366 | \$29,783,994 | 115.00 | 54.00 | \$13,407,366 | \$39,516,151 | 115.00 | 54.00 |
| Percentage Change | | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | |
| Department of Accounts Transfer Payments | | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | | \$1,145,332,411 | \$588,180,330 | 0.00 | 1.00 | \$1,278,895,000 | \$588,400,824 | 0.00 | 1.00 |
| Adopted Increases | | | | | | | | | |
| Provide funding to the Revenue Reserve | | \$250,000,000 | \$0 | 0.00 | 0.00 | \$650,000,000 | \$0 | 0.00 | 0.00 |
| Provide a payment to the Virginia Retirement System to reduce unfunded liabilities | Language | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | | \$350,000,000 | \$0 | 0.00 | 0.00 | \$650,000,000 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | | |
| Move reductions from central accounts to agency budget | | \$0 | \$0 | 0.00 | 0.00 | (\$300,000,000) | \$0 | 0.00 | 0.00 |
| Total Decreases | | \$0 | \$0 | 0.00 | 0.00 | (\$300,000,000) | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | | \$350,000,000 | \$0 | 0.00 | 0.00 | \$350,000,000 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | | \$1,495,332,411 | \$588,180,330 | 0.00 | 1.00 | \$1,628,895,000 | \$588,400,824 | 0.00 | 1.00 |
| Percentage Change | | 30.56% | 0.00% | 0.00% | 0.00% | 27.37% | 0.00% | 0.00% | 0.00% |
| Department of Planning and Budget | | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | | \$8,651,148 | \$0 | 67.00 | 3.00 | \$8,651,148 | \$0 | 67.00 | 3.00 |
| Adopted Increases | | | | | | | | | |
| No Increases | | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | | |
| No Decreases | | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | | \$8,651,148 | \$0 | 67.00 | 3.00 | \$8,651,148 | \$0 | 67.00 | 3.00 |
| Percentage Change | | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Department of Taxation | | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | | \$107,110,104 | \$12,482,691 | 905.00 | 56.00 | \$107,467,791 | \$12,482,691 | 905.00 | 56.00 |
| Adopted Increases | | | | | | | | | |
| Increase funding to participate in the Virginia Facilitated Enrollment Program | | \$0 | \$0 | 0.00 | 0.00 | \$234,635 | \$0 | 0.00 | 0.00 |
| Total Increases | | \$0 | \$0 | 0.00 | 0.00 | \$234,635 | \$0 | 0.00 | 0.00 |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|---|-----------------------|----------------------|---------------|---------------|-----------------------|----------------------|---------------|---------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| Adopted Decreases | | | | | | | | |
| Authorizes TAX to collect delinquent taxes at anytime | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Updates thresholds for filing estimated tax payments electronically | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$234,635 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$107,110,104 | \$12,482,691 | 905.00 | 56.00 | \$107,702,426 | \$12,482,691 | 905.00 | 56.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 0.22% | 0.00% | 0.00% | 0.00% |
| Department of the Treasury | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$8,427,411 | \$41,966,549 | 32.20 | 91.80 | \$8,114,163 | \$42,076,549 | 32.20 | 91.80 |
| Adopted Increases | | | | | | | | |
| Compensation for Ms. Esther Thorne | Language | \$0 | 0.00 | 0.00 | \$321,587 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$321,587 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| Move reductions from central accounts to agency budget | (\$100,003) | \$0 | 0.00 | 0.00 | (\$109,093) | \$0 | 0.00 | 0.00 |
| Total Decreases | (\$100,003) | \$0 | 0.00 | 0.00 | (\$109,093) | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | (\$100,003) | \$0 | 0.00 | 0.00 | \$212,494 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$8,327,408 | \$41,966,549 | 32.20 | 91.80 | \$8,326,657 | \$42,076,549 | 32.20 | 91.80 |
| Percentage Change | -1.19% | 0.00% | 0.00% | 0.00% | 2.62% | 0.00% | 0.00% | 0.00% |
| Treasury Board | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$834,230,106 | \$42,027,050 | 0.00 | 0.00 | \$890,333,756 | \$41,332,178 | 0.00 | 0.00 |
| Adopted Increases | | | | | | | | |
| Defeasance of bonds for Central Virginia Training Center | \$4,000,000 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$4,000,000 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| Middle River Regional Jail expansion and renovation | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Recognize debt service savings | (\$22,672,670) | (\$3,426,304) | 0.00 | 0.00 | (\$27,090,704) | (\$3,292,966) | 0.00 | 0.00 |
| Total Decreases | (\$22,672,670) | (\$3,426,304) | 0.00 | 0.00 | (\$27,090,704) | (\$3,292,966) | 0.00 | 0.00 |
| Total: Adopted Amendments | (\$18,672,670) | (\$3,426,304) | 0.00 | 0.00 | (\$27,090,704) | (\$3,292,966) | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$815,557,436 | \$38,600,746 | 0.00 | 0.00 | \$863,243,052 | \$38,039,212 | 0.00 | 0.00 |
| Percentage Change | -2.24% | -8.15% | 0.00% | 0.00% | -3.04% | -7.97% | 0.00% | 0.00% |
| Board of Accountancy | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$0 | \$2,328,158 | 0.00 | 13.00 | \$0 | \$2,328,158 | 0.00 | 13.00 |
| Adopted Increases | | | | | | | | |
| No Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|---|------------------------|----------------------|-----------------|---------------|------------------------|----------------------|-----------------|---------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| Adopted Decreases | | | | | | | | |
| No Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$0 | \$2,328,158 | 0.00 | 13.00 | \$0 | \$2,328,158 | 0.00 | 13.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Total: Finance | | | | | | | | |
| 2020-22 Current Budget, Chapter 56 | \$2,118,008,930 | \$716,768,772 | 1,123.20 | 218.80 | \$2,307,554,608 | \$726,136,551 | 1,123.20 | 218.80 |
| Adopted Amendments | | | | | | | | |
| Total Increases | \$354,000,000 | \$0 | 0.00 | 0.00 | \$650,556,222 | \$0 | 0.00 | 0.00 |
| Total Decreases | (\$22,772,673) | (\$3,426,304) | 0.00 | 0.00 | (\$327,199,797) | (\$3,292,966) | 0.00 | 0.00 |
| Total :Adopted Amendments | \$331,227,327 | (\$3,426,304) | 0.00 | 0.00 | \$323,356,425 | (\$3,292,966) | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$2,449,236,257 | \$713,342,468 | 1,123.20 | 218.80 | \$2,630,911,033 | \$722,843,585 | 1,123.20 | 218.80 |
| Percentage Change | 15.64% | -0.48% | 0.00% | 0.00% | 14.01% | -0.45% | 0.00% | 0.00% |

Health and Human Resources

Secretary of Health & Human Resources

| | | | | | | | | |
|--|------------------|--------------|--------------|--------------|------------------|--------------|--------------|--------------|
| 2020-22 Base Budget, Chapt. 56 | \$878,064 | \$0 | 5.00 | 0.00 | \$878,064 | \$0 | 5.00 | 0.00 |
| Adopted Increases | | | | | | | | |
| Working Group on Aging Services | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Health Care Coverage Options for Undocumented Children | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| No Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$878,064 | \$0 | 5.00 | 0.00 | \$878,064 | \$0 | 5.00 | 0.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |

