



Report of the Subcommittee on
Health and Human Resources

Senate Finance &
Appropriations Committee
Virginia General Assembly

February 10, 2021



Report of the Health and Human Resources Subcommittee
The Honorable Janet D. Howell, Co-Chair
The Honorable Emmett W. Hanger, Jr., Co-Chair
February 10, 2021

Madam Chair and Members of the Committee:

Today, I am pleased to provide the report of the Health and Human Resources Subcommittee. The Subcommittee has reviewed the Governor's budget for the agencies in Health and Human Resources. Unlike in the past, this area is actually a net saver of funding to help address other areas of the budget because of the enhanced federal match for Medicaid provided to states due to the COVID-19 public health emergency. The most recent information from the federal government indicates that the enhanced federal funding will last through the end of 2021, saving an additional \$330.6 million in state funds.

The Governor also proposed nearly \$120 million from the general fund for the COVID-19 response, the largest portion being the vaccination program, however, the Subcommittee is able to recommend using \$108 million in newly-available federal funds for this purpose. The Subcommittee focused its efforts on maximizing the use of available federal funds to redirect state funds to other critical priorities, which include personal care rates, reducing the developmental disability waiver waiting list, providing additional support to Medicaid providers adversely impacted by COVID-19, and investing in local health districts.

Last year, the General Assembly set into motion a path to increase the state minimum wage to \$9.50 per hour on May 1, 2021 and then \$11.00 per hour on January 1, 2022. I am pleased to say the Subcommittee recommends a 6.4 percent increase in personal care rates on May 1, 2021 and another 14.3 percent on November 1, 2021. These rate increases will raise the pay for



personal care aides to reflect the increases in the minimum wage and ensure a stable workforce to care for Virginians in their home.

The Subcommittee further recommends adding 650 developmental disability waiver slots at a cost of \$10.8 million in fiscal year 2022, bringing the total number of funded slots to 1,200 for the year. Another funding initiative recommended by the Subcommittee is \$15 million in one-time support for developmental disability waiver providers that have been significantly impacted by COVID-19. These funds will help stabilize these providers until service levels increase.

In the Special Session this past fall, the General Assembly was able to restore funding that had previously been put on hold due to COVID-19 and much of that restored funding was for mental health. The Subcommittee recommends adopting restorations proposed by the Governor, the largest being \$9.2 million for foster care prevention services. In addition, the Subcommittee proposes restoring mental health funding of \$3.8 million for pilot projects to reduce state psychiatric hospital census pressure and \$3.1 million to expand forensic discharge planning in jails. Other Subcommittee recommendations include \$9.0 million to support 75 positions across the state's health districts to improve disease surveillance and \$4.4 million to increase the Auxiliary Grant rate by 20 percent for individuals residing in assisted living facilities.

I have covered many of the larger funding items in Health and Human Resources, but there are many smaller items the Subcommittee recommends that will support people with disabilities, increase the health care workforce, improve Medicaid services, and make key investments in our social services system. These recommendations build upon the good work and vital investments from the 2020 Session and I am proud of the efforts the Subcommittee has made in these recommendations.



SENATE OF VIRGINIA

Senate Finance & Appropriations Committee

As I conclude, let me thank the members of the Subcommittee for their hard work and the time they invested to put this report together. I sincerely appreciate the contributions and efforts of each member of the Subcommittee.

With that, Madam Chair, this concludes my report for Health and Human Resources. I hope it will be the pleasure of the Committee to adopt our amendments.

