

APPENDIX A

Direct Aid to Public Education
2020-21 Summary

Chapter 552 (HB 1800, as Amended) - Estimated FY 2021 Direct Aid Distributions

School Division	Key Data Elements			FY 2021 Base Budget (Chapter 56)	FY 2021 HB1800 As Introduced	Technical Updates			Policy Changes			FY 2021 Estimated Distribution Chapter 552 (HB 1800, as Amended)
	2020-22 Comp. Index	FY 2021 Projected ADM (Ch. 56)	FY 2021 Reforecast ADM (HB1800)			Update Governor's School Enrollment	Update VPI Distribution	Update School Meals Expansion based on CEP Eligibility	Increase Infra. & Operations Per-Pupil Amount (Lottery)	Update No Loss Payments (based on actions to left)	Learning Loss Supplement	
ACCOMACK	0.3374	4,945	4,679	\$37,021,584	\$37,021,583	\$0	\$0	\$0	\$92,648	(\$92,648)	\$282,750	\$37,304,333
ALBEMARLE	0.6449	14,227	13,117	61,190,966	61,190,966	0	0	(24,253)	\$139,184	(\$112,018)	\$184,772	61,378,651
ALLEGHANY	0.2819	1,790	1,849	14,572,249	14,847,547	0	3,407	(1,767)	\$39,683	\$0	\$92,627	14,981,497
AMELIA	0.3479	1,616	1,558	11,729,335	11,729,335	0	4,126	(4,857)	\$30,359	(\$34,485)	\$68,189	11,792,667
AMHERST	0.3141	3,993	3,888	30,604,528	30,604,529	0	3,254	(14,397)	\$79,697	(\$66,825)	\$190,905	30,797,163
APPOMATTOX	0.2978	2,215	2,191	16,961,320	16,961,320	0	0	(4,893)	\$45,973	(\$40,493)	\$104,316	17,066,223
ARLINGTON	0.8000	26,962	25,910	81,761,967	81,761,967	0	14,234	(70,971)	\$154,851	(\$89,590)	\$190,415	81,960,906
AUGUSTA	0.3769	9,843	9,819	61,833,583	61,833,583	0	207,926	(35,579)	\$182,833	(\$350,907)	\$318,176	62,156,032
BATH	0.8000	484	504	1,937,389	1,954,373	0	0	(2,967)	\$0	\$0	\$6,387	1,957,793
BEDFORD	0.3132	9,243	8,927	63,097,801	63,097,800	0	47,791	(25,223)	\$183,220	(\$202,758)	\$303,290	63,404,120
BLAND	0.3380	645	657	4,803,920	4,875,844	0	0	(2,366)	\$0	\$0	\$24,871	4,898,349
BOTETOURT	0.3975	4,534	4,328	27,617,219	27,617,218	0	3,811	(7,224)	\$77,929	(\$73,648)	\$90,165	27,708,252
BRUNSWICK	0.4290	1,419	1,399	11,679,261	11,679,261	0	0	0	\$23,864	(\$23,864)	\$89,921	11,769,182
BUCHANAN	0.2975	2,414	2,405	19,722,124	19,722,124	0	0	0	\$50,494	(\$50,494)	\$158,906	19,881,030
BUCKINGHAM	0.3422	1,975	1,909	15,324,142	15,324,142	0	32,249	(2,901)	\$37,528	(\$69,777)	\$109,665	15,430,907
CAMPBELL	0.2878	7,565	7,465	54,332,496	54,332,496	0	0	(20,057)	\$158,864	(\$136,398)	\$341,041	54,675,946
CAROLINE	0.3553	4,115	3,970	28,365,264	28,365,265	0	0	(15,336)	\$76,491	(\$76,491)	\$172,172	28,522,100
CARROLL	0.2749	3,451	3,361	27,721,621	27,721,621	0	18,348	(14,462)	\$72,825	(\$74,974)	\$195,232	27,918,590
CHARLES CITY	0.5880	553	553	3,729,139	3,729,139	0	0	(1,816)	\$0	\$0	\$17,156	3,744,480
CHARLOTTE	0.2444	1,613	1,648	13,676,057	13,856,994	0	0	(4,491)	\$37,221	\$0	\$96,518	13,986,242
