



Report of the Subcommittee on
K-12 Education

Senate Finance &
Appropriations Committee
Virginia General Assembly

February 10, 2021



2021 Report of the K-12 Education Subcommittee
The Honorable Richard L. Saslaw, Chair for K-12 Education
February 10, 2021

Madame Chair and Members of the Committee:

Your Subcommittee has reviewed the Governor's introduced budget for public education.

As you will recall, the introduced budget includes \$514 million to ensure no division receives less funding, compared to the current budget, due to the lower projected enrollment, \$27 million to fund one counselor for every 325 students, and \$16 million to restore early childhood initiatives, which the Subcommittee recommends maintaining.

We recommend \$30 million in the second year to support instructional activities to address learning loss due to the pandemic. Divisions can use these funds to support summer learning opportunities, extended school year programs, and additional instructional supports for our youngest learners, English language learners, and special education students. These funds supplement the nearly \$1.3 billion in federal relief funds distributed directly to school divisions.

Our students learn best when they are in the classroom and our most vulnerable students receive critical supports at school. We recommend language that ensures every student has the option to learn in-person during the next school year, which supports the Governor's recent announcement that divisions should ensure in-person learning options are available by March 15th.

We propose an additional \$59 million to convert the two percent bonus in the introduced budget to a three percent salary increase for teachers in the second year.

We propose \$49 million to fund three specialized student support positions for every 1,000 students. This ensures that students have access to nurses and mental health professionals to respond to their health, social and emotional needs, which will allow our students to succeed in the classroom.

Other recommendations include almost \$600,000 to support the recently approved Alleghany and Covington schools consolidation, and allocating federal relief funds to support diagnostic growth assessments and continued expansion of Virginia's virtual education program.

The Subcommittee continues with its commitment to support and improve public education by devoting funding toward our teachers and investing in ways that address our students' needs during and beyond the pandemic.

I thank the Subcommittee members and I look forward to continuing our on-going work regarding the future of K-12 education in the Commonwealth.

Respectfully Submitted,

The Honorable Richard L. Saslaw, Chair

The Honorable Janet D. Howell

The Honorable Thomas K. Norment, Jr.

The Honorable L. Louise Lucas

The Honorable Stephen D. Newman

The Honorable Jennifer L. McClellan

Report of the Subcommittee on K-12 Education
(Proposed Amendments to SB 1100 as Introduced, 2021 Session)

Amendment		SB 1100, General Fund		
		FY 2021	FY 2022	Biennium
1	K-12 EDUCATION			
2	Direct Aid to Public Education			
3	VPI Undistributed Balance	\$ (15,897,461)		\$ (15,897,461)
4	Technical - Update Governor's School Enrollment	\$ 145,636		\$ 145,636
5	School Meals Expansion	\$ (2,500,000)		\$ (2,500,000)
5	Remove Accomack and Northampton from COCA		\$ (2,784,143)	\$ (2,784,143)
6	Specialized Student Support Positions		\$ 49,230,162	\$ 49,230,162
7	3.0% Teacher Salary Increase (Incremental Funding to Convert 2% Bonus)		\$ 59,303,635	\$ 59,303,635
8	Learning Loss Instructional Supports		\$ 29,997,718	\$ 29,997,718
9	Supplemental Support for Accomack and Northampton		\$ 2,699,993	\$ 2,699,993
10	Alleghany & Covington Schools Consolidation Incentive		\$ 582,000	\$ 582,000
11	VPI Minority Fellowship		\$ 300,000	\$ 300,000
12	Active Learning Grants		\$ 250,000	\$ 250,000
13	Dual Enrollment Passport Pilot Grants		\$ 250,000	\$ 250,000
14	Review Funding for State Operated Programs in Juvenile Detention Facilities	Language		
15	In Person Instruction	Language		
16	Subtotal, Direct Aid to Public Education	\$ (18,251,825)	\$ 139,829,365	\$ 121,577,540
17				
18	Department Of Education, Central Office Operations			
19	Virtual Education Supports (\$7.0M Federal Relief Funds GEER II)			
20	Student Growth Assessment System (\$10M Federal Relief Funds ESSER II)			
21	SOL Testing Federal Minimum (SB 1401)		\$ (1,812,000)	\$ (1,812,000)
22	IEP Oversight (SB 1288)		\$ 300,000	\$ 300,000
23	Analytics Solution for Student Progress and Instructional Gaps	Language		
24	School Nurse Workgroup	Language		
25	Private Special Education Day School (JLARC Recommendations)	Language		
26	Special Education (JLARC Recommendations)	Language		
27	Subtotal, Department Of Education, Central Office Operations	\$ -	\$ (1,512,000)	\$ (1,512,000)
28				

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		SB 1100, General Fund		
		FY 2021	FY 2022	Biennium
Amendment				
29	Other Education Agencies			
30	Jamestown-Yorktown - Strategic Marketing Support		\$ 412,484	\$ 412,484
31	Jamestown-Yorktown - Front Line Staffing and Competitive Wages		\$ 471,820	\$ 471,820
32	Library of Virginia - State Aid for Public Libraries		\$ 1,000,000	\$ 1,000,000
33	Virginia Museum of Fine Arts - Monument Avenue Plan		\$ (9,750,000)	\$ (9,750,000)
34	Subtotal, Other Education	\$ -	\$ (7,865,696)	\$ (7,865,696)