Respectfully Submitted,

The Honorable Janet D. Howell, Chair

The Honorable Emmett W. Hanger, Jr., Co-Chair

The Honorable Jill H. Vogel

The Honorable George L. Barker

The Honorable R. Creigh Deeds

The Honorable Adam P. Ebbin

The Honorable Jennifer L. McClellan

Report of the Subcommittee on Health and Human Resources

Recommended Amendments SB 1100, as Introduced

2021 General Assembly

Line	Description	GF FY 2021	GF FY 2022	NGF FY 2021	NGF FY 2022
1	Secretary of Health and Human Resources				
2	Health Care Coverage Options for Undocumented Children		Language		
3	Working Group to Establish a New Agency for Aging Services		Language		
4	Children's Services Act				
5	State-Funded Kinship Guardianship Assistance Program	\$ -	\$ 305,357	\$ -	\$ -
6	Modify Rate Setting Implementation for Special Education Private Day Programs	\$ -	\$ (50,000)	\$ -	\$ -
7	Eliminate Cap on Rate Increases for Private Day School Services		Language		
8	Eliminate Rate Adjustment Authority for Virtual Learning		Language		
9	Improve Oversight of the Children's Services Act		Language		
10	Department of Health				
11	Strengthen Disease Surveillance and Investigation (Central Office)	\$ -	\$ 5,470,677	\$ -	\$ -
12	Strengthen Disease Surveillance and Investigation (Community Health)	\$ -	\$ 395,818	\$ -	\$ -
13	Behavioral Health Loan Repayment Program	\$ -	\$ 1,600,000	\$ -	\$ -
14	Fund Emergency Department Care Coordination Program	\$ -	\$ 746,562	\$ -	\$ 3,567,494
15	Nursing Preceptor Incentive Program	\$ -	\$ 500,000	\$ -	\$ -
16	Lead Water Testing	\$ -	\$ 250,000	\$ -	\$ -
17	Adult Sickle Cell Disease Services	\$ -	\$ 250,000	\$ -	\$ -
18	Position to Support Workforce Programs	\$ -	\$ 88,914	\$ -	\$ -
19	Rent for Local Health Department Facilities	\$ -	\$ 75,889	\$ -	\$ -
20	Study of Certain Substances in Drinking Water	\$ -	\$ 60,000	\$ -	\$ -
21	Nurse Loan Repayment Program	\$ -	\$ 35,000	\$ -	\$ -
22	Fetal and Infant Mortality and Review Team Study	\$ -	\$ 51,146	\$ -	\$ -
23	Supplant Mass Vaccination Program with Federal Funds	\$ (30,184,899)	\$ (59,123,029)	\$ 18,002,665	\$ 59,123,029
24	Supplant COVID-19 Communication Funds with Federal Funds	\$ (7,100,000)	\$ (6,250,000)	\$ -	\$ -
25	Phase-In Local Health Department Cooperative Budget Update	\$ -	\$ (7,364,304)	\$ -	\$ -
26	COVID-19 Data Modeling	\$ -	\$ (722,472)	\$ -	\$ -
27	Remove State Positions for Loudoun County Health District (44 Positions)	\$ -	\$ -	\$ -	\$ -
28	Positions for Office of Emergency Medical Services (30 Positions)	\$ -	\$ -	\$ -	\$ -
29	Technical Amendment: Correct Position Level (Remove 1 Position)	\$ -	\$ -	\$ -	\$ -
30	Clarify Charity Care Requirements for Nursing Facilities		Language		
31	Virginia Partners in Prayer Program		Language		
32	Department of Health Professionals				
33	Study of Advanced Practice Registered Nurses		Language		
34	Increase Funding for Pharmaceutical Processors Legislation	\$ -	\$ -	\$ -	\$ 532,000
35	Department of Medical Assistance Services				

