

APPENDIX D

Capital Outlay

**DETAIL OF HB1800 / SB1100 - CAPITAL OUTLAY
2020-22 Biennial Total**

Title	GF	VCBA / VPBA	NGF	Nongeneral Fund § 9(c) Bonds	§ 9(d) Bonds	Total
General Conditions						
Technical Changes	0	0	0	0	0	Language
Administration						
Department of General Services						
Waterproof Repairs Capitol Visitor Center	0	4,512,000	0	0	0	4,512,000
Planning State Office Building & Parking deck	11,320,000	0	0	0	0	11,320,000
Planning Supreme Court Building	6,220,000	0	0	0	0	6,220,000
Total: Office of Administration	17,540,000	4,512,000	0	0	0	22,052,000
Agriculture and Forestry						
Department of Forestry						
Acquire New State Forest (Charlotte County)	0	0	6,725,000	0	0	6,725,000
Total: Office of Agriculture and Forestry	0	0	6,725,000	0	0	6,725,000
Education						
George Mason University						
Aquatic and Fitness Center	0	0	0	0	10,000,000	10,000,000
Longwood University						
Replace Major HVAC Controls and Equipment	0	3,715,000	58,000	0	0	3,773,000
Virginia Tech						
Construct New Academic Bldgs., Innovation Campus	0	0	0	27,136,000	0	27,136,000
Construct Upper Quad Residence Hall	0	0	0	7,000,000	0	7,000,000
Plan Replace Randolph Hall	0	0	(11,000,000)	0	11,000,000	0
Virginia State						
Improve HVAC Campuswide	0	33,980,000	0	0	0	33,980,000
Frontier Culture Museum						
Construct Crossing Gallery Scope Change	0	0	0	0	0	Language
Science Museum of Virginia						
Facility & Infrastructure Upgrades	0	4,957,000	0	0	0	4,957,000
Total: Office of Education	0	42,652,000	(10,942,000)	34,136,000	21,000,000	86,846,000

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Title	GF	VCBA / VPBA	NGF	Nongeneral Fund § 9(c) Bonds	§ 9(d) Bonds	Total
Natural Resources						
Conservation & Recreation						
Property Acquisition State Parks	0	0	1,300,000	0	0	1,300,000
Total: Office of Natural Resources	0	0	1,300,000	0	0	1,300,000
Public Safety and Homeland Security						
Corrections - Central Office						
Goochland-VCCW Wastewater Treatment Plant Expansion	0	0	3,198,717	0	0	3,198,717
Department of Juvenile Justice						
Remove Compromised Fire Protection Water Tank	500,000	0	0	0	0	500,000
Total: Office of Public Safety	500,000	0	3,198,717	0	0	3,698,717
Transportation						
Department of Motor Vehicles						
Construct Winchester Customer Service Center	0	0	3,500,000	0	0	3,500,000
Total: Office of Transportation	0	0	3,500,000	0	0	3,500,000
Veterans Affairs and Homeland Security						
Department of Veterans Services						
Renovate Vet Care Centers (State Match)	0	129,000	0	0	0	129,000
Renovate Vet Care Centers	0	1,621,000	2,173,789	0	0	3,794,789
Department of Military Affairs						
Replace / Install Fire Safety Systems	0	2,000,000	0	0	0	2,000,000
Security Enhancements	0	1,000,000	0	0	0	1,000,000
Airfield Flight Control Tower (Fort Pickett)	0	0	4,500,000	0	0	4,500,000
Total: Office of Veterans Affairs and Homeland Security	0	4,750,000	6,673,789	0	0	11,423,789

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Title	GF	VCBA / VPBA	NGF	Nongeneral Fund § 9(c) Bonds	§ 9(d) Bonds	Total
Central Appropriations						
Central Capital Outlay						
Maintenance Reserve Technical Language	0	0	0	0	0	Language
Equipment for Projects Coming Online	0	6,786,250	0	0	0	6,786,250
Capital Project Planning Technical Language	0	0	0	0	0	Language
Central State Hospital Scope Change Additional Beds	0	58,500,000	0	0	0	58,500,000
2021 Capital Construction Pool	0	11,738,921	0	0	0	11,738,921
Workforce Development Projects	0	6,600,000	0	0	0	6,600,000
VCCS Howsmon/Colgan Building Scope Change	0	0	0	0	0	Language
GMU Bull Run Hall (2013) Change Location	0	0	0	0	0	Language
VPBA Bond Authorization	0	0	0	0	0	Language
VCBA Bond Authorization	0	0	0	0	0	Language
9(C) Revenue Bonds						
Bond Authorization	0	0	0	0	0	Language
9(D) Revenue Bonds						
Bond Authorization	0	0	0	0	0	Language
Total: Central Appropriations	0	83,625,171	0	0	0	83,625,171
Total: Capital Outlay HB1800/SB1100	18,040,000	135,539,171	10,455,506	34,136,000	21,000,000	219,170,677