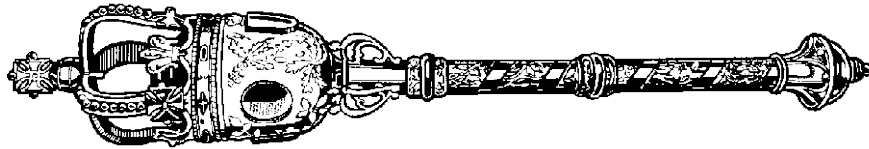


*Report of the
House Appropriations
Subcommittee*

on

Higher Education



House Bill 1800

February 10, 2021

REPORT OF THE SUBCOMMITTEE

on

HIGHER EDUCATION

Mr. Chairman and Members of the Committee:

The Subcommittee's budget recommendations this session reflect the ultimate goal to maintain affordable access to our public colleges and universities. The recommendations are focused on providing our public colleges and universities with the necessary funding and tools to manage through the fiscal uncertainty caused by the pandemic.

With that in mind, Mr. Chairman, the Subcommittee recommends amendments that will provide for the following in fiscal year 2022:

- \$84.0 million to maintain affordable access which includes \$24.0 million for George Mason and Old Dominion Universities;
- \$34.5 million in federal funding to allow colleges and universities to conduct COVID testing;
- \$36.0 million to begin the implementation of the G-3 workforce program at the VCCS. These funds will provide "last dollar" financial aid to eligible students to pay for tuition, fees and books in five program areas: technology, health care, public safety, early childhood education, and manufacturing and skilled trades. This includes \$1.5 million for outreach efforts related to the program; and
- \$30.3 million in in-state undergraduate financial aid.

In addition, the subcommittee is pleased to recommend \$7.5 million in additional funding for cancer research at the University of Virginia and Virginia Commonwealth University.

The Subcommittee also recommends \$8.0 million for Radford to allow for the reduction of tuition costs at the Carilion Campus. Amendments also include \$4.0 million for enrollment growth at James Madison University.

Mr. Chairman, the Subcommittee also recommends \$8.5 million for the Tuition Assistance Grant program which will allow the award to increase to \$4,000 and responsibly restore eligibility for previously exempted online students with a \$2,000 grant reflecting the lower cost of online programs.

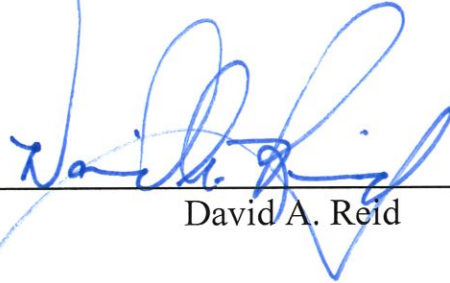
Finally, Mr. Chairman, the Subcommittee would like to thank you and Delegate Tyler for your leadership and support in providing for a compensation package in the upcoming fiscal year.

Mr. Chairman, details of our Subcommittee recommendations are attached. I hope that it will be the pleasure of the Committee to adopt them.

Respectfully Submitted by the House Appropriations Subcommittee on Higher Education:



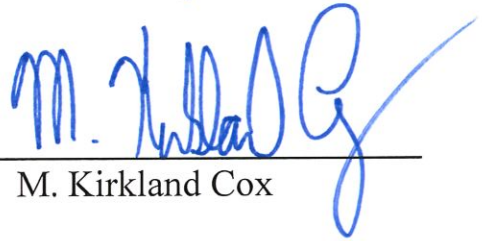
Betsy B. Carr, Chair



David A. Reid



C.E. Hayes, Jr.



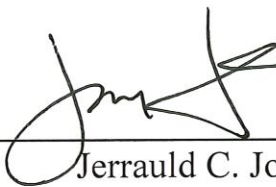
M. Kirkland Cox



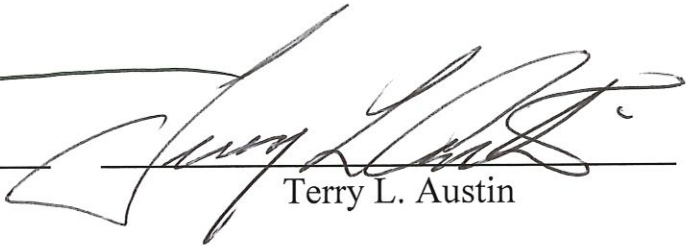
Chris L. Hurst



L. Nick Rush



Jerrauld C. Jones



Terry L. Austin

House Bill 1800
Amendments

2020-22 BIENNIAL TOTAL		
General	Nongeneral	
<u>Fund</u>	<u>Fund</u>	<u>FTE</u>

HIGHER EDUCATION

State Council of Higher Education for Virginia

Tuition Assistant Grant (TAG) Award Online Eligibility	\$600,000	Language
Cost Study Pilot	\$100,000	Language
HB 2123 Implementation	\$200,000	

College of William and Mary

Grow the Pipeline of Minority Faculty	\$700,000		3.00
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Richard Bland College

Innovative Solutions		Language
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James Madison University

Enrollment Growth	\$4,000,000	
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Norfolk State University

Joint School of Public Health	\$2,500,000	
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Old Dominion University

Joint School of Public Health	\$2,500,000	
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Radford University

Radford-Carilion Support	\$8,000,000	
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University of Virginia

Cancer Research	\$2,500,000	
Defer Focused Ultrasound Increase	(\$1,000,000)	

University of Virginia's College at Wise

Nursing Program	\$810,912	
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Virginia Commonwealth University

Wilder School of Government	\$500,000	
Defer 1st year Massey Funding	(\$5,000,000)	

Virginia Community College System

Va Western CC Healthcare Programs from Carilion Merger	\$413,689	
Health Science and Technology Education Pipeline	\$1,000,000	
Southside Va Solar (SHINE) Initiative	\$296,314	
G3 Program (HB 2204)		Language

Virginia Polytechnic Institute and State University

Unique Military Activities	\$150,000	
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Virginia Cooperative Extension and Agricultural Experiment Station

Building Resilience	\$600,000	Language
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House Bill 1800
Amendments

2020-22 BIENNIAL TOTAL		
General	Nongeneral	
<u>Fund</u>	<u>Fund</u>	<u>FTE</u>

Jamestown-Yorktown Foundation

Education Programs	\$471,820	
Digital Marketing and Social Media	\$412,484	

State Library

Local Library Aid	\$1,000,000	
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Science Museum of Virginia

Security Upgrades	\$210,000	
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Virginia Museum of Fine Arts

Monument Avenue Planning & Report	\$1,000,000	Language
Defer Proposed Planning	(\$10,750,000)	
Lease Storage Space and IT Upgrades	\$400,000	

New College Institute

Base Operating Support	\$100,000	
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Institute for Advanced Learning and Research

Base Operating Support	\$100,000	
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Roanoke Higher Education Center

Base Operating Support	\$100,000	
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Southern Virginia Higher Education Center

Base Operating Support	\$100,000	
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Southwest Virginia Higher Education Center

Base Operating Support	\$100,000	
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Jefferson Labs

High Performance Data Through Opportunity Fund	(\$3,000,000)	Language
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Maintain Affordable Access

Maintain Affordable Access	\$60,000,000	Language
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Virginia College Building Authority

Equipment Allocations VT Extension		Language
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Part 4

Refund Policies		Language
BOV Contact Information		Language