Report of the Subcommittee on Health and Human Resources

Recommended Amendments SB 1100, as Introduced

2021 General Assembly

Line	Description	GF FY 2021	GF FY 2022	NGF FY 2021	NGF FY 2022
36	Increase Personal Care Rates (6.4% on May 1, 2021, 14.3% on November 1, 2021)	\$ 6,304,339	\$ 60,829,273	\$ 6,304,339	\$ 60,829,273
37	Add 650 Developmental Disability Waiver Slots	\$ -	\$ 10,747,100	\$ -	\$ 10,747,100
38	Provider Support Payments for COVID-19 Impacts	\$ 15,000,000	\$ -	\$ -	\$ -
39	Expand FAMIS MOMS Prenatal Care to Eligible Undocumented Women	\$ -	\$ 11,136,631	\$ -	\$ 20,682,315
40	Expand Remote Patient Monitoring Services	\$ -	\$ 2,682,089	\$ -	\$ 4,186,201
41	Supplemental Payments to Children's National Medical Center	\$ -	\$ 354,766	\$ -	\$ 354,766
42	Modify Capital Reimbursement for Certain Nursing Facilities	\$ -	\$ 119,995	\$ -	\$ 119,995
43	Medicaid Works Eligibility Level	\$ -	\$ 57,210	\$ -	\$ 57,210
44	Personal Care Attendants Orientations	\$ -	\$ 53,247	\$ -	\$ 103,361
45	Publish Medicaid Documents on Website	\$ -	\$ 50,000	\$ -	\$ 50,000
46	Add Tobacco Cessation Coverage to Medicaid	\$ -	\$ 34,718	\$ -	\$ 34,718
47	Medicaid Enhanced Federal Match Savings	\$ (114,851,105)	\$ (191,551,022)	\$ 114,851,105	\$ 191,551,022
48	Adjust Health Care Fund and Clarify Repayment Provisions	\$ (39,410,177)	\$ -	\$ 39,410,177	\$ -
49	Shift Coverage of Certain Prenatal Care Services to FAMIS Program	\$ -	\$ (13,428,714)	\$ -	\$ (13,428,714)
50	Behavioral Health Redesign Adjustment	\$ -	\$ (10,062,988)	\$ -	\$ (38,332)
51	FAMIS Enhanced Federal Match Savings	\$ (1,834,183)	\$ (5,378,570)	\$ 1,834,183	\$ 5,378,570
52	Medicaid CHIP Enhanced Federal Match Savings	\$ (1,762,463)	\$ (5,250,333)	\$ 1,762,463	\$ 5,250,333
53	Virginia Facilitated Enrollment Program	\$ -	\$ (1,166,180)	\$ -	\$ (6,959,211)
54	Managed Care Contract Changes	\$ -	\$ (1,000,000)	\$ -	\$ -
55	CHIP Administrative Enhanced Federal Match Savings	\$ (742,622)	\$ (427,900)	\$ 742,622	\$ 427,900
56	Reflect Reduced Medicaid Spending Due to CCCA Accreditation Issue	\$ (800,000)	\$ -	\$ (800,000)	\$ -
57	Medicaid Reimbursement for School-Based Services	\$ -	\$ (104,168)	\$ -	\$ 2,314,798
58	Supplemental Payments to Lake Taylor Hospital	\$ -	\$ -	\$ -	\$ 5,200,000
59	Merge the Managed Care Programs		Language		
60	Plan for Home Visiting Benefit		Language		
61	Coverage of Applied Behavioral Analysis Services		Language		
62	Correct Pharmacy Vaccine Administration Fee		Language		
63	Deferral of Nursing Facility Rebasng		Language		
64	Reporting on Managed Care Provider Enrollment Changes		Language		
65	Non-Emergency Medical Transport Providers		Language		
66	Permanent Continuation of Waiver Telehealth Services		Language		
67	Continue Telephonic Supervisory Visits by a Licensed Nurse		Language		
68	Nursing Facility Limitation for COVID-19 Assistance		Language		
69	Continue Emergency Department Workgroup		Language		
70	Department of Behavioral Health and Developmental Services				

