

APPENDIX A

Aid for Public Education
2020-21

Amendments to Chapter 1289, 2020 Acts of Assembly: 2020-2021 Direct Aid to Public Education
Estimated Distribution

School Division	Key Data Elements			Amendments to Chapter 1289			FY 2021 Estimated Distribution 2020 Special Session I, Chapter 56
	2020-22 Comp. Index	FY 2021 Projected Unadjusted ADM	FY 2021 Adopted Budget 2020 Regular Session, Chapter 1289	Update Sales Tax	COVID-19 Local Relief Payments	Restore School Meals Expansion Funding	
ACCOMACK	0.3374	4,945	\$37,021,584	(\$259,293)	\$259,293	\$0	\$37,021,584
ALBEMARLE	0.6449	14,227	61,166,713	(1,629,203)	1,629,203	24,253	61,190,966
ALLEGHANY	0.2819	1,790	14,570,482	(100,092)	100,092	1,767	14,572,249
AMELIA	0.3479	1,616	11,724,478	(112,661)	112,661	4,857	11,729,335
AMHERST	0.3141	3,993	30,590,132	(232,175)	232,175	14,397	30,604,528
APPOMATTOX	0.2978	2,215	16,956,427	(115,401)	115,401	4,893	16,961,320
ARLINGTON	0.8000	26,962	81,690,996	(3,595,948)	3,595,948	70,971	81,761,967
AUGUSTA	0.3769	9,843	61,798,004	(651,608)	651,608	35,579	61,833,583
BATH	0.8000	484	1,934,422	(63,435)	63,435	2,967	1,937,389
BEDFORD	0.3132	9,243	63,072,577	(599,867)	599,867	25,223	63,097,801
BLAND	0.3380	645	4,801,554	(39,376)	39,376	2,366	4,803,920
BOTETOURT	0.3975	4,534	27,609,995	(314,116)	314,116	7,224	27,617,219
BRUNSWICK	0.4290	1,419	11,679,261	(136,768)	136,768	0	11,679,261
BUCHANAN	0.2975	2,414	19,722,124	(136,047)	136,047	0	19,722,124
BUCKINGHAM	0.3422	1,975	15,321,242	(125,312)	125,312	2,901	15,324,142
CAMPBELL	0.2878	7,565	54,312,439	(376,037)	376,037	20,057	54,332,496
CAROLINE	0.3553	4,115	28,349,928	(277,681)	277,681	15,336	28,365,264
CARROLL	0.2749	3,451	27,707,159	(179,162)	179,162	14,462	27,721,621
CHARLES CITY	0.5880	553	3,727,324	(75,765)	75,765	1,816	3,729,139
CHARLOTTE	0.2444	1,613	13,671,566	(72,772)	72,772	4,491	13,676,057
CHESTERFIELD	0.3584	62,538	392,259,977	(3,522,949)	3,522,949	111,358	392,371,335
CLARKE	0.5729	1,846	9,137,637	(206,758)	206,758	1,807	9,139,443
CRAIG	0.3336	543	4,618,164	(38,275)	38,275	2,148	4,620,312
CULPEPER	0.3741	8,450	54,891,379	(553,813)	553,813	19,947	54,911,326
CUMBERLAND	0.2978	1,181	10,520,822	(67,769)	67,769	710	10,521,532
DICKENSON	0.2471	1,960	16,972,099	(85,084)	85,084	0	16,972,099
DINWIDDIE	0.2879	4,223	32,602,011	(197,681)	197,681	9,807	32,611,818
ESSEX	0.4636	1,235	8,561,176	(111,039)	111,039	1,200	8,562,376
FAIRFAX	0.6541	180,549	792,591,401	(20,325,624)	20,325,624	351,969	792,943,371
FAUQUIER	0.5879	10,894	52,725,397	(1,155,851)	1,155,851	23,035	52,748,431
FLOYD	0.3418	1,761	12,760,236	(127,300)	127,300	7,415	12,767,651
FLUVANNA	0.3940	3,389	22,788,327	(249,348)	249,348	6,310	22,794,638
FRANKLIN	0.3953	6,451	44,281,135	(510,807)	510,807	13,003	44,294,137
FREDERICK	0.4120	13,901	85,468,102	(970,514)	970,514	28,387	85,496,489
GILES	0.2695	2,257	17,897,070	(112,081)	112,081	7,690	17,904,761
GLOUCESTER	0.3885	5,026	31,851,507	(347,146)	347,146	12,627	31,864,134
GOOCHLAND	0.8000	2,513	8,147,334	(421,998)	421,998	3,084	8,150,418
GRAYSON	0.3615	1,514	12,011,349	(112,648)	112,648	7,529	12,018,877
GREENE	0.3446	2,892	20,313,130	(192,491)	192,491	5,756	20,318,885
GREENSVILLE	0.2799	1,238	10,620,359	(62,669)	62,669	0	10,620,359

