# **APPENDIX E** Summary of Detailed Budget Actions in Chapter 56 (2020 Special Session I)

	Genera	General Fund		Nongeneral Fund	
Agency / Item	FY 2021	FY 2022	FY 2021	FY 2022	
Juvenile and Domestic Relation Courts					
Allow judges to waive ceremonial licensing requirements (Language Only)					
and the same and t					
Virginia State Bar					
Civil Indigent Defense			\$2,000,000	\$2,000,000	
Office of the Governor					
Provides funding to the Office of Diversity, Equity, and Inclusion	\$300,000				
Attorney General and Department of Law  HB 5051/SB 5030 - OAG Costs for DCJS Decertification Hearings	Фсо 200	Ф420 F00			
HB 5148/SB 5034 - OAG Costs for Additional Positions	\$69,299	\$138,599 \$479,423			
SB 5024/HB 5072 - OAG Patterns and Practices Investigative Authority	\$114,709	\$229,418			
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Compensation Board					
HB 5148/ SB 5034 - Per Diem Savings for State Responsible Offenders		(\$2,550,000)			
Department of Consul Consider					
Pepartment of General Services  Removal and Storage of the Robert E. Lee Statue on Monument Avenue	\$4,092,000				
Removal and Storage of the Robert E. Lee Statue of Monument Avenue	\$1,083,000				
Department of Human Resource Management					
Contact Information to be Included in Electronic Communication (Language Only)					
Actuarial Review of the State Employee Health Plan (Language Only)					
Description of Elections					
Department of Elections  Provide absentee ballet language provisions (Language Only)					
Provide absentee ballot language provisions (Language Only)					
Secretary of Commerce and Trade					
Public Works Payment Process Workgroup (Language Only)					
Economic Development Incentive Payments					
Remove Rolls-Royce Incentive Payments	(\$3,000,000)	(\$3,000,000)	(\$630,000)	(\$261,000)	
Technical Update to Planned Economic Development Incentive Payments	(\$2,776,800)	(\$436,800)			
Department of Housing and Community Development					
Virginia Housing Trust Fund	\$25,000,000				
Virginia Telecommunication Initiative	\$15,000,000				
Virginia Rent and Mortgage Relief Program (Language Only)					
Department of Businesianal and Consumational Boundation					
Update COVID-19 Phase 3 Guidelines for Personal Care and Personal Grooming					
Services (Language Only)					
Convides (Earlyaage Chry)					
Department of Small Business and Supplier Diversity					
Rebuild Virginia Grant Program (Language Only)					
Virginia Employment Commission					
Staffing for VEC (Language Only)					
Virginia Innovation Partnership Authority					
Technical Correction - Nongeneral Fund Update for VIPA			\$20,000,000		
VIPA Centers of Excellence (Language Only)			. , ,		
COVID-19 Drug Research and Development			\$5,000,000		
Department of Education, Central Office Operations  Virginia Initiative to Support Internet Outside of School Networks (VISION)					
virginia initiative to Support internet Outside of School Networks (VISION)					
Direct Aid to Public Education					
Support Virginia Preschool Initiative with Temporary Assistance for Needy Families					
(TANF) funds	(\$16,600,000)	\$0	\$16,600,000	\$0	
Update sales tax revenues for public education	(\$95,243,837)	(\$93,607,047)	\$0	\$0	
Clarifies Dual Enrollment Tuition Scholarship Grant Eligibility (Language Only)					
Temporary Flexibility: Uses of Textbook Payments (Language Only)					
Delay Adjustments to State Payments Due to Reduced ADM Projections					
(Language Only) COVID-19 Local Relief Payments			\$95,227,730		
OOVID TO LOCAL MONOTE AYMONIO			ψυυ,ΖΖΙ,ΙΟ		

	General Fund		Nongene	ral Fund
Agency / Item	FY 2021	FY 2022	FY 2021	FY 2022
State Council of Higher Education for Virginia				
Financial Sustainability Reviews (Language Only)				
- manetan cactan lacinty items (Language Ciny)				
Virginia Commonwealth University				
Center on Aging Clarifying Language (Language Only)				
Virginia Community College System				
VCCS - Workforce Credential VA Ready	\$2,000,000			
The training of the training o	Ψ2,000,000			
The Library Of Virginia				
Aid to Local Libraries	\$1,000,000			
Higher Education				
Maintain Affordable Access	\$60,000,000			
Industrial Transfer of Cooper	ψου,σου,σου			
Department of Accounts Transfer Payments				
Deposit First Year Funding in Revenue Reserve	\$89,027,631	(\$17,513,177)		
Department of Toyotian				
Adjust Land Preservation Tax Credit limit sunset date (Language Only)				
Establish Wayfair-type Nexus standards on Other Tobacco Products Remote				
Sellers (Language Only)				
Implement tobacco products tax on heated tobacco products (Language Only)				
Childrente Convince Act				
CSA Special Education Private Day Pates (Language Only)				
