

Other Education

Governor's Proposed Amendments				
(\$ in millions)				
	FY 2021 Proposed		FY 2022 Proposed	
	<u>GF</u>	<u>NGF</u>	<u>GF</u>	<u>NGF</u>
2020-22 Current Budget (Ch. 56, 2020 Special Session I)	\$74.4	\$59.4	\$73.6	\$59.4
Proposed Increases	0.0	0.0	11.6	0.0
Proposed Decreases	(4.7)	(1.0)	(5.3)	(1.0)
\$ Net Change	<u>(4.7)</u>	<u>(1.0)</u>	<u>6.3</u>	<u>(1.0)</u>
HB 1800/SB 1100, as Introduced	\$69.7	\$58.4	\$79.9	\$58.4
% Change	(6.3%)	(1.7%)	8.6%	(1.7%)

- **Virginia Museum of Fine Arts**
 - *Distribute Budget Reductions from Central Appropriations to Agency Budgets.* Reduces \$400,000 GF each year in the agency's budget to reflect approved budget reductions in Chapter 56 of the 2020 Acts of Assembly, Special Session I (HB 5005). These reductions were originally unallotted in Chapter 1289 of the 2020 Acts of Assembly (HB 30) and subsequently converted to budget reductions in the 2020 Special Session I.
 - *Plan for Monument Avenue's Future.* Proposes \$10.8 million GF the second year and 2.00 FTEs to support the efforts of transforming Monument Avenue in Richmond.
 - *Temporary Wage Positions.* Proposes \$10,433 GF the first year and \$114,757 GF the second year to support temporary wage housekeeping and security positions in response to the COVID-19 pandemic.
 - *Capital Outlay: Air Handling and Roof Replacement.* Proposes VPBA tax-supported debt to support replacing air handling units and sections of the roof on the main museum building.

- **Virginia Commission for the Arts**
 - *Distribute Budget Reductions from Central Appropriations to Agency Budgets.* Reduces \$1.6 million GF the first year and \$2.6 million GF the second year in the agency’s budget to reflect approved budget reductions in Chapter 56 of the 2020 Acts of Assembly, Special Session I (HB 5005). These reductions were originally unallotted in Chapter 1289 of the 2020 Acts of Assembly (HB 30) and subsequently converted to budget reductions in the 2020 Special Session I.

- **Frontier Culture Museum**
 - *Access to VITA’s Technology Network.* Proposes \$62,563 GF the second year to support enhancements to the museum’s information technology infrastructure by connecting to the state network and establishing a virtual server. The enhancements will ensure the agency can comply with Department of Accounts requirements and implement the Auditor of Public Accounts’ recommendations for improving information technology.
 - *Capital Outlay: Adjust Maintenance Reserve Uses.* Proposes language allowing the museum to use its annual maintenance reserve allocation to restore, repair, or renew exhibits.
 - *Capital Outlay: Adjust Scope for Crossing Gallery.* Language is proposed allowing the museum to continue planning on the Crossing Gallery with an updated scope to include addressing insufficient heating and cooling; insufficient square footage for undersized program elements; and omissions of critical site components.

- **Jamestown-Yorktown Foundation**
 - *Distribute Budget Reductions from Central Appropriations to Agency Budgets.* Reduces \$1.3 million GF the first year and \$0.6 million GF the second year in the agency’s budget to reflect approved budget reductions in Chapter 56 of the 2020 Acts of Assembly, Special Session I (HB 5005). These reductions were originally unallotted in Chapter 1289 of the 2020 Acts of Assembly (HB 30) and subsequently converted to budget reductions in the 2020 Special Session I.
 - *American Revolution 250 Commission.* Provides \$254,311 GF the second year to support staffing, marketing, and planning for the American Revolution 250 commemorative events taking place in FY 2025-2026.

- **Library of Virginia**

- *Distribute Budget Reductions from Central Appropriations to Agency Budgets.* Reduces \$1.1 million GF the first year and \$1.4 million GF the second year in the agency’s budget to reflect approved budget reductions in Chapter 56 of the 2020 Acts of Assembly, Special Session I (HB 5005). These reductions were originally unallotted in Chapter 1289 of the 2020 Acts of Assembly (HB 30) and subsequently converted to budget reductions in the 2020 Special Session I. In FY 2022, \$400,000 GF of these reductions are proposed for restoration in HB 1800/SB 1100, as discussed in the bullet below.
- *Restoration: Gubernatorial Records.* Proposes restoring \$400,000 GF the second year to support the efforts to speed up the review and release of gubernatorial records and documents to the public archives. Chapter 56 of the 2020 Acts of Assembly, Special Session I (HB 5005) restored \$400,000 GF in FY 2021 for this effort.

- **Science Museum of Virginia**

- *Distribute Budget Reductions from Central Appropriations to Agency Budgets.* Reduces \$210,000 GF each year in the agency’s budget to reflect approved budget reductions in Chapter 56 of the 2020 Acts of Assembly, Special Session I (HB 5005). These reductions were originally unallotted in Chapter 1289 of the 2020 Acts of Assembly (HB 30) and subsequently converted to budget reductions in the 2020 Special Session I.
- *Eliminate Federal Trust Appropriation.* Recommends eliminating \$1.0 million NGF each year as the museum does not anticipate receiving any direct federal grants this biennium.
- *Capital Outlay: HVAC & Critical Infrastructure.* Proposes \$5.0 million the second year in VPBA bonds to support repairing and replacing the museum’s HVAC system and ensuring the integrity of the facility’s windows and entrances.

- **Gunston Hall**

- *Capital Outlay: Reconstruct Enslaved Quarters.* Proposes VPBA tax-supported debt to support the archeological interpretation and reconstruction of an enslaved quarter recently discovered at Gunston Hall.