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HALIFAX	0.3058	4,437	37,861,010	(257,347)	257,347	0	37,861,010
HANOVER	0.4626	17,018	91,991,416	(1,356,466)	1,356,466	17,679	92,009,095
HENRICO	0.4279	50,516	306,888,500	(3,688,386)	3,688,386	79,974	306,968,475
HENRY	0.2253	6,938	58,516,184	(273,818)	273,818	0	58,516,184
HIGHLAND	0.8000	199	1,974,986	(13,100)	27,807	1,424	1,991,116
ISLE OF WIGHT	0.3964	5,605	34,506,089	(368,898)	368,898	9,180	34,515,270
JAMES CITY	0.5553	10,378	50,315,665	(1,030,459)	1,030,459	0	50,315,665
KING GEORGE	0.3703	4,409	28,268,143	(287,795)	287,795	9,254	28,277,398
KING & QUEEN	0.4139	784	6,386,923	(60,751)	60,751	2,431	6,389,355
KING WILLIAM	0.3407	2,138	14,712,622	(117,730)	117,730	3,611	14,716,233
LANCASTER	0.7835	959	3,862,850	(156,276)	156,276	2,428	3,865,278
LEE	0.1692	2,913	27,478,882	(91,802)	91,802	0	27,478,882
LOUDOUN	0.5466	84,924	408,989,465	(7,319,882)	7,319,882	121,061	409,110,526
LOUISA	0.5406	4,883	25,488,419	(450,833)	450,833	13,727	25,502,145
LUNENBURG	0.2561	1,523	13,383,567	(67,146)	67,146	1,563	13,385,130
MADISON	0.4738	1,619	9,540,663	(154,975)	154,975	8,059	9,548,723
MATHEWS	0.5162	960	5,695,530	(89,223)	89,223	3,629	5,699,159
MECKLENBURG	0.3996	3,912	26,952,296	(270,960)	270,960	11,122	26,963,418
MIDDLESEX	0.6008	1,103	6,514,788	(122,201)	122,201	1,607	6,516,395
MONTGOMERY	0.4005	9,877	62,031,961	(712,496)	712,496	17,604	62,049,565
NELSON	0.5604	1,488	8,478,650	(181,248)	181,248	4,102	8,482,753
NEW KENT	0.4166	3,306	19,551,924	(224,960)	224,960	3,580	19,555,505
NORTHAMPTON	0.4696	1,359	9,676,137	(129,755)	129,755	4,470	9,680,608
NORTHUMBERLAND	0.7116	1,180	5,097,440	(151,596)	151,596	0	5,097,440
NOTTOWAY	0.2597	1,850	16,317,538	(91,327)	91,327	0	16,317,538
ORANGE	0.4105	4,833	30,493,896	(360,340)	360,340	10,923	30,504,820
PAGE	0.3198	3,201	23,700,595	(178,463)	178,463	10,521	23,711,116
PATRICK	0.2456	2,394	20,109,794	(92,972)	92,972	0	20,109,794
PITTSYLVANIA	0.2446	8,197	65,294,526	(357,022)	357,022	24,942	65,319,468
POWHATAN	0.4507	4,265	23,626,139	(302,549)	302,549	3,569	23,629,707
PRINCE EDWARD	0.3554	1,913	15,198,137	(155,142)	155,142	705	15,198,842
PRINCE GEORGE	0.2467	6,163	45,678,681	(231,795)	231,795	31,673	45,710,354
PRINCE WILLIAM	0.3799	91,264	601,370,940	(5,447,690)	5,447,690	308,469	601,679,409
PULASKI	0.3235	3,861	28,871,959	(230,515)	230,515	4,686	28,876,645
RAPPAHANNOCK	0.7990	728	3,053,836	(153,294)	122,482	2,366	3,025,390
RICHMOND	0.3120	1,205	9,245,884	(57,995)	57,995	0	9,245,884
ROANOKE	0.3660	13,453	85,003,534	(847,545)	847,545	27,177	85,030,711
ROCKBRIDGE	0.4506	2,492	15,231,208	(214,992)	214,992	6,736	15,237,944
ROCKINGHAM	0.3799	11,423	73,865,643	(803,752)	803,752	34,860	73,900,503
RUSSELL	0.2373	3,485	30,434,447	(147,021)	147,021	7,794	30,442,240