CSA Special Education Private Day Rates (Language Only)				
Department of Health				
Plan for Equitable Distribution of COVID-19 Vaccines (Language Only)				
Accuracy Reporting of COVID-19 Data (Language Only)				
Priority Testing Access for Long-Term Care Facilities (Language Only)  Require Medical Facilities to Allow Designated Persons to Accompany or Visit				
Disabled Patients (Language Only)				
7,				
Department of Health Professions				
Extend Practice Waivers for Nurse Practitioners (Language Only)				
Department of Medical Assistance Services				
Account for enhanced federal medical assistance percentage	(\$330,987,651)	\$0	\$330,987,651	\$0
Fund federal Medicaid continuation of coverage requirement	\$89,096,662	\$0	\$245,279,983	\$0
Capture Savings from Lower Managed Care Rates	(\$3,111,848)	(\$4,210,186)	(\$7,276,560)	(\$7,818,918)
Adjust Revenues to the Virginia Health Care Fund  Extend Temporary Add-on for Nursing Facility Rates	(\$1,280,000) \$11,152,795	(\$4,460,000)	\$1,280,000	\$4,460,000
Capture Savings from Lower Medicaid Managed Care Rates	\$11,152,785 (\$56,496,695)	(\$69,590,882)	\$11,152,785 (\$56,496,695)	(\$69,590,882)
Live-In Caretaker Exemption for Personal Care Attendants (Language Only)	(\$00,100,000)	(\$\psi_000,000,000_)	(\$66, 166,666)	(\$00,000,002)
Modify CARES Act Disbursement for Nursing Facilities (Language Only)				
Modify Effective Date for Medicaid Adult Dental Benefit and Administrative Transfer				
Authority (Language Only)  Modify Effective Date for Overtime Allowance for Personal Care Attendants				
(Language Only)				
Modify Effective Date to Eliminate the 40 Quarter Work Requirement for Lawful				
Permanent Residents (Language Only)				
Modify Effective Date of Developmental Disability Waiver Providers Rate Increase (Language Only)				
Modify Effective Date of Managed Care Durable Medical Equipment Limitation (Language Only)				
Modify Effective Date for Rate Change for Anesthesiologists (Language Only)				
Modify Effective Date of Rate Increase for Skilled and Private Duty Nursing (Language Only)				
Create New Service Area for Graduate Medical Education Residency Slots (Language Only)				
Allow Telehealth and Virtual Learning for Certain DD Waiver Services (Language Only)				
Telephonic Supervisory Visits by a Licensed Nurse (Language Only)				
Capture Savings from Lower Managed Care Rates	(\$2,322,022)	(\$3,252,087)	(\$5,429,678)	(\$6,039,591)
Department of Rehavioral Health and Developmental Comices				
Department of Behavioral Health and Developmental Services  Technical Amendment: Set Out Commonwealth Autism Passthrough Grant				
1. Sommour Amonamont. Out Out Commonwealth Autom r assumbugh Chant				

Support for Menhoritile Houses   \$250,000   \$250,000   \$125,500		General Fund		Nongeneral Fund	
Grants to Localities Rostore Language on Delaying STEP-VA ROSTORE Language Control of Stephanics Community Carle Teams  Department of Stephanics Control of Language Control Rostore Rostore Language Control Rostore Rostore Rostore Language Control Rostore Rostore Language Control Rostore Rostore Rostore Language Control Rostore Rostore Rostore Rostore Language Control Rostore Rostor	Agency / Item	FY 2021	FY 2022	FY 2021	FY 2022
Restore Language on Delaying STEP-VA Ho 50047 S Blook S Cartes to Establish Mental Health Aliert Systems and Community Care Trusms  Department of Social Services  Community Care Trusms  S3,000,000  Specific Care Specific Care Care Care Care Care Care Care Care	HB 5043 / SB 5038: Staffing Costs for Mental Health Awareness Alert System	\$61,203	\$122,405		
Restore Language on Delaying STEP-VA Ho 6047 y 88 005. Crinate to Establish Mental Health Alert Systems and Community Care Tourns  **Period Community Care Tou					
His 5013 / 25 6 038 C Crants to Establish Meretal Hearth Alert Systems and Community Care Teams \$3,000,000 \$200,000 \$200,000 \$316,000 \$316,000,000 \$316,000 \$316,000,000 \$316,00					
Community Care Teams S, 3,000,000    Department of Social Services   Contract with local partners to increase capacity for in-person child care for school-aged children   Contract with local partners to increase capacity for in-person child care for school-aged children   Contract with local braines for emergency local supply packages   Contract with local braines for emergency local supply packages   Contract with local braines for emergency local supply packages   Contract with local braines for emergency local supply packages   Contract with local braines for emergency local supply packages   Contract with local braines for emergency local supply packages   Contract with local braines					