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					Final FY21 Early Childhood Participation	Update School Meals Expansion based on CEP Eligibility			
ACCOMACK	0.3374	4,679	\$37,021,584	\$37,021,583	\$0	\$0	\$0	\$0	\$37,021,583
ALBEMARLE	0.6449	13,117	61,190,966	61,190,966	0	2,913	0	(27,166)	61,166,713
ALLEGHANY	0.2819	1,849	14,572,249	14,847,547	3,407	212	0	(1,979)	14,849,187
AMELIA	0.3479	1,558	11,729,335	11,729,335	4,126	(4,857)	0	0	11,728,604
AMHERST	0.3141	3,888	30,604,528	30,604,529	3,254	1,729	0	(16,126)	30,593,386
APPOMATTOX	0.2978	2,191	16,961,320	16,961,320	0	588	0	(5,480)	16,956,427
ARLINGTON	0.8000	25,910	81,761,967	81,761,967	14,234	8,524	0	(79,495)	81,705,230
AUGUSTA	0.3769	9,819	61,833,583	61,833,583	207,926	4,273	0	(39,852)	62,005,930
BATH	0.8000	504	1,937,389	1,954,373	0	(2,967)	0	0	1,951,406
BEDFORD	0.3132	8,927	63,097,801	63,097,800	47,791	3,029	0	(28,253)	63,120,368
BLAND	0.3380	657	4,803,920	4,875,844	0	284	0	(2,650)	4,873,478
BOTETOURT	0.3975	4,328	27,617,219	27,617,218	3,811	868	0	(8,092)	27,613,806
BRUNSWICK	0.4290	1,399	11,679,261	11,679,261	0	0	0	0	11,679,261
BUCHANAN	0.2975	2,405	19,722,124	19,722,124	0	0	0	0	19,722,124
BUCKINGHAM	0.3422	1,909	15,324,142	15,324,142	32,249	(2,901)	0	0	15,353,491
CAMPBELL	0.2878	7,465	54,332,496	54,332,496	0	2,409	0	(22,466)	54,312,439
CAROLINE	0.3553	3,970	28,365,264	28,365,265	0	(15,336)	0	0	28,349,928
CARROLL	0.2749	3,361	27,721,621	27,721,621	18,348	1,737	0	(16,199)	27,725,507
CHARLES CITY	0.5880	553	3,729,139	3,729,139	0	(1,816)	0	0	3,727,324
CHARLOTTE	0.2444	1,648	13,676,057	13,856,994	0	(4,491)	0	0	13,852,503
CHESTERFIELD	0.3584	59,871	392,371,335	392,371,335	0	13,374	0	(124,733)	392,259,976
CLARKE	0.5729	1,718	9,139,443	9,139,443	0	217	0	(2,024)	9,137,637
CRAIG	0.3336	513	4,620,312	4,620,312	0	258	0	(2,406)	4,618,164
CULPEPER	0.3741	7,895	54,911,326	54,911,325	3,960	2,396	0	(22,342)	54,895,339
CUMBERLAND	0.2978	1,140	10,521,532	10,521,532	0	(710)	0	0	10,520,822
DICKENSON	0.2471	1,881	16,972,099	16,972,099	0	0	0	0	16,972,099
DINWIDDIE	0.2879	4,119	32,611,818	32,611,818	0	1,178	0	(10,985)	32,602,011
ESSEX	0.4636	1,176	8,562,376	8,562,375	0	(1,200)	0	0	8,561,176
FAIRFAX	0.6541	172,489	792,943,371	792,943,371	835,056	42,272	0	(394,241)	793,426,458
FAUQUIER	0.5879	10,095	52,748,431	52,748,431	2,372	2,766	0	(25,801)	52,727,769
FLOYD	0.3418	1,759	12,767,651	12,767,651	0	(7,415)	0	0	12,760,236
FLUVANNA	0.3940	3,224	22,794,638	22,794,637	14,376	758	0	(7,068)	22,802,703
FRANKLIN	0.3953	6,131	44,294,137	44,294,137	0	1,562	0	(14,564)	44,281,135
FREDERICK	0.4120	13,342	85,496,489	85,496,489	3,720	3,409	0	(31,796)	85,471,822
GILES	0.2695	2,217	17,904,761	17,904,760	46,212	924	0	(8,614)	17,943,282
GLOUCESTER	0.3885	4,871	31,864,134	31,864,134	30,947	1,517	0	(14,144)	31,882,454
GOOCHLAND	0.8000	2,501	8,150,418	8,150,418	3,163	370	0	(3,455)	8,150,497
GRAYSON	0.3615	1,449	12,018,877	12,018,878	4,039	904	0	(8,433)	12,015,388
GREENE	0.3446	2,849	20,318,885	20,318,886	29,022	691	0	(6,447)	20,342,152

