

Higher Education

| Adopted Adjustments (\$ in millions) | | | | |
|---|------------------------|-------------------|------------------------|-------------------|
| | FY 2021 Adopted | | FY 2022 Adopted | |
| | <u>GF</u> | <u>NGF</u> | <u>GF</u> | <u>NGF</u> |
| 2020-22 Current Budget (Ch. 56, 2020 Special Session I) | \$2,471.2 | \$9,982.1 | \$2,385.0 | \$10,115.6 |
| Adopted Increases | 7.9 | 32.0 | 261.5 | 58.5 |
| Adopted Decreases | (152.8) | 0.0 | (149.0) | 0.0 |
| \$ Net Change | (144.9) | 32.0 | 112.5 | 58.5 |
| Ch. 552 (HB 1800, as Adopted) | \$2,326.3 | \$10,014.1 | \$2,497.5 | \$10,174.1 |
| % Change | (5.9%) | 0.3% | 4.7% | 0.6% |

The adopted 2020-22 budget for Higher Education results in a net decreased of \$32.4 million GF for the biennium when compared to the adjusted appropriation for current operations. This total reflects restorations of \$126.9 million GF and new spending of \$136.0 million GF.

The adopted adjustments distribute budget reductions from Central Appropriations to agency budgets, reducing \$148.8 million GF the first year and \$146.5 million GF the second year in Higher Education-related entities to reflect approved budget reductions in Chapter 56 of the 2020 Acts of Assembly, Special Session I (HB 5005). These reductions were originally unallotted in Chapter 1289 of the 2020 Acts of Assembly (HB 30) and subsequently converted to budget reductions in the 2020 Special Session I.

Adopted 2020-22 GF Actions

| | <u>FY 2021</u> | <u>FY 2022</u> |
|--|----------------|----------------------|
| Higher Education Institution Spending | | |
| Higher Education Unified Amendment | \$0 | \$113,500,000 |
| Restore Undergraduate Need Based Aid | <u>0</u> | <u>30,285,800</u> |
| Subtotal: | \$0 | \$143,785,800 |
| Other Higher Education Spending | | |
| Restore VCCS – Last-Dollar+ Workforce Init.("G3") | \$0 | \$36,000,000 |
| Restore VCCS – G3 Advising, Outreach, Marketing | 0 | 2,500,000 |
| VCCS Health Science and Technology Education | 0 | 1,000,000 |
| Restore VCCS – Hub for Innovation, Virtual Reality, and Entrepreneurship | 1,000,000 | 0 |
| VCCS – Pre-Hire Immersion Program | 0 | 500,000 |
| Restore VCCS – Carilion Merger Costs, VA Western | 0 | 413,689 |
| VCCS – Solar Hands-On Instructional, Southside VA | 0 | 296,314 |
| Restore NSU – Items Previously Restored for FY 21 | 0 | 8,397,765 |
| NSU – Continue Connected Campus Initiative | 0 | 4,500,000 |
| NSU – ODU/NSU Joint School of Public Health | 0 | 2,500,000 |
| ODU – ODU/NSU Joint School of Public Health | 0 | 2,500,000 |
| Restore RU – Carilion Nursing Merger | 0 | 8,000,000 |
| Restore VSU – Items Previously Restored for FY 21 | 0 | 6,179,115 |
| Restore VSU – Ext. Item Prev. Restored for FY 21 | 0 | 1,535,054 |
| Restore Tuition Assistance Grant (TAG) Program | 0 | 8,500,000 |
| Restore VCU – Massey Cancer Center | 2,500,000 | 5,000,000 |
| Fully Restore GMU – Enrollment Growth | 0 | 5,000,000 |
| Fully Restore ODU – Enrollment Growth | 0 | 5,000,000 |
| JMU – Enrollment Growth | 0 | 4,000,000 |
| UVA – Cancer Research | 0 | 2,500,000 |
| CNU – O&M New Facilities-Fine Arts Center | 0 | 1,019,000 |
| VT Ext. – Building Resilience | 0 | 1,000,000 |
| Restore SCHEV – Innovative Internship Program | 0 | 1,300,000 |
| Restore SCHEV – Military Survivors Stipend | 150,000 | 300,000 |
| Restore SCHEV – Higher Education Cost Study | 0 | 300,000 |
| Restore SCHEV – Guidance to Postsecondary Success | 0 | 250,000 |
| SCHEV – Financial Aid Application Portal | 0 | 200,000 |
| UVA-Wise – Nursing Program | 0 | 810,912 |
| WM – Grow the Pipeline Minority Faculty | 0 | 700,000 |
| Restore UMW – Workforce Development Initiative | 0 | 568,000 |
| Restore Richard Bland – Compliance Findings | 0 | 503,000 |
| Richard Bland – Dorm to Classrooms | 0 | 299,000 |