Department of Social Services Contract with local partners to increase capacity for in-person child care for school-aged children Throwber human to TANF Unemployed Parent program participants Provide human to 100d tranks for emergency food supply packages S50,000 Throwber human to 100d tranks for emergency food supply packages S60,000 Reduce general human person to the service and adoption to account for enhanced PAMP Support Broth Torm Child Care Noxes Support Broth-markstones S15,739,201 Support Broth-markstones S211,253 Support Broth-markstones S250,000 S250,00	·		<b>#2.000.000</b>		
Contract with local partners to increase capacity for in-person child care for school of graph of children or the payment to TANF Unemployed Parent program principants Provide Funding to Got Banks for emergency bood supply packages Provide Funding to Got Banks for Foster care and adoption to account for enhanced FAMP Support Foster Farm Child Care Needs Support for Connessories Support for Manufaction that Homedes Support for Manufaction for Connessories Support for Manufaction of Connessories Support for Manufaction Services in Hampton Support for Manufaction Services for Services Support for Manufaction	Community Care Teams		\$3,000,000		
Contract with local partners to increase capacity for in-person child care for school of graph of children or the payment to TANF Unemployed Parent program principants Provide Funding to Got Banks for emergency bood supply packages Provide Funding to Got Banks for Foster care and adoption to account for enhanced FAMP Support Foster Farm Child Care Needs Support for Connessories Support for Manufaction that Homedes Support for Manufaction for Connessories Support for Manufaction of Connessories Support for Manufaction Services in Hampton Support for Manufaction Services for Services Support for Manufaction	Department of Social Services				
aged children Chest-sine payment to TANF Unemployed Parent program participants Provide fluiding to food basks for emergency tools supply packages Provide fluiding to food basks for emergency tools supply packages Provide fluiding to food basks for femergency tools supply packages Reduce general fund appropriation for foster care and adoption to account for enhanced FMAs Reduce general fund appropriation for foster care and adoption to account for enhanced FMAs Support Short-Torm Child Caro Noods Support Short-Torm Child Caro No					
One-time payment to TANE Unemployed Parent program participants Provide funding to tool banks for emergency food supply parkages Provide funding to food banks for emergency food supply parkages Reduce general fund appropriation for foster care and adoption to account for enhanced FMAP Support Short-Term Child Caro Needs Support In Commissions	· · · · · · · · · · · · · · · · · · ·	\$16,600,000			
Provide household food benefit to families with children in Head Start Radus general fund appropriation for faster care and adoption to account for enhanced FMAP Support Short-Term Child Care Needs Support for Cornerstones Support for Cornerstones Support for Cornerstones Support for Cornerstones Support for Menchville House Support	9	+ -,,		\$211,253	
Reduce general rund appropriation for foster care and adoption to account for enhanced FMAP.  Support Short-Term Child Care Needs Support Short-Term Child Care Needs Support for Management Short-Term Child Care Needs Support of Management State Park Need Seate State Park (Language Chily) Support of Care Short-Term Child Care Needs Support of Management State Park Need State Park (Language Chily) Support of Short-Term Child Care Needs Support of Care Short-Term Child Care Needs Support of Short-Te				· ·	
S5.763,812	Provide household food benefit to families with children in Head Start			\$3,738,901	
Support Short-Ferm Child Care Needs Support for Concretiones System of the Homeless System of Homele					
Support for Cornerstones   \$750,000   \$750,000   \$750,000   \$250		(\$5,763,812)		\$5,763,812	
Portsmorth Volunteers for the Homeless Sypport for Merchville House \$125,000 \$125,00 \$				<b>^</b>	<b></b>