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GREENSVILLE	0.2799	1,116	10,620,359	10,620,360	11,389	0	0	0	10,631,749
HALIFAX	0.3058	4,397	37,861,010	37,861,010	0	0	0	0	37,861,010
HANOVER	0.4626	16,271	92,009,095	92,009,095	7,649	2,123	0	(19,802)	91,999,065
HENRICO	0.4279	48,955	306,968,475	306,968,475	137,526	9,605	0	(89,579)	307,026,026
HENRY	0.2253	6,751	58,516,184	58,516,184	0	0	0	0	58,516,184
HIGHLAND	0.8000	173	1,991,116	1,991,117	0	171	0	(1,595)	1,989,693
ISLE OF WIGHT	0.3964	5,289	34,515,270	34,515,269	23,865	1,103	0	(10,283)	34,529,954
JAMES CITY	0.5553	9,873	50,315,665	50,315,665	117,426	0	0	0	50,433,091
KING GEORGE	0.3703	4,176	28,277,398	28,277,398	0	1,111	0	(10,366)	28,268,144
KING & QUEEN	0.4139	803	6,389,355	6,389,355	44,492	(2,431)	0	0	6,431,415
KING WILLIAM	0.3407	1,989	14,716,233	14,716,233	0	434	0	(4,045)	14,712,622
LANCASTER	0.7835	959	3,865,278	3,865,278	22,141	(2,428)	0	0	3,884,991
LEE	0.1692	2,884	27,478,882	27,478,882	0	0	0	0	27,478,882
LOUDOUN	0.5466	80,818	409,110,526	409,110,526	21,350	14,540	0	(135,600)	409,010,815
LOUISA	0.5406	4,758	25,502,145	25,502,146	3,163	1,649	0	(15,375)	25,491,582
LUNENBURG	0.2561	1,547	13,385,130	13,566,127	12,941	(1,563)	0	0	13,577,505
MADISON	0.4738	1,626	9,548,723	9,567,215	0	968	0	(9,027)	9,559,155
MATHEWS	0.5162	907	5,699,159	5,699,159	0	436	0	(4,065)	5,695,530
MECKLENBURG	0.3996	3,892	26,963,418	26,963,418	7,597	(11,122)	0	0	26,959,892
MIDDLESEX	0.6008	1,077	6,516,395	6,516,395	40,328	(1,607)	0	0	6,555,116
MONTGOMERY	0.3979	9,465	62,049,565	62,049,566	0	2,114	0	(19,718)	62,031,962
NELSON	0.5604	1,549	8,482,753	8,685,127	0	(4,102)	0	0	8,681,025
NEW KENT	0.4166	2,984	19,555,505	19,555,505	5,536	430	0	(4,010)	19,557,461
NORTHAMPTON	0.4696	1,337	9,680,608	9,680,608	2,516	(4,470)	0	0	9,678,654
NORTHUMBERLAND	0.7116	1,204	5,097,440	5,104,721	0	0	0	0	5,104,721
NOTTOWAY	0.2597	1,789	16,317,538	16,317,538	0	0	0	0	16,317,538
ORANGE	0.4105	4,658	30,504,820	30,504,819	13,052	1,312	0	(12,235)	30,506,948
PAGE	0.3198	3,087	23,711,116	23,711,116	0	1,264	0	(11,785)	23,700,595
PATRICK	0.2456	2,356	20,109,794	20,109,794	0	0	0	0	20,109,794
PITTSYLVANIA	0.2446	7,861	65,319,468	65,319,468	11,947	(24,942)	0	0	65,306,473
POWHATAN	0.4507	4,080	23,629,707	23,629,707	62,548	429	0	(3,997)	23,688,686
PRINCE EDWARD	0.3554	1,853	15,198,842	15,198,842	15,291	(705)	0	0	15,213,428
PRINCE GEORGE	0.2467	5,917	45,710,354	45,710,354	0	3,804	0	(35,477)	45,678,681
PRINCE WILLIAM	0.3799	87,618	601,679,409	601,679,409	45,112	37,047	0	(345,516)	601,416,052
PULASKI	0.3235	3,843	28,876,645	28,876,645	0	(4,686)	0	0	28,871,959
RAPPAHANNOCK	0.7990	724	3,025,390	3,033,928	32,421	284	0	(2,650)	3,063,983
RICHMOND	0.3120	1,243	9,245,884	9,488,572	0	0	0	0	9,488,572
ROANOKE	0.3660	13,198	85,030,711	85,029,211	92,245	3,264	0	(30,441)	85,094,279
ROCKBRIDGE	0.4506	2,427	15,237,944	15,237,944	0	809	0	(7,545)	15,231,208

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ROCKINGHAM	0.3799	10,878	73,900,503	73,900,503	31,382	4,187	0	(39,047)	73,897,025
RUSSELL	0.2373	3,373	30,442,240	30,442,241	3,618	(7,794)	0	0	30,438,065
SCOTT	0.1899	3,353	30,832,672	30,866,647	0	(9,389)	0	0	30,857,258
SHENANDOAH	0.3832	5,508	39,713,804	39,713,804	7,804	1,304	0	(12,159)	39,710,753
SMYTH	0.2228	3,922	33,781,263	33,781,263	9,833	0	0	0	33,791,096
SOUTHAMPTON	0.3015	2,449	21,123,653	21,123,653	13,256	(4,005)	0	0	21,132,904
SPOTSYLVANIA	0.3722	22,459	155,095,612	155,095,611	0	6,047	0	(56,397)	155,045,262
STAFFORD	0.3470	28,826	189,609,330	189,609,330	9,295	7,387	0	(68,897)	189,557,116
SURRY	0.8000	628	2,873,952	2,873,952	0	(2,837)	0	0	2,871,115
SUSSEX	0.3492	998	9,435,619	9,435,618	37,053	0	0	0	9,472,671
TAZEWELL	0.2575	5,270	42,189,578	42,189,578	0	1,048	0	(9,771)	42,180,855
WARREN	0.4432	4,951	31,619,336	31,619,336	123,281	1,443	0	(13,457)	31,730,604
WASHINGTON	0.3416	6,523	47,871,503	47,871,503	0	(16,282)	145,636	0	48,000,857
WESTMORELAND	0.4618	1,458	11,943,488	12,053,091	0	(4,179)	0	0	12,048,913
WISE	0.2372	5,211	41,652,861	42,043,464	250,925	(1,649)	0	0	42,292,740
WYTHE	0.3204	3,738	27,079,151	27,079,151	0	1,432	0	(13,356)	27,067,227
YORK	0.3812	12,268	77,143,583	77,143,583	68,015	3,076	0	(28,688)	77,185,986
ALEXANDRIA	0.8000	15,100	53,932,093	53,932,093	54,562	8,500	0	(79,269)	53,915,885
BRISTOL	0.3051	2,095	18,323,166	18,323,165	4,396	0	0	0	18,327,561
BUENA VISTA	0.1893	865	7,206,813	7,952,838	0	(712)	0	0	7,952,126
CHARLOTTESVILLE	0.6886	3,966	19,820,137	19,820,137	287,589	474	0	(4,421)	20,103,779
COLONIAL HEIGHTS	0.4156	2,693	17,896,894	17,896,894	0	889	0	(8,288)	17,889,495
COVINGTON	0.2913	954	7,405,012	7,420,703	0	0	0	0	7,420,703
DANVILLE	0.2622	5,322	47,001,045	47,001,046	19,836	0	0	0	47,020,882
FALLS CHURCH	0.8000	2,427	7,980,606	7,980,605	9,489	80	0	(743)	7,989,431
FREDERICKSBURG	0.5840	3,371	18,621,201	18,621,201	18,978	(1,312)	0	0	18,638,868
GALAX	0.2775	1,263	10,266,706	10,266,706	0	(3,585)	0	0	10,263,121
HAMPTON	0.2743	18,692	143,059,156	143,056,656	302,991	4,241	0	(39,557)	143,324,332
HARRISONBURG	0.3537	6,034	47,853,304	47,853,304	0	(17,938)	0	0	47,835,366
HOPEWELL	0.2053	3,861	33,905,983	33,905,983	130,709	0	0	0	34,036,692
LYNCHBURG	0.3668	7,553	59,095,485	59,095,486	12,017	(4,857)	0	0	59,102,646
MARTINSVILLE	0.2185	1,782	15,652,661	15,706,540	88,988	0	0	0	15,795,528
NEWPORT NEWS	0.2842	25,709	211,364,244	211,364,244	49,809	0	0	0	211,414,053
NORFOLK	0.3059	26,371	210,474,936	210,474,936	195,394	(52,068)	0	0	210,618,262
NORTON	0.2710	818	5,994,356	6,304,448	0	0	0	0	6,304,448
PETERSBURG	0.2442	3,720	35,088,533	35,088,533	109,967	0	0	0	35,198,500
PORTSMOUTH	0.2426	12,826	105,993,006	105,993,006	75,463	(20,106)	0	0	106,048,363
RADFORD	0.2452	2,474	11,666,777	17,673,285	4,775	390	0	(3,633)	17,674,816
RICHMOND CITY	0.4688	26,457	170,733,062	184,312,001	619,989	0	0	0	184,931,990