Comprehensive Services for At-Risk Youth and Families

| | | | | | | | | |
|--|----------------------|---------------------|--------------|-------------|----------------------|---------------------|--------------|-------------|
| 2020-22 Base Budget, Chapt. 56 | \$321,078,477 | \$52,607,746 | 14.00 | 0.00 | \$328,605,954 | \$52,607,746 | 14.00 | 0.00 |
| Adopted Increases | | | | | | | | |
| Account for Medicaid replacing Title IV-E as payer of first resort | \$0 | \$0 | 0.00 | 0.00 | \$2,688,153 | \$5,024,583 | 0.00 | 0.00 |
| Shift expenditures for congregate care from Title IV-E to CSA | \$0 | \$0 | 0.00 | 0.00 | \$921,296 | \$0 | 0.00 | 0.00 |
| State-Funded Kinship Guardianship Assistance Program | \$0 | \$0 | 0.00 | 0.00 | \$305,357 | \$0 | 0.00 | 0.00 |
| Improve Oversight of the Children's Services Act | \$0 | \$0 | 0.00 | 0.00 | \$121,443 | \$0 | 1.00 | 0.00 |
| Implement private day special education rate setting | \$0 | \$0 | 0.00 | 0.00 | \$100,000 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$4,136,249 | \$5,024,583 | 1.00 | 0.00 |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|--|----------------------|----------------------|-----------------|-----------------|----------------------|----------------------|-----------------|-----------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| Adopted Decreases | | | | | | | | |
| Distribute budget reductions from Central Appropriations to agency budget | (\$50,000) | \$0 | 0.00 | 0.00 | (\$50,000) | \$0 | 0.00 | 0.00 |
| Caseload and Utilization Changes | (\$2,046,751) | \$0 | 0.00 | 0.00 | (\$3,051,520) | \$0 | 0.00 | 0.00 |
| Eliminate Cap on Rate Increases for Special Education Private Day School Services | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Eliminate Authority to Adjust Rates for Distance Learning in Special Education Private Day Schools | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | (\$2,096,751) | \$0 | 0.00 | 0.00 | (\$3,101,520) | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | (\$2,096,751) | \$0 | 0.00 | 0.00 | \$1,034,729 | \$5,024,583 | 1.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$318,981,726 | \$52,607,746 | 14.00 | 0.00 | \$329,640,683 | \$57,632,329 | 15.00 | 0.00 |
| Percentage Change | -0.65% | 0.00% | 0.00% | 0.00% | 0.31% | 9.55% | 7.14% | 0.00% |
| Department for the Deaf & Hard-of-Hearing | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$1,048,970 | \$2,538,755 | 8.37 | 2.63 | \$1,048,970 | \$2,538,755 | 8.37 | 2.63 |
| Adopted Increases | | | | | | | | |
| Account for increased cost of relay services | \$0 | \$332,604 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Provide appropriation for service provider grant | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$41,000 | 0.00 | 0.00 |
| Total Increases | \$0 | \$332,604 | 0.00 | 0.00 | \$0 | \$41,000 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| No Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$332,604 | 0.00 | 0.00 | \$0 | \$41,000 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$1,048,970 | \$2,871,359 | 8.37 | 2.63 | \$1,048,970 | \$2,579,755 | 8.37 | 2.63 |
| Percentage Change | 0.00% | 13.10% | 0.00% | 0.00% | 0.00% | 1.61% | 0.00% | 0.00% |
| Department of Health | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$200,240,415 | \$585,546,962 | 1,513.50 | 2,198.00 | \$198,041,753 | \$583,087,587 | 1,517.50 | 2,198.00 |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|---|----------------|-----------------|--------------|---------------|----------------|-----------------|--------------|---------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| Adopted Increases | | | | | | | | |
| Increase support for disease surveillance and investigation | \$0 | \$0 | 0.00 | 0.00 | \$6,051,393 | \$0 | 50.50 | 0.00 |
| Update cooperative health department budget funding formula | \$0 | \$0 | 0.00 | 0.00 | \$2,835,696 | \$0 | 0.00 | 0.00 |
| Behavioral Health Loan Repayment Program | \$0 | \$0 | 0.00 | 0.00 | \$1,600,000 | \$0 | 0.00 | 0.00 |
| Expand IT bandwidth IT foat local health departments | \$0 | \$0 | 0.00 | 0.00 | \$1,321,320 | \$711,480 | 0.00 | 0.00 |
| Transfer general fund appropriation from the Department of Behavioral Health Services for Naloxone distribution | \$0 | \$0 | 0.00 | 0.00 | \$1,300,000 | \$0 | 0.00 | 0.00 |
| Virginia Sexual and Domestic Violence Prevention Fund | \$100,000 | \$0 | 0.00 | 0.00 | \$650,000 | \$0 | 0.00 | 0.00 |
| Nurse Preceptor Incentive Program | \$0 | \$0 | 0.00 | 0.00 | \$500,000 | \$0 | 0.00 | 0.00 |
| Comprehensive Adult Sickle Cell Disease Services | \$0 | \$0 | 0.00 | 0.00 | \$500,000 | \$0 | 0.50 | 0.00 |
| Prescription Price Transparency | \$0 | \$0 | 0.00 | 0.00 | \$393,801 | \$0 | 0.00 | 0.00 |
| Local Health Department Rent Increases | \$0 | \$0 | 0.00 | 0.00 | \$276,897 | \$0 | 0.00 | 0.00 |
| Lead Water Testing Program | \$0 | \$0 | 0.00 | 0.00 | \$250,000 | \$0 | 3.00 | 0.00 |
| Task Force on Maternal Health Data and Quality Measures | \$0 | \$0 | 0.00 | 0.00 | \$151,180 | \$0 | 0.00 | 0.00 |
| Restore funding for a wastewater infrastructure manager | \$0 | \$0 | 0.00 | 0.00 | \$137,255 | \$0 | 1.00 | 0.00 |
| Fund Position to Support Workforce Programs | \$0 | \$0 | 0.00 | 0.00 | \$88,914 | \$0 | 0.00 | 0.00 |
| Study of Certain Substances in Drinking Water | \$0 | \$0 | 0.00 | 0.00 | \$60,000 | \$0 | 0.00 | 0.00 |
| Provide appropriation for COVID-19 response grant for the Office of Licensure and Certification | \$0 | \$0 | 0.00 | 0.00 | \$59,288 | \$474,300 | 0.00 | 0.00 |
| Plan for Fetal & Infant Mortality Review Team | \$0 | \$0 | 0.00 | 0.00 | \$51,146 | \$0 | 0.00 | 0.00 |
| Rare Disease Advisory Council | \$0 | \$0 | 0.00 | 0.00 | \$42,716 | \$0 | 0.00 | 0.00 |
| Increase Funding for Special Olympics Healthy Athlete Program | \$0 | \$0 | 0.00 | 0.00 | \$50,000 | \$0 | 0.00 | 0.00 |
| Nurse Loan Repayment Program | \$0 | \$0 | 0.00 | 0.00 | \$35,000 | \$0 | 0.00 | 0.00 |
| Provide funding to support mass vaccination efforts for COVID-19 | \$0 | \$18,002,665 | 0.00 | 0.00 | \$0 | \$59,123,029 | 0.00 | 0.00 |
| Increase appropriation for the Epidemiological and Laboratory Capacity (ELC) federal grant | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$40,255,099 | 0.00 | 0.00 |
| COVID-19 Testing at Higher Education Institutions | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$34,524,000 | 0.00 | 0.00 |
| Authorize federal funding for COVID-19 data modeling | \$0 | \$722,472 | 0.00 | 0.00 | \$0 | \$1,444,944 | 0.00 | 0.00 |
| Increase TANF funding and modify language for Contraceptive Access Initiative | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$1,000,000 | 0.00 | 0.00 |
| Communicable Disease Info System for EMS | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$956,377 | 0.00 | 0.00 |
| Add Positions in the VDH Office of Emergency Medical Services | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 30.00 |
| COVID-19 Testing and Surveillance in DBHDS State-operated Facilities | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Pilot program to Study Use of Vertically Elevated Septic System | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Certification Program for Doulas | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| VA Assoc. of Volunteer Rescue Squads Fund Disbursement | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|---|------------------------|-------------------------|-----------------|-----------------|------------------------|-------------------------|-----------------|-----------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| Clarify Charity Care Requirement for Nursing Facilities | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Reflect hospital provision requirements associated with HB 2162 | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Authorize federal funding for COVID-19 pandemic communications efforts | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Authorize federal funding for a strategic public communication campaign | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Align Eligibility for the State Pharmaceutical Assistance Program | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Provide support for the Virginia Partners in Prayer Program | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Transfer nongeneral fund appropriation between programs to better align with execution | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$100,000 | \$18,725,137 | 0.00 | 0.00 | \$16,354,606 | \$138,489,229 | 55.00 | 30.00 |
| Adopted Decreases | | | | | | | | |
| Move reductions to agency budget | (\$7,387,353) | \$0 | 0.00 | 0.00 | (\$6,276,521) | \$0 | 0.00 | 0.00 |
| Eliminate line of credit for the Office of Vital Records | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Correct Position Level | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | -1.00 | 0.00 |
| Total Decreases | (\$7,387,353) | \$0 | 0.00 | 0.00 | (\$6,276,521) | \$0 | -1.00 | 0.00 |
| Total: Adopted Amendments | (\$7,287,353) | \$18,725,137 | 0.00 | 0.00 | \$10,078,085 | \$138,489,229 | 54.00 | 30.00 |
| CHAPTER 552, AS ADOPTED | \$192,953,062 | \$604,272,099 | 1,513.50 | 2,198.00 | \$208,119,838 | \$721,576,816 | 1,571.50 | 2,228.00 |
| Percentage Change | -3.64% | 3.20% | 0.00% | 0.00% | 5.09% | 23.75% | 3.56% | 1.36% |
| Department of Health Professions | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$0 | \$35,314,989 | 0.00 | 259.00 | \$0 | \$35,436,849 | 0.00 | 262.00 |
| Adopted Increases | | | | | | | | |
| Increase appropriation for additional disciplinary staff & convert temporary staff to full-time | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$655,235 | 0.00 | 11.00 |
| Fund New License Category for Certified Midwives | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$66,000 | 0.00 | 1.00 |
| Add Positions for Board of Pharmacy | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 2.00 |
| Study of Advanced Practice Registered Nurses | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$721,235 | 0.00 | 14.00 |
| Adopted Decreases | | | | | | | | |
| No Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$721,235 | 0.00 | 14.00 |
| CHAPTER 552, AS ADOPTED | \$0 | \$35,314,989 | 0.00 | 259.00 | \$0 | \$36,158,084 | 0.00 | 276.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 2.04% | 0.00% | 5.34% |
| Department of Medical Assistance Services | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$5,080,884,916 | \$11,982,251,865 | 260.02 | 269.98 | \$5,660,313,505 | \$12,160,280,417 | 260.02 | 269.98 |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|---|----------------|-----------------|--------------|---------------|----------------|-----------------|--------------|---------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| Adopted Increases | | | | | | | | |
| Increase Rates for Personal, Respite and Companion Care | \$3,021,843 | \$3,137,694 | 0.00 | 0.00 | \$60,695,492 | \$63,014,845 | 0.00 | 0.00 |
| Continue Nursing Home Per Diem Payment & Begin Value-based Purchasing Program | \$0 | \$0 | 0.00 | 0.00 | \$46,723,014 | \$46,723,014 | 0.50 | 0.50 |
| Medicaid utilization and inflation | \$0 | \$334,438,121 | 0.00 | 0.00 | \$17,935,388 | \$499,977,179 | 0.00 | 0.00 |
| Coverage of Prenatal Care Services | \$0 | \$0 | 0.00 | 0.00 | \$11,136,631 | \$20,682,315 | 0.00 | 0.00 |
| Add 435 Waiver Slots to Address the Priority One Waitlist | \$0 | \$0 | 0.00 | 0.00 | \$7,093,086 | \$7,093,086 | 0.00 | 0.00 |
| Paid Sick Leave for Personal Care Attendants | \$0 | \$0 | 0.00 | 0.00 | \$3,443,865 | \$3,443,865 | 0.00 | 0.00 |
| Expand Remote Patient Monitoring Services | \$0 | \$0 | 0.00 | 0.00 | \$2,682,089 | \$4,186,201 | 0.00 | 0.00 |
| Indirect Medical Education Funding for Children's Hospital of the King's Daughters | \$0 | \$0 | 0.00 | 0.00 | \$2,250,000 | \$2,250,000 | 0.00 | 0.00 |
| Provide support for federal interoperability and patient access requirements | \$0 | \$0 | 0.00 | 0.00 | \$1,739,306 | \$3,805,694 | 0.00 | 0.00 |
| Fund managed care operational changes | \$0 | \$0 | 0.00 | 0.00 | \$1,696,012 | \$4,304,988 | 0.00 | 0.00 |
| Emergency Department Care Coordination Program | \$0 | \$0 | 0.00 | 0.00 | \$1,319,515 | \$3,798,129 | 0.00 | 0.00 |
| Fund doula services for pregnant women | \$0 | \$0 | 0.00 | 0.00 | \$1,168,371 | \$1,243,031 | 0.00 | 0.00 |
| Implement the Virginia Facilitated Enrollment Program | \$0 | \$0 | 0.00 | 0.00 | \$1,166,180 | \$6,959,211 | 2.00 | 2.00 |
| Merger of the Medicaid Managed Care Programs | \$0 | \$0 | 0.00 | 0.00 | \$1,017,162 | \$1,502,838 | 0.00 | 0.00 |
| Cover COVID-19 vaccinations for non-expansion adult Medicaid members | \$0 | \$0 | 0.00 | 0.00 | \$995,742 | \$995,742 | 0.00 | 0.00 |
| Expand opioid treatment services | \$0 | \$0 | 0.00 | 0.00 | \$881,306 | \$1,296,254 | 0.00 | 0.00 |
| Implement federal client appeals requirements | \$34,135 | \$34,135 | 0.00 | 0.00 | \$598,763 | \$823,476 | 0.00 | 0.00 |
| Restore Funds for Nursing Homes with Special Populations | \$0 | \$0 | 0.00 | 0.00 | \$506,903 | \$506,903 | 0.00 | 0.00 |
| Restore Supplemental Payments for Children's National Medical Center | \$0 | \$0 | 0.00 | 0.00 | \$354,766 | \$354,766 | 0.00 | 0.00 |
| Fund compliance with federal durable medical equipment requirements | \$68,014 | \$76,146 | 0.00 | 0.00 | \$272,050 | \$304,585 | 0.00 | 0.00 |
| Analysis of Medicaid/FAMIS Coverage on Maternal & Child Health Outcomes | \$0 | \$0 | 0.00 | 0.00 | \$250,000 | \$250,000 | 0.00 | 0.00 |
| Allow 12-month prescriptions of contraceptives for Medicaid members | \$0 | \$0 | 0.00 | 0.00 | \$136,533 | \$1,380,694 | 0.00 | 0.00 |
| Modify Capital Reimbursement for Certain Nursing Facilities | \$0 | \$0 | 0.00 | 0.00 | \$119,955 | \$119,955 | 0.00 | 0.00 |
| Medicaid Doula Provider Training and Resources | \$0 | \$0 | 0.00 | 0.00 | \$67,660 | \$67,660 | 0.50 | 0.50 |
| Restore Funding for Medicaid Works for Individuals with Disabilities | \$0 | \$0 | 0.00 | 0.00 | \$57,210 | \$57,210 | 0.00 | 0.00 |
| Personal Care Attendant Orientation Training | \$0 | \$0 | 0.00 | 0.00 | \$53,247 | \$103,361 | 0.00 | 0.00 |
| Expand Tobacco Cessation Coverage | \$0 | \$0 | 0.00 | 0.00 | \$34,718 | \$34,718 | 0.00 | 0.00 |
| Add inpatient substance abuse disorder treatment as a benefit in FAMIS MOMS program | \$0 | \$0 | 0.00 | 0.00 | \$13,497 | \$25,067 | 0.00 | 0.00 |
| Capture Enhanced Federal Match Savings (Medicaid) | \$0 | \$114,851,105 | 0.00 | 0.00 | \$0 | \$191,551,022 | 0.00 | 0.00 |
| Adjust appropriation for Virginia Health Care Fund | \$0 | \$53,910,131 | 0.00 | 0.00 | \$0 | \$5,204,943 | 0.00 | 0.00 |
| Adjust Health Care Fund and Clarify Repayment Provisions | Language | \$39,410,177 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|--|----------------|-----------------|--------------|---------------|----------------|-----------------|--------------|---------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| Medicaid Children's Health Insurance Program (CHIP) utilization and inflation | \$0 | \$5,457,670 | 0.00 | 0.00 | \$0 | \$2,329,982 | 0.00 | 0.00 |
| Capture Savings from Enhanced Federal Matching Funds (FAMIS) | \$0 | \$1,834,183 | 0.00 | 0.00 | \$0 | \$5,378,570 | 0.00 | 0.00 |
| Capture Savings from Enhanced Federal Match (Medicaid CHIP) | \$0 | \$1,762,463 | 0.00 | 0.00 | \$0 | \$5,250,333 | 0.00 | 0.00 |
| Capture Savings from Enhanced Federal Match (FAMIS Admin) | \$0 | \$742,622 | 0.00 | 0.00 | \$0 | \$427,900 | 0.00 | 0.00 |
| Adjust appropriation and language for civil money penalty funds | \$0 | \$225,000 | 0.00 | 0.00 | \$0 | \$225,000 | 0.00 | 0.00 |
| Supplemental Payments for Lake Taylor | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$5,437,276 | 0.00 | 0.00 |
| Improving Reimbursement for School-Based Services | Language | \$0 | 0.00 | 0.00 | \$0 | \$2,314,798 | 0.00 | 0.00 |
| Account for enhanced federal Medicaid matching funds for DBHDS facilities | | \$808,764 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Allow pharmacy immunizations for covered services | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Clarify Medicaid coverage of gender dysphoria-related services | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Increase Medicaid reimbursements for veteran care centers | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Align Medicaid regulations with DBHDS substance use licensing regulations | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Authorize and expand telehealth services | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Authorize funding transfer for cost shifts at the Commonwealth Center for Children and Adolescents | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Modify graduate medical residency language | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Transfer funds to cover the cost of implementing a live-in caretaker exemption | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Plan for Home Visiting Medicaid Benefit | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Publish Medicaid State Plan and Other Information on Website | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Review Medicaid Eligibility Requirements for SSI Recipients | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Plan Pilot Program for Medicaid Support for Mobile Vision Clinics for Kids | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Medicaid Non-Emergency Transportation | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Deferral of Nursing Home Rebasing | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Support Payments for Medicaid Developmental Disability Waiver Providers | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Pharmacy Vaccine Administration Fee for COVID-19 | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Provider Terminations Reporting | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Permanent Continuation of DD Waiver Telehealth/Virtual Services | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Authorize the appropriation of federal ARPA Medicaid revenue | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Coverage for Applied Behavioral Analysis Services | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Continue Workgroup On Emergency Department Utilization | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$3,123,992 | \$556,688,211 | 0.00 | 0.00 | \$164,408,461 | \$893,424,611 | 3.00 | 3.00 |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|---|------------------------|-------------------------|-----------------|-----------------|------------------------|-------------------------|-----------------|-----------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| Adopted Decreases | | | | | | | | |
