

Independent

Governor's Proposed Amendments				
(\$ in millions)				
	FY 2021 Proposed		FY 2022 Proposed	
	<u>GF</u>	<u>NGF</u>	<u>GF</u>	<u>NGF</u>
2020-22 Current Budget (Ch. 56, 2020 Special Session I)	\$6.8	\$1,026.1	\$6.8	\$1,030.1
Proposed Increases	0.0	23.9	0.0	31.6
Proposed Decreases	<u>(4.7)</u>	<u>(0.0)</u>	<u>(4.7)</u>	<u>(0.0)</u>
\$ Net Change	(4.7)	23.9	(4.7)	31.6
HB 1800/SB 1100, as Introduced	\$2.1	\$1,050.0	\$2.1	\$1,061.7
% Change	(69.5%)	2.3%	(69.5%)	3.1%
FTEs	0.00	1,925.00	0.00	1,944.00
# Change	0.00	0.00	0.00	0.00

- **State Corporation Commission**

- *Increase Appropriation for the State Health Benefit Exchange.* Recommends \$15.0 million NGF the second year to support the implementation of the new State Health Benefit Exchange created pursuant to Chapter 916 of the 2020 Acts of Assembly (HB 1428). The amendment would increase funding for the implementation of the exchange from \$13.3 million NGF to \$28.3 million NGF in FY 2022.
- *Provide Funding to Replace Case Management System.* Proposes \$500,000 NGF the first year and \$3.0 million NGF the second year to replace the case management system, which includes modules that allow for filing and docketing of cases before the Commission. The current case management system was built and put in place in 2002 and is outdated and cumbersome.

- **Virginia Lottery**
 - *Provide Funding to Continue Offering Lottery Products Online.* Includes \$15.0 million NGF the first year and \$13.6 million NGF the second year to support the Lottery sales over the internet, otherwise referred to as iLottery. Proposed funding would support administrative costs associated with the online gaming provider, staffing to support ongoing customer acquisition and retention efforts, and contract administration.
 - *Provide One-Time Funding for Equipment Purchase.* Recommends \$8.4 million NGF the first year for the purchase of new self-service vending machines. The funding will pay for the purchase of 525 new self-service machines to expand lottery offerings statewide.
- **Virginia Workers Compensation Commission**
 - *Distribute Budget Reductions from Central Appropriations to Agency Budgets.* Recommends a reduction of \$4.7 million GF each year to reflect approved budget reductions in Chapter 56 of the 2020 Acts of Assembly, Special Session I (HB 5005). These reductions were originally unallotted in Chapter 1289 of the 2020 Acts of Assembly (HB 30) and subsequently converted to budget reductions in the 2020 Special Session.