

Executive Offices

Adopted Adjustments				
(\$ in millions)				
	FY 2021 Adopted		FY 2022 Adopted	
	<u>GF</u>	<u>NGF</u>	<u>GF</u>	<u>NGF</u>
2020-22 Current Budget	\$42.4	\$36.4	\$42.8	\$36.4
(Ch. 56, 2020 Special Session I)				
Adopted Increases	0.3	0.0	4.8	0.0
Adopted Decreases	(0.0)	(0.0)	(0.6)	(0.0)
\$ Net Change	0.3	0.0	4.2	0.0
Ch. 552, (HB 1800, as Adopted)	\$42.4	\$36.4	\$47.0	\$36.4
% Change	0.6%	0.0%	9.8%	0.0%
FTEs	342.92	247.58	390.92	247.58
# Change	0.00	0.00	40.00	0.00

- **Office of the Governor**

- *Provide Funding for Diversity and Inclusion Strategic Plan.* Includes \$200,000 GF the second year to provide contract support for 10 state agencies to serve as a pilot group for the development and implementation of strategic plans to promote diversity and inclusion.
- *Transfer Funding and Positions for New Secretariat.* Removes and transfers \$599,192 GF and 3.00 FTE positions the second year from the Office of the Chief Workforce Advisor within the Office of the Governor to a new cabinet level position of Secretary of Labor, pursuant to Chapter 453 of the 2021 Acts of Assembly, Special Session I (HB 2321). A companion amendment within Commerce and Trade reflects the transfer of the funding and positions, which will be transferred from the Secretary of Commerce and Trade to the new Secretariat, effective July 1, 2021.
- *Implement Language Access Policy for State Government.* Includes language directing the Office of Diversity, Equity, and Inclusion to develop

recommendations to implement a language access policy for improving access to state government services for individuals with limited English proficiency.

- *Establish Workgroup to Improve Refugee Workforce Participation.* Adds language directing the Chief Workforce Advisor to convene a workgroup to study and offer recommendations to improve the participation of recent refugees in Virginia’s workforce, with a report due by November 1, 2021. Pursuant to Chapter 453 of the 2021 Acts of Assembly, Special Session I (HB 2321), this responsibility will transfer to the new Office of the Secretary of Labor upon its effective date, and to correspond with this action, the budget language was enrolled under the new Secretary of Labor.

- **Attorney General and Department of Law**

- *Increase Staffing to Support Expansion of Appeal Rights.* Provides \$3.4 million GF and 34 positions the second year, in addition to the \$806,898 GF and six positions the second year included in the Introduced Budget, for a total of \$4.2 million GF and 33 additional attorneys and seven support staff positions to address increased workloads related to Chapter 489 of the 2021 Acts of Assembly, Special Session I (SB 1261), which expands the jurisdiction of the Court of Appeals of Virginia to include an appeal of right for criminal cases and civil cases.
- *Provide Funding for Release of Criminal Investigative Files.* Includes \$404,273 GF and three positions the second year to address workload impacts related to Chapter 483 of the 2021 Acts of Assembly, Special Session I (HB 2004), which requires criminal investigative files from past investigations to be released in accordance with the Freedom of Information Act.
- *Remove Funding for Workplace and Sexual Harassment Legislation.* Removes \$268,000 GF and two positions the second year included in the Introduced Budget for additional attorney and support staffing to address anticipated workload impacts of legislation in the 2021 Session to define workplace and sexual harassment as a form of discrimination in the Virginia Human Rights Act. Both HB 2155 and SB 1360 of the 2021 General Assembly failed to advance.
- *Provide Funding for Third-party Investigation of OSIG.* Adds \$250,000 GF the first year for the Office of the Attorney General, in consultation with the Office of the Governor, the Speaker of the House of Delegates, and the Senate President pro tempore to secure a third-party investigator to conduct an investigation of the Office of the State Inspector General’s policies, processes, and procedures used during its handling of Parole Board investigation into the Vincent Martin matter.

- **Secretary of the Commonwealth**

- *Provide Funding for LGBTQ+ Advisory Board.* Provides \$25,000 GF the second year for operating costs for the Secretary of the Commonwealth to convene a proposed LGBTQ+ advisory board, pursuant to Chapter 169 of the 2021 Acts of Assembly, Special Session I (HB 2130).