CHESTERFIELD	0.3584	62,538	59,871	392,371,335	392,371,335	0	0	(111,358)	\$1,147,879	(\$1,023,146)	\$1,830,849	394,215,558
CLARKE	0.5729	1,846	1,718	9,139,443	9,139,443	0	0	(1,807)	\$21,920	(\$19,896)	\$21,595	9,161,256
CRAIG	0.3336	543	513	4,620,312	4,620,312	0	0	(2,148)	\$0	\$2,406	\$24,515	4,645,085
CULPEPER	0.3741	8,450	7,895	54,911,326	54,911,325	0	3,960	(19,947)	\$147,671	(\$129,288)	\$306,280	55,220,002
CUMBERLAND	0.2978	1,181	1,140	10,521,532	10,521,532	0	0	(710)	\$23,921	(\$23,921)	\$71,889	10,592,711
DICKENSON	0.2471	1,960	1,881	16,972,099	16,972,099	0	0	0	\$42,313	(\$42,313)	\$118,566	17,090,665
DINWIDDIE	0.2879	4,223	4,119	32,611,818	32,611,818	0	0	(9,807)	\$87,643	(\$76,659)	\$214,361	32,827,356
ESSEX	0.4636	1,235	1,176	8,562,376	8,562,375	0	0	(1,200)	\$18,855	(\$18,855)	\$59,785	8,620,961
FAIRFAX	0.6541	180,549	172,489	792,943,371	792,943,371	0	835,056	(351,969)	\$1,782,916	(\$2,223,731)	\$2,212,995	795,198,638

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	2020-22 Comp. Index	FY 2021 Projected ADM (Ch. 56)	FY 2021 Reforecast ADM (HB1800)			Update Governor's School Enrollment	Update VPI Distribution	Update School Meals Expansion based on CEP Eligibility	Increase Infra. & Operations Per-Pupil Amount (Lottery)	Update No Loss Payments (based on actions to left)	Learning Loss Supplement	
FAUQUIER	0.5879	10,894	10,095	52,748,431	52,748,431	0	2,372	(23,035)	\$124,323	(\$100,894)	\$143,793	52,894,991
FLOYD	0.3418	1,761	1,759	12,767,651	12,767,651	0	0	(7,415)	\$34,601	(\$34,601)	\$73,052	12,833,288
FLUVANNA	0.3940	3,389	3,224	22,794,638	22,794,637	0	14,376	(6,310)	\$58,386	(\$65,694)	\$84,523	22,879,918
FRANKLIN	0.3953	6,451	6,131	44,294,137	44,294,137	0	0	(13,003)	\$110,780	(\$96,216)	\$258,705	44,554,404
FREDERICK	0.4120	13,901	13,342	85,496,489	85,496,489	0	3,720	(28,387)	\$234,432	(\$206,356)	\$349,313	85,849,211
GILES	0.2695	2,257	2,217	17,904,761	17,904,760	0	46,212	(7,690)	\$48,405	(\$86,003)	\$107,377	18,013,061
GLOUCESTER	0.3885	5,026	4,871	31,864,134	31,864,134	0	30,947	(12,627)	\$89,016	(\$105,819)	\$145,118	32,010,769
GOOCHLAND	0.8000	2,513	2,501	8,150,418	8,150,418	0	3,163	(3,084)	\$8,143	(\$7,851)	\$19,129	8,169,918
GRAYSON	0.3615	1,514	1,449	12,018,877	12,018,878	0	4,039	(7,529)	\$27,644	(\$23,250)	\$77,762	12,097,544
GREENE	0.3446	2,892	2,849	20,318,885	20,318,886	0	29,022	(5,756)	\$55,795	(\$78,371)	\$101,468	20,421,044
GREENSVILLE	0.2799	1,238	1,116	10,620,359	10,620,360	0	11,389	0	\$24,010	(\$35,399)	\$78,907	10,699,267
HALIFAX	0.3058	4,437	4,397	37,861,010	37,861,010	0	0	0	\$91,212	(\$91,212)	\$268,415	38,129,425
