

Legislative Department

Governor's Proposed Amendments				
(\$ in millions)				
	FY 2021 Proposed		FY 2022 Proposed	
	<u>GF</u>	<u>NGF</u>	<u>GF</u>	<u>NGF</u>
2020-22 Current Budget	\$106.4	\$4.0	\$106.5	\$4.0
(Ch. 56, 2020 Special Session I)				
Proposed Increases	0.0	0.0	1.3	0.0
Proposed Decreases	<u>(0.0)</u>	<u>(0.0)</u>	<u>(0.0)</u>	<u>(0.0)</u>
\$ Net Change	0.0	0.0	1.3	0.0
HB 1800/SB 1100, as Introduced	\$106.4	\$4.0	\$106.5	\$4.0
% Change	0.0%	0.0%	0.0%	0.0%
FTEs	608.50	32.50	618.50	32.50
# Change	0.00	0.00	0.00	0.00

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