Report of the Subcommittee on Health and Human Resources

Recommended Amendments SB 1100, as Introduced

2021 General Assembly

Line	Description	GF FY 2021	GF FY 2022	NGF FY 2021	NGF FY 2022
71	Use Federal Funds for COVID-19 Surveillance for State Facilities	\$ (2,142,601)	\$ (4,285,202)	\$ 2,142,601	\$ 4,285,202
72	Pilot Projects for State Hospital Census Reduction	\$ -	\$ 3,750,000	\$ -	\$ -
73	Forensic Discharge Planning in Jails	\$ -	\$ 2,100,800	\$ -	\$ -
74	Clinical Staffing at Commonwealth Center for Children and Adolescents	\$ -	\$ 765,428	\$ -	\$ -
75	Rebasing Report on Developmental Disability Waiver Rates	\$ -	\$ 175,000	\$ -	\$ -
76	Alternative Transportation from State Hospitals	\$ -	\$ 150,000	\$ -	\$ -
77	Adverse Childhood Experiences Initiative	\$ -	\$ 143,260	\$ -	\$ -
78	Technical Amendment: Correct Position Level (Remove 5 Positions)	\$ -	\$ -	\$ -	\$ -
79	Preservation of Historic Records at Central State Hospital		Language		
80	Modify Funding Criteria for Recovery Residences Pass-through		Language		
81	Continuation of Temporary Detention Order Evaluator Workgroup		Language		
82	Workgroup to Evaluate Sharing of Behavioral Health Patient Records		Language		
83	Modify Requirement for Drug Court Use of Long Acting Drug Treatment		Language		
84	Modify Requirements for Medication Assisted Treatment Funding		Language		
85	Reporting on LIPOS Funding		Language		
86	Extension of Conditional Licenses		Language		
87	Virginia Treatment Center for Children Assistance with State Hospital Census		Language		
88	Department for Aging and Rehabilitative Services				
89	Brain Injury Services	\$ -	\$ 1,000,000	\$ -	\$ -
90	Centers for Independent Living	\$ -	\$ 425,000	\$ -	\$ -
91	Dementia Case Management	\$ -	\$ 150,000	\$ -	\$ -
92	Department of Social Services				
93	Increase Auxiliary Grant Rate by 20%	\$ -	\$ 4,400,000	\$ -	\$ -
94	Fund Local Staff Minimum Salary to Stabilize Workforce	\$ -	\$ 2,150,048	\$ -	\$ 2,175,528
95	Increase TANF Cash Assistance Benefits by 18%	\$ -	\$ 1,400,000	\$ -	\$ 15,928,859
96	Sexual and Domestic Violence Prevention Fund	\$ -	\$ 750,000	\$ -	\$ -
97	Laurel Center	\$ 500,000	\$ -	\$ -	\$ -
98	Translation Services for Immigrants for the 2-1-1 System	\$ -	\$ 200,000	\$ -	\$ -
99	Confirmatory Adoptions (Local DSS Impact)	\$ -	\$ 84,004	\$ -	\$ 51,203
100	Virginia Digital Equity Pilot Program	\$ -	\$ 25,000	\$ -	\$ -
101	Account for Title IV-E Enhanced Federal Match Rate	\$ (2,923,178)	\$ (5,846,356)	\$ 2,923,178	\$ 5,846,356
102	Remove Funding for Non-Medicaid System Modifications	\$ (923,804)	\$ (923,804)	\$ (1,224,577)	\$ (1,224,577)
103	Adjust SNAP Employment and Training Program	\$ -	\$ (1,000,000)	\$ -	\$ (1,436,986)
104	Remove Funding for Virginia Facilitated Enrollment Program	\$ -	\$ (376,910)	\$ -	\$ (2,709,766)
105	State-Funded Kinship Guardianship Program Offset	\$ -	\$ (260,406)	\$ -	\$ (99,594)

Report of the Subcommittee on Health and Human Resources

Recommended Amendments SB 1100, as Introduced

2021 General Assembly

Line	Description	GF FY 2021	GF FY 2022	NGF FY 2021	NGF FY 2022
106	Eliminate Funds for Children's Harbor Child Care on the Eastern Shore	\$ (250,000)	\$ -	\$ -	\$ -
107	Adjust Funding for Personal Protective Equipment for License Inspectors	\$ (45,653)	\$ (182,610)	\$ (103,404)	\$ -
108	TANF Individual Development Accounts	\$ -	\$ -	\$ -	\$ 2,120,420
109	Extend Temporary Payment for Children in Fostering Futures Beyond Age 21	\$ -	\$ -	\$ -	\$ 3,500,000
110	Northern Virginia Family Services	\$ -	\$ -	\$ -	\$ 500,000
111	Develop Anti-poverty Demonstration Projects		Language		
112	Foster Care Diversion Program		Language		
113	Interagency Working Group for Local Criminal Justice Programs		Language		
114	Total Health and Human and Resources	\$ (181,166,346)	\$ (201,192,036)	\$ 185,845,352	\$ 379,020,473
115					
116	Central Appropriations				
117	Adjust Allocations for the Coronavirus Relief Fund		Language		
118	Joint Subcommittee for Federal Relief Funds Oversight		Language		
119	Part 3: Miscellaneous				
120	Remove Line of Credit for Virginia Industries for the Blind		Language		
121	Reduce Overpayment of Provider Assessment Collections		Language		
122	Modify Methodology for Hospital Provider Assessment		Language		

Item 293 #1s

Health and Human Resources	FY20-21	FY21-22	
Children's Services Act	\$0	(\$50,000)	GF

Language:

Page 323, line 16, strike "\$2,059,796" and insert "\$2,009,796".