HANOVER	0.4626	17,018	16,271	92,009,095	92,009,095	0	7,649	(17,679)	\$261,295	(\$249,142)	\$243,625	92,254,843
HENRICO	0.4279	50,516	48,955	306,968,475	306,968,475	0	137,526	(79,974)	\$836,933	(\$884,880)	\$1,732,919	308,710,998
HENRY	0.2253	6,938	6,751	58,516,184	58,516,184	0	0	0	\$156,286	(\$156,286)	\$461,438	58,977,622
HIGHLAND	0.8000	199	173	1,991,116	1,991,117	0	0	(1,424)	\$0	\$1,594	\$2,786	1,994,073
ISLE OF WIGHT	0.3964	5,605	5,289	34,515,270	34,515,269	0	23,865	(9,180)	\$95,403	(\$108,985)	\$143,621	34,659,993
JAMES CITY	0.5553	10,378	9,873	50,315,665	50,315,665	0	117,426	0	\$131,199	(\$248,625)	\$190,601	50,506,266
KING GEORGE	0.3703	4,409	4,176	28,277,398	28,277,398	0	0	(9,254)	\$78,585	(\$68,220)	\$120,358	28,398,867
KING & QUEEN	0.4139	784	803	6,389,355	6,389,355	0	44,492	(2,431)	\$0	(\$2,265)	\$42,296	6,471,446
KING WILLIAM	0.3407	2,138	1,989	14,716,233	14,716,233	0	0	(3,611)	\$39,186	(\$35,141)	\$54,287	14,770,954
LANCASTER	0.7835	959	959	3,865,278	3,865,278	0	22,141	(2,428)	\$0	(\$22,141)	\$18,606	3,881,456
LEE	0.1692	2,913	2,884	27,478,882	27,478,882	0	0	0	\$71,609	(\$71,609)	\$213,028	27,691,910
LOUDOUN	0.5466	84,924	80,818	409,110,526	409,110,526	0	21,350	(121,061)	\$1,094,984	(\$980,733)	\$802,233	409,927,299
LOUISA	0.5406	4,883	4,758	25,502,145	25,502,146	0	3,163	(13,727)	\$65,318	(\$53,106)	\$131,100	25,634,894
LUNENBURG	0.2561	1,523	1,547	13,385,130	13,566,127	0	12,941	(1,563)	\$34,387	\$0	\$104,805	13,716,697
MADISON	0.4738	1,619	1,626	9,548,723	9,567,215	0	0	(8,059)	\$25,565	\$0	\$46,293	9,631,013
MATHEWS	0.5162	960	907	5,699,159	5,699,159	0	0	(3,629)	\$0	\$4,064	\$24,992	5,724,586
MECKLENBURG	0.3996	3,912	3,892	26,963,418	26,963,418	0	7,597	(11,122)	\$69,832	(\$77,429)	\$200,191	27,152,486

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MIDDLESEX	0.6008	1,103	1,077	6,516,395	6,516,395	0	40,328	(1,607)	\$0	(\$40,328)	\$32,308	6,547,096
MONTGOMERY	0.3979	9,877	9,465	62,049,565	62,049,566	0	0	(17,604)	\$170,295	(\$150,577)	\$275,124	62,326,804
NELSON	0.5604	1,488	1,549	8,482,753	8,685,127	0	0	(4,102)	\$20,346	\$0	\$49,753	8,751,124
NEW KENT	0.4166	3,306	2,984	19,555,505	19,555,505	0	5,536	(3,580)	\$52,026	(\$53,552)	\$57,718	19,613,653
NORTHAMPTON	0.4696	1,359	1,337	9,680,608	9,680,608	0	2,516	(4,470)	\$21,196	(\$23,712)	\$76,636	9,752,774
NORTHUMBERLAND	0.7116	1,180	1,204	5,097,440	5,104,721	0	0	0	\$0	\$0	\$28,397	5,133,118
NOTTOWAY	0.2597	1,850	1,789	16,317,538	16,317,538	0	0	0	\$39,570	(\$39,570)	\$126,432	16,443,970
ORANGE	0.4105	4,833	4,658	30,504,820	30,504,819	0	13,052	(10,923)	\$82,051	(\$82,867)	\$167,397	30,673,529
PAGE	0.3198	3,201	3,087	23,711,116	23,711,116	0	0	(10,521)	\$62,755	(\$50,970)	\$155,459	23,867,839
