

# **APPENDIX D**

Summary of Chapter 1289 Unallotted  
Budget Items Restored in Chapter 56

## Appendix D: Summary of Chapter 1289 Unallotted Budget Items Restored in Chapter 56

| Secretarial Area / Agency / Title  | FY 2021<br>Restoration | FY 2022<br>Restoration |
|--|------------------------|------------------------|
| <b>JUDICIAL DEPARTMENT</b>   | <b>\$2,535,923</b>     | <b>\$13,617,826</b>    |
| <b>General District Courts (114)</b>   | <b>\$1,586,241</b>     | <b>\$7,919,737</b>     |
| Fund additional district court clerk positions   | \$1,424,522            | \$7,596,300            |
| Fund additional judgeship for 19th Judicial District   | \$161,719              | \$323,437              |
| <b>Indigent Defense Commission (848)</b>   | <b>\$949,682</b>       | <b>\$5,698,089</b>     |
| Provide funding for additional public defenders  | \$949,682              | \$5,698,089            |
| <b>ADMINISTRATION</b>  | <b>\$350,000</b>       | <b>\$0</b>             |
| <b>Department of General Services (194)</b>  | <b>\$350,000</b>       | <b>\$0</b>             |
| DGS review of DBHDS capital outlay operations  | \$350,000              | \$0                    |
| <b>COMMERCE AND TRADE</b>  | <b>\$44,687,500</b>    | <b>\$39,387,500</b>    |
| <b>Economic Development Incentive Payments (312)</b>   | <b>\$2,000,000</b>     | <b>\$0</b>             |
| Support the Virginia Jobs Investment Program   | \$2,000,000            | \$0                    |
| <b>Department of Housing and Community Development (165)</b>                                   | <b>\$42,300,000</b>    | <b>\$39,000,000</b>    |
| Establish an Eviction Prevention and Diversion Pilot Program                                   | \$3,300,000            | \$0                    |
| Increase funding for the Virginia Housing Trust Fund   | \$23,000,000           | \$23,000,000           |
| Increase support for the Virginia Telecommunication Initiative (VATI) for broadband deployment | \$16,000,000           | \$16,000,000           |
| <b>Department of Mines, Minerals and Energy (409)</b>  | <b>\$387,500</b>       | <b>\$387,500</b>       |
| Establish office of offshore wind  | \$387,500              | \$387,500              |
| <b>EDUCATION</b>   | <b>\$47,273,936</b>    | <b>\$91,587,610</b>    |
| <b>Direct Aid to Public Education (197)</b>  | <b>\$10,070,000</b>    | <b>\$76,587,610</b>    |
| Blue Ridge PBS   | \$350,000              | \$0                    |
| Emil and Grace Shihadeh Innovation Center  | \$250,000              | \$0                    |
| Expand access to school meals  | \$2,500,000            | \$4,100,000            |
| Increase support for at-risk students  | \$0                    | \$35,173,962           |
| Increase support for Jobs for Virginia Graduates   | \$1,670,000            | \$0                    |
| Maximize pre-kindergarten access for at-risk three- and four-year-old children                 | \$0                    | \$37,313,648           |
| Recruit and retain early childhood educators   | \$3,000,000            | \$0                    |
| Support African American history education   | \$1,300,000            | \$0                    |
| Support history education through the American Civil War Museum                                | \$1,000,000            | \$0                    |
| <b>State Council of Higher Education for Virginia (245)</b>                                    | <b>\$400,000</b>       | <b>\$0</b>             |
| Add funding for VIVA   | \$400,000              | \$0                    |
| <b>George Mason University (247)</b>   | <b>\$10,000,000</b>    | <b>\$7,000,000</b>     |
| Provide additional funding to support enrollment growth  | \$10,000,000           | \$7,000,000            |
| <b>Norfolk State University (213)</b>  | <b>\$7,484,590</b>     | <b>\$0</b>             |
| Ensure continuation of Spartan Pathways  | \$150,000              | \$0                    |
| Implement academic advising model  | \$300,000              | \$0                    |
| Implement UTeach program   | \$250,000              | \$0                    |
| Increase storage and expand information technology services                                    | \$3,000,000            | \$0                    |
| Launch Virginia College Affordability Network initiative                                       | \$3,459,590            | \$0                    |
| NSU - Center for African American Policy   | \$250,000              | \$0                    |