Adopted 2020-22 GF Actions

| | <u>FY 2021</u> | <u>FY 2022</u> |
|---|------------------------|-----------------------|
| Restore SCHEV – Earth System Scholars | 0 | 220,375 |
| Restore VIMS – Saltwater Fisheries Surveys | 0 | 250,000 |
| Restore VIMS – Manage Aquatic Diseases | 0 | 225,000 |
| VIMS – Shellfish Aquaculture/Seagrass Research | 0 | 185,000 |
| VCU – Wilder School RISE | 192,793 | 0 |
| Restore VCU – Center for Aging | 0 | 150,000 |
| VT – Unique Military Activities | 0 | 150,000 |
| Restore VMI – Math Education and Resource Center | 0 | 126,000 |
| Restore VMI – Core Leadership Course | 0 | 103,048 |
| Restore Longwood Early Childhood Degree | 0 | 137,410 |
| Restore SWVHEC – Rural IT Apprenticeship Program | 0 | 1,000,000 |
| Restore SWVHEC – Staffing | 0 | 95,000 |
| Restore SVHEC – Equipment and Staffing | 0 | 388,972 |
| Restore RHEC – Student Success | 0 | 213,254 |
| Restore RHEC – Security | 0 | 98,817 |
| NCI – Information Technology Integration Position | 40,502 | 121,504 |
| Restore NCI – Staffing | 0 | 95,000 |
| Restore IALR – Staffing | 0 | 95,000 |
| Subtotal | \$3,883,295 | \$115,226,229 |
| Total HE Initiative Spending | \$3,883,295 | \$259,012,029 |
| Other Actions | | |
| Move Reductions from Central App. to Agencies | (\$148,814,021) | (\$146,481,790) |
| Central Appropriations – Salary Increases | 0 | 84,355,746 |
| VEDP – Labor Market and Education Alignment | <u>0</u> | <u>500,000</u> |
| Subtotal | (\$148,814,021) | (\$61,626,044) |
| Grand Total Spending in Higher Education | (\$144,930,726) | \$197,385,985 |

- **Higher Education Institution Allocations**

- *Maintain Affordable Access (Higher Education Unified Amendment).* Provides \$60.0 million GF the first year and \$73.5 million GF the second year to maintain affordable access at the public colleges and universities. Institutions may use these funds for operational support, to enhance financial aid, or to address the impacts of the COVID-19 pandemic. In development of the next biennial budget—these appropriated funds will be transferred to the individual institution’s base budget.

Additionally, provides \$40.0 million GF in FY 2022 for one-time support to maintain affordable access at the public colleges and universities due to unavoidable cost increases and required spending. These allocations are currently one-time and will not be included in the institution’s base budget allocation for the next biennium.