| Capture Enhanced Federal Match Savings (Medicaid) | (\$114,851,105) | \$0 | 0.00 | 0.00 | (\$191,551,022) | \$0 | 0.00 | 0.00 |
| Medicaid utilization and inflation | (\$245,296,854) | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Distribut budget reductions from Central Appropriations to agency budget | (\$63,443,772) | (\$1,522,168) | 0.00 | 0.00 | (\$28,302,522) | (\$1,167,598) | 0.00 | 0.00 |
| Adjust appropriation for Virginia Health Care Fund | (\$53,910,131) | \$0 | 0.00 | 0.00 | (\$5,204,943) | \$0 | 0.00 | 0.00 |
| Adjust Health Care Fund and Clarify Repayment Provisions | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Shift Coverage of Certain Prenatal Care Services to FAMIS Program | \$0 | \$0 | 0.00 | 0.00 | (\$13,428,714) | (\$13,428,714) | 0.00 | 0.00 |
| Family Access to Medical Insurance Security (FAMIS) utilization and inflation | (\$6,748,314) | (\$4,093,135) | 0.00 | 0.00 | (\$3,426,109) | (\$4,041,509) | 0.00 | 0.00 |
| Capture Savings from Delay in Behavioral Health Redesign | \$0 | \$0 | 0.00 | 0.00 | (\$10,062,988) | (\$38,332) | 0.00 | 0.00 |
| Adjust Medicaid forecast to account for revised Medicare premiums | (\$2,596,171) | (\$2,526,103) | 0.00 | 0.00 | (\$4,801,416) | (\$4,112,466) | 0.00 | 0.00 |
| Capture Savings from Enhanced Federal Matching Funds (FAMIS) | (\$1,834,183) | \$0 | 0.00 | 0.00 | (\$5,378,570) | \$0 | 0.00 | 0.00 |
| Capture Savings from Enhanced Federal Match (Medicaid CHIP) | (\$1,762,463) | \$0 | 0.00 | 0.00 | (\$5,250,333) | \$0 | 0.00 | 0.00 |
| Adjust funding for involuntary mental commitments | (\$2,704,024) | \$0 | 0.00 | 0.00 | (\$2,337,239) | \$0 | 0.00 | 0.00 |
| Medicaid Children's Health Insurance Program (CHIP) utilization and inflation | (\$3,041,042) | \$0 | 0.00 | 0.00 | (\$1,420,919) | \$0 | 0.00 | 0.00 |
| Move funding for assisted living screening to DSS | (\$641,050) | \$0 | 0.00 | 0.00 | (\$641,050) | \$0 | 0.00 | 0.00 |
| Capture Savings from Enhanced Federal Match (FAMIS Admin) | (\$742,622) | \$0 | 0.00 | 0.00 | (\$427,900) | \$0 | 0.00 | 0.00 |
| Account for enhanced federal Medicaid matching funds for DBHDS facilities | (\$808,764) | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Transfer funds to cover Medicaid-related system modifications at DSS | (\$300,000) | (\$2,700,000) | 0.00 | 0.00 | (\$300,000) | (\$2,700,000) | 0.00 | 0.00 |
| Modify Medicaid Costs for Commonwealth Center for Children and Adolescents | (\$590,206) | (\$742,208) | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Improving Reimbursement for School-Based Services | Language | \$0 | 0.00 | 0.00 | (\$104,168) | \$0 | 0.00 | 0.00 |
| Total Decreases | (\$538,680,878) | (\$11,583,614) | 0.00 | 0.00 | (\$272,637,893) | (\$25,488,619) | 0.00 | 0.00 |
| Total: Adopted Amendments | (\$535,556,886) | \$545,104,597 | 0.00 | 0.00 | (\$108,229,432) | \$867,935,992 | 3.00 | 3.00 |
| CHAPTER 552, AS ADOPTED | \$4,545,328,030 | \$12,527,356,462 | 260.02 | 269.98 | \$5,552,084,073 | \$13,028,216,409 | 263.02 | 272.98 |
| Percentage Change | -10.54% | 4.55% | 0.00% | 0.00% | -1.91% | 7.14% | 1.15% | 1.11% |
| Department of Behavioral Health and Developmental Services | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$1,022,030,142 | \$271,811,045 | 5,635.00 | 1,247.75 | \$1,059,558,118 | \$236,375,758 | 5,728.00 | 1,247.75 |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|--|----------------|-----------------|--------------|---------------|----------------|-----------------|--------------|---------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| Adopted Increases | | | | | | | | |
| Transfer Local Inpatient Purchase of Service (LIPOS) funding from CSBs to Central Office | \$0 | \$0 | 0.00 | 0.00 | \$8,774,784 | \$0 | 0.00 | 0.00 |
| Fund COVID-19 surveillance and testing in state facilities | \$2,142,601 | \$0 | 0.00 | 0.00 | \$4,285,202 | \$0 | 0.00 | 0.00 |
| Cover increased pharmacy costs at state facilities | \$2,648,663 | \$0 | 0.00 | 0.00 | \$2,648,663 | \$0 | 0.00 | 0.00 |
| Restore Funding for Pilot Programs for State Facility Census Reduction | \$0 | \$0 | 0.00 | 0.00 | \$3,750,000 | \$0 | 0.00 | 0.00 |
| Fund diversion and discharge pilots for individuals with dementia | \$0 | \$0 | 0.00 | 0.00 | \$3,547,000 | \$0 | 6.00 | 0.00 |
| Restore discharge assistance plan funds to transition individuals from state mental health facilities | \$0 | \$0 | 0.00 | 0.00 | \$2,500,000 | \$0 | 0.00 | 0.00 |
| Forensic Discharge Planning in Jails | \$0 | \$0 | 0.00 | 0.00 | \$2,100,800 | \$0 | 0.00 | 0.00 |
| Fund required IT upgrades at Western State Hospital | \$546,122 | \$0 | 0.00 | 0.00 | \$376,148 | \$0 | 0.00 | 0.00 |
| Fund additional administrative costs of MARCUS Alert legislation | \$80,000 | \$0 | 0.00 | 0.00 | \$691,612 | \$0 | 0.00 | 0.00 |
| Clinical Staffing at Commonwealth Center for Children and Adolescents | \$0 | \$0 | 0.00 | 0.00 | \$765,428 | \$0 | 0.00 | 0.00 |
| Restore administrative funds for STEP-VA | \$0 | \$0 | 0.00 | 0.00 | \$726,807 | \$0 | 5.00 | 0.00 |
| Fund information technology security systems | \$0 | \$0 | 0.00 | 0.00 | \$549,788 | \$137,447 | 0.00 | 0.00 |
| Supportive Decision-Making Agreements | \$0 | \$0 | 0.00 | 0.00 | \$300,000 | \$0 | 1.00 | 0.00 |
| Transfer funding from training centers to provide community supports for individuals not covered by Medicaid | \$140,000 | \$0 | 0.00 | 0.00 | \$140,000 | \$0 | 0.00 | 0.00 |
| Funding for Accredited Recovery Residences | \$0 | \$0 | 0.00 | 0.00 | \$250,000 | \$0 | 0.00 | 0.00 |
| Fund new service needs assessments for new DD waiver population | \$0 | \$0 | 0.00 | 0.00 | \$199,094 | \$597,281 | 0.00 | 0.00 |
| Transportation for Individuals from State Hospitals | \$0 | \$0 | 0.00 | 0.00 | \$150,000 | \$0 | 0.00 | 0.00 |
| Adverse Childhood Experiences Initiative | \$0 | \$0 | 0.00 | 0.00 | \$143,260 | \$0 | 0.00 | 0.00 |
| Restore funds for training workforce to support Behavioral Health Redesign | \$0 | \$0 | 0.00 | 0.00 | \$129,253 | \$0 | 0.00 | 0.00 |
| Restore funding for a pass-through grant to the Jewish Foundation for Group Homes | \$0 | \$0 | 0.00 | 0.00 | \$89,355 | \$0 | 0.00 | 0.00 |
| Appalachian Center for Hope Drug Treatment Program | \$0 | \$0 | 0.00 | 0.00 | \$50,000 | \$0 | 0.00 | 0.00 |
| Transfer funds between administrative programs | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Continue adjustment to licensing requirements due to State of Emergency Declaration | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Authorize emergency regulations to align children's residential services licensing with FFPSA requirements | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Provide flexibility in use of Crisis Intervention Teams (CIT) training funds | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Provide flexibility in use of children's acute inpatient care funding | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Workgroup to Evaluate Sharing of Behavioral Health Patient Records | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Develop Options for Virginia Treatment Center for Children | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Chesapeake Regional Healthcare Psychiatric Beds | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | | |
|--|----------------|-----------------------|----------------------|-----------------|-----------------|------------------------|----------------------|-----------------|-----------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions | |
| Modify Requirements for Medication Assisted Treatment | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 | |
| Clarify Use of LIPOS Funding | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 | |
| Modify Workgroup Analysis of Dementia Services | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 | |
| Extension of Conditional Licenses | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 | |
| Early Psychosis Intervention and Coordinated Specialty Care | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 | |
| Preserving Historic Records at Central State Hospital | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 | |
| Modify Requirements for Drug Court Use of Long Acting Injectable Drug Treatment | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 | |
| Continuation of Temporary Detention Order Evaluator Workgroup | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 | |
| Workgroup on Developmental Disability Waiver Waiting List and Provider Rates | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 | |
| Total Increases | | \$5,557,386 | \$0 | 0.00 | 0.00 | \$32,167,194 | \$734,728 | 12.00 | 0.00 |
| Adopted Decreases | | | | | | | | | |
| Distribute budget reductions from Central Appropriations to Grants to Localities budget | | (\$26,604,173) | \$0 | 0.00 | 0.00 | (\$2,100,800) | \$0 | 0.00 | 0.00 |
| Distribute budget reductions from Central Appropriations to agency central office budget | | (\$7,100,910) | \$0 | 0.00 | 0.00 | (\$7,931,239) | \$0 | 0.00 | 0.00 |
| Distribute budget reductions from Central Appropriations to state mental health facilities' budget | | (\$4,031,703) | \$0 | 0.00 | 0.00 | (\$4,798,248) | \$0 | 0.00 | 0.00 |
| Transfer Local Inpatient Purchase of Service (LIPOS) funding from Grants to Localities to central office | | \$0 | \$0 | 0.00 | 0.00 | (\$8,774,784) | \$0 | 0.00 | 0.00 |
| Use Federal Funds for COVID-19 Surveillance for State Facilities | | (\$2,142,601) | \$0 | 0.00 | 0.00 | (\$4,285,202) | \$0 | 0.00 | 0.00 |
| Distribute budget reductions from Central Appropriations to Va Ctr for Behavioral Rehabilitation budget | | (\$536,003) | \$0 | 0.00 | 0.00 | (\$5,393,750) | \$0 | 0.00 | 0.00 |
| Level Fund Discharge Assistance Funds | | \$0 | \$0 | 0.00 | 0.00 | (\$2,500,000) | \$0 | 0.00 | 0.00 |
| Transfer funding for opiate overdose reversal drug to the Virginia Department of Health | | \$0 | \$0 | 0.00 | 0.00 | (\$1,300,000) | \$0 | 0.00 | 0.00 |
| Transfer funding from training centers to provide community supports for individuals not covered by Medicaid | | (\$140,000) | \$0 | 0.00 | 0.00 | (\$140,000) | \$0 | 0.00 | 0.00 |
| Correct Position Level | | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | -5.00 | 0.00 |
| Remove training center reporting requirements | Language | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | | (\$40,555,390) | \$0 | 0.00 | 0.00 | (\$37,224,023) | \$0 | -5.00 | 0.00 |
| Total: Adopted Amendments | | (\$34,998,004) | \$0 | 0.00 | 0.00 | (\$5,056,829) | \$734,728 | 7.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | | \$987,032,138 | \$271,811,045 | 5,635.00 | 1,247.75 | \$1,054,501,289 | \$237,110,486 | 5,735.00 | 1,247.75 |
| Percentage Change | | -3.42% | 0.00% | 0.00% | 0.00% | -0.48% | 0.31% | 0.12% | 0.00% |
| Department for Aging and Rehabilitative Services | | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | | \$63,378,200 | \$174,528,915 | 82.76 | 882.26 | \$63,378,200 | \$174,528,915 | 82.76 | 882.26 |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|--|----------------------|------------------------|---------------|-----------------|----------------------|------------------------|---------------|-----------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| Adopted Increases | | | | | | | | |
| Brain Injury Service Contracts | \$0 | \$0 | 0.00 | 0.00 | \$1,200,000 | \$0 | 0.00 | 0.00 |
| Centers for Independent Living | \$0 | \$0 | 0.00 | 0.00 | \$425,000 | \$0 | 0.00 | 0.00 |
| Dementia Case Management | \$0 | \$0 | 0.00 | 0.00 | \$150,000 | \$0 | 0.00 | 0.00 |
| Restore funding for the Jewish Social Services Agency | \$0 | \$0 | 0.00 | 0.00 | \$50,000 | \$0 | 0.00 | 0.00 |
| Demographic Services for Aging Services | \$0 | \$0 | 0.00 | 0.00 | \$50,000 | \$0 | 0.00 | 0.00 |
| Modify vocational rehabilitation grant spending authority | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$1,875,000 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| Distribute budget reductions to from Central Appropriations to agency budget | (\$1,674,320) | \$0 | 0.00 | 0.00 | (\$1,724,320) | \$0 | 0.00 | 0.00 |
| Total Decreases | (\$1,674,320) | \$0 | 0.00 | 0.00 | (\$1,724,320) | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | (\$1,674,320) | \$0 | 0.00 | 0.00 | \$150,680 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$61,703,880 | \$174,528,915 | 82.76 | 882.26 | \$63,528,880 | \$174,528,915 | 82.76 | 882.26 |
| Percentage Change | -2.64% | 0.00% | 0.00% | 0.00% | 0.24% | 0.00% | 0.00% | 0.00% |
| Woodrow Wilson Rehabilitation Center | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$5,722,704 | \$17,403,698 | 58.80 | 193.20 | \$5,642,704 | \$17,403,698 | 58.80 | 193.20 |
| Adopted Increases | | | | | | | | |
| Restructure vocational rehabilitation grant spending to reflect current operations | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| Distribute budget reductions from Central Appropriations to agency budget | (\$80,000) | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | (\$80,000) | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | (\$80,000) | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$5,642,704 | \$17,403,698 | 58.80 | 193.20 | \$5,642,704 | \$17,403,698 | 58.80 | 193.20 |
| Percentage Change | -1.40% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Department of Social Services | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$480,548,384 | \$1,801,443,732 | 653.00 | 1,224.50 | \$477,257,300 | \$1,597,753,115 | 661.00 | 1,074.50 |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|--|----------------|-----------------|--------------|---------------|----------------|-----------------|--------------|---------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| Adopted Increases | | | | | | | | |
| Restore funding for Family First Prevention Services Act (FFPSA) services | \$0 | \$0 | 0.00 | 0.00 | \$9,211,378 | \$5,000,000 | 0.00 | 0.00 |
| CASA Welcome Center | \$0 | \$0 | 0.00 | 0.00 | \$5,000,000 | \$0 | 0.00 | 0.00 |
| Increase Auxiliary Grant Rate 10 Percent | \$0 | \$0 | 0.00 | 0.00 | \$4,400,000 | \$0 | 0.00 | 0.00 |
| Fund improvements in determining Supplemental Nutrition Assistance Program (SNAP) payment | \$1,903,760 | \$0 | 0.00 | 0.00 | \$2,265,379 | \$0 | 0.00 | 0.00 |
| Fund the replacement of the agency licensing system | \$2,653,124 | \$7,991,048 | 0.00 | 0.00 | \$911,369 | \$125,000 | 0.00 | 0.00 |
| Temporary Assistance for Needy Families (TANF) forecast | \$1,747,069 | \$0 | 0.00 | 0.00 | \$1,378,372 | \$0 | 0.00 | 0.00 |
| Fund Local Staff Minimum Salary to Stabilize Workforce | \$0 | \$0 | 0.00 | 0.00 | \$2,150,048 | \$2,175,528 | 0.00 | 0.00 |
| Restore funds to backfill loss of funding in adult & child welfare licensing programs due to transfer of child care licensing to DOE | \$0 | \$0 | 0.00 | 0.00 | \$2,130,394 | \$0 | 0.00 | 0.00 |
| Northampton County Community Center | \$0 | \$0 | 0.00 | 0.00 | \$2,000,000 | \$0 | 0.00 | 0.00 |
| Transfer appropriation for assisted living facility screenings from the DMAS | \$641,050 | \$0 | 0.00 | 0.00 | \$641,050 | \$0 | 0.00 | 0.00 |
| Fund expansion of the SNAP Employment and Training (SNAPET) program | \$0 | \$0 | 0.00 | 0.00 | \$1,034,699 | \$1,486,689 | 0.50 | 0.50 |
| Restore funds for cost of living adjustments for foster care and adoption subsidy payments | \$0 | \$0 | 0.00 | 0.00 | \$953,491 | \$0 | 0.00 | 0.00 |
| Increase TANF Benefits 10 Percent | \$0 | \$0 | 0.00 | 0.00 | \$670,476 | \$7,658,812 | 0.00 | 0.00 |
| Transfer appropriation for Virginia Case Management System Medicaid modifications from DMAS | \$300,000 | \$0 | 0.00 | 0.00 | \$300,000 | \$0 | 0.00 | 0.00 |
| Restore funds for the Virginia Helping Everyone Access Linked Services (HEALS) program | \$0 | \$0 | 0.00 | 0.00 | \$517,553 | \$0 | 0.00 | 0.00 |
| Laurel Center | \$500,000 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Fund implementation of the Virginia Facilitated Enrollment Program | \$0 | \$0 | 0.00 | 0.00 | \$376,910 | \$2,709,776 | 0.50 | 1.50 |
| Restore funds for 2-1-1 Virginia information and referral system | \$0 | \$0 | 0.00 | 0.00 | \$362,305 | \$362,305 | 0.00 | 0.00 |
| Fund SNAP knowledge base annual license fee | \$0 | \$0 | 0.00 | 0.00 | \$333,351 | \$333,351 | 0.00 | 0.00 |
| Fund Implementation of SNAP Broad Based Categorical Eligibility | \$0 | \$0 | 0.00 | 0.00 | \$281,292 | \$342,558 | 0.00 | 0.00 |
| Provide funding to Children's Harbor to expand child care on the Eastern Shore | \$250,000 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Revise Temporary Assistance for Needy Families (TANF) Full Employment Program (FEP) | \$0 | \$600,000 | 0.00 | 0.00 | \$104,814 | \$2,504,815 | 1.00 | 1.00 |
| Interpretation and Translation Services for Immigrants | \$0 | \$0 | 0.00 | 0.00 | \$100,000 | \$0 | 0.00 | 0.00 |
| Confirmatory Adoptions Workload Impact | \$0 | \$0 | 0.00 | 0.00 | \$84,004 | \$51,203 | 0.00 | 0.00 |
| Fund local department of social services criminal background checks | \$0 | \$0 | 0.00 | 0.00 | \$78,254 | \$113,411 | 0.00 | 0.00 |
| Fund emergency approval process for kinship caregivers | \$0 | \$0 | 0.00 | 0.00 | \$75,000 | \$0 | 0.00 | 0.00 |
| Expand Child Care Subsidy Program | \$0 | \$9,647,528 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Appropriate federal funds for local staff and operations | \$0 | \$8,000,000 | 0.00 | 0.00 | \$0 | \$8,000,000 | 0.00 | 0.00 |
| Foster care & adoption funds - account for enhanced federal matching rate | \$0 | \$2,923,178 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|--|----------------|-----------------|--------------|---------------|----------------|-----------------|--------------|---------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| Child welfare forecast | \$0 | \$2,365,422 | 0.00 | 0.00 | \$0 | \$2,164,156 | 0.00 | 0.00 |
| Increase NGF for child support enforcement incentive fund | \$0 | \$1,178,888 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Provide TANF grant funding to the Federation of Virginia Food Banks | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$3,000,000 | 0.00 | 0.00 |
| Fund administrative costs to implement Percentage of Income Payment Program (PIPP) | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$3,000,000 | 0.00 | 2.00 |
| TANF Individual Development Accounts | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$2,120,420 | 0.00 | 0.00 |
| Northern Virginia Family Services | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$500,000 | 0.00 | 0.00 |