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ROANOKE CITY	0.3284	12,846	107,094,100	107,094,100	162,507	(1,351)	0	0	107,255,256
STAUNTON	0.3877	2,459	20,107,180	20,107,180	3,873	(6,034)	0	0	20,105,018
SUFFOLK	0.3487	13,467	94,919,300	94,919,300	57,681	3,832	0	(35,736)	94,945,077
VIRGINIA BEACH	0.4082	63,777	397,645,576	397,645,576	0	26,097	0	(243,387)	397,428,286
WAYNESBORO	0.3652	2,720	19,398,617	19,398,617	132,520	(7,161)	0	0	19,523,976
WILLIAMSBURG	0.7459	936	5,563,576	5,563,575	0	2,332	0	(21,749)	5,544,158
WINCHESTER	0.4319	4,108	29,041,442	29,041,442	20,664	(7,052)	0	0	29,055,054
FAIRFAX CITY	0.8000	2,844	9,250,840	9,250,840	44,489	0	0	0	9,295,329
FRANKLIN CITY	0.2929	968	8,620,942	8,620,942	6,710	0	0	0	8,627,652
CHESAPEAKE CITY	0.3486	38,657	278,229,200	278,229,201	59,751	6,911	0	(64,450)	278,231,413
LEXINGTON	0.3920	609	4,008,023	4,008,023	0	35	0	(325)	4,007,732
EMPORIA	0.2228	919	6,495,827	7,896,181	0	0	0	0	7,896,181
SALEM	0.3641	3,697	23,749,163	23,749,162	0	1,271	0	(11,858)	23,738,576
POQUOSON	0.3703	2,066	12,748,705	12,748,705	1,494	208	0	(1,944)	12,748,464
MANASSAS CITY	0.3611	7,242	56,839,814	56,839,814	10,104	2,783	0	(25,960)	56,826,742
MANASSAS PARK	0.2755	3,394	28,938,192	28,938,192	0	1,718	0	(16,025)	28,923,885
COLONIAL BEACH	0.3317	589	4,782,704	4,904,361	3,170	0	0	0	4,907,531
WEST POINT	0.2614	796	5,853,326	5,901,557	0	318	0	(2,963)	5,898,912
TOTAL:		1,213,093	\$7,716,337,158	\$7,740,354,231	\$5,080,925	\$0	\$145,636	(\$2,500,000)	\$7,743,080,792