| Higher Education Affordable Access Allocations | | | |
|---|-----------------------|-----------------------|--------------------------------|
| <u>Institution</u> | <u>FY 2021</u> | <u>FY 2022</u> | <u>FY 2022 One-Time</u> |
| Christopher Newport | \$2,400,000 | \$2,400,000 | \$895,600 |
| William & Mary | 3,500,000 | 3,500,000 | 1,376,500 |
| George Mason | 0 | 9,000,000 | 4,061,900 |
| James Madison | 5,700,000 | 5,700,000 | 2,511,700 |
| Longwood | 1,500,000 | 1,500,000 | 675,300 |
| Mary Washington | 3,300,000 | 3,300,000 | 739,200 |
| Norfolk State | 2,000,000 | 2,000,000 | 843,500 |
| Old Dominion | 0 | 4,500,000 | 2,807,600 |
| Radford | 4,900,000 | 4,900,000 | 1,330,500 |
| University of Virginia | 3,000,000 | 3,000,000 | 3,501,500 |
| University of Virginia at Wise | 1,000,000 | 1,000,000 | 316,700 |
| Virginia Commonwealth | 10,000,000 | 10,000,000 | 4,860,500 |
| Virginia Military Institute | 1,000,000 | 1,000,000 | 242,600 |
| Virginia State | 1,700,000 | 1,700,000 | 653,100 |
| Virginia Tech | 4,000,000 | 4,000,000 | 4,918,300 |
| Richard Bland | 1,000,000 | 1,000,000 | 167,300 |
| VCCS | <u>15,000,000</u> | <u>15,000,000</u> | <u>10,098,200</u> |
| Total | \$60,000,000 | \$73,500,000 | \$40,000,000 |

- *Financial Aid.* Restores \$30.3 million GF the second year for additional need-based financial assistance for in-state undergraduates. The distribution of funding for undergraduate aid is based on the new models proposed in SCHEV’s November

2019 Review of Financial Aid Funding Formulas and Awarding Practices, consistent with the allocation of funds in FY 2021. *(The adjustments to the previous "Partnership Model" include: using the individual student's Expected Family Contribution amount rather than assuming an alternative minimum ((currently \$700 for dependent freshmen; \$900 for sophomore, juniors, and seniors; and \$1200 for independent students)); using the sector average Cost of Attendance; using average unmet need rather than percent of need; and, a funding bonus that emphasizes low income enrollments.)*

Additionally, provides \$22.0 million NGF from the Governor's Education Emergency Relief funds authorized in the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 for one-time need-based undergraduate financial aid in the second year.

| Higher Education Additional Financial Aid Allocations | |
|--|-----------------------|
| <u>Institution</u> | <u>FY 2022</u> |
| Christopher Newport | \$249,600 |
| William & Mary | 133,000 |
| George Mason | 6,944,900 |
| James Madison | 1,279,400 |
| Longwood | 787,400 |
| Mary Washington | 470,300 |
| Norfolk State | 1,632,200 |
| Old Dominion | 5,337,000 |
| Radford | 2,538,400 |
| University of Virginia | 320,300 |
| University of Virginia at Wise | 402,700 |
| Virginia Commonwealth | 4,638,400 |
| Virginia Military Institute | 26,700 |
| Virginia State | 1,477,000 |
| Virginia Tech | 1,623,200 |
| Richard Bland | 154,300 |
| VCCS | <u>2,271,000</u> |
| Total | \$30,285,800 |

- **COVID-19 Testing Allocations.** Allocates \$34.5 million NGF from federal funds authorized in the Consolidated Appropriations Act, 2021 for the costs of conducting COVID-19 tests and contact tracing at public colleges and universities.

| Higher Education COVID-19 Testing Allocations | |
|--|---------------------|
| <u>Institution</u> | <u>FY 2022</u> |
| Christopher Newport | \$450,000 |
| William & Mary | 792,000 |
| George Mason | 3,438,000 |
| James Madison | 1,962,000 |
| Longwood | 396,000 |
| Mary Washington | 396,000 |
| Norfolk State | 504,000 |
| Old Dominion | 2,124,000 |
| Radford | 1,062,000 |
| University of Virginia | 2,250,000 |
| University of Virginia at Wise | 180,000 |
| Virginia Commonwealth | 2,718,000 |
| Virginia Military Institute | 144,000 |
| Virginia State | 396,000 |
| Virginia Tech | 3,276,000 |
| Richard Bland | 216,000 |
| VCCS | <u>14,220,000</u> |
| Total | \$34,524,000 |