PATRICK	0.2456	2,394	2,356	20,109,794	20,109,794	0	0	0	\$53,116	(\$53,116)	\$133,092	20,242,886
PITTSYLVANIA	0.2446	8,197	7,861	65,319,468	65,319,468	0	11,947	(24,942)	\$177,446	(\$189,393)	\$463,541	65,758,067
POWHATAN	0.4507	4,265	4,080	23,629,707	23,629,707	0	62,548	(3,569)	\$66,965	(\$125,516)	\$58,385	23,688,520
PRINCE EDWARD	0.3554	1,913	1,853	15,198,842	15,198,842	0	15,291	(705)	\$35,691	(\$50,982)	\$120,582	15,318,719
PRINCE GEORGE	0.2467	6,163	5,917	45,710,354	45,710,354	0	0	(31,673)	\$133,191	(\$97,715)	\$212,141	45,926,298
PRINCE WILLIAM	0.3799	91,264	87,618	601,679,409	601,679,409	0	45,112	(308,469)	\$1,623,573	(\$1,323,169)	\$2,937,255	604,653,711
PULASKI	0.3235	3,861	3,843	28,876,645	28,876,645	0	0	(4,686)	\$77,687	(\$77,687)	\$191,360	29,063,319
RAPPAHANNOCK	0.7990	728	724	3,025,390	3,033,928	0	32,421	(2,366)	\$0	\$0	\$6,922	3,070,905
RICHMOND	0.3120	1,205	1,243	9,245,884	9,488,572	0	0	0	\$25,560	\$0	\$69,251	9,583,383
ROANOKE	0.3660	13,453	13,198	85,030,711	85,029,211	0	92,245	(27,177)	\$250,038	(\$311,843)	\$318,382	85,350,856
ROCKBRIDGE	0.4506	2,492	2,427	15,237,944	15,237,944	0	0	(6,736)	\$39,840	(\$32,295)	\$81,187	15,319,940
ROCKINGHAM	0.3799	11,423	10,878	73,900,503	73,900,503	0	31,382	(34,860)	\$201,564	(\$193,899)	\$350,813	74,255,503
RUSSELL	0.2373	3,485	3,373	30,442,240	30,442,241	0	3,618	(7,794)	\$76,886	(\$80,504)	\$211,923	30,646,370
SCOTT	0.1899	3,377	3,353	30,832,672	30,866,647	0	0	(9,389)	\$81,160	\$0	\$220,274	31,158,692
SHENANDOAH	0.3832	5,701	5,508	39,713,804	39,713,804	0	7,804	(10,855)	\$101,514	(\$97,159)	\$211,646	39,926,754
SMYTH	0.2228	4,033	3,922	33,781,263	33,781,263	0	9,833	0	\$91,097	(\$100,930)	\$251,599	34,032,862
SOUTHAMPTON	0.3015	2,590	2,449	21,123,653	21,123,653	0	13,256	(4,005)	\$51,115	(\$64,371)	\$122,792	21,242,440
SPOTSYLVANIA	0.3722	23,356	22,459	155,095,612	155,095,611	0	0	(50,350)	\$421,334	(\$364,937)	\$732,744	155,834,403
STAFFORD	0.3470	30,109	28,826	189,609,330	189,609,330	0	9,295	(61,509)	\$562,485	(\$502,883)	\$773,095	190,389,813
SURRY	0.8000	675	628	2,873,952	2,873,952	0	0	(2,837)	\$0	\$0	\$10,801	2,881,916

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SUSSEX	0.3492	1,025	998	9,435,619	9,435,618	0	37,053	0	\$19,414	(\$56,467)	\$77,222	9,512,840
TAZEWELL	0.2575	5,328	5,270	42,189,578	42,189,578	0	0	(8,723)	\$116,926	(\$107,155)	\$306,617	42,497,243
WARREN	0.4432	5,222	4,951	31,619,336	31,619,336	0	123,281	(12,014)	\$82,373	(\$192,198)	\$163,428	31,784,207
WASHINGTON	0.3416	6,757	6,523	47,871,503	47,871,503	145,636	0	(16,282)	\$128,340	(\$273,976)	\$297,036	48,152,257
WESTMORELAND	0.4618	1,433	1,458	11,943,488	12,053,091	0	0	(4,179)	\$23,443	\$0	\$77,931	12,150,287