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ACCOMACK	0.3374	4,676	\$37,361,970	\$40,115,386	\$0	(\$2,247,161)	\$227,044	\$211,501	\$283,482	\$40,801,350
ALBEMARLE	0.6449	13,336	60,978,923	61,702,647	4,777	(1)	323,619	140,644	395,865	62,567,551
ALLEGHANY	0.2819	1,771	14,194,687	14,753,145	348	0	89,305	66,392	113,366	15,604,556
AMELIA	0.3479	1,520	11,518,471	11,672,573	(7,966)	0	69,292	49,821	91,209	11,874,930
AMHERST	0.3141	3,935	31,098,674	31,536,810	2,836	(1)	190,112	144,592	234,626	32,108,974
APPOMATTOX	0.2978	2,220	17,198,344	17,447,866	964	0	110,640	79,157	137,970	17,776,597
ARLINGTON	0.8000	26,105	79,728,874	81,350,011	13,979	(1)	387,634	143,616	493,543	82,388,782
AUGUSTA	0.3769	9,781	61,653,948	62,658,903	7,008	(7)	422,774	237,225	471,681	63,797,583
BATH	0.8000	493	1,869,632	1,933,605	(4,867)	0	6,853	4,687	10,185	1,950,464
BEDFORD	0.3132	8,853	62,544,402	63,439,025	4,968	(1)	413,955	225,100	506,113	64,589,160
BLAND	0.3380	631	4,659,595	4,800,236	466	0	28,752	17,842	36,697	4,883,993
BOTETOURT	0.3975	4,325	27,453,659	27,839,126	1,423	0	177,209	67,495	217,553	28,302,805
BRUNSWICK	0.4290	1,351	11,502,055	11,657,645	0	(1)	56,803	65,036	88,067	11,867,550
BUCHANAN	0.2975	2,305	19,190,720	19,477,557	0	0	117,639	114,012	148,203	19,857,411
BUCKINGHAM	0.3422	1,915	15,542,742	15,749,002	(4,757)	(1)	91,434	82,400	120,114	16,038,192
CAMPBELL	0.2878	7,441	54,499,194	55,273,585	3,951	(2)	374,152	254,456	431,523	56,337,664
CAROLINE	0.3553	3,993	28,589,309	28,986,838	(25,151)	(1)	177,236	129,637	220,743	29,489,301
CARROLL	0.2749	3,308	27,628,126	28,020,438	2,849	(1)	167,659	143,850	221,477	28,556,272
CHARLES CITY	0.5880	541	3,639,271	3,679,569	(2,977)	0	15,788	12,504	24,675	3,729,558
CHARLOTTE	0.2444	1,590	13,381,835	13,820,273	(7,366)	(1)	85,563	69,682	111,284	14,079,435
CHESTERFIELD	0.3584	60,735	398,236,755	403,873,735	21,934	(20)	2,687,421	1,390,278	3,210,177	411,183,525
CLARKE	0.5729	1,687	8,887,457	9,000,096	356	0	50,966	15,915	62,600	9,129,933
CRAIG	0.3336	503	4,559,268	4,616,079	423	0	23,582	18,039	34,468	4,692,591
CULPEPER	0.3741	8,017	56,134,805	56,897,304	3,929	(5,274)	363,603	232,791	422,985	57,915,338
CUMBERLAND	0.2978	1,112	10,469,598	10,609,171	(1,164)	(6)	56,348	52,497	84,205	10,801,051
DICKENSON	0.2471	1,885	17,132,451	17,372,075	0	0	103,752	88,931	131,345	17,696,103
DINWIDDIE	0.2879	4,085	32,749,149	33,202,489	1,932	(1)	205,462	159,127	263,241	33,832,249
ESSEX	0.4636	1,162	8,489,425	8,599,533	(1,968)	0	46,040	44,250	59,211	8,747,067
FAIRFAX	0.6541	172,950	782,672,338	792,922,641	69,326	(43)	4,624,467	1,660,984	5,716,263	804,993,638
FAUQUIER	0.5879	10,103	51,970,310	52,637,219	4,537	(5)	285,994	107,686	379,616	53,415,047
FLOYD	0.3418	1,706	12,515,891	12,698,181	(12,160)	0	77,964	53,064	97,578	12,914,627
FLUVANNA	0.3940	3,205	22,644,097	22,948,525	1,243	(7)	129,318	62,845	187,319	23,329,243
FRANKLIN	0.3953	6,030	43,932,609	44,513,987	2,561	(1)	252,147	190,468	325,222	45,284,384
FREDERICK	0.4120	13,550	86,407,396	87,599,782	5,591	(2)	555,533	265,548	688,230	89,114,683
GILES	0.2695	2,187	17,747,222	18,007,602	1,515	(1)	113,215	79,266	140,351	18,341,947
GLOUCESTER	0.3885	4,791	31,335,481	31,766,522	2,487	0	202,305	106,838	240,558	32,318,710
GOOCHLAND	0.8000	2,503	7,826,382	7,923,815	607	0	34,153	14,319	42,992	8,015,887
GRAYSON	0.3615	1,467	12,178,581	12,342,872	1,483	(1)	67,507	58,958	91,330	12,562,149
GREENE	0.3446	2,833	20,172,272	20,468,380	1,134	(1)	127,234	75,494	145,112	20,817,353