Page 324, unstrike lines 1 through 2.

Page 324, line 2, after "effective" strike "on July 1, 2021" and insert "upon a date approved by the General Assembly in the 2022 Session".

Page 324, strike lines 3 through 6, and insert:

"C. Out of this appropriation, \$50,000 the second year is provided to the Office of Children's Services for training and technical assistance activities in overseeing the Children's Services Act. OCS is authorized to use a portion of these funds to hire a facilitator to assist with the workgroup created pursuant to Senate Bill 1313."

Explanation:

(This amendment reduces \$50,000 the second year from the general fund that was provided in the introduced budget for administration of a rate setting process for special education private day programs. Language modifies the effective date for rate setting to a future date to be determined by the 2022 General Assembly pending the results of the final rate setting study. Out of the \$100,000 general fund provided in the introduced budget, \$50,000 remains in the Office of Children's Services to be used for training and technical assistance related to the Children's Services Act (CSA) program. The agency is allowed to use a portion of this funding for a facilitator for the stakeholder workgroup pursuant to Senate Bill 1313, that would determine how to move special education private day funding from CSA to the Department of Education.)

Item 299 #1s

Health and Human Resources	FY20-21	FY21-22	
Department of Health	\$0	\$395,818	GF
	0.00	3.00	FTE

Language:

Page 328, line 34, strike "\$213,178,894" and insert "\$213,574,712".

Explanation:

(This amendment provides \$395,818 the second year from the general fund in the Office of Epidemiology to support three additional positions to the \$3.1 million included in the introduced budget provided to sustain and expand the Virginia Department of Health's communicable disease surveillance and investigation efforts across the Office of Epidemiology and the 35 local health districts in Virginia. The introduced budget

funded 12 epidemiologists and 12 communicable disease nurses across the 35 health districts and funded two epidemiology program managers in the Office of Epidemiology in the Central Office. This amendment funds three additional epidemiology program managers in the Office of Epidemiology. A separate amendment funds a total of 35 epidemiologists and 35 communicable disease nurses, one of each position, in every local health district, to expand the Commonwealth's communicable disease surveillance and investigation capabilities.)

Item 299 #2s

Health and Human Resources	FY20-21	FY21-22	
Department of Health	(\$30,184,899)	(\$59,123,029)	GF
	\$18,002,665	\$59,123,029	NGF

Language:

Page 328, line 35, strike "\$140,808,393" and insert "\$128,626,159".

Page 330, line 24, strike "\$30,184,899", and insert "\$18,002,665".

Page 330, line 25, strike "the general fund", and insert "federal funds".

Explanation:

(This amendment supplants \$30.2 million the first year and \$59.1 million the second year to support the Commonwealth's mass vaccination efforts in response to the COVID-19 pandemic. On December 27, 2020, the federal Consolidated Appropriations Act, 2021 was signed into law which provides substantial federal assistance to support states in vaccine administration efforts. Virginia's share of this funding is \$77.1 million. With this additional federal support, the general fund added in the introduced budget can be supplanted with federal funds. The new federal funding is not sufficient to fully supplant all \$89.3 million of general fund in the biennium, however, Coronavirus Relief Funds (CRF) allocated to the Department of Medical Assistance Services have not been fully utilized, so this amendment includes \$12.2 million in the first year in CRF funds. A separate amendment in Central Appropriations reflects the change in the allocation of CRF funds.)

Item 302 #1s

Health and Human Resources	FY20-21	FY21-22	
Department of Health	\$0	(\$7,364,304)	GF

Language:

Page 333, line 20, strike "\$292,637,694" and insert "\$285,273,390".