| TANF for United Community | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$500,000 | 0.00 | 0.00 |
| TANF for FACETS | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$250,000 | 0.00 | 0.00 |
| TANF for BritePaths | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$200,000 | 0.00 | 0.00 |
| TANF for Good Shepherd Housing and Family Services | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$200,000 | 0.00 | 0.00 |
| TANF for Lorton Community Action Center | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$200,000 | 0.00 | 0.00 |
| TANF for Koinonia | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$200,000 | 0.00 | 0.00 |
| TANF for Visions of Youth STRIVE Program | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$75,000 | 0.00 | 0.00 |
| Correct nongeneral fund source for school age child care grants | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Develop Digital Equity Pilot Program | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Interagency Working Group for Local Criminal Justice Diversion Programs | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Technical: Reappropriation Authority for DSS Licensing System Replacement | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Expand use of federal funds to be used for child care services | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Technical: Adjust TANF Balance | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Technical: Reappropriation Authority for DSS Licensing System Replacement | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Authorize line of credit to the Department of Social Services | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Authorize temporary reimbursement for in-home child care providers during the COVID-19 emergency | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$7,995,003 | \$32,706,064 | 0.00 | 0.00 | \$35,360,139 | \$43,273,024 | 2.00 | 5.00 |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|--|-----------------------|------------------------|---------------|-----------------|----------------------|------------------------|---------------|-----------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| Adopted Decreases | | | | | | | | |
| Temporary Assistance for Needy Families (TANF) forecast | | (\$17,693,963) | 0.00 | 0.00 | | (\$2,585,687) | 0.00 | 0.00 |
| Distribute budget reductions from Central Appropriations to agency budget | (\$31,066,312) | \$0 | 0.00 | 0.00 | (\$31,309,565) | \$0 | 0.00 | 0.00 |
| Supplant GF for NGF for Child Care for School Age Children | (\$16,600,000) | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Account for Title IV-E Foster Care Enhanced Federal Match | (\$2,923,178) | \$2,923,178 | 0.00 | 0.00 | (\$5,846,356) | \$5,846,356 | 0.00 | 0.00 |
| Transfer funding for Psychiatric Residential Treatment Facilities to the Office of Children's Services | \$0 | \$0 | 0.00 | 0.00 | (\$5,024,583) | (\$5,024,584) | 0.00 | 0.00 |
| Foster care & adoption funds - account for enhanced federal matching rate | (\$2,923,178) | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Child welfare forecast | (\$917,838) | \$0 | 0.00 | 0.00 | (\$716,572) | \$0 | 0.00 | 0.00 |
| Transfer funding for non-Qualified Residential Treatment Programs to the Office of Children's Services | \$0 | \$0 | 0.00 | 0.00 | (\$815,306) | (\$815,306) | 0.00 | 0.00 |
| State-Funded Kinship Guardianship Assistance Program | \$0 | \$0 | 0.00 | 0.00 | (\$260,406) | (\$99,594) | 0.00 | 0.00 |
| Transfer funding for PIPP Program to the Dept. of Housing & Community Development | \$0 | \$0 | 0.00 | 0.00 | \$0 | (\$300,000) | 0.00 | 0.00 |
| Total Decreases | (\$54,430,506) | (\$14,770,785) | 0.00 | 0.00 | (\$43,972,788) | (\$2,978,815) | 0.00 | 0.00 |
| Total: Adopted Amendments | (\$46,435,503) | \$17,935,279 | 0.00 | 0.00 | (\$8,612,649) | \$40,294,209 | 2.00 | 5.00 |
| CHAPTER 552, AS ADOPTED | \$434,112,881 | \$1,819,379,011 | 653.00 | 1,224.50 | \$468,644,651 | \$1,638,047,324 | 663.00 | 1,079.50 |
| Percentage Change | -9.66% | 1.00% | 0.00% | 0.00% | -1.80% | 2.52% | 0.30% | 0.47% |
| Virginia Board for People with Disabilities | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$237,604 | \$2,055,882 | 1.60 | 8.40 | \$237,604 | \$1,855,882 | 1.60 | 8.40 |
| Adopted Increases | | | | | | | | |
| No Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| No Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$237,604 | \$2,055,882 | 1.60 | 8.40 | \$237,604 | \$1,855,882 | 1.60 | 8.40 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Virginia Department for the Blind and Vision Impaired | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$9,270,198 | \$67,972,548 | 62.60 | 92.40 | \$9,270,198 | \$69,472,548 | 62.60 | 92.40 |
| Adopted Increases | | | | | | | | |
| Increase appropriation for Virginia Industries for the Blind | \$0 | \$25,000,000 | 0.00 | 0.00 | \$0 | \$10,000,000 | 0.00 | 0.00 |
| Fund shortfall in independent living program | \$57,787 | \$0 | 0.00 | 0.00 | \$346,725 | \$0 | 0.00 | 0.00 |
| Total Increases | \$57,787 | \$25,000,000 | 0.00 | 0.00 | \$346,725 | \$10,000,000 | 0.00 | 0.00 |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|--|------------------------|-------------------------|-----------------|-----------------|------------------------|-------------------------|-----------------|-----------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| Adopted Decreases | | | | | | | | |
| Distribute budget reductions from Central Appropriation to agency budget | (\$1,980,862) | \$0 | 0.00 | 0.00 | (\$1,980,862) | \$0 | 0.00 | 0.00 |
| Total Decreases | (\$1,980,862) | \$0 | 0.00 | 0.00 | (\$1,980,862) | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | (\$1,923,075) | \$25,000,000 | 0.00 | 0.00 | (\$1,634,137) | \$10,000,000 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$7,347,123 | \$92,972,548 | 62.60 | 92.40 | \$7,636,061 | \$79,472,548 | 62.60 | 92.40 |
| Percentage Change | -20.74% | 36.78% | 0.00% | 0.00% | -17.63% | 14.39% | 0.00% | 0.00% |
| Virginia Rehabilitation Center for the Blind and Vision Impaired | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$354,108 | \$2,718,620 | 0.00 | 26.00 | \$354,108 | \$2,718,620 | 0.00 | 26.00 |
| Adopted Increases | | | | | | | | |
| No Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| No Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$354,108 | \$2,718,620 | 0.00 | 26.00 | \$354,108 | \$2,718,620 | 0.00 | 26.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Total: Health and Human Resources | | | | | | | | |
| 2020-22 Current Budget, Chapter 56 | \$7,185,672,182 | \$14,996,194,757 | 8,294.65 | 6,404.12 | \$7,804,586,478 | \$14,934,059,890 | 8,399.65 | 6,257.12 |
| Adopted Amendments | | | | | | | | |
| Total Increases | \$16,834,168 | \$633,452,016 | 0.00 | 0.00 | \$254,648,374 | \$1,091,708,410 | 73.00 | 52.00 |
| Total Decreases | (\$646,886,060) | (\$26,354,399) | 0.00 | 0.00 | (\$366,917,927) | (\$28,467,434) | -6.00 | 0.00 |
| Total :Adopted Amendments | (\$630,051,892) | \$607,097,617 | 0.00 | 0.00 | (\$112,269,553) | \$1,063,240,976 | 67.00 | 52.00 |
| CHAPTER 552, AS ADOPTED | \$6,555,620,290 | \$15,603,292,374 | 8,294.65 | 6,404.12 | \$7,692,316,925 | \$15,997,300,866 | 8,466.65 | 6,309.12 |
| Percentage Change | -8.77% | 4.05% | 0.00% | 0.00% | -1.44% | 7.12% | 0.80% | 0.83% |
| Natural Resources | | | | | | | | |
| Secretary of Natural Resources | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$640,939 | \$107,492 | 5.00 | 0.00 | \$640,939 | \$107,492 | 5.00 | 0.00 |
| Adopted Increases | | | | | | | | |
| No Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| No Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$640,939 | \$107,492 | 5.00 | 0.00 | \$640,939 | \$107,492 | 5.00 | 0.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|--|----------------------|----------------------|---------------|---------------|-----------------------|----------------------|---------------|---------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| Department of Conservation & Recreation | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$132,722,253 | \$57,858,814 | 435.50 | 46.50 | \$121,743,387 | \$57,858,814 | 435.50 | 46.50 |
| Adopted Increases | | | | | | | | |
| Increase nongeneral fund appropriation | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$200,000 | 0.00 | 0.00 |
| Support for natural heritage public safety and access needs | \$0 | \$0 | 0.00 | 0.00 | \$1,038,331 | \$0 | 5.00 | 0.00 |
| Provide support for increased personnel costs due to the pandemic | \$300,000 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Assist the Chickahominy Tribe with the acquisition and restoration of tribal land | \$0 | \$0 | 0.00 | 0.00 | \$3,500,000 | \$0 | 0.00 | 0.00 |
| Provide appropriation for Project Harmony | \$0 | \$0 | 0.00 | 0.00 | \$5,000,000 | \$0 | 0.00 | 0.00 |
| Establish dam safety floodplain management positions | \$0 | \$0 | 0.00 | 0.00 | \$229,637 | \$0 | 2.00 | 0.00 |
| Establish dam safety lead engineer position | \$0 | \$0 | 0.00 | 0.00 | \$170,758 | \$0 | 1.00 | 0.00 |
| Provide supplemental funding for the Virginia Natural Resources Commitment Fund and technical assistance | \$0 | \$0 | 0.00 | 0.00 | \$13,550,000 | \$0 | 0.00 | 0.00 |
| Replace VLCF funding with GF support to assist the Chickahominy Tribe | \$0 | \$0 | 0.00 | 0.00 | \$3,500,000 | \$0 | 0.00 | 0.00 |
| Allocate Mandatory WQIF Deposit associated with the FY 2020 discretionary year-end GF balances | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Restore Riverfront Park | \$740,000 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Environmental Literacy | \$0 | \$0 | 0.00 | 0.00 | \$170,000 | \$0 | 0.00 | 0.00 |
| Increase VCAP Appropriation | \$0 | \$0 | 0.00 | 0.00 | \$500,000 | \$0 | 0.00 | 0.00 |
| Lake Gaston Lyngbya Remediation | \$400,000 | \$0 | 0.00 | 0.00 | \$400,000 | \$0 | 0.00 | 0.00 |
| Increase Agricultural BMP Funding | \$0 | \$0 | 0.00 | 0.00 | \$30,000,000 | \$0 | 0.00 | 0.00 |
| River Farm | \$0 | \$0 | 0.00 | 0.00 | \$2,000,000 | \$0 | 0.00 | 0.00 |
| Mason Neck Water Supply | \$0 | \$0 | 0.00 | 0.00 | \$1,511,600 | \$0 | 0.00 | 0.00 |
| Mendota Trail Conservancy | \$0 | \$0 | 0.00 | 0.00 | \$350,000 | \$0 | 0.00 | 0.00 |
| Breaks Interstate Park | \$1,412,000 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Support state park operations | \$0 | \$0 | 0.00 | 0.00 | \$556,000 | \$0 | 0.00 | 0.00 |
| Total Increases | \$2,852,000 | \$0 | 0.00 | 0.00 | \$62,476,326 | \$200,000 | 8.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| Project Harmony | \$0 | \$0 | 0.00 | 0.00 | (\$1,000,000) | \$0 | 0.00 | 0.00 |
| Virginia Land Conservation Foundation | \$0 | \$0 | 0.00 | 0.00 | (\$3,500,000) | \$0 | 0.00 | 0.00 |
| Move reductions to agency budget | (\$2,518,668) | \$0 | 0.00 | 0.00 | (\$27,188,668) | \$0 | 0.00 | 0.00 |
| Total Decreases | (\$2,518,668) | \$0 | 0.00 | 0.00 | (\$31,688,668) | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$333,332 | \$0 | 0.00 | 0.00 | \$30,787,658 | \$200,000 | 8.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$133,055,585 | \$57,858,814 | 435.50 | 46.50 | \$152,531,045 | \$58,058,814 | 443.50 | 46.50 |
| Percentage Change | 0.25% | 0.00% | 0.00% | 0.00% | 25.29% | 0.35% | 1.84% | 0.00% |
| Department of Environmental Quality | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$49,052,749 | \$141,856,299 | 413.50 | 564.50 | \$54,811,523 | \$141,856,299 | 413.50 | 564.50 |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|--|----------------------|----------------------|---------------|---------------|-----------------------|----------------------|---------------|---------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| Adopted Increases | | | | | | | | |
| Stormwater Local Assistance Fund | \$0 | \$0 | 0.00 | 0.00 | \$25,000,000 | \$0 | 0.00 | 0.00 |
| Erosion & Sediment Control Program: SB 1258 | \$0 | \$0 | 0.00 | 0.00 | \$230,000 | \$0 | 2.00 | 0.00 |
| Energy Storage Projects: HB 2148/ SB 1207 | \$0 | \$0 | 0.00 | 0.00 | \$115,500 | \$0 | 1.00 | 0.00 |
| Stormwater Management Fund | Language | \$0 | 0.00 | 0.00 | \$1,100,000 | \$0 | 0.00 | 0.00 |
| Research to Reduce Salt in Surface and Groundwater Resources | \$0 | \$0 | 0.00 | 0.00 | \$175,000 | \$0 | 0.00 | 0.00 |
| Increase funding for water protection | \$0 | \$0 | 0.00 | 0.00 | \$8,315,476 | \$0 | 0.00 | 0.00 |
| Increase funding for land protection | \$0 | \$0 | 0.00 | 0.00 | \$1,659,834 | \$0 | 0.00 | 0.00 |
| Increase funding for air protection | \$0 | \$0 | 0.00 | 0.00 | \$1,978,451 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$38,574,261 | \$0 | 3.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| Remove Proposed HFC Language | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Harmful Algae Bloom Mitigation | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Nutrient Credit Program Workgroup | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Study of Advanced Recycling | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Continue the water quality enhancement fee | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Amend hydrofluorocarbons language | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Move reductions to agency budget | (\$6,189,258) | \$0 | 0.00 | 0.00 | (\$11,948,032) | \$0 | 0.00 | 0.00 |
| Total Decreases | (\$6,189,258) | \$0 | 0.00 | 0.00 | (\$11,948,032) | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | (\$6,189,258) | \$0 | 0.00 | 0.00 | \$26,626,229 | \$0 | 3.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$42,863,491 | \$141,856,299 | 413.50 | 564.50 | \$81,437,752 | \$141,856,299 | 416.50 | 564.50 |
| Percentage Change | -12.62% | 0.00% | 0.00% | 0.00% | 48.58% | 0.00% | 0.73% | 0.00% |
| Department of Game and Inland Fisheries | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$0 | \$67,952,102 | 0.00 | 496.00 | \$0 | \$66,841,461 | 0.00 | 496.00 |
| Adopted Increases | | | | | | | | |
| No Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| Assess Feasibility of State Park at Rapidan Wildlife Mgmt. | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Remove Obsolete Language | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| DWR Boat Ramp Access Fees | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$0 | \$67,952,102 | 0.00 | 496.00 | \$0 | \$66,841,461 | 0.00 | 496.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Department of Historic Resources | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$12,887,248 | \$3,243,824 | 29.50 | 19.00 | \$5,899,248 | \$3,243,824 | 29.50 | 19.00 |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|---|---------------------|---------------------|---------------|---------------|---------------------|---------------------|---------------|---------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| Adopted Increases | | | | | | | | |
| Restore Unallotted Funding | \$139,328 | \$0 | 0.00 | 0.00 | \$139,328 | \$0 | 0.00 | 0.00 |
| Chesapeake Underground Railroad | \$3,000,000 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| The JXN Project | \$500,000 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Carver Price Legacy Museum | \$570,000 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Loudoun Freedom Center | \$255,000 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Underwater Archaeology Program | \$0 | \$0 | 0.00 | 0.00 | \$159,479 | \$0 | 1.50 | 0.00 |
| Historic Property Catalogue | \$0 | \$0 | 0.00 | 0.00 | \$250,000 | \$0 | 1.00 | 0.00 |
| Fund cemetery preservationist position | \$0 | \$0 | 0.00 | 0.00 | \$108,337 | \$0 | 1.00 | 0.00 |
| Replace Robert E. Lee statue in the United States Capitol | \$35,000 | \$0 | 0.00 | 0.00 | \$483,500 | \$0 | 0.00 | 0.00 |
| Total Increases | \$4,499,328 | \$0 | 0.00 | 0.00 | \$1,140,644 | \$0 | 3.50 | 0.00 |
| Adopted Decreases | | | | | | | | |
| Clarify Legislative Intent Language | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Move reductions to agency budget | (\$732,144) | \$0 | 0.00 | 0.00 | (\$740,714) | \$0 | 0.00 | 0.00 |
| Total Decreases | (\$732,144) | \$0 | 0.00 | 0.00 | (\$740,714) | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$3,767,184 | \$0 | 0.00 | 0.00 | \$399,930 | \$0 | 3.50 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$16,654,432 | \$3,243,824 | 29.50 | 19.00 | \$6,299,178 | \$3,243,824 | 33.00 | 19.00 |
| Percentage Change | 29.23% | 0.00% | 0.00% | 0.00% | 6.78% | 0.00% | 11.86% | 0.00% |
| Marine Resources Commission | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$16,645,466 | \$13,160,364 | 138.50 | 31.00 | \$16,205,558 | \$13,045,064 | 138.50 | 31.00 |
| Adopted Increases | | | | | | | | |
| Provide funding for unmanned aerial vehicles | \$0 | \$0 | 0.00 | 0.00 | \$18,672 | \$0 | 0.00 | 0.00 |
| Provide funding for outboard motors | \$0 | \$0 | 0.00 | 0.00 | \$14,710 | \$0 | 0.00 | 0.00 |
| Fund coastal resiliency manager position | \$0 | \$0 | 0.00 | 0.00 | \$78,150 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$111,532 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| Move reductions to agency budget | (\$575,153) | \$0 | 0.00 | 0.00 | (\$135,845) | \$0 | 0.00 | 0.00 |
| Total Decreases | (\$575,153) | \$0 | 0.00 | 0.00 | (\$135,845) | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | (\$575,153) | \$0 | 0.00 | 0.00 | (\$24,313) | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$16,070,313 | \$13,160,364 | 138.50 | 31.00 | \$16,181,245 | \$13,045,064 | 138.50 | 31.00 |
| Percentage Change | -3.46% | 0.00% | 0.00% | 0.00% | -0.15% | 0.00% | 0.00% | 0.00% |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|---|----------------------|----------------------|-----------------|-----------------|----------------------|----------------------|-----------------|-----------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| Total: Natural Resources | | | | | | | | |
| 2020-22 Current Budget, Chapter 56 | \$211,948,655 | \$284,178,895 | 1,022.00 | 1,157.00 | \$199,300,655 | \$282,952,954 | 1,022.00 | 1,157.00 |
| Adopted Amendments | | | | | | | | |
| Total Increases | \$7,351,328 | \$0 | 0.00 | 0.00 | \$102,302,763 | \$200,000 | 14.50 | 0.00 |
| Total Decreases | (\$10,015,223) | \$0 | 0.00 | 0.00 | (\$44,513,259) | \$0 | 0.00 | 0.00 |
| Total :Adopted Amendments | (\$2,663,895) | \$0 | 0.00 | 0.00 | \$57,789,504 | \$200,000 | 14.50 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$209,284,760 | \$284,178,895 | 1,022.00 | 1,157.00 | \$257,090,159 | \$283,152,954 | 1,036.50 | 1,157.00 |
| Percentage Change | -1.26% | 0.00% | 0.00% | 0.00% | 29.00% | 0.07% | 1.42% | 0.00% |