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SCOTT	0.1899	3,377	30,823,284	(93,158)	93,158	9,389	30,832,672
SHENANDOAH	0.3832	5,701	39,702,949	(407,552)	407,552	10,855	39,713,804
SMYTH	0.2228	4,033	33,781,263	(159,455)	159,455	0	33,781,263
SOUTHAMPTON	0.3015	2,590	21,119,648	(124,490)	124,490	4,005	21,123,653
SPOTSYLVANIA	0.3722	23,356	155,045,262	(1,471,273)	1,471,273	50,350	155,095,612
STAFFORD	0.3470	30,109	189,547,821	(1,620,427)	1,620,427	61,509	189,609,330
SURRY	0.8000	675	2,871,115	(107,536)	107,536	2,837	2,873,952
SUSSEX	0.3492	1,025	9,435,619	(71,168)	71,168	0	9,435,619
TAZEWELL	0.2575	5,328	42,180,855	(246,558)	246,558	8,723	42,189,578
WARREN	0.4432	5,222	31,607,323	(446,632)	446,632	12,014	31,619,336
WASHINGTON	0.3416	6,757	47,855,221	(405,609)	405,609	16,282	47,871,503
WESTMORELAND	0.4618	1,433	11,939,309	(136,691)	136,691	4,179	11,943,488
WISE	0.2372	5,180	41,651,212	(210,921)	210,921	1,649	41,652,861
WYTHE	0.3204	3,754	27,067,227	(219,040)	219,040	11,924	27,079,151
YORK	0.3812	13,163	77,117,971	(758,419)	758,419	25,612	77,143,583
ALEXANDRIA	0.8000	15,898	53,861,324	(2,280,529)	2,280,529	70,770	53,932,093
BRISTOL	0.3051	2,121	18,323,166	(123,366)	123,366	0	18,323,166
BUENA VISTA	0.1893	777	7,206,101	(29,070)	29,070	712	7,206,813
CHARLOTTESVILLE	0.6886	4,192	19,816,190	(549,668)	549,668	3,947	19,820,137
COLONIAL HEIGHTS	0.4156	2,784	17,889,495	(197,107)	197,107	7,400	17,896,894
COVINGTON	0.2913	938	7,405,012	(41,728)	41,728	0	7,405,012
DANVILLE	0.2622	5,411	47,001,045	(268,005)	268,005	0	47,001,045
FALLS CHURCH	0.8000	2,574	7,979,942	(348,570)	348,570	663	7,980,606
FREDERICKSBURG	0.5840	3,576	18,619,890	(361,821)	361,821	1,312	18,621,201
GALAX	0.2775	1,284	10,263,121	(50,865)	50,865	3,585	10,266,706
HAMPTON	0.2743	19,030	143,023,841	(886,442)	886,442	35,315	143,059,156
HARRISONBURG	0.3537	6,398	47,835,366	(345,394)	345,394	17,938	47,853,304
HOPEWELL	0.2053	3,859	33,905,983	(133,048)	133,048	0	33,905,983
LYNCHBURG	0.3668	7,710	59,090,629	(630,811)	630,811	4,857	59,095,485
MARTINSVILLE	0.2185	1,748	15,652,661	(77,284)	77,284	0	15,652,661
NEWPORT NEWS	0.2842	26,995	211,364,244	(1,280,008)	1,280,008	0	211,364,244
NORFOLK	0.3059	27,352	210,422,868	(1,523,404)	1,523,404	52,068	210,474,936
NORTON	0.2710	778	5,994,356	(28,958)	28,958	0	5,994,356
PETERSBURG	0.2442	3,751	35,088,533	(169,532)	169,532	0	35,088,533
PORTSMOUTH	0.2426	13,177	105,972,899	(571,900)	571,900	20,106	105,993,006
RADFORD	0.2452	1,578	11,663,534	(63,057)	63,057	3,244	11,666,777
RICHMOND CITY	0.4688	23,347	170,733,062	(1,929,443)	1,929,443	0	170,733,062
ROANOKE CITY	0.3284	13,342	107,092,749	(793,381)	793,381	1,351	107,094,100
STAUNTON	0.3877	2,659	20,101,146	(200,352)	200,352	6,034	20,107,180
SUFFOLK	0.3487	13,812	94,887,395	(894,741)	894,741	31,905	94,919,300

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VIRGINIA BEACH	0.4082	66,566	397,428,286	(4,639,652)	4,639,652	217,290	397,645,576
WAYNESBORO	0.3652	2,725	19,391,456	(206,725)	206,725	7,161	19,398,617
WILLIAMSBURG	0.7459	1,007	5,544,158	(153,941)	153,941	19,417	5,563,576
WINCHESTER	0.4319	4,271	29,034,390	(303,417)	303,417	7,052	29,041,442
FAIRFAX CITY	0.8000	2,942	9,250,840	(445,570)	445,570	0	9,250,840
FRANKLIN CITY	0.2929	1,004	8,620,942	(67,767)	67,767	0	8,620,942
CHESAPEAKE CITY	0.3486	41,067	278,171,661	(2,401,118)	2,401,118	57,539	278,229,200
LEXINGTON	0.3920	658	4,007,732	(37,258)	37,258	290	4,008,023
EMPORIA	0.2228	750	6,495,827	(35,394)	35,394	0	6,495,827
SALEM	0.3641	3,788	23,738,576	(218,955)	218,955	10,587	23,749,163
POQUOSON	0.3703	2,115	12,746,970	(128,814)	128,814	1,735	12,748,705
MANASSAS CITY	0.3611	7,591	56,816,638	(439,206)	439,206	23,176	56,839,814
MANASSAS PARK	0.2755	3,437	28,923,885	(135,975)	135,975	14,307	28,938,192
COLONIAL BEACH	0.3317	569	4,782,704	(28,373)	28,373	0	4,782,704
WEST POINT	0.2614	786	5,850,680	(29,175)	29,175	2,645	5,853,326
TOTAL:		1,257,189	\$7,713,853,263	(\$95,243,835)	\$95,227,730	\$2,500,000	\$7,716,337,158
This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.							