Other Higher Education Spending

- **Virginia Community College System – Restore New Last Dollar Workforce Initiative (“G3”).** Restores \$36.0 million GF in FY 2022 for the new community college workforce last dollar plus scholarship initiative (“G-3”). Additionally, language provides the programs and trainings in the G3 initiative free while the state of emergency for the COVID-19 pandemic exists and for two years after to healthcare workers, first responders and other essential workers as defined under Phase 1a and 1b of the Center for Disease Control (CDC) and Virginia Department of Health (VDH) and that are serving in the frontline of the COVID-19 pandemic.
- **Virginia Community College System – Advising for New Last Dollar Workforce Initiative (“G3”).** Includes \$2.5 million GF in FY 2022 for the community colleges to hire

30 additional advisors to assist students in identifying appropriate programs, resources and support related to the G3 initiative. Additionally, \$2.5 million GF the second year of allocated in the Higher Education Unified Amendment to VCCS is designated for additional advisors.

- **Virginia Community College System – Hub for Innovation, Virtual Reality & Entrepreneurship.** Restores \$1.0 million GF in FY 2021 for HIVE (Hub for Innovation, Virtual Reality & Entrepreneurship), a technology center and higher-education partnership between Shenandoah University and Lord Fairfax Community College.
- **Virginia Community College System – Health Science and Technology Education.** Provides \$1.0 million GF in FY 2022 to support expansion of a program between Roanoke City, Roanoke County and Botetourt County Public Schools, Virginia Western Community College, Dabney S. Lancaster Community College, New River Community College, Radford University Carilion, and regional healthcare employers that creates a pipeline of high school students to address employer needs. All school divisions in the service region of each community college are participating in this program's curriculum.
- **Virginia Community College System – Carilion Merger.** Provides \$413,689 GF the second year to support two programs at Virginia Western Community College that transferred to the college as result of the Radford
- **Virginia Community College System – Solar Hands-On Instructional Network of Excellence.** Includes \$296,314 GF the second year for Southside Virginia Community College to implement the Solar Hands-On Instructional Network of Excellence (SHINE) initiative. The initiative is a public-private partnership that provides training for those seeking employment opportunities in the solar industry. This program identifies the timing and location of solar project development in Virginia and uses that information to focus its training toward job openings as they become available.
- **Virginia Community College System – Pre-Hire Immersion Program.** Provides \$500,000 GF the second year for a pilot program at two community colleges which will work with local industry to establish pre-hire immersion programs in the construction field.
- **Norfolk State University – FY 2022 Restorations.** Restores \$8.4 million GF in FY 2022 for multiple programs that were restored only in FY 2021 in Chapter 56 of the 2020 Acts of Assembly, Special Session I (HB 5005).
- **Norfolk State University – Connected Campus.** Provides \$4.5 million GF for NSU in FY 2022 to continue implementing Connected Campus, for additional IT access for students and staff.
- **Virginia State University – FY 2022 Restorations.** Restores \$6.2 million GF the second year for multiple programs that were previously restored only in FY 2021 in Chapter 56 of

the 2020 Acts of Assembly, Special Session I (HB 5005). The programs include the Virginia College Affordability Network, expansion of an intrusive advising early warning system, supplemental instruction, a summer bridge program, and the UTeach teacher preparation program for science, technology, engineering, and math majors.