Support for Menchville House Family Restoration Services in Hampton S125,000 S125,5 Support for Northern Virginia Family Services Support for Northern Virginia Family Services Support for Northern Virginia Family Services S00,000 S5600,6 Department of Conservation and Recreation Directs the required deposit to the Water Quality Improvement Fund from the FY 2020 discretionary year-end general fund Isalances S30,350,000 Modify line of credit language (Language Only) Feasibility of Linear Park Near Seven Bends Siale Park (Language Only) Feasibility of Linear Park Near Seven Bends Siale Park (Language Only)  Department of Environmental Quality Modify Water Quality Enhancement Fee (Language Only) Popartment of Game and Inland Fisheries Remove Compensatory Mitigation Language Chily)  Secretary of Public Safety and Homeland Security Estil Border Response Workgroup (Language Only)  Department of Corrections Fund Correctional Bed Space Impacts Related to Legislation DCC Earned Sentence Credits S1,004,753 S4,486,555  Department of Criminal Justice Services Provide funding for legislation related to the decentification of law-enforcement officers Provide funding for legislation related to the development of a statewide officer database Provide funding for legislation related to the development of a statewide officer database Provide funding for legislation related to the development of a statewide officer database S50,000 S50				· · · · · · · · · · · · · · · · · · ·	\$750,000
Sample Restoration Services in Hampton Support for Northern Virginia Family Services Spont for Northern Virgin					
Support for Northern Virginia Family Services \$500,000 \$500,0  Dapartment of Conservation and Recreation Directs the required deposit to the Water Quality Improvement Fund from the FY 2020 discretionary year-end general fund balances Modify line of credit inaquage (Language Only) Feasibility of Linear Park Near Seven Bends State Park (Language Only) Feasibility of Linear Park Near Seven Bends State Park (Language Only) Feasibility of Linear Park Near Seven Bends State Park (Language Only) Feasibility of Linear Park Near Seven Bends State Park (Language Only) Feasibility of Linear Park Near Seven Bends State Park (Language Only) Feasibility of Linear Park Near Seven Bends State Park (Language Only) Feasibility of Linear Park Near Seven Bends State Park (Language Only) Feasibility of Linear Park Near Seven Bends State Park (Language Only) Feasibility of Linear Park Near Seven Bends State Park (Language Only) Feasibility of Linear Park Near Seven Bends State Park (Language Only) Feasibility of Linear Park Near Seven Bends State Park (Language Only) Feasibility of Linear Park Near Seven Bends State Park (Language Only) Feasibility of Linear Park Near Seven Bends State Park (Language Only) Feasibility of Linear Park Near Seven Bends State Park (Language Only) Feasibility of Linear Park Near Seven Bends State Park (Language Only) Feasibility of Linear Park Near Seven Bends State Park (Language Only) Feasibility of Linear Park Near Seven Bends State Park (Language Only) Feasibility of Linear Park Near Seven Bends State Park (Language Only) Feasibility of Linear Park Near Seven Bends State Park (Language Only) Feasibility of Linear Park Near Seven Bends State Park (Language Only) Feasibility of Linear Park Near Seven Bends State Park (Language Only) Feasibility of Linear Bends Feasible Only Bends State Park (Language Only) Feasibility of Linear Bends Feasible Only Bends State Park (Language Only) Feasibility of Linear Bends Feasible Only Bends State Park (Language Only) Feasibility of Linear Bends Feasible Only Bends F					
Directs the required deposit to the Water Quality Improvement Fund from the FY 2020 discretionary year-end pener I fund balances Modify line of credit language (Language Only)  Feasibility of Linear Park Near Seven Bendd State Park (Language Only)  Department of Environmental Quality  Modify Water Quality Enhancement Fee (Language Only)  HPC Prohibition Exemption (Language Only)  Department of General Insurance Fee (Language Only)  Department of General Insurance Fee (Language Only)  Department of General Insurance Fee (Language Only)  Secretary of Public Safety and Homeland Security  Earl Isorder Response Workgroup (Language Only)  Department of Corrections  Fund Correctional Bed Space Impacts Related to Legislation  DCC Earned Sontence Credits  \$1,304,753 \$4,486.555  Department of Criminal Justice Services  Provide funding for legislation related to the decertification of law-enforcement officers  distabase  Provide funding for legislation related to the development of a statewide officer distabase Provide funding for legislation related to the expansion of the decertification process of law-enforcement personnel  Fund Positions Related to the B5109, HB 8051, and SB 5030  (\$196,795)  Fund Corrections  Fund Positions Related by B5109, HB 8051, and SB 5030  (\$196,795)  (\$254,995)  (\$254,995)  (\$254,995)  (\$254,991)  Provide funding for proposed legislation related to the expansion of the decertification process of law-enforcement personnel  S94,825  \$113,790  Fund Positions Related to Policing Reform Legislation  \$1,504,