WISE	0.2372	5,180	5,211	41,652,861	42,043,464	0	250,925	(1,649)	\$118,783	\$0	\$322,762	42,734,285
WYTHE	0.3204	3,754	3,738	27,079,151	27,079,151	0	0	(11,924)	\$75,918	(\$62,562)	\$172,875	27,253,458
YORK	0.3812	13,163	12,268	77,143,583	77,143,583	0	68,015	(25,612)	\$226,847	(\$266,174)	\$185,306	77,331,965
ALEXANDRIA	0.8000	15,898	15,100	53,932,093	53,932,093	0	54,562	(70,770)	\$90,245	(\$65,538)	\$240,727	54,181,319
BRISTOL	0.3051	2,121	2,095	18,323,166	18,323,165	0	4,396	0	\$43,496	(\$47,892)	\$132,385	18,455,550
BUENA VISTA	0.1893	777	865	7,206,813	7,952,838	0	0	(712)	\$20,954	\$0	\$54,062	8,027,142
CHARLOTTESVILLE	0.6886	4,192	3,966	19,820,137	19,820,137	0	287,589	(3,947)	\$36,903	(\$320,071)	\$91,839	19,912,450
COLONIAL HEIGHTS	0.4156	2,784	2,693	17,896,894	17,896,894	0	0	(7,400)	\$47,021	(\$38,732)	\$111,974	18,009,758
COVINGTON	0.2913	938	954	7,405,012	7,420,703	0	0	0	\$20,209	\$0	\$49,257	7,490,169
DANVILLE	0.2622	5,411	5,322	47,001,045	47,001,046	0	19,836	0	\$117,328	(\$137,164)	\$430,220	47,431,266
FALLS CHURCH	0.8000	2,574	2,427	7,980,606	7,980,605	0	9,489	(663)	\$1,984	(\$10,730)	\$3,694	7,984,379
FREDERICKSBURG	0.5840	3,576	3,371	18,621,201	18,621,201	0	18,978	(1,312)	\$41,907	(\$60,885)	\$106,733	18,726,623
GALAX	0.2775	1,284	1,263	10,266,706	10,266,706	0	0	(3,585)	\$27,274	(\$27,274)	\$86,635	10,349,756
HAMPTON	0.2743	19,030	18,692	143,059,156	143,056,656	0	302,991	(35,315)	\$405,345	(\$668,779)	\$1,062,170	144,123,068
HARRISONBURG	0.3537	6,398	6,034	47,853,304	47,853,304	0	0	(17,938)	\$116,526	(\$116,526)	\$379,192	48,214,558
HOPEWELL	0.2053	3,859	3,861	33,905,983	33,905,983	0	130,709	0	\$91,688	(\$222,397)	\$317,848	34,223,831
LYNCHBURG	0.3668	7,710	7,553	59,095,485	59,095,486	0	12,017	(4,857)	\$142,917	(\$154,934)	\$432,366	59,522,995
MARTINSVILLE	0.2185	1,748	1,782	15,652,661	15,706,540	0	88,988	0	\$41,607	\$0	\$157,691	15,994,826
NEWPORT NEWS	0.2842	26,995	25,709	211,364,244	211,364,244	0	49,809	0	\$549,922	(\$599,731)	\$1,578,691	212,942,935
NORFOLK	0.3059	27,352	26,371	210,474,936	210,474,936	0	195,394	(52,068)	\$546,979	(\$742,373)	\$1,646,006	212,068,874
NORTON	0.2710	778	818	5,994,356	6,304,448	0	0	0	\$17,828	\$0	\$49,185	6,371,461
PETERSBURG	0.2442	3,751	3,720	35,088,533	35,088,533	0	109,967	0	\$84,011	(\$193,978)	\$343,699	35,432,232
PORTSMOUTH	0.2426	13,177	12,826	105,993,006	105,993,006	0	75,463	(20,106)	\$290,301	(\$365,764)	\$865,394	106,838,294
RADFORD	0.2452	1,578	2,474	11,666,777	17,673,285	0	4,775	(3,244)	\$55,808	\$0	\$118,511	17,849,135

Chapter 552 (HB 1800, as Amended) - Estimated FY 2021 Direct Aid Distributions