- **Virginia State University – Cooperative Extension – FY 2022 Restorations.** Restores \$1.5 million GF for cooperative extension that was previously restored only in FY 2021 in Chapter 56 of the 2020 Acts of Assembly, Special Session I (HB 5005).
- **State Council of Higher Education - Tuition Assistance Grant Program.** Restores \$8.5 million GF in FY 2022 for the Tuition Assistance Grant (TAG) program, to increase the award level to \$4,000 and \$2,000 for students enrolled in online and distance education programs.
- **Radford University – Carilion Nursing Merger.** Restores \$8.0 million GF the second year for operating support to further reduce tuition and fees for Virginians attending Radford-Carilion to close the differential gap in tuition between the two campus sites. These funds are in addition to the \$2.0 million contained in the Maintain Affordable Access pool for Radford Carilion.
- **Virginia Commonwealth University – Massey Cancer Center.** Restores \$2.5 million GF the first year and \$5.0 million GF the second year for Massey Cancer Center to enhance efforts to recruit lead research scientists who specialize in precision, cancer disparities, and immuno-oncology.
- **George Mason University – Full FY 2022 Restoration.** Restores the remaining \$5.0 million GF for GMU in FY 2022 related to enrollment growth that were fully restored for FY 2021 and partially for FY 2022 in Chapter 56 of the 2020 Acts of Assembly, Special Session I (HB 5005).
- **Old Dominion University – Full FY 2022 Restoration.** Restores the remaining \$5.0 million GF for ODU in FY 2022 related to enrollment growth that were fully restored for FY 2021 and partially for FY 2022 in Chapter 56 of the 2020 Acts of Assembly, Special Session I (HB 5005).
- **James Madison University – Enrollment Growth.** Provides \$4.0 million GF the second to support in-state undergraduate enrollment growth and address disparities of GF support per in-state student relative to other public institutions.
- **Old Dominion University – Norfolk State University – Joint School of Public Health.** Provides \$5.0 million GF the second year for the development and operation of a joint School of Public Health in partnership with Old Dominion University and Norfolk State University. Both universities each receive \$2.5 million GF the second year for this joint purpose.

- **Christopher Newport University – Fine Arts Center.** Provides \$1.0 million GF, \$651,500 NGF, and 19.00 FTE the second year for the on-going support for operations and maintenance cost related to the opening of the new Fine Arts Center.
- **Jefferson Lab.** Provides \$1.5 million GF each year in existing economic development appropriations to support design, research, and development activities associated with a potential high performance data facility project at Jefferson Lab. The funds for this are from amounts appropriated in Item 112 for Economic Development Incentive payments. .
- **University of Virginia – Cancer Research.** Provides \$2.5 million the second year to support cancer research at the University of Virginia.
- **Virginia Tech Extension – Building Resilience.** Provides \$1.0 million GF the second year to support extension programs for the on-going costs of internet connectivity and phasing in twelve additional extension agents and six additional specialists. Additionally, \$4.0 million from the Higher Education Equipment Trust Fund (HEETF) is provided for equipment and technology upgrades which will enhance the quality of research and extension programming at the Agricultural Research and Extension Centers.
- **State Council of Higher Education – Innovative Internship Fund.** Restores \$1.3 million GF the second year to support the Innovative Internship Fund and Program. The funds will go to advancing the role of internships in postsecondary education, and to improve access and affordability to internship opportunities for students, including (1) consistency in the delivery of internship programs within and across institutions and the ability to bring experiential learning to scale equitably, 2) creation of a vision at institutions that experiential learning is integral (not extra), 3) development of readiness materials and information for new programs to support quality, 4) growth of new business partnerships, 5) improved affordability for students, and 6) improving and leveraging federal work-study opportunities through redesigned work-study internship experiences. The Innovative Internship Fund and Program was created during the 2018 Session to support institutional grants and a statewide initiative to facilitate the readiness of students, employers, and institutions of higher education to participate in internship and other work-related learning opportunities.
- **UVA-Wise – Nursing Program.** Provides \$810,912 GF the second year to expand UVA Wise’s Nursing Program and provide expedited access to additional highly skilled health care providers. UVA-Wise will partner with the University of Virginia’s College of Nursing to bring their Family Nurse Practitioner (FNP) program to Wise.
- **William and Mary – Minority Faculty Pipeline.** Provides \$700,000 GF and 3.00 FTE in FY 2022 for William and Mary to grow the pipeline of underrepresented minority faculty and postdoctoral researchers in the data science field.