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GREENSVILLE	0.2799	1,100	10,730,438	10,864,142	0	0	58,083	58,223	69,911	11,050,359
HALIFAX	0.3058	4,319	37,607,321	38,130,380	0	(1)	214,844	197,346	302,820	38,845,389
HANOVER	0.4626	16,105	90,422,675	91,684,583	3,482	(1)	594,109	180,542	699,204	93,161,919
HENRICO	0.4279	49,103	308,219,167	312,503,838	15,752	(8)	1,976,239	1,301,087	2,302,236	318,099,144
HENRY	0.2253	6,714	59,073,244	59,893,514	0	(8)	371,516	343,509	463,331	61,071,862
HIGHLAND	0.8000	173	1,985,950	1,995,870	280	0	7,249	2,086	5,448	2,010,934
ISLE OF WIGHT	0.3964	5,388	34,979,482	35,464,111	1,808	0	223,566	109,561	269,206	36,068,253
JAMES CITY	0.5553	9,858	49,787,138	50,444,225	0	(1)	300,796	142,469	371,629	51,259,118
KING GEORGE	0.3703	4,223	28,307,610	28,707,018	1,823	(1)	182,961	91,128	226,833	29,209,762
KING & QUEEN	0.4139	816	6,479,066	6,674,799	(3,988)	0	34,872	32,142	52,237	6,790,062
KING WILLIAM	0.3407	1,972	14,613,635	14,823,944	711	(1)	84,802	40,328	125,532	15,075,316
LANCASTER	0.7835	928	3,708,644	3,796,682	(3,982)	0	14,674	13,471	19,303	3,840,148
LEE	0.1692	2,841	27,418,420	27,816,822	0	(1)	172,092	157,031	216,597	28,362,541
LOUDOUN	0.5466	82,501	412,844,241	418,639,746	23,845	(4)	2,858,813	613,060	3,217,118	425,352,578
LOUISA	0.5406	4,820	25,656,012	25,990,672	2,704	0	155,215	99,429	189,662	26,437,681
LUNENBURG	0.2561	1,559	13,740,451	14,086,569	(2,563)	(1)	86,118	79,063	112,591	14,361,777
MADISON	0.4738	1,612	9,391,563	9,584,716	1,587	0	58,116	34,406	70,563	9,749,389
MATHEWS	0.5162	881	5,509,727	5,579,763	715	0	29,306	18,198	41,047	5,669,029
MECKLENBURG	0.3996	3,850	26,881,140	27,269,079	(18,241)	(1)	169,691	148,238	209,169	27,777,936
MIDDLESEX	0.6008	1,059	6,475,076	6,558,606	(2,635)	(8)	29,659	23,763	50,873	6,660,257
MONTGOMERY	0.3979	9,564	62,382,989	63,248,213	3,467	(1)	394,755	208,135	493,912	64,348,482
NELSON	0.5604	1,445	7,990,744	8,336,799	(6,728)	0	44,873	34,719	59,567	8,469,230
NEW KENT	0.4166	3,023	19,663,168	19,918,257	705	(1)	121,576	43,752	152,063	20,236,352
NORTHAMPTON	0.4696	1,292	9,491,659	10,145,787	(7,331)	(524,838)	50,608	55,378	60,828	10,269,334
NORTHUMBERLAND	0.7116	1,179	4,984,180	5,144,920	0	0	24,774	20,851	31,434	5,221,979
NOTTOWAY	0.2597	1,749	16,276,496	16,504,827	0	(1)	92,306	92,560	128,729	16,818,421
ORANGE	0.4105	4,666	30,634,108	31,051,315	2,152	0	190,349	125,514	233,649	31,602,978
PAGE	0.3198	3,073	23,801,437	24,124,131	2,072	0	147,933	115,892	180,048	24,570,076
PATRICK	0.2456	2,313	19,928,032	20,219,582	0	(1)	123,638	97,771	157,582	20,598,572
PITTSYLVANIA	0.2446	7,725	64,798,302	65,707,969	(40,904)	(2)	414,356	340,970	515,658	66,938,047
POWHATAN	0.4507	4,099	23,527,787	23,857,736	703	0	148,225	43,898	187,299	24,237,861
PRINCE EDWARD	0.3554	1,834	15,235,626	15,423,176	(1,156)	0	88,614	89,357	105,952	15,705,943
PRINCE GEORGE	0.2467	5,898	45,808,740	46,467,807	6,238	0	306,335	158,271	368,391	47,307,043
PRINCE WILLIAM	0.3799	89,032	611,075,593	619,968,729	60,758	(18)	4,292,788	2,234,179	4,898,830	631,455,266
PULASKI	0.3235	3,808	28,818,692	29,235,173	(7,686)	(4)	184,798	141,977	225,068	29,779,326
RAPPAHANNOCK	0.7990	705	2,933,402	2,979,518	466	0	418	5,040	12,970	2,998,412
RICHMOND	0.3120	1,213	9,057,350	9,551,268	0	0	59,831	50,549	74,879	9,736,527
ROANOKE	0.3660	13,087	84,191,537	85,430,134	5,353	(1)	566,104	236,398	701,131	86,939,119
ROCKBRIDGE	0.4506	2,398	15,063,122	15,265,667	1,327	(1)	91,148	60,065	118,048	15,536,254

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ROCKINGHAM	0.3799	10,906	74,109,478	75,100,421	6,866	(1)	468,964	263,259	566,871	76,406,380
RUSSELL	0.2373	3,362	30,743,063	31,174,150	(12,782)	(1)	176,493	158,101	252,453	31,748,414
SCOTT	0.1899	3,350	31,155,396	31,634,736	(15,398)	(1)	191,023	164,699	256,725	32,231,784
SHENANDOAH	0.3832	5,472	39,605,523	40,135,713	2,138	(2)	234,084	157,346	308,739	40,838,018
SMYTH	0.2228	3,867	33,705,483	34,188,883	0	(1)	216,229	185,696	257,728	34,848,535
SOUTHAMPTON	0.3015	2,424	21,139,706	21,406,069	(6,568)	0	117,519	91,017	164,075	21,772,113
SPOTSYLVANIA	0.3722	22,602	156,077,650	158,258,891	9,917	(14)	998,893	552,036	1,260,486	161,080,209
STAFFORD	0.3470	29,425	193,233,044	196,054,597	12,115	(3)	1,351,884	590,723	1,524,464	199,533,780
SURRY	0.8000	616	2,796,741	2,820,138	(4,653)	0	8,923	7,921	13,787	2,846,116
SUSSEX	0.3492	992	9,610,792	9,724,631	0	0	49,898	57,424	70,934	9,902,887
TAZEWELL	0.2575	5,231	42,279,777	42,891,257	1,718	(2)	277,106	227,782	347,185	43,745,046
WARREN	0.4432	4,964	31,600,426	32,018,350	2,366	(1)	199,463	122,662	237,172	32,580,012
WASHINGTON	0.3416	6,478	47,774,751	48,441,331	(26,703)	(10)	303,641	220,807	376,779	49,315,845
WESTMORELAND	0.4618	1,414	11,845,930	12,125,517	(6,853)	(1)	55,370	56,570	103,936	12,334,539
WISE	0.2372	5,086	41,202,709	42,187,599	(2,705)	(2)	275,466	235,797	341,575	43,037,730
WYTHE	0.3204	3,663	26,757,935	27,141,650	2,349	(1)	173,178	126,780	215,606	27,659,562
YORK	0.3812	12,421	77,692,179	78,798,371	5,045	(1)	526,397	140,454	616,424	80,086,690
ALEXANDRIA	0.8000	15,440	53,829,710	54,370,674	13,939	(1)	241,012	184,277	284,689	55,094,590
BRISTOL	0.3051	2,083	18,519,928	18,766,138	0	0	104,886	98,528	134,808	19,104,360
BUENA VISTA	0.1893	823	6,965,866	7,763,353	(1,168)	0	47,100	38,474	64,183	7,911,942
CHARLOTTESVILLE	0.6886	3,957	19,669,785	19,868,180	777	0	87,253	68,601	106,283	20,131,094
COLONIAL HEIGHTS	0.4156	2,693	18,029,889	18,276,460	1,457	(1)	114,046	83,820	136,438	18,612,221
COVINGTON	0.2913	940	7,396,162	7,564,768	0	0	47,048	36,374	62,383	7,710,573
DANVILLE	0.2622	5,337	47,938,941	48,598,258	0	(2)	301,499	322,997	355,086	49,577,838
FALLS CHURCH	0.8000	2,437	7,694,359	7,772,613	131	(487)	37,059	2,765	51,504	7,863,585
FREDERICKSBURG	0.5840	3,426	18,872,244	19,108,210	(2,151)	(1,536)	105,837	81,164	131,662	19,423,186
GALAX	0.2775	1,276	10,550,798	10,693,124	(5,880)	0	68,116	65,529	80,144	10,901,033
HAMPTON	0.2743	18,813	145,114,072	147,186,246	6,956	(10)	974,097	800,288	1,140,616	150,108,193
HARRISONBURG	0.3537	6,207	50,032,959	50,661,078	(29,418)	(4,525)	302,564	292,028	356,470	51,578,197
HOPEWELL	0.2053	3,811	34,218,250	34,714,855	0	(1)	228,459	234,856	265,515	35,443,684
LYNCHBURG	0.3668	7,486	59,166,262	59,933,623	(7,965)	(4)	338,890	320,834	451,570	61,036,948
MARTINSVILLE	0.2185	1,754	15,682,799	16,208,165	0	(1)	105,954	116,210	121,850	16,552,178
NEWPORT NEWS	0.2842	25,759	214,329,860	217,249,975	0	(6)	1,344,489	1,184,014	1,583,685	221,362,157
NORFOLK	0.3059	26,078	211,155,002	214,090,911	(85,391)	(17)	1,318,135	1,218,474	1,543,682	218,085,793
NORTON	0.2710	817	6,079,294	6,496,643	0	0	42,827	36,732	51,697	6,627,899
PETERSBURG	0.2442	3,700	35,938,747	36,410,811	0	(1)	220,149	255,952	266,875	37,153,786
PORTSMOUTH	0.2426	12,794	107,004,565	108,555,178	(32,974)	(3)	705,806	646,204	800,811	110,675,022
RADFORD	0.2452	2,465	11,735,808	18,074,038	639	0	129,271	88,359	156,920	18,449,227
RICHMOND CITY	0.4688	26,693	174,633,818	194,853,349	0	(28)	1,101,804	1,173,586	1,449,530	198,578,241