Page 336, strike lines 9 through 16, and insert:

“H. Out of this appropriation, \$2,835,696 the second year from the general fund shall be provided to address revisions to the JLARC rate formula for the Cooperative Health Budget.

These revisions and the changes in the local match rates shall be phased in over a three-year period beginning in the second year and shall be fully phased in by fiscal year 2024."

Explanation:

(This amendment reduces \$7.4 million the second year from the general fund by phasing in over three years the increase in local matching funds and the increase in state support for the updates to the local health department cooperative funding formula. The introduced budget provided \$10.2 million, which included funding for a hold harmless in fiscal year 2022, to implement the funding formula changes. This amendment reflects one-third of the state impact in the second year as the changes are phased in over three years and, as such, a hold harmless is not necessary.)

	Item 302 #2s		
Health and Human Resources	FY20-21	FY21-22	
Department of Health	\$0	\$5,470,677	GF
	0.00	46.00	FTE

Language:

Page 333, line 20, strike "\$292,637,694" and insert "\$298,108,371".

Explanation:

(This amendment provides \$5.5 million the second year from the general fund in the Office of Epidemiology to support 46 additional positions in addition to the \$3.1 million included in the introduced budget provided to sustain and expand the Virginia Department of Health’s communicable disease surveillance and investigation efforts across the Office of Epidemiology and the 35 local health districts in Virginia. The introduced budget funded 12 epidemiologists and 12 communicable disease nurses across the 35 health districts and funded two epidemiology program managers in the Office of Epidemiology in the Central Office. This amendment funds a total of 35 epidemiologists and 35 communicable disease nurses, one of each position, in every local health district, to expand the Commonwealth's communicable disease surveillance and investigation capabilities. A separate amendment funds three additional epidemiology program managers in the Office of Epidemiology)

	Item 313 #3s
Health and Human Resources	
Department of Medical Assistance Services	Language

Language:

Page 382, after line 17, insert:

"AAAAAA. The Department of Medical Assistance Services shall defer the next scheduled nursing facility rate rebasing for one year in order to utilize the calendar year 2021 cost reports as the base year. The deferred year's rates would reflect the prior year rates inflated according to the existing reimbursement regulations. The department shall have the authority to implement these changes effective July 1, 2021, and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment adds language directing the Department of Medical Assistance Services to defer nursing home rebasing until it is able to use 2021 cost reports in the rebasing process. Under the current rebasing schedule, cost reports ending in calendar year 2020 will be the basis of the next nursing facility rate rebasing. Due to the COVID-19 pandemic, the 2020 base year cost reports will contain significant variable data that reflects a mixture of increased costs (some permanent, others temporary) and reduced occupancy. Given the COVID-19 vaccination program, it is expected that the 2021 cost reports would not be as affected by the increased costs associated with the COVID-19 pandemic, and would better reflect ongoing Medicaid costs as a basis for the next rebasing.)

Item 313 #4s

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance Services	\$0	\$10,747,100	GF
	\$0	\$10,747,100	NGF

Language:

Page 345, line 39, strike "\$17,494,923,315" and insert "\$17,516,417,515".
 Page 349, line 46, strike "455" and insert "1,095".

Explanation:

(This amendment adds \$10.7 million from the general fund and a like amount of federal Medicaid matching funds in the second year to increase the number of Family and Individual Support (FIS) waiver slots by 650 in the second year bringing the total number of waiver slots funded in fiscal year 2022 to 1,200 in order to address the Priority One waiting list.)

Item 313 #20s

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance Services	(\$114,851,105)	(\$191,551,022)	GF
	\$114,851,105	\$191,551,022	NGF

Language:

Explanation:

(This amendment captures \$114.9 million from the general fund the first year and \$191.6 million from the general fund the second year and a corresponding increase in federal Medicaid matching funds to reflect the savings to the Commonwealth pursuant to enhanced federal matching funds for the fourth quarter of fiscal year 2021 and the first and second quarters of fiscal year 2022. The federal Families First Coronavirus and Response Act, passed in March 2020, increased the federal match rate for Medicaid by 6.2 percentage points until the end of the quarter in which the declared public health emergency (PHE) due to COVID-19 expires. The PHE is extended in 90-day increments and was recently extended into the fourth quarter of state fiscal year 2021. In addition, the Acting U.S. Secretary of Health and Human Services has informed all state Governors of their intention to extend the PHE through the end of calendar year 2021 to provide greater budget certainty to states. Therefore, this amendment also captures the savings from the first and second quarters of fiscal year 2022. The general fund savings for the state behavioral health facilities are also factored into these numbers and total \$808,764 the first year and \$1.8 million the second year.)