- **Richard Bland – Address Compliance Findings.** Restores \$503,000 GF and 3.00 FTE in FY 2022 to help address the compliance findings from the Auditor of Public Accounts and Southern Association of Colleges and Schools Commission on Colleges.
- **University of Mary Washington – Workforce Development Initiative.** Provides \$568,000 GF the second year for the University of Mary Washington’s Workforce Development Initiative. This initiative partners three K-12 school districts, a community college, a public liberal arts university, and industry to develop a curriculum that accelerates time to degree, lowers cost of attendance, eliminates the skills gap that exists between educational experiences and works, reduces the reliance on student loan debt to finance both degree competencies required to compete in the 21st century, and produces career-ready graduates whose experiences will empower them both socially and economically into their futures.
- **State Council of Higher Education – Military Survivors & Dependents Program.** Provides \$150,000 GF the first year and \$300,000 GF the second year to increase support for the Virginia Military Survivors and Dependent Education Program based on estimated additional participation by qualifying veterans and their dependents.
- **State Council of Higher Education – Higher Education Funding Cost Study.** Restores \$300,000 GF and 1.00 FTE in FY 2022 to support related costs of undertaking a review of higher education costs, funding needs, appropriations and efficiencies. Language directs SCHEV, in consultation with representatives from the House Appropriations Committee; the Senate Finance & Appropriations Committee; the Department of Planning and Budget; the Secretary of Finance; and, the Secretary of Education as well as representatives of public higher education institutions, shall review methodologies to determine higher education costs, funding needs, and appropriations in Virginia. The review shall identify and recommend: (1) methods to determine appropriate costs; (2) measures of efficiency and effectiveness; (3) provisions for any new reporting requirements; (4) strategies to allocate limited public resources based on outcomes that align with state needs related to affordability, access, completion, and workforce alignment, including with regard to nonresident pricing; (5) the impact of funding on underrepresented student populations, and, (6) a timeline for implementation.

The review shall build on existing efforts including the assessment of base adequacy, recommendations provided through the Strategic Finance Plan, and peer institution comparisons to determine if existing funding models should be updated or replaced. It shall also build on promising practices and include input from Virginia's institutions, policy makers, and other education experts.

The Council shall present a proposed workplan to the Joint Subcommittee on the Future Competitiveness of Higher Education in Virginia by August 15, 2021. The Council shall submit a preliminary report and any related recommendations to the Governor and the

Chairs of the House Appropriations and Senate Finance & Appropriations Committees by December 1, 2021 with a final report by July 1, 2022.

- **Richard Bland – Modify Commerce Hall Dorm.** Includes \$299,000 GF the second year to assist in repurposing an existing building to support the college’s pivot to online and remote learning with small hybrid classrooms.
- **State Council of Higher Education – Guidance to Postsecondary Success.** Restores \$250,000 GF the second year for implementing the Guidance to Postsecondary Success Program. Virginia will not meet its goal of becoming number one in the country for adult credential attainment at 70 percent without engaging populations that have traditionally not attended higher education. The GPS initiative focuses on enhancing existing efforts such as SCHEV’s 1-2-3 Go! initiative to help students prepare, apply, and pay for college through awareness campaigns and events. It also includes coordinating professional development for secondary and access-provider staff, increasing advising capacity in underserved high schools, supporting early college testing for students in high school, and improving financial aid application completion activities.
- **State Council of Higher Education – Earth System Scholars Program.** Restores \$220,375 GF in FY 2022 for the free, interactive, online Earth System Science course plus problem-based summer academy at the Langley Research Center offering five college credits to high school juniors and seniors.
- **State Council of Higher Education – Financial Aid Application Portal.** Provides \$200,000 GF in FY 2022 for the to develop and maintain an application portal related to implementation of Chapters 107 and 108 of the 2021 Acts of Assembly, Special Session I (HB 2123/SB 1387), which provides that students who meet the criteria in the *Code of Virginia* that determine eligibility for in-state tuition regardless of their citizenship or immigration status will be afforded the same educational benefits, including access to state financial assistance programs, as any other individual who is eligible for in-state tuition. The bill has a delayed effective date of August 1, 2022, but directs the State Council of Higher Education for Virginia, in coordination with institutions of higher education in the Commonwealth, to promulgate regulations to implement the provisions of the bill and develop the application portal in the interim. The portal will require additional privacy and security to collect financial aid data that SCHEV and institutions do not currently collect.
- **Virginia Institute of Marine Science – Saltwater Fisheries Survey.** Restores \$250,000 GF the second year to support the continuation of saltwater fisheries surveys that provide scientific data to the Atlantic States Marine Fisheries Commission. Recent reductions in state and federal funds resulted in reductions in five of the most crucial surveys.
- **Virginia Institute of Marine Science – Managing Aquatic Diseases.** Restores \$225,000 GF the second year support science-based guidance on the existing and emerging disease