School Division	Key Data Elements			FY 2021 Base Budget (Chapter 56)	FY 2021 HB1800 As Introduced	Technical Updates			Policy Changes			FY 2021 Estimated Distribution Chapter 552 (HB 1800, as Amended)
	2020-22 Comp. Index	FY 2021 Projected ADM (Ch. 56)	FY 2021 Reforecast ADM (HB1800)			Update Governor's School Enrollment	Update VPI Distribution	Update School Meals Expansion based on CEP Eligibility	Increase Infra. & Operations Per-Pupil Amount (Lottery)	Update No Loss Payments (based on actions to left)	Learning Loss Supplement	
RICHMOND CITY	0.4688	23,347	26,457	170,733,062	184,312,001	0	619,989	0	\$419,970	\$0	\$1,553,983	186,905,943
ROANOKE CITY	0.3284	13,342	12,846	107,094,100	107,094,100	0	162,507	(1,351)	\$257,803	(\$420,310)	\$940,513	108,033,262
STAUNTON	0.3877	2,659	2,459	20,107,180	20,107,180	0	3,873	(6,034)	\$44,989	(\$48,862)	\$107,160	20,208,305
SUFFOLK	0.3487	13,812	13,467	94,919,300	94,919,300	0	57,681	(31,905)	\$262,108	(\$284,053)	\$553,103	95,476,235
VIRGINIA BEACH	0.4082	66,566	63,777	397,645,576	397,645,576	0	0	(217,290)	\$1,127,857	(\$884,470)	\$1,844,099	399,515,772
WAYNESBORO	0.3652	2,725	2,720	19,398,617	19,398,617	0	132,520	(7,161)	\$51,591	(\$136,747)	\$135,245	19,574,065
WILLIAMSBURG	0.7459	1,007	936	5,563,576	5,563,575	0	0	(19,417)	\$0	\$21,750	\$10,342	5,576,250
WINCHESTER	0.4319	4,271	4,108	29,041,442	29,041,442	0	20,664	(7,052)	\$69,745	(\$90,409)	\$198,137	29,232,527
FAIRFAX CITY	0.8000	2,942	2,844	9,250,840	9,250,840	0	44,489	0	\$16,997	(\$61,486)	\$21,102	9,271,942
FRANKLIN CITY	0.2929	1,004	968	8,620,942	8,620,942	0	6,710	0	\$20,452	(\$27,162)	\$74,715	8,695,657
CHESAPEAKE	0.3486	41,067	38,657	278,229,200	278,229,201	0	59,751	(57,539)	\$752,483	(\$747,785)	\$1,255,457	279,491,568
LEXINGTON	0.3920	658	609	4,008,023	4,008,023	0	0	(290)	\$0	\$325	\$12,563	4,020,620
EMPORIA	0.2228	750	919	6,495,827	7,896,181	0	0	0	\$21,343	\$0	\$70,078	7,987,602
SALEM	0.3641	3,788	3,697	23,749,163	23,749,162	0	0	(10,587)	\$70,242	(\$58,383)	\$113,878	23,864,313
POQUOSON	0.3703	2,115	2,066	12,748,705	12,748,705	0	1,494	(1,735)	\$38,877	(\$38,427)	\$25,925	12,774,839
MANASSAS CITY	0.3611	7,591	7,242	56,839,814	56,839,814	0	10,104	(23,176)	\$138,268	(\$122,412)	\$370,750	57,213,348
MANASSAS PARK	0.2755	3,437	3,394	28,938,192	28,938,192	0	0	(14,307)	\$73,480	(\$57,455)	\$207,433	29,147,343
COLONIAL BEACH	0.3317	569	589	4,782,704	4,904,361	0	3,170	0	\$0	\$0	\$34,732	4,942,263
WEST POINT	0.2614	786	796	5,853,326	5,901,557	0	0	(2,645)	\$17,571	\$0	\$23,240	5,939,723
TOTAL:		1,257,189	1,213,093	\$7,716,337,158	\$7,740,354,231	\$145,636	\$5,080,925	(\$2,500,000)	\$20,108,685	(\$20,730,504)	\$39,999,970	\$7,782,458,943

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.