Item 317 #3s

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 355, line 10, after "EE.", insert "1."

Page 355, line 12, after "Social Security Act to", delete the remainder of the line, and insert: "merge the Commonwealth Coordinated Care Plus and Medallion 4.0 managed care programs, effective July 1, 2022, into a single, streamlined managed care program that links seamlessly with the fee-for-service program, ensuring an efficient and well-coordinated Virginia Medicaid delivery system that provides high-quality care to its members and adds value for providers and the Commonwealth. The department shall have authority to implement necessary changes upon federal approval and prior to the completion of any regulatory process undertaken in order to effect such change.

2. The Department of Medical Assistance shall undertake a review of current contracts and staffing to determine the operational savings that would result from merging the Commonwealth Coordinated Care Plus and Medallion 4.0 managed care programs and may use such administrative savings that are available to fund other upfront costs associated with merging the two managed care programs. The department shall report on its review of such administrative cost savings and merger-related costs by October 1, 2021 to the Department of Planning and Budget and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees."

Page 355 strike lines 13 through 54.

Page 356, strike lines 1 through 28.

Explanation:

(This amendment directs the Department of Medical Assistance Services to merge the Commonwealth Coordinated Care Plus and Medallion 4.0 managed care programs, effective July 1, 2022, into a single, streamlined managed care program that links seamlessly with the fee-for-service program, ensuring an efficient and well-coordinated Virginia Medicaid delivery system that provides high-quality care to its members and adds value for providers and the Commonwealth.)

Item 318 #1s

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 392, line 36, after "department" strike the remainder of the line and insert:
"for up to six months beyond the duration of the Governor's emergency declaration for COVID-19."

Explanation:

(This amendment modifies the extension allowed on conditional licenses for providers licensed by the Department of Behavioral Health and Developmental Services. A conditional license is granted to a provider who has successfully completed the application process but has not yet admitted individuals for service. It is time limited and can only be renewed one time for a total of twelve months. Due to the COVID-19 pandemic conditional licenses could be extended beyond 12 months, until December 31, 2020. This amendment allows an extension for up to six months past the duration of the Governor's emergency declaration.)

Item 320 #1s

Health and Human Resources

FY20-21

FY21-22

Department of Behavioral Health and
Developmental Services

\$0

\$175,000 GF

Language:

Page 393, line 43, strike "\$110,804,911" and insert "\$110,979,911".

Page 399, after line 39, insert:

"II. The Department of Behavioral Health and Developmental Services (DBHDS), in coordination with the Department of Medical Assistance Services (DMAS), shall contract with a vendor to review all current Medicaid Developmental Disability (DD) waiver provider rates and rate methodologies to ensure an adequate network of quality DD Waiver providers.

DBHDS shall submit a rate rebase report with recommendations, including the projected fiscal impact on the Commonwealth, to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by September 1, 2021. At a minimum, the report shall include a thorough review and alignment of each service rate methodology to reflect current service definitions and documentation requirements, the impact of minimum wage increases, appropriate Bureau of Labor Statistics wage percentiles, and appropriate rate differentials for high cost areas of Virginia. All rate assumptions shall be based on the level of need. The vendor shall specifically evaluate the rates for the Supported Living Residential waiver service to ensure appropriate utilization of that service. The department shall actively work with the established DBHDS Provider Issue Resolution Workgroup in the development of its report."

Explanation:

(This amendment adds \$175,000 the second year from the general fund to require the Department of Behavioral Health and Developmental Services in coordination with the Department of Medical Assistance Services to review all current Medicaid Developmental Disability (DD) waiver provider rates and rate methodologies to ensure an adequate network of quality DD Waiver providers. The agency is required to report on its findings by September 1, 2021, to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees.)