threats to critical fishery and aquaculture resources in the Commonwealth and Chesapeake Bay region. VIMS would leverage existing expertise by establishing and effectively communicating state and regional response protocols, identifying and liaising with key groups to serve as a clearinghouse for information to policymakers, and developing numerical models that forecast disease outbreaks and incorporate the resulting mortality into fisheries management models to support improved fisheries management.

- **Virginia Institute of Marine Science – Shellfish Aquaculture and Seagrass.** Provides \$185,000 GF the second year for a cooperative research program on shellfish aquaculture and seagrass.
- **Virginia Commonwealth University – Research Institute for Social Equity.** Provides \$192,793 GF the first year for the L. Douglas Wilder School of Government and Public Affairs at Virginia Commonwealth University to support the Research Institute for Social Equity (RISE) addressing issues of racism and racial equity in public policy.
- **Virginia Commonwealth University – Virginia Center for Aging.** Restores \$150,000 GF the second year for the Virginia Center on Aging and requires the university to maintain funding at the level provided in FY 2019.
- **Virginia Tech – Unique Military.** Includes \$150,000 GF the second year to address funding per cadet differences for the Corp of Cadets compared to VMI.
- **Longwood – 2+2 Degree Pathway in Early Childhood Education.** Restores \$137,410 GF the second year to develop a Bachelor of Science degree program in inclusive Early Childhood Education for students transferring with an Associate of Applied Science degree in Early Childhood Development.
- **Virginia Military Institute – Math Education and Resource Center.** Provides \$126,000 GF the second year for the Math Education and Resource Center (MERC) and the Miller Academic Center (MAC), both of which were originally funded through private funds. The MERC was created to address cadets' performance in mathematics with particular emphasis on incoming freshmen and those in STEM majors. The MAC facilitates cadets' academic success and timely progress toward a degree by providing academic tutors and other academic support services.
- **Virginia Military Institute – Core Leadership Course.** Restores \$103,048 GF in FY 2022 for additional faculty positions to implement a redesigned required three-hour course in theory and practice of leadership, Leadership in Organizations. The course will be redesigned to lessen the time commitment to leadership theory in order to enrich the application component of the course. In addition to the curricular enhancements, the course will have a new director who will oversee the development of new training modules for current faculty and the training of Leadership Fellows who will teach the course.

- **New College Institute.** Provides \$40,502 GF the first year and \$121,504 GF the second year for an information technology position to integrate software, systems, and technology. Also provides language that allows the college to retain rental income from tenants leasing space.
- **New College Institute.** Restores \$95,000 GF each year for staffing at New College Institute.
- **Institute for Advanced Learning and Research.** Restores \$95,000 GF each year for staffing at the Institute for Advanced Learning and Research.
- **Roanoke Higher Education Authority.** Restores: 1) one-time funding of \$66,898 GF and on-going funding of \$146,356 GF for the development and maintenance of a student success center; and, 2) one-time funding of \$50,873 GF for equipment and installation of blue light telephones, and a security camera system and on-going funding of \$47,944 GF for additional hours of coverage from security officers.
- **Southern Virginia Higher Education Center.** Provides one-time equipment funding of \$293,972 GF and on-going staffing funding of \$95,000 GF for personnel and technical training equipment to support high-demand workforce training programs. Equipment includes Zoom classroom equipment and software to allow students to access quality distance and virtual training courses and upgrades to Amatel training equipment, including new electrical wiring learning system.
- **Southwest Virginia Higher Education Center.** Restores: 1) \$1.0 million the second year from the general fund shall be deposited to the Virginia Rural Information Technology Apprenticeship Grant Fund, as established in § 23.1-3129.1 *Code of Virginia*, for the purpose of awarding grants on a competitive basis from the Fund to small, rural information technology businesses in qualifying localities to establish apprenticeship programs; and, 2) \$95,000 GF each year for staffing at the Southwest Virginia Higher Education Center.