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ROANOKE CITY	0.3284	13,044	110,577,535	111,999,111	(2,215)	(7)	667,234	714,893	766,923	114,145,939
STAUNTON	0.3877	2,495	20,462,682	20,696,364	(9,896)	(1)	107,458	81,435	128,336	21,003,695
SUFFOLK	0.3487	13,519	95,382,875	96,711,068	6,284	(2)	611,290	415,559	751,116	98,495,315
VIRGINIA BEACH	0.4082	63,693	396,704,570	402,160,969	42,799	(8)	2,603,127	1,378,621	2,980,846	409,166,354
WAYNESBORO	0.3652	2,671	19,248,975	19,607,231	(11,744)	(1)	119,326	99,454	153,245	19,967,511
WILLIAMSBURG	0.7459	928	5,505,002	5,540,217	3,825	0	16,187	7,652	20,264	5,588,145
WINCHESTER	0.4319	4,169	29,644,915	30,029,255	(11,565)	(1)	179,006	150,515	217,087	30,564,296
FAIRFAX CITY	0.8000	2,810	8,870,461	8,967,159	0	0	41,743	15,608	53,672	9,078,182
FRANKLIN CITY	0.2929	967	8,766,298	8,880,265	0	(1)	52,331	55,929	61,949	9,050,473
CHESAPEAKE CITY	0.3486	39,219	281,711,323	285,480,438	11,333	(6)	1,766,550	953,451	2,198,742	290,410,508
LEXINGTON	0.3920	605	3,975,454	4,033,012	57	0	25,016	9,333	32,178	4,099,596
EMPORIA	0.2228	845	6,081,896	7,573,760	0	0	48,141	48,268	59,996	7,730,165
SALEM	0.3641	3,670	23,599,077	23,932,593	2,085	(1)	161,081	84,649	190,810	24,371,217
POQUOSON	0.3703	2,069	12,697,138	12,887,577	342	0	89,001	19,480	99,491	13,095,891
MANASSAS CITY	0.3611	7,351	58,146,792	58,962,174	4,565	(2)	381,736	281,647	440,141	60,070,261
MANASSAS PARK	0.2755	3,337	28,915,356	29,321,241	2,818	(1)	195,785	152,645	233,004	29,905,492
COLONIAL BEACH	0.3317	561	\$4,774,144	4,867,709	0	0	27,675	24,825	37,673	4,957,882
WEST POINT	0.2614	793	\$5,830,723	5,983,796	521	0	40,013	17,310	52,499	6,094,139
TOTAL:		1,218,331	\$7,746,574,793	\$7,885,957,224	\$0	(\$2,784,140)	\$49,230,156	\$29,997,717	\$59,391,839	\$8,025,074,796

Direct Aid - 3% Salary Increase

Education	FY20-21	FY21-22
Direct Aid to Public Education	\$0	\$59,303,635 GF

Language:

Page 157, line 33, strike "\$7,858,640,121" and insert "\$7,917,943,756".

Page 158, strike line 43 and insert: "Compensation Supplement \$0 \$139,160,538".

Page 175, strike lines 8 through 12, and insert:

"6) Out of the appropriation included in paragraph C.44. of this Item, \$455,787 the second year from the Lottery Proceeds Fund are provided for a compensation supplement payment equal to 3.0 percent of base pay on August 1, 2021, for Regional Alternative Education Program instructional and support positions, as referenced in paragraph C.44. of this Item."

