

Executive Offices

Governor's Proposed Amendments				
(\$ in millions)				
	FY 2021 Proposed		FY 2022 Proposed	
	<u>GF</u>	<u>NGF</u>	<u>GF</u>	<u>NGF</u>
2020-22 Current Budget (Ch. 56, 2020 Special Session I)	\$42.4	\$36.4	\$42.8	\$36.4
Proposed Increases	0.0	0.0	1.3	0.0
Proposed Decreases	(0.0)	(0.0)	(0.0)	(0.0)
\$ Net Change	0.0	0.0	1.3	0.0
HB 1800/SB 1100, as Introduced	\$42.4	\$36.4	\$44.1	\$36.4
% Change	0.0%	0.0%	3.0%	0.0%
FTEs	342.92	247.58	358.92	247.58
# Change	0.00	0.00	8.00	0.00

- **Office of the Governor**

- *Provide Funding for Diversity and Inclusion Strategic Plan.* Proposes \$200,000 GF the second year to provide contract support for 10 state agencies to serve as a pilot group for the development and implementation of strategic plans to promote diversity and inclusion.

- **Attorney General and Department of Law**

- *Increase Staffing to Support Expansion of Appeal Rights.* Recommends \$806,898 GF and 6 positions the second year for additional attorneys and support staff to address increased workloads related to anticipated legislation to expand appeal of right for criminal cases in the Court of Appeals (CAV). SJ 47 of the 2020 Acts of Assembly directed a working group to make recommendations to the Judicial Council on expanding the jurisdiction of the CAV to include providing an appeal of right. Among the adopted recommendations to the General Assembly included in the Judicial Council's report is uniform representation by the Office of the Attorney General in any such expansion of appeal of right in criminal cases.

- *Increase Staffing to Support Workplace and Sexual Harassment Legislation.* Proposes \$268,000 GF and 2 positions the second year for additional attorney and support staffing to address anticipated workload impacts of proposed legislation in the 2021 Session to define workplace and sexual harassment as a form of discrimination in the Virginia Human Rights Act.

- **Secretary of the Commonwealth**

- *Provide Funding for LGBTQ Advisory Board.* Recommends \$25,000 GF the second year for operating costs for the Secretary of the Commonwealth to convene a proposed LGBTQ advisory board to be considered through legislation in the 2021 Session.