Public Safety

Secretary of Public Safety and Homeland Security

| | | | | | | | | |
|---|--------------------|------------------|--------------|--------------|--------------------|------------------|--------------|--------------|
| 2020-22 Base Budget, Chapt. 56 | \$1,230,902 | \$582,897 | 6.00 | 3.00 | \$1,230,902 | \$582,897 | 6.00 | 3.00 |
| Adopted Increases | | | | | | | | |
| No Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| Evaluation of Fund Sources for Enforcement of Controlled Substances | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Review Establishment of DOC Ombudsman | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$1,230,902 | \$582,897 | 6.00 | 3.00 | \$1,230,902 | \$582,897 | 6.00 | 3.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |

Commonwealth Attorneys' Services Council

| | | | | | | | | |
|---------------------------------------|------------------|--------------------|--------------|--------------|------------------|--------------------|--------------|--------------|
| 2020-22 Base Budget, Chapt. 56 | \$689,756 | \$1,618,848 | 7.00 | 0.00 | \$689,756 | \$1,618,848 | 7.00 | 0.00 |
| Adopted Increases | | | | | | | | |
| No Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| No Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$689,756 | \$1,618,848 | 7.00 | 0.00 | \$689,756 | \$1,618,848 | 7.00 | 0.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |

Department of Alcoholic Beverage Control

| | | | | | | | | |
|---------------------------------------|------------|----------------------|-------------|-----------------|------------|----------------------|-------------|-----------------|
| 2020-22 Base Budget, Chapt. 56 | \$0 | \$837,966,165 | 0.00 | 1,454.00 | \$0 | \$884,837,258 | 0.00 | 1,555.00 |
|---------------------------------------|------------|----------------------|-------------|-----------------|------------|----------------------|-------------|-----------------|