Page 191, strike lines 26 through 30, and insert:

"j. Out of the appropriation included in paragraph C.44. of this Item, \$620,830 the second year from the general fund is provided in the Academic Year Governor's School funding allocation to increase the per pupil amount the second year as an add-on for a compensation supplement payment equal to 3.0 percent of base pay on August 1, 2021, for Academic Year Governor's School instructional and support positions."

Page 197, strike lines 33 through 52, and insert:

"44. Compensation Supplement

"a. Out of this appropriation, \$139,781,368 the second year from the general fund and \$455,787 the second year from the Lottery Proceeds Fund is provided for the state share of a payment of the following salary increases for funded SOQ instructional and support positions. Funded SOQ instructional positions shall include the teacher, school counselor, librarian, instructional aide, principal, and assistant principal positions funded through the SOQ staffing standards for each school division in the biennium. This amount includes \$620,830 the second year from the general fund referenced in paragraph C. 27. j. for the Academic Year Governor's Schools for the state share of a payment of the following salary increases for instructional and support positions, and this amount includes \$455,787 the second year from the Lottery Proceeds Fund referenced in paragraph C. 9. f. 6) for Regional Alternative Education Programs for the state share of a payment equivalent to a 3.0 percent salary increase effective August 1, 2021, for SOQ instructional and support positions.

b. It is the intent that the instructional and support position salaries are increased in school divisions throughout the state by at least an average of 3.0 percent during the second year. Sufficient funds are appropriated in this act to finance, on a statewide basis, the state share of a 3.0 percent salary increase the second year for funded SOQ instructional and support positions, effective August 1, 2021, to school divisions that certify to the Department of Education that salary increases of a minimum average of 3.0 percent have been or will have been provided during the 2020-2022 biennium, either in the first year or in the second year or through a combination of the two years, to instructional and support personnel. The state funds for which the division is eligible to receive shall be matched by the local government, based on the composite index of local ability-to-pay, which shall be calculated using an effective date of August 1, 2021, as the basis for the local match requirement for both funded SOQ instructional and support positions.

c. This funding is not intended as a mandate to increase salaries."

Page 198, strike line 1.

Explanation:

(This amendment provides \$139.8 million the second year from the general fund and \$455,787 the second year from the Lottery Proceeds fund to provide a 3.0 percent salary increase for SOQ-recognized instructional and support positions, to become effective August 1, 2021. This represents an addition of \$59.3 million the second year to provide a 3.0 percent salary increase in lieu of the 2.0 percent bonus that was proposed in the budget as introduced.)

Item 145 #7s

Direct Aid - Learning Loss Instructional Supports

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$0	\$29,997,718	GF

Language:

Page 157, line 33, strike "\$7,858,640,121" and insert "\$7,888,637,839".

Page 158, line 47, strike "\$133,057,800" and insert "\$163,055,518".

Page 159, line 41, strike "\$97,331,981" and insert "\$67,334,263".

Page 160, after line 16, insert: "Learning Loss Instructional Supports \$0 \$29,997,717".

Page 198, after line 4, insert:

"45. Learning Loss Instructional Supports

An additional state payment estimated at \$29,997,717 the second year from the Lottery Proceeds Fund shall be disbursed to support the state share of \$117.18 per pupil the second year based on the estimated number of federal Free Lunch participants, in support of one-time programs and initiatives to address learning loss resulting from the COVID-19 pandemic. These

funds shall cover expenses for: extended school year programs; summer learning programs; supplemental afterschool programs; remedial instructional supports, including activities to differentiate instruction to meet the needs of students; targeted supports and services for students with disabilities, students in grades pre-kindergarten through third, at-risk students, and English language learners; and modifications to facilities to assist with COVID-19 mitigation strategies for in-person learning. No local match is required to receive these state funds."

Explanation:

(This amendment provides \$30.0 million from the Lottery Proceeds Fund the second year to support one-time programs and initiatives to address learning loss experienced by students due to the COVID-19 pandemic.)

Item 145 #8s

Direct Aid - Specialized Student Support Positions

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$0	\$49,230,162	GF

Language:

Page 157, line 33, strike "\$7,858,640,121" and insert "\$7,907,870,283".

Page 161, line 7, after " pupils)", strike "school nurses,".

Page 161, strike lines 11 through 15.

Explanation:

(This amendment funds the state's share of three specialized student support positions per 1,000 students. Specialized student support positions, consistent with Senate Bill 1257, includes school social workers, school psychologists, school nurses, licensed behavior analysts, licensed assistant behavior analysts, and other licensed health and behavioral positions.)

Item 145 #11s

Direct Aid - In Person Instruction

Education

Direct Aid to Public Education	Language
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Language:

Page 169, after line 27, insert:

"31. Each school division shall offer in-person instruction options to a student if requested by the parent or guardian in the 2021-2022 school year."

Explanation:

(This amendment requires all school divisions to offer in-person instruction options in the 2021-2022 school year to a student if the parent or guardian requests.)

Item 253 #1s

VMFA - Monument Avenue Plan

Education	FY20-21	FY21-22	
Virginia Museum of Fine Arts	\$0	(\$9,750,000)	GF

Language:

Page 279, line 23, strike "\$54,497,207" and insert "\$44,747,207".

Page 280, after line 4, insert:

"F. Out of this appropriation, \$1,000,000 in the second year from the general fund is provided to support the development of a plan for transforming Monument Avenue. The museum shall work with community stakeholders to develop the plan and utilize the recommendations from the *Report of the Monuments Work Group (2016)* on the best practices to foster constructive dialogues. The plan shall be reported to the Governor, Secretary of Education, and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by September 1, 2022."

Explanation:

(This amendment provides \$1.0 million GF the second year to support the museum's development of a plan for transforming Monument Avenue.)