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| Support First-Day Success program   | \$75,000               | \$0                    |
| <b>Old Dominion University (221)</b>  | <b>\$10,000,000</b>    | <b>\$7,000,000</b>     |
| Provide additional funding to support enrollment growth                     | \$10,000,000           | \$7,000,000            |
| <b>Virginia State University (212)</b>                                      | <b>\$6,457,390</b>     | <b>\$0</b>             |
| Expand Supplemental Instructional program                                   | \$320,000              | \$0                    |
| Implement UTeach program  | \$319,900              | \$0                    |
| Implement Summer Bridge program   | \$250,000              | \$0                    |
| Launch Virginia College Affordability Network initiative                    | \$3,773,490            | \$0                    |
| Provide funding for data center modernization                               | \$1,644,000            | \$0                    |
| Support Intrusive Advising Early Warning System                             | \$150,000              | \$0                    |
| <b>Cooperative Extension and Agricultural Research Services (234)</b>       | <b>\$1,461,956</b>     | <b>\$0</b>             |
| Increase funding for state match  | \$1,461,956            | \$0                    |
| <b>The Library Of Virginia (202)</b>  | <b>\$400,000</b>       | <b>\$0</b>             |
| Provide funding for Virginia's Centennial Commemoration of Women's Suffrage | \$0                    | \$0                    |
| Provide funding to expedite release of gubernatorial records                | \$400,000              | \$0                    |
| <b>Online Virginia Network Authority (244)</b>                              | <b>\$1,000,000</b>     | <b>\$1,000,000</b>     |
| Online Virginia Network - JMU   | \$1,000,000            | \$1,000,000            |
| <b>HEALTH &amp; HUMAN RESOURCES</b>   | <b>\$33,620,983</b>    | <b>\$174,453,019</b>   |
| <b>Children's Services Act (200)</b>  | <b>\$250,000</b>       | <b>\$0</b>             |
| Finalize rate study for private day special education programs              | \$250,000              | \$0                    |
| <b>Department of Medical Assistance Services (602)</b>                      | <b>\$16,128,838</b>    | <b>\$99,198,585</b>    |
| Add 250 DD Waiver Slots in FY 2022  | \$0                    | \$4,133,500            |
| Add Medicaid Adult Dental Benefits  | \$0                    | \$17,486,839           |
| Adjust medical residency award language                                     | \$1,350,000            | \$2,600,000            |
| Fund FAMIS MOMS' Postpartum Coverage to 12 months                           | \$278,734              | \$2,116,376            |
| Allow Overtime for Personal Care Attendants                                 | \$3,209,470            | \$9,609,223            |
| Eliminate 40 quarter work requirement for legal permanent residents         | \$293,023              | \$3,289,890            |
| Enhance behavioral health services  | \$0                    | \$10,273,553           |
| Increase DD Waiver Provider Rates Using Updated Data                        | \$10,697,611           | \$22,037,077           |
| Increase Developmental Disability (DD) waiver rates                         | \$0                    | \$3,748,853            |
| Increase Medicaid Nursing Facility Reimbursement                            | \$0                    | \$6,984,788            |
| Increase Medicaid Rates for Anesthesiologists                               | \$0                    | \$262,491              |
| Increase mental health provider rates                                       | \$0                    | \$2,458,479            |
| Increase Rates for Psychiatric Residential Treatment Facilities             | \$0                    | \$7,599,696            |
| Increase rates for skilled and private duty nursing services                | \$0                    | \$6,245,286            |
| Medicaid MCO Reimbursement for Durable Medical Equipment                    | \$0                    | \$352,534              |
| Medicaid Rate Setting Analysis  | \$300,000              | \$0                    |
| <b>Department of Behavioral Health and Developmental Services (720)</b>     | <b>\$13,612,194</b>    | <b>\$18,224,388</b>    |
| Increase funding for statewide discharge assistance plans                   | \$7,500,000            | \$10,000,000           |
| Pilot Programs for facility census reduction                                | \$3,750,000            | \$3,750,000            |
| Provide additional funds for the Virginia Mental Health Access Program      | \$2,112,194            | \$4,224,388            |
| Provide grants to recovery residences                                       | \$250,000              | \$250,000              |
| <b>Grants to Localities (790)</b>   | <b>\$3,000,000</b>     | <b>\$47,151,414</b>    |
| Increase permanent supportive housing capacity                              | \$3,000,000            | \$17,000,000           |
| Provide funds for partial implementation of STEP-VA                         | \$0                    | \$30,151,414           |
| <b>Department for Aging and Rehabilitative Services (262)</b>               | <b>\$50,000</b>        | <b>\$0</b>             |