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|---|------------------------|----------------------|------------------|-----------------|------------------------|----------------------|------------------|-----------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| Adopted Increases | | | | | | | | |
| Increase nongeneral fund appropriation for cost of goods sold | \$0 | \$66,797,501 | 0.00 | 0.00 | \$0 | \$71,473,327 | 0.00 | 0.00 |
| Fund new human resource management system | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$10,678,766 | 0.00 | 1.00 |
| Direct Shipping Enforcement | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$1,000,000 | 0.00 | 10.00 |
| Total Increases | \$0 | \$66,797,501 | 0.00 | 0.00 | \$0 | \$83,152,093 | 0.00 | 11.00 |
| Adopted Decreases | | | | | | | | |
| No Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$66,797,501 | 0.00 | 0.00 | \$0 | \$83,152,093 | 0.00 | 11.00 |
| CHAPTER 552, AS ADOPTED | \$0 | \$904,763,666 | 0.00 | 1,454.00 | \$0 | \$967,989,351 | 0.00 | 1,566.00 |
| Percentage Change | 0.00% | 7.97% | 0.00% | 0.00% | 0.00% | 9.40% | 0.00% | 0.71% |
| Department of Corrections, Central Activities | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$1,322,633,291 | \$70,429,676 | 12,343.00 | 233.50 | \$1,340,595,995 | \$67,429,676 | 12,343.00 | 233.50 |
| Adopted Increases | | | | | | | | |
| Corrections Special Reserve Fund Deposit | \$0 | \$0 | 0.00 | 0.00 | \$577,376 | \$0 | 0.00 | 0.00 |
| Subsidize Prison Family Video Visitation | \$0 | \$0 | 0.00 | 0.00 | \$250,000 | \$0 | 0.00 | 0.00 |
| Increase Sex Offender Treatment in Prisons | \$0 | \$0 | 0.00 | 0.00 | \$471,420 | \$0 | 5.00 | 0.00 |
| Increase nongeneral fund appropriation to support chaplain services | \$0 | \$225,000 | 0.00 | 0.00 | \$0 | \$225,000 | 0.00 | 0.00 |
| Provide funding to support security staff at Southampton Memorial Hospital's secure ward | \$0 | \$0 | 0.00 | 0.00 | \$335,941 | \$0 | 5.00 | 0.00 |
| Fund state share of renovation projects approved by Board of Local and Regional Jails in 2020 | \$0 | \$0 | 0.00 | 0.00 | \$1,634,160 | \$0 | 0.00 | 0.00 |
| Increase MEL for earned-sentence-credit legislation | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 74.00 | 0.00 |
| Fund additional security staff to support the new VCU Health outpatient clinic | \$0 | \$0 | 0.00 | 0.00 | \$969,617 | \$0 | 14.00 | 0.00 |
| Fund a one-time bonus for correctional officers at Lawrenceville Correctional Center | \$78,046 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Provide funding to address the shortfall in the Drug Offender Assessment and Treatment Fund | \$500,000 | \$0 | 0.00 | 0.00 | \$500,000 | \$0 | 0.00 | 0.00 |
| Provide funding to support increases in inmate medical costs | \$394,103 | \$0 | 0.00 | 0.00 | \$13,857,831 | \$0 | 0.00 | 0.00 |
| Transfer position from DJJ to DOC | \$82,472 | \$0 | 1.00 | 0.00 | \$104,780 | \$0 | 1.00 | 0.00 |
| Total Increases | \$1,054,621 | \$225,000 | 1.00 | 0.00 | \$18,701,125 | \$225,000 | 99.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| Electronic Health Records Implementation Language | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adjust Language for Lawrenceville Personnel Bonus Language | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Move reductions to agency budget | (\$11,972,377) | \$0 | 0.00 | 0.00 | (\$23,729,794) | \$0 | 0.00 | 0.00 |
| Total Decreases | (\$11,972,377) | \$0 | 0.00 | 0.00 | (\$23,729,794) | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | (\$10,917,756) | \$225,000 | 1.00 | 0.00 | (\$5,028,669) | \$225,000 | 99.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$1,311,715,535 | \$70,654,676 | 12,344.00 | 233.50 | \$1,335,567,326 | \$67,654,676 | 12,442.00 | 233.50 |
| Percentage Change | -0.83% | 0.32% | 0.01% | 0.00% | -0.38% | 0.33% | 0.80% | 0.00% |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|---|-----------------------|----------------------|--------------|---------------|-----------------------|----------------------|--------------|---------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| Department of Criminal Justice Services | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$277,830,233 | \$104,402,746 | 74.50 | 74.50 | \$260,572,147 | \$108,402,746 | 74.50 | 74.50 |
| Adopted Increases | | | | | | | | |
| Big H.O.M.I.E.S. Program | \$0 | \$0 | 0.00 | 0.00 | \$250,000 | \$0 | 0.00 | 0.00 |
| Increase nongeneral fund position authorization | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 2.00 |
| Provide security grant aid to localities | \$0 | \$0 | 0.00 | 0.00 | \$1,500,000 | \$0 | 0.00 | 0.00 |
| Provide funding for information technology positions | \$0 | \$0 | 0.00 | 0.00 | \$492,088 | \$0 | 4.00 | 0.00 |
| Provide funding for additional positions in finance division | \$0 | \$0 | 0.00 | 0.00 | \$211,575 | \$0 | 2.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$2,453,663 | \$0 | 6.00 | 2.00 |
| Adopted Decreases | | | | | | | | |
| Remove Pre-Trial Reporting Language | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Move reductions to agency budget | (\$12,028,574) | \$0 | 0.00 | 0.00 | (\$10,378,574) | \$0 | 0.00 | 0.00 |
| Clarify law-enforcement firearm waiver | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | (\$12,028,574) | \$0 | 0.00 | 0.00 | (\$10,378,574) | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | (\$12,028,574) | \$0 | 0.00 | 0.00 | (\$7,924,911) | \$0 | 6.00 | 2.00 |
| CHAPTER 552, AS ADOPTED | \$265,801,659 | \$104,402,746 | 74.50 | 74.50 | \$252,647,236 | \$108,402,746 | 80.50 | 76.50 |
| Percentage Change | -4.33% | 0.00% | 0.00% | 0.00% | -3.04% | 0.00% | 8.05% | 2.68% |
| Department of Emergency Management | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$11,451,501 | \$82,211,216 | 45.85 | 133.15 | \$8,489,077 | \$82,211,216 | 45.85 | 133.15 |
| Adopted Increases | | | | | | | | |
| Equity and Inclusion in Disaster Response | \$0 | \$0 | 0.00 | 0.00 | \$96,000 | \$0 | 1.00 | 0.00 |
| Continue Emergency Shelter Upgrade Assistance Fund Grants | \$0 | \$0 | 0.00 | 0.00 | \$2,500,000 | \$0 | 0.00 | 0.00 |
| Upgrade Integrated Flood Observation and Warning System (IFLOWS) | \$0 | \$0 | 0.00 | 0.00 | \$1,000,000 | \$0 | 0.00 | 0.00 |
| Fund new equity emergency management analyst positions | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$237,772 | 0.00 | 2.00 |
| Upgrade communications cache team radios and equipment | \$0 | \$0 | 0.00 | 0.00 | \$500,000 | \$0 | 0.00 | 0.00 |
| Fund positions and upgrades for the Virginia Incident Management Team and the Emergency Operations Center | \$0 | \$0 | 0.00 | 0.00 | \$1,062,490 | \$0 | 3.00 | 0.00 |
| Fund one logistics specialist position | \$0 | \$0 | 0.00 | 0.00 | \$119,384 | \$0 | 1.00 | 0.00 |
| Fund new support positions for finance and procurement divisions | \$0 | \$0 | 0.00 | 0.00 | \$233,454 | \$77,818 | 3.00 | 1.00 |
| Fund new analyst positions to support the Virginia Fusion Center | \$0 | \$0 | 0.00 | 0.00 | \$237,772 | \$0 | 2.00 | 0.00 |
| Provide funding for COVID-19 disaster response | \$10,821,506 | \$0 | 0.00 | 0.00 | \$21,074,301 | \$0 | 0.00 | 0.00 |
| Total Increases | \$10,821,506 | \$0 | 0.00 | 0.00 | \$26,823,401 | \$315,590 | 10.00 | 3.00 |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|--|----------------------|---------------------|-----------------|---------------|----------------------|---------------------|-----------------|---------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| Adopted Decreases | | | | | | | | |
| Move reductions to agency budget | (\$1,505,760) | \$0 | 0.00 | 0.00 | (\$1,043,336) | \$0 | 0.00 | 0.00 |
| Total Decreases | (\$1,505,760) | \$0 | 0.00 | 0.00 | (\$1,043,336) | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$9,315,746 | \$0 | 0.00 | 0.00 | \$25,780,065 | \$315,590 | 10.00 | 3.00 |
| CHAPTER 552, AS ADOPTED | \$20,767,247 | \$82,211,216 | 45.85 | 133.15 | \$34,269,142 | \$82,526,806 | 55.85 | 136.15 |
| Percentage Change | 81.35% | 0.00% | 0.00% | 0.00% | 303.69% | 0.38% | 21.81% | 2.25% |
| Department of Fire Programs | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$2,558,361 | \$44,367,480 | 29.25 | 49.75 | \$2,558,361 | \$46,286,440 | 29.25 | 49.75 |
| Adopted Increases | | | | | | | | |
| No Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| Move reductions to agency budget | (\$24,886) | \$0 | 0.00 | 0.00 | (\$24,886) | \$0 | 0.00 | 0.00 |
| Total Decreases | (\$24,886) | \$0 | 0.00 | 0.00 | (\$24,886) | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | (\$24,886) | \$0 | 0.00 | 0.00 | (\$24,886) | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$2,533,475 | \$44,367,480 | 29.25 | 49.75 | \$2,533,475 | \$46,286,440 | 29.25 | 49.75 |
| Percentage Change | -0.97% | 0.00% | 0.00% | 0.00% | -0.97% | 0.00% | 0.00% | 0.00% |
| Department of Forensic Science | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$53,039,134 | \$2,414,280 | 328.00 | 3.00 | \$53,220,854 | \$2,358,980 | 328.00 | 3.00 |
| Adopted Increases | | | | | | | | |
| Increase federal fund appropriation and position level | \$0 | \$33,313 | 0.00 | 0.00 | \$0 | \$79,950 | 0.00 | 1.00 |
| Fund laboratory equipment maintenance contracts | \$0 | \$0 | 0.00 | 0.00 | \$368,000 | \$0 | 0.00 | 0.00 |
| Fund information technology analyst positions | \$0 | \$0 | 0.00 | 0.00 | \$246,880 | \$0 | 2.00 | 0.00 |
| Fund financial management position | \$0 | \$0 | 0.00 | 0.00 | \$104,800 | \$0 | 1.00 | 0.00 |
| Total Increases | \$0 | \$33,313 | 0.00 | 0.00 | \$719,680 | \$79,950 | 3.00 | 1.00 |
| Adopted Decreases | | | | | | | | |
| Move reductions to agency budget | (\$433,160) | \$0 | 0.00 | 0.00 | (\$614,880) | \$0 | 0.00 | 0.00 |
| Total Decreases | (\$433,160) | \$0 | 0.00 | 0.00 | (\$614,880) | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | (\$433,160) | \$33,313 | 0.00 | 0.00 | \$104,800 | \$79,950 | 3.00 | 1.00 |
| CHAPTER 552, AS ADOPTED | \$52,605,974 | \$2,447,593 | 328.00 | 3.00 | \$53,325,654 | \$2,438,930 | 331.00 | 4.00 |
| Percentage Change | -0.82% | 1.38% | 0.00% | 0.00% | 0.20% | 3.39% | 0.91% | 33.33% |
| Department of Juvenile Justice | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$221,770,537 | \$10,480,003 | 2,150.50 | 22.00 | \$221,770,537 | \$10,480,003 | 2,150.50 | 22.00 |
| Adopted Increases | | | | | | | | |
| HB 1912 - Payment to DJJ of Child Support | \$0 | \$0 | 0.00 | 0.00 | \$435,278 | (\$435,278) | 0.00 | 0.00 |
| Fund security enhancements at Bon Air Juvenile Correctional Center | \$225,059 | \$0 | 0.00 | 0.00 | \$1,500,000 | \$0 | 0.00 | 0.00 |
| Total Increases | \$225,059 | \$0 | 0.00 | 0.00 | \$1,935,278 | (\$435,278) | 0.00 | 0.00 |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|---|----------------------|---------------------|-----------------|---------------|----------------------|---------------------|-----------------|---------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| Adopted Decreases | | | | | | | | |
| Efficient Use of Renovation Funding | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Transfer position to DOC | (\$82,472) | \$0 | -1.00 | 0.00 | (\$104,780) | \$0 | -1.00 | 0.00 |
| Total Decreases | (\$82,472) | \$0 | -1.00 | 0.00 | (\$104,780) | \$0 | -1.00 | 0.00 |
| Total: Adopted Amendments | \$142,587 | \$0 | -1.00 | 0.00 | \$1,830,498 | (\$435,278) | -1.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$221,913,124 | \$10,480,003 | 2,149.50 | 22.00 | \$223,601,035 | \$10,044,725 | 2,149.50 | 22.00 |
| Percentage Change | 0.06% | 0.00% | -0.05% | 0.00% | 0.83% | -4.15% | -0.05% | 0.00% |
| Department of State Police | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$325,721,370 | \$70,130,405 | 2,665.00 | 397.00 | \$321,433,500 | \$69,871,564 | 2,665.00 | 397.00 |
| Adopted Increases | | | | | | | | |
| Cold Case Investigators | \$0 | \$0 | 0.00 | 0.00 | \$301,194 | \$0 | 3.00 | 0.00 |
| Automatic Records Sealing Process for Certain Offenses | \$0 | \$0 | 0.00 | 0.00 | \$13,019,984 | \$0 | 4.00 | 0.00 |
| HB 2163 - VCIN Modifications | \$0 | \$0 | 0.00 | 0.00 | \$100,000 | \$0 | 0.00 | 0.00 |
| HB 2004 - FOIA Support Technicians | \$0 | \$0 | 0.00 | 0.00 | \$145,074 | \$0 | 2.00 | 0.00 |
| Provide NGF appropriation for the Electronic Summons System Fund | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$475,000 | 0.00 | 0.00 |
| Provide NGF appropriation for the Blackstone Training Facility Fund | \$0 | \$10,000 | 0.00 | 0.00 | \$0 | \$10,000 | 0.00 | 0.00 |
| Fund transition to the Commonwealth's IT environment | \$1,147,694 | \$0 | 0.00 | 0.00 | \$5,209,045 | \$0 | 0.00 | 0.00 |
| Increase base appropriation for vehicle replacement and maintenance | \$0 | \$0 | 0.00 | 0.00 | \$7,177,484 | \$0 | 0.00 | 0.00 |
| Provide Drug Recognition Expert training | \$0 | \$0 | 0.00 | 0.00 | \$1,000,000 | \$0 | 0.00 | 0.00 |
| Total Increases | \$1,147,694 | \$10,000 | 0.00 | 0.00 | \$26,952,781 | \$485,000 | 9.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| Firearms Rental Mental Health Registry Report | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$1,147,694 | \$10,000 | 0.00 | 0.00 | \$26,952,781 | \$485,000 | 9.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$326,869,064 | \$70,140,405 | 2,665.00 | 397.00 | \$348,386,281 | \$70,356,564 | 2,674.00 | 397.00 |
| Percentage Change | 0.35% | 0.01% | 0.00% | 0.00% | 8.39% | 0.69% | 0.34% | 0.00% |
| Virginia Parole Board | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$2,300,037 | \$50,000 | 12.00 | 0.00 | \$2,319,548 | \$50,000 | 12.00 | 0.00 |
| Adopted Increases | | | | | | | | |
| Provide funding for part-time investigators | \$0 | \$0 | 0.00 | 0.00 | \$406,392 | \$0 | 0.00 | 0.00 |
| Provide funding for a part-time release planning coordinator position | \$0 | \$0 | 0.00 | 0.00 | \$42,319 | \$0 | 0.00 | 0.00 |
| Provide funding for part-time parole examiner positions | \$0 | \$0 | 0.00 | 0.00 | \$117,555 | \$0 | 0.00 | 0.00 |
| Provide funding for modifications to the corrections information system | \$0 | \$0 | 0.00 | 0.00 | \$100,000 | \$0 | 0.00 | 0.00 |
| Provide funding for victim services assistant | \$0 | \$0 | 0.00 | 0.00 | \$61,065 | \$0 | 1.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$727,331 | \$0 | 1.00 | 0.00 |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|---|------------------------|------------------------|------------------|-----------------|------------------------|------------------------|------------------|-----------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| Adopted Decreases | | | | | | | | |
| Move reductions to agency budget | (\$448,711) | \$0 | 0.00 | 0.00 | (\$448,711) | \$0 | 0.00 | 0.00 |
| Total Decreases | (\$448,711) | \$0 | 0.00 | 0.00 | (\$448,711) | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | (\$448,711) | \$0 | 0.00 | 0.00 | \$278,620 | \$0 | 1.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$1,851,326 | \$50,000 | 12.00 | 0.00 | \$2,598,168 | \$50,000 | 13.00 | 0.00 |
| Percentage Change | -19.51% | 0.00% | 0.00% | 0.00% | 12.01% | 0.00% | 8.33% | 0.00% |
| Total: Public Safety | | | | | | | | |
| 2020-22 Current Budget, Chapter 56 | \$2,219,225,122 | \$1,224,653,716 | 17,661.10 | 2,369.90 | \$2,212,880,677 | \$1,274,129,628 | 17,661.10 | 2,470.90 |
| Adopted Amendments | | | | | | | | |
| Total Increases | \$13,248,880 | \$67,065,814 | 1.00 | 0.00 | \$78,313,259 | \$83,822,355 | 128.00 | 17.00 |
| Total Decreases | (\$26,495,940) | \$0 | -1.00 | 0.00 | (\$36,344,961) | \$0 | -1.00 | 0.00 |
| Total :Adopted Amendments | (\$13,247,060) | \$67,065,814 | 0.00 | 0.00 | \$41,968,298 | \$83,822,355 | 127.00 | 17.00 |
| CHAPTER 552, AS ADOPTED | \$2,205,978,062 | \$1,291,719,530 | 17,661.10 | 2,369.90 | \$2,254,848,975 | \$1,357,951,983 | 17,788.10 | 2,487.90 |
| Percentage Change | -0.60% | 5.48% | 0.00% | 0.00% | 1.90% | 6.58% | 0.72% | 0.69% |