Other Higher Education Actions

- **Establish an Office for Labor Market and Education Alignment at the Virginia Economic Development Partnership.** Provides \$500,000 GF the second year for the establishment of an Office for Labor Market and Education Alignment in accordance with legislation to be considered by the 2021 General Assembly. Funding is provided within the budget of the Virginia Economic Development Partnership.
- **Central Appropriations - Classified Staff, Faculty, and Adjunct Faculty Salary Increases.** Provides funding for a 5 percent salary increase for classified staff and faculty effective July 1, 2021, and \$5.8million GF the second year for a 5 percent base pay adjustment to adjunct faculty at Virginia two-year and four-year public colleges and institutions of higher education.

To provide additionally flexibility in recognition of differing financial circumstances—higher education institutions are allowed to provide, for employee groups other than for classified employees, an overall percentage increase that is less than 5 percent.

- **Central Appropriations – Other Actions Impacting Higher Education.** Adjusts funding for the employer share of health insurance premiums, adjusts Line of Duty Act premium funding to align with billings, and account for the annual update of workers compensation premiums.
- **George Mason University Level III Authority.** Includes approval for George Mason University to operate as a Level III institution under the management agreement as approved by its board of visitors on October 1, 2020, pursuant to § 23.1-1005, *Code of Virginia*.
- **Amend Tech Talent Reporting Dates.** Includes changes to clarify conflicting timelines and reporting dates related to Tech Talent.
- **Richard Bland College – Innovative Solutions:** Includes language making technical revisions to the authority Richard Bland College has to explore innovative partnerships and solutions in order to enhance educational opportunities for traditional and non-traditional students.
- **State Council of Higher Education – Wage Records.** Adds language allowing the Chief Workforce Development Advisor access to wage records under the existing authority.
- **Norfolk State University – Virginia College Access Network.** Allows the release of first year funding by removing existing language that required certain approval prior to release of the funding.
- **Virginia State University – Virginia College Access Network.** Allows the release of first year funding by removing existing language that required certain approval prior to release of the funding.
- **Virginia Community College System – Sum Sufficient Authority for Workforce Development and Sponsored Programs.** Adds language to make certain NGF appropriations sum sufficient consistent with other higher education institutions.
- **State Council of Higher Education – Nongeneral Fund Adjustments.** Includes \$5.0 million NGF the second year to enable the agency to administer the GearUp scholarship program, \$100,000 NGF each year due to increases in the State Authorization Reciprocity Agreement (SARA) program, and \$25,000 NGF each year due to increased private support for the Outstanding Faculty Awards program.
- **Nongeneral Fund Adjustments.** Provides NGF adjustments related to a change in the management of housing, new grants awarded to the institution, or other updates based on

actual and projected expenditures for financial aid or the hospital, or tuition and fee revenue, as follows:

| 2020-22 NGF Adjustments | | |
|-----------------------------------|-----------------------|-----------------------|
| <u>Institution</u> | <u>FY 2021</u> | <u>FY 2022</u> |
| Longwood | 0 | 2,500,000 |
| University of Virginia at Wise | 1,427,002 | 1,772,998 |
| Virginia Commonwealth University | 8,000,000 | 8,000,000 |
| Virginia Community College System | 0 | 18,000,000 |
| Virginia Tech | <u>22,451,091</u> | <u>22,451,091</u> |
| Total | \$31,878,093 | \$52,724,089 |