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| Jewish Social Services Agency   | \$50,000               | \$0                    |
| <b>Department of Social Services (765)</b>  | <b>\$579,951</b>       | <b>\$9,878,632</b>     |
| Fund local departments of social services prevention services   | \$0                    | \$8,718,731            |
| Increase TANF cash assistance benefits by five percent  | \$579,951              | \$1,159,901            |
| <b>NATURAL RESOURCES</b>  | <b>\$31,862,842</b>    | <b>\$6,163,103</b>     |
| <b>Department of Conservation and Recreation (199)</b>  | <b>\$25,219,842</b>    | <b>\$6,246,673</b>     |
| Increase funding for dam rehabilitation projects  | \$15,000,000           | \$0                    |
| Increase funding for the Virginia Land Conservation Fund  | \$5,500,000            | \$5,500,000            |
| Mason Neck State Park Staffing  | \$160,800              | \$160,800              |
| Natural Bridge State Park Operations  | \$376,364              | \$376,364              |
| Provide funding for management of Green Pastures Recreation Area                                      | \$342,678              | \$209,509              |
| Supplemental Water Quality Improvement Fund amount  | \$3,840,000            | \$0                    |
| <b>Department of Historic Resources (423)</b>   | <b>\$6,643,000</b>     | <b>-\$83,570</b>       |
| Provide additional funding for Montpelier   | \$1,000,000            | \$0                    |
| Provide additional funding to support the Historical Highway Marker program                           | \$200,000              | \$0                    |
| Provide funding and add language for the County of Gloucester   | \$100,000              | \$0                    |
| Provide funding for the Center for African- American History and Culture at Virginia Union University | \$1,000,000            | \$0                    |
| Provide funding to the County of Fairfax for NOVA Parks   | \$250,000              | \$0                    |
| Provide funding to digitize highway markers for the Virginia African American History Trail           | \$100,000              | \$0                    |
| Provide funding to the County of Brunswick  | \$50,000               | \$0                    |
| Provides funding to the City of Alexandria to support cultural initiatives                            | \$2,443,000            | \$0                    |
| Provides funding to the City of Charlottesville for cultural initiatives                              | \$500,000              | \$0                    |
| Provides funding to the City of Richmond for cultural initiatives                                     | \$1,000,000            | \$0                    |
| Funding for confederate graves  | \$0                    | (\$83,570)             |
| <b>PUBLIC SAFETY AND HOMELAND SECURITY</b>  | <b>\$5,128,925</b>     | <b>\$6,726,832</b>     |
| <b>Department of Corrections (799)</b>  | <b>\$3,170,125</b>     | <b>\$3226832</b>       |
| Provide funding and two positions to support Board of Corrections jail investigations                 | \$170,125              | \$226,832              |
| Transfer funding for the Department of Corrections' electronic health records system                  | \$3,000,000            | \$3,000,000            |
| <b>Department of Criminal Justice Services (140)</b>  | <b>\$1,850,000</b>     | <b>\$3500000</b>       |
| Increase funding for pre-release and post-incarceration services                                      | \$500,000              | \$1,000,000            |
| Post Critical Incident Support for Law Enforcement Personnel  | \$200,000              | \$200,000              |
| Provide funding to expand pretrial and local probation services                                       | \$1,150,000            | \$2,300,000            |
| <b>Department of State Police (156)</b>   | <b>\$108,800</b>       | <b>\$0</b>             |
| Fund record sealing reform legislation  | \$108,800              | \$0                    |
| <b>CENTRAL APPROPRIATIONS</b>   | <b>\$1,000,000</b>     | <b>\$0</b>             |
| <b>Central Appropriations (995)</b>   | <b>\$1,000,000</b>     | <b>\$0</b>             |
| Provide funding for Slavery and Freedom Heritage Site in Richmond                                     | \$1,000,000            | \$0                    |
| <b>Grand Total</b>  | <b>\$166,460,109</b>   | <b>\$331,935,890</b>   |