Item 321 #4s

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 400, line 11, after "services.". insert:

"The Department of Behavioral Health and Developmental Services shall report quarterly on the the distributions of this funding to Community Services Boards (CSB). The report shall include the amounts distributed to each CSB, the total annual allocation of funding for each CSB, the current available funding balance for each CSB, and any reallocations of funding between CSBs. The report shall be submitted to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees no later than 20 days after the end of each fiscal quarter."

Explanation:

(This amendment directs the Department of Behavioral Health and Developmental Services to report quarterly on the distribution of funding provided to Community Services Boards (CSB) for the purchase of acute inpatient or community-based psychiatric services (known as LIPOS).)

Item 339 #1s

Health and Human Resources	FY20-21	FY21-22	
Department for Aging and Rehabilitative Services	\$0	\$1,000,000	GF

Language:

Page 411, line 47, strike "\$100,388,245" and insert "\$101,388,245".

Page 413, line 15, after "first year and", unstrike "\$6,976,719."

Page 413, line 16, strike "\$5,976,719".

Explanation:

(This amendment provides \$1.0 million from the general fund the second year to increase contracts with community based brain injury service providers to provide for cost increases to bring salaries in line with market demands in order to ensure staff retention, address existing case management waiting lists, enhance virtual programming, expand partnerships, and development responses to the high-intensity needs of Virginians with brain injury, especially those related to COVID-19 and the opioid epidemic.)

Item 350 #1s

Health and Human Resources	FY20-21	FY21-22	
Department of Social Services	\$0	\$1,400,000	GF
	\$0	\$15,928,859	NGF

Language:

Page 420, line 44, strike "\$152,429,363" and insert "\$169,758,222".

Page 423, line 4, after "O." insert "1."

Page 423, line 6, strike "2020." and insert:
"2021 and 18 percent effective July 1, 2022."

Page 423, after line 6, insert:

"2. The Department of Social Services shall develop a plan to increase the standards of assistance by 18 percent annually until they equal 50 percent of the federal poverty level."

Explanation:

(This amendment adds \$1.4 million from the general fund and \$15.9 million from the Temporary Assistance to Needy Families (TANF) block grant the second year to increase the standards of assistance by 18 percent beginning in fiscal year 2022. Language requires the Department of Social Services to develop a plan to increase the standards of assistance by 18 percent annually until the standards equal 50 percent of the federal poverty level, which is estimated to take four years. TANF eligibility is tied to the monthly cash assistance value. In 1985, a three person family in the City of Richmond could be eligible with net income below 48 percent of the federal poverty level. To qualify now, the family's net income must be less than

30 percent of the federal poverty level.)

		Item 351 #1s	
Health and Human Resources	FY20-21	FY21-22	
Department of Social Services	\$0	\$2,150,048	GF
	\$0	\$2,175,528	NGF

Language:

Page 424, line 9, strike "\$525,386,732" and insert "\$529,712,308".

Page 425, unstrike lines 7 through 11.

Page 425, line 8, strike "each" and insert "the second".

Page 425, line 9, strike "2021" and insert "2022".

Explanation:

(This amendment provides \$2.2 million from the general fund and \$2.2 million from nongeneral funds the second year to increase the minimum pay band for local departments of social services positions in fiscal year 2022. The pay band minimum would increase by 20 percent for family services positions and 15 percent for all other benefit program services positions, self sufficiency services positions, and administration positions that are currently below the new minimum threshold.)

		Item 353 #1s	
Health and Human Resources	FY20-21	FY21-22	
Department of Social Services	\$0	\$4,400,000	GF

Language:

Page 426, line 8, strike "\$41,177,762" and insert "\$45,577,762".

Page 426, line 23, after "\$1,420 per month", insert "and effective July 1, 2021, a rate of \$1,704 per month".

Explanation:

(This amendment provides \$4.4 million from the general fund the second year to increase the Auxiliary Grant (AG) rate, a state supplement that provides maintenance and care to aged, blind, and disabled adults residing in assisted living facilities (ALF), adult foster care homes, or supportive housing settings, by 20 percent on July 1, 2021.)