Transportation

Secretary of Transportation

| | | | | | | | | |
|---|--------------|------------------|--------------|--------------|--------------|------------------|--------------|--------------|
| 2020-22 Base Budget, Chapt. 56 | \$0 | \$953,895 | 0.00 | 6.00 | \$0 | \$953,895 | 0.00 | 6.00 |
| Adopted Increases | | | | | | | | |
| No Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| Meeting Schedule for I-81 Advisory Committee | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Amend Language to Reflect One-Time Transportation Funding | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$0 | \$953,895 | 0.00 | 6.00 | \$0 | \$953,895 | 0.00 | 6.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |

Virginia Commercial Space Flight Authority

| | | | | | | | | |
|---------------------------------------|--------------|---------------------|--------------|--------------|--------------|---------------------|--------------|--------------|
| 2020-22 Base Budget, Chapt. 56 | \$0 | \$25,300,000 | 0.00 | 0.00 | \$0 | \$21,000,000 | 0.00 | 0.00 |
| Adopted Increases | | | | | | | | |
| No Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| No Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$0 | \$25,300,000 | 0.00 | 0.00 | \$0 | \$21,000,000 | 0.00 | 0.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|---|-----------------|----------------------|--------------|-----------------|-----------------|----------------------|--------------|-----------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| Department of Aviation | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$30,246 | \$39,956,624 | 0.00 | 37.00 | \$30,246 | \$42,556,624 | 0.00 | 37.00 |
| Adopted Increases | | | | | | | | |
| Increase federal fund appropriation to support existing grants | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$205,555 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$205,555 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| Expand use of the Governor's New Airline Service Incentive Fund | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Authorize increase of entitlement funds to commercial airports | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Remove negative base appropriations | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$205,555 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$30,246 | \$39,956,624 | 0.00 | 37.00 | \$30,246 | \$42,762,179 | 0.00 | 37.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.48% | 0.00% | 0.00% |
| Department of Motor Vehicles | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$0 | \$315,532,483 | 0.00 | 2,222.00 | \$0 | \$319,532,483 | 0.00 | 2,162.00 |
| Adopted Increases | | | | | | | | |
| Continue REAL ID positions in FY 2022 | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 60.00 |
| Provide indirect cost recovery exemption for grants | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Nonrepairable Vehicles | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 60.00 |
| Adopted Decreases | | | | | | | | |
| No Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 60.00 |
| CHAPTER 552, AS ADOPTED | \$0 | \$315,532,483 | 0.00 | 2,222.00 | \$0 | \$319,532,483 | 0.00 | 2,222.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 2.78% |
| Department of Motor Vehicles Transfer Payments | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$0 | \$232,939,638 | 0.00 | 0.00 | \$0 | \$237,252,346 | 0.00 | 0.00 |
| Adopted Increases | | | | | | | | |
| No Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| No Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$0 | \$232,939,638 | 0.00 | 0.00 | \$0 | \$237,252,346 | 0.00 | 0.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|---|----------------|------------------------|--------------|-----------------|---------------------|------------------------|--------------|-----------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| Department of Rail and Public Transportation | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$0 | \$862,250,555 | 0.00 | 72.00 | \$0 | \$935,455,316 | 0.00 | 72.00 |
| Adopted Increases | | | | | | | | |
| No Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| Delay strategic plans | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Amend Rail Fund name and reporting requirements | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$0 | \$862,250,555 | 0.00 | 72.00 | \$0 | \$935,455,316 | 0.00 | 72.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Department of Transportation | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$0 | \$8,001,968,152 | 0.00 | 7,735.00 | \$0 | \$7,668,945,839 | 0.00 | 7,735.00 |
| Adopted Increases | | | | | | | | |
| 2021 Transportation Funding Initiative | Language | \$233,400,000 | 0.00 | 0.00 | \$55,000,000 | \$0 | 0.00 | 0.00 |
| Adjust appropriation based on new revenue estimates and program adjustments for FY 2022 | | \$0 | 0.00 | 0.00 | \$0 | \$177,708,608 | 0.00 | 0.00 |
| Total Increases | \$0 | \$233,400,000 | 0.00 | 0.00 | \$55,000,000 | \$177,708,608 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| Economic Development Access Program - Moratorium on Repayment | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Require Communication Regarding Changes in Weight Limits | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Coastal Virginia Transportation Infrastructure Inundation Study | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Mobility Talks International | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adjust appropriation to reflect financial plan for FY 2021 and FY 2022 | | (\$281,018,903) | 0.00 | 0.00 | \$0 | \$222,790,136 | 0.00 | 0.00 |
| Add Norfolk Southern easement language | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | (\$281,018,903) | 0.00 | 0.00 | \$0 | \$222,790,136 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | (\$47,618,903) | 0.00 | 0.00 | \$55,000,000 | \$400,498,744 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$0 | \$7,954,349,249 | 0.00 | 7,735.00 | \$55,000,000 | \$8,069,444,583 | 0.00 | 7,735.00 |
| Percentage Change | 0.00% | -0.60% | 0.00% | 0.00% | 0.00% | 5.22% | 0.00% | 0.00% |
| Motor Vehicle Dealer Board | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$0 | \$3,237,894 | 0.00 | 25.00 | \$0 | \$3,237,894 | 0.00 | 25.00 |
| Adopted Increases | | | | | | | | |
| No Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|--|--------------------|------------------------|--------------|------------------|---------------------|------------------------|--------------|------------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| Adopted Decreases | | | | | | | | |
| No Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$0 | \$3,237,894 | 0.00 | 25.00 | \$0 | \$3,237,894 | 0.00 | 25.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Virginia Port Authority | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$0 | \$246,826,544 | 0.00 | 260.00 | \$0 | \$255,281,160 | 0.00 | 260.00 |
| Adopted Increases | | | | | | | | |
| Transfer appropriation for Waterway Maintenance Fund | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| No Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$0 | \$246,826,544 | 0.00 | 260.00 | \$0 | \$255,281,160 | 0.00 | 260.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Total: Transportation | | | | | | | | |
| 2020-22 Current Budget, Chapter 56 | \$30,246 | \$9,728,965,785 | 0.00 | 10,357.00 | \$30,246 | \$9,484,215,557 | 0.00 | 10,297.00 |
| Adopted Amendments | | | | | | | | |
| Total Increases | \$0 | \$233,400,000 | 0.00 | 0.00 | \$55,000,000 | \$177,914,163 | 0.00 | 60.00 |
| Total Decreases | \$0 | (\$281,018,903) | 0.00 | 0.00 | \$0 | \$222,790,136 | 0.00 | 0.00 |
| Total :Adopted Amendments | \$0 | (\$47,618,903) | 0.00 | 0.00 | \$55,000,000 | \$400,704,299 | 0.00 | 60.00 |
| CHAPTER 552, AS ADOPTED | \$30,246 | \$9,681,346,882 | 0.00 | 10,357.00 | \$55,030,246 | \$9,884,919,856 | 0.00 | 10,357.00 |
| Percentage Change | 0.00% | -0.49% | 0.00% | 0.00% | 181842.23% | 4.22% | 0.00% | 0.58% |
| Veterans Services and Homeland Security | | | | | | | | |
| Secretary of Veterans Affairs and Defense Affairs | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$1,466,825 | \$2,876,893 | 4.00 | 2.00 | \$1,466,825 | \$2,876,893 | 4.00 | 2.00 |
| Adopted Increases | | | | | | | | |
| Provide nongeneral fund appropriation for Access Control Point at Camp Pendleton | \$0 | \$600,000 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$600,000 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|---|----------------------|---------------------|---------------|----------------|---------------------|---------------------|---------------|-----------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| Adopted Decreases | | | | | | | | |
| Technical Amendment - Project Title | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Reallocate Existing Base Funding to Support Military Liaison Position | \$0 | \$0 | 1.00 | -1.00 | \$0 | \$0 | 1.00 | -1.00 |
| Total Decreases | \$0 | \$0 | 1.00 | -1.00 | \$0 | \$0 | 1.00 | -1.00 |
| Total: Adopted Amendments | \$0 | \$600,000 | 1.00 | -1.00 | \$0 | \$0 | 1.00 | -1.00 |
| CHAPTER 552, AS ADOPTED | \$1,466,825 | \$3,476,893 | 5.00 | 1.00 | \$1,466,825 | \$2,876,893 | 5.00 | 1.00 |
| Percentage Change | 0.00% | 20.86% | 25.00% | -50.00% | 0.00% | 0.00% | 25.00% | -50.00% |
| Department of Veterans Services | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$26,824,257 | \$87,603,216 | 236.00 | 890.00 | \$24,055,970 | \$99,608,216 | 236.00 | 1,110.00 |
| Adopted Increases | | | | | | | | |
| National Museum of the United States Army | \$0 | \$0 | 0.00 | 0.00 | \$5,000,000 | \$0 | 0.00 | 0.00 |
| Fund Position to Support Military Spouses | \$0 | \$0 | 0.00 | 0.00 | \$147,500 | \$0 | 1.00 | 0.00 |
| Support behavioral health, outreach, and information technology initiatives | \$0 | \$0 | 0.00 | 0.00 | \$727,000 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$5,874,500 | \$0 | 1.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| Move reductions to agency budget | (\$4,151,179) | \$0 | 0.00 | 0.00 | (\$1,382,892) | \$0 | 0.00 | 0.00 |
| Total Decreases | (\$4,151,179) | \$0 | 0.00 | 0.00 | (\$1,382,892) | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | (\$4,151,179) | \$0 | 0.00 | 0.00 | \$4,491,608 | \$0 | 1.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$22,673,078 | \$87,603,216 | 236.00 | 890.00 | \$28,547,578 | \$99,608,216 | 237.00 | 1,110.00 |
| Percentage Change | -15.48% | 0.00% | 0.00% | 0.00% | 18.67% | 0.00% | 0.42% | 0.00% |
| Veterans Services Foundation | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$351,575 | \$796,500 | 2.00 | 0.00 | \$351,575 | \$796,500 | 2.00 | 0.00 |
| Adopted Increases | | | | | | | | |
| No Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| No Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$351,575 | \$796,500 | 2.00 | 0.00 | \$351,575 | \$796,500 | 2.00 | 0.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Department of Military Affairs | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$11,771,448 | \$65,140,046 | 54.47 | 307.03 | \$11,771,448 | \$65,140,046 | 54.47 | 307.03 |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|---|---------------------|---------------------|--------------|---------------|---------------------|---------------------|--------------|---------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| Adopted Increases | | | | | | | | |
| Provide funding for mobile command post | \$0 | \$0 | 0.00 | 0.00 | \$150,000 | \$0 | 0.00 | 0.00 |
| Provide funding for safety and occupational health technician | \$0 | \$0 | 0.00 | 0.00 | \$50,000 | \$0 | 1.00 | 0.00 |
| Provide funding to purchase protective equipment for operations involving civil disturbance | \$0 | \$0 | 0.00 | 0.00 | \$50,000 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$250,000 | \$0 | 1.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| Move reductions to agency budget | (\$250,000) | \$0 | 0.00 | 0.00 | (\$250,000) | \$0 | 0.00 | 0.00 |
| Total Decreases | (\$250,000) | \$0 | 0.00 | 0.00 | (\$250,000) | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | (\$250,000) | \$0 | 0.00 | 0.00 | \$0 | \$0 | 1.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$11,521,448 | \$65,140,046 | 54.47 | 307.03 | \$11,771,448 | \$65,140,046 | 55.47 | 307.03 |
| Percentage Change | -2.12% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 1.84% | 0.00% |

| | | | | | | | | |
|---|----------------------|----------------------|---------------|-----------------|---------------------|----------------------|---------------|-----------------|
| Total: Veterans Services and Homeland Security | | | | | | | | |
| 2020-22 Current Budget, Chapter 56 | \$40,414,105 | \$156,416,655 | 296.47 | 1,199.03 | \$37,645,818 | \$168,421,655 | 296.47 | 1,419.03 |
| Adopted Amendments | | | | | | | | |
| Total Increases | \$0 | \$600,000 | 0.00 | 0.00 | \$6,124,500 | \$0 | 2.00 | 0.00 |
| Total Decreases | (\$4,401,179) | \$0 | 1.00 | -1.00 | (\$1,632,892) | \$0 | 1.00 | -1.00 |
| Total :Adopted Amendments | (\$4,401,179) | \$600,000 | 1.00 | -1.00 | \$4,491,608 | \$0 | 3.00 | -1.00 |
| CHAPTER 552, AS ADOPTED | \$36,012,926 | \$157,016,655 | 297.47 | 1,198.03 | \$42,137,426 | \$168,421,655 | 299.47 | 1,418.03 |
| Percentage Change | -10.89% | 0.38% | 0.34% | -0.08% | 11.93% | 0.00% | 1.01% | -0.07% |

Central Appropriations

Central Appropriations-Administration

| | | | | | | | | |
|---------------------------------------|------------------------|---------------------|-------------|-------------|------------------------|---------------------|-------------|-------------|
| 2020-22 Base Budget, Chapt. 56 | (\$578,383,617) | \$72,853,721 | 0.00 | 0.00 | (\$840,754,042) | \$72,853,721 | 0.00 | 0.00 |
|---------------------------------------|------------------------|---------------------|-------------|-------------|------------------------|---------------------|-------------|-------------|

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|--|----------------|-----------------|--------------|---------------|-----------------|-----------------|--------------|---------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| Adopted Increases | | | | | | | | |
| Provide \$1,000 Bonus for Correctional Officers in FY 2022 | \$0 | \$0 | 0.00 | 0.00 | \$7,457,992 | \$0 | 0.00 | 0.00 |
| Fund marijuana prevention and education | \$0 | \$0 | 0.00 | 0.00 | \$1,000,000 | \$0 | 0.00 | 0.00 |
| Fund inauguration and transition for statewide elected offices | \$0 | \$0 | 0.00 | 0.00 | \$2,668,552 | \$0 | 0.00 | 0.00 |
| Adjust funding for changes in agency information technology costs | \$6,082,306 | \$0 | 0.00 | 0.00 | \$20,671,594 | \$0 | 0.00 | 0.00 |
| Provide additional funding to repay line of credit for agencies' virtualization and cloud-readiness activities | \$2,246,700 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Provide additional funding for Slavery and Freedom Heritage Site in Richmond | \$0 | \$0 | 0.00 | 0.00 | \$9,000,000 | \$0 | 0.00 | 0.00 |
| Correct funding for Cardinal Financials system agency charge | \$340,252 | \$0 | 0.00 | 0.00 | \$328,305 | \$0 | 0.00 | 0.00 |
| Amend line-of-duty means testing and spouse exception | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Move reductions to agency budgets | \$562,104,917 | \$0 | 0.00 | 0.00 | \$893,668,714 | \$0 | 0.00 | 0.00 |
| HE - Tech Talent - MOU Requirements | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Provide Salary Increases for State & State Supported Local Employees | \$0 | \$0 | 0.00 | 0.00 | \$243,867,499 | \$0 | 0.00 | 0.00 |
| Funding for Workers Compensation Premiums and LODA to Reflects Adopted Legislation | \$2,000,000 | \$0 | 0.00 | 0.00 | \$76,000 | \$0 | 0.00 | 0.00 |
| HB 2208: Funding to Remove Harry F. Byrd Statue | \$0 | \$0 | 0.00 | 0.00 | \$257,000 | \$0 | 0.00 | 0.00 |
| Initial Funding for the Virginia Cannabis Control Authority | \$0 | \$0 | 0.00 | 0.00 | \$3,500,000 | \$0 | 0.00 | 0.00 |
| Planning for the Slavery and Freedom Heritage Site | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Federal CRF Language | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adjustments to Federal CRF Allocations | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Funding for the Virginia Emancipation and Freedom Monument | \$100,000 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$572,874,175 | \$0 | 0.00 | 0.00 | \$1,182,495,656 | \$0 | 0.00 | 0.00 |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|---|----------------|----------------------|---------------------|---------------|----------------|------------------------|---------------------|---------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| Adopted Decreases | | | | | | | | |
| State COVID-19 Relief Funds | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Federal Assistance Funds for COVID-19 | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Remove and Redirect Funding for Expungement-related and Other Legislation | | (\$3,000,000) | \$0 | 0.00 | 0.00 | (\$3,000,000) | \$0 | 0.00 |
| Move Funding for Emancipation and Freedom Monument to MLK Commission | | (\$100,000) | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 |
| Amend Tech Talent language to clarify conflicting timelines | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adjust funding for Line of Duty Act (LODA) premiums based on current enrollment | | (\$413,986) | \$0 | 0.00 | 0.00 | (\$413,986) | \$0 | 0.00 |
| Adjust funding for agency workers' compensation premiums | | \$0 | \$0 | 0.00 | 0.00 | (\$453,376) | \$0 | 0.00 |
| Adjust funding for agency health insurance premium costs | | \$0 | \$0 | 0.00 | 0.00 | (\$955,401) | \$0 | 0.00 |
| Total Decreases | | (\$3,513,986) | \$0 | 0.00 | 0.00 | (\$4,822,763) | \$0 | 0.00 |
| Total: Adopted Amendments | | \$569,360,189 | \$0 | 0.00 | 0.00 | \$1,177,672,893 | \$0 | 0.00 |
| CHAPTER 552, AS ADOPTED | | (\$9,023,428) | \$72,853,721 | 0.00 | 0.00 | \$336,918,851 | \$72,853,721 | 0.00 |
| Percentage Change | | -98.44% | 0.00% | 0.00% | 0.00% | -140.07% | 0.00% | 0.00% |

| | | | | | | | | |
|---|--|------------------------|---------------------|--------------|--------------|------------------------|---------------------|--------------|
| Total: Central Appropriations | | | | | | | | |
| 2020-22 Current Budget, Chapter 56 | | (\$578,383,617) | \$72,853,721 | 0.00 | 0.00 | (\$840,754,042) | \$72,853,721 | 0.00 |
| Adopted Amendments | | | | | | | | |
| Total Increases | | \$572,874,175 | \$0 | 0.00 | 0.00 | \$1,182,495,656 | \$0 | 0.00 |
| Total Decreases | | (\$3,513,986) | \$0 | 0.00 | 0.00 | (\$4,822,763) | \$0 | 0.00 |
| Total :Adopted Amendments | | \$569,360,189 | \$0 | 0.00 | 0.00 | \$1,177,672,893 | \$0 | 0.00 |
| CHAPTER 552, AS ADOPTED | | (\$9,023,428) | \$72,853,721 | 0.00 | 0.00 | \$336,918,851 | \$72,853,721 | 0.00 |
| Percentage Change | | -98.44% | 0.00% | 0.00% | 0.00% | -140.07% | 0.00% | 0.00% |

| | | | | | Note: Excludes Legislative, Judicial, Independent, and Non-state agencies | | | |
|---|-------------------------|-------------------------|------------------|------------------|---|-------------------------|------------------|------------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| Total: Executive Branch Agencies | | | | | | | | |
| 2020-22 Current Budget, Chapter 56 | \$22,063,498,617 | \$43,025,042,200 | 48,925.16 | 66,616.62 | \$22,719,991,362 | \$42,991,431,421 | 49,040.66 | 66,997.62 |
| Adopted Amendments | | | | | | | | |
| Total Increases | \$1,412,576,702 | \$1,067,503,801 | 12.00 | 0.00 | \$3,119,507,318 | \$1,678,849,194 | 365.57 | 163.83 |
| Total Decreases | (\$1,389,900,478) | (\$409,536,848) | 0.00 | -1.00 | (\$1,241,215,943) | \$186,407,979 | -9.01 | -0.99 |
| Total: Adopted Amendments | \$22,676,224 | \$657,966,953 | 12.00 | -1.00 | \$1,878,291,375 | \$1,865,257,173 | 356.56 | 162.84 |
| CHAPTER 552, AS ADOPTED | \$22,086,174,841 | \$43,683,009,153 | 48,937.16 | 66,615.62 | \$24,598,282,737 | \$44,856,688,594 | 49,397.22 | 67,160.46 |
| Percentage Change | 0.10% | 1.53% | 0.02% | 0.00% | 8.27% | 4.34% | 0.73% | 0.24% |

Independent Agencies

State Corporation Commission
2020-22 Base Budget, Chapt. 56

| | | | | | | | | |
|--|-----------|---------------|------|--------|-----------|---------------|------|--------|
| | \$103,671 | \$123,574,925 | 0.00 | 699.00 | \$103,671 | \$129,563,259 | 0.00 | 715.00 |
|--|-----------|---------------|------|--------|-----------|---------------|------|--------|

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|--|------------------|----------------------|--------------|---------------|------------------|----------------------|--------------|---------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| Adopted Increases | | | | | | | | |
| HB 2332: Implementation of Virginia Reinsurance Program | \$350,000 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Increase appropriation for the State Health Benefit Exchange | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$15,000,000 | 0.00 | 0.00 |
| Replace case management system | \$0 | \$500,000 | 0.00 | 0.00 | \$0 | \$3,000,000 | 0.00 | 0.00 |
| Total Increases | \$350,000 | \$500,000 | 0.00 | 0.00 | \$0 | \$18,000,000 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| Transfer appropriation for the State Health Benefit Exchange to the correct fund | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$350,000 | \$500,000 | 0.00 | 0.00 | \$0 | \$18,000,000 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$453,671 | \$124,074,925 | 0.00 | 699.00 | \$103,671 | \$147,563,259 | 0.00 | 715.00 |
| Percentage Change | 337.61% | 0.40% | 0.00% | 0.00% | 0.00% | 13.89% | 0.00% | 0.00% |
| State Lottery Department | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$0 | \$459,713,870 | 0.00 | 419.00 | \$0 | \$456,213,870 | 0.00 | 419.00 |
| Adopted Increases | | | | | | | | |
| Continue lottery offerings | \$0 | \$15,016,800 | 0.00 | 0.00 | \$0 | \$13,616,800 | 0.00 | 0.00 |
| Purchase lottery equipment | \$0 | \$8,400,000 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$23,416,800 | 0.00 | 0.00 | \$0 | \$13,616,800 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| Transfer gaming appropriation to the correct fund | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$23,416,800 | 0.00 | 0.00 | \$0 | \$13,616,800 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$0 | \$483,130,670 | 0.00 | 419.00 | \$0 | \$469,830,670 | 0.00 | 419.00 |
| Percentage Change | 0.00% | 5.09% | 0.00% | 0.00% | 0.00% | 2.98% | 0.00% | 0.00% |
| Virginia College Savings Plan | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$0 | \$285,933,169 | 0.00 | 125.00 | \$0 | \$287,084,735 | 0.00 | 125.00 |
| Adopted Increases | | | | | | | | |
| No Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| HB2174: Virginia SAVES Plan Language | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$0 | \$285,933,169 | 0.00 | 125.00 | \$0 | \$287,084,735 | 0.00 | 125.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Virginia Retirement System | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$80,000 | \$105,612,181 | 0.00 | 383.00 | \$80,000 | \$106,022,679 | 0.00 | 386.00 |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|--|----------------------|------------------------|--------------|-----------------|----------------------|------------------------|--------------|-----------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| Adopted Increases | | | | | | | | |
| No Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| Require annual report on line of duty eligibility determinations | Language | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$80,000 | \$105,612,181 | 0.00 | 383.00 | \$80,000 | \$106,022,679 | 0.00 | 386.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Virginia Workers' Compensation Commission | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$6,593,576 | \$51,246,607 | 0.00 | 299.00 | \$6,593,576 | \$51,205,607 | 0.00 | 299.00 |
| Adopted Increases | | | | | | | | |
| Increase reimbursement rate for forensic exams | \$0 | \$0 | 0.00 | 0.00 | \$775,000 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$775,000 | \$0 | 0.00 | 0.00 |
| Adopted Decreases | | | | | | | | |
| Move reductions from central accounts to agency budget | (\$4,708,576) | \$0 | 0.00 | 0.00 | (\$4,708,576) | \$0 | 0.00 | 0.00 |
| Total Decreases | (\$4,708,576) | \$0 | 0.00 | 0.00 | (\$4,708,576) | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | (\$4,708,576) | \$0 | 0.00 | 0.00 | (\$3,933,576) | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$1,885,000 | \$51,246,607 | 0.00 | 299.00 | \$2,660,000 | \$51,205,607 | 0.00 | 299.00 |
| Percentage Change | -71.41% | 0.00% | 0.00% | 0.00% | -59.66% | 0.00% | 0.00% | 0.00% |
| Total: Independent Agencies | | | | | | | | |
| 2020-22 Current Budget, Chapter 56 | \$6,777,247 | \$1,026,080,752 | 0.00 | 1,925.00 | \$6,777,247 | \$1,030,090,150 | 0.00 | 1,944.00 |
| Adopted Amendments | | | | | | | | |
| Total Increases | \$350,000 | \$23,916,800 | 0.00 | 0.00 | \$775,000 | \$31,616,800 | 0.00 | 0.00 |
| Total Decreases | (\$4,708,576) | \$0 | 0.00 | 0.00 | (\$4,708,576) | \$0 | 0.00 | 0.00 |
| Total :Adopted Amendments | (\$4,358,576) | \$23,916,800 | 0.00 | 0.00 | (\$3,933,576) | \$31,616,800 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$2,418,671 | \$1,049,997,552 | 0.00 | 1,925.00 | \$2,843,671 | \$1,061,706,950 | 0.00 | 1,944.00 |
| Percentage Change | -64.31% | 2.33% | 0.00% | 0.00% | -58.04% | 3.07% | 0.00% | 0.00% |
| State Grants to Nonstate Entities | | | | | | | | |
| Nonstate Agencies | | | | | | | | |
| 2020-22 Base Budget, Chapt. 56 | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adopted Increases | | | | | | | | |
| No Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

| | FY 2021 Totals | | | | FY 2022 Totals | | | |
|---|-------------------------|-------------------------|------------------|------------------|-------------------------|-------------------------|------------------|------------------|
| | General Fund | Nongeneral Fund | GF Positions | NGF Positions | General Fund | Nongeneral Fund | GF Positions | NGF Positions |
| Adopted Decreases | | | | | | | | |
| No Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total: Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Total: State Grants to Nonstate Entities | | | | | | | | |
| 2020-22 Current Budget, Chapter 56 | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Adopted Amendments | | | | | | | | |
| Total Increases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total Decreases | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Total :Adopted Amendments | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| CHAPTER 552, AS ADOPTED | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | 0.00 | 0.00 |
| Percentage Change | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Total: All Operating Expenses | | | | | | | | |
| 2020-22 Current Budget, Chapter 56 | \$22,709,860,834 | \$44,092,516,323 | 53,014.37 | 68,769.12 | \$23,368,756,784 | \$44,062,914,942 | 53,169.87 | 69,080.12 |
| Adopted Amendments | | | | | | | | |
| Total Increases | \$1,414,091,311 | \$1,091,420,601 | 39.00 | 0.00 | \$3,147,957,755 | \$1,710,465,994 | 540.57 | 163.83 |
| Total Decreases | (\$1,403,497,414) | (\$409,536,848) | 0.00 | -1.00 | (\$1,260,709,528) | \$186,407,979 | -85.01 | -0.99 |
| Total: Adopted Amendments | \$10,593,897 | \$681,883,753 | 39.00 | -1.00 | \$1,887,248,227 | \$1,896,873,973 | 455.56 | 162.84 |
| CHAPTER 552, AS ADOPTED | \$22,720,454,731 | \$44,774,400,076 | 53,053.37 | 68,768.12 | \$25,256,005,011 | \$45,959,788,915 | 53,625.43 | 69,242.96 |
| Percentage Change | 0.05% | 1.55% | 0.07% | 0.00% | 8.08% | 4.30% | 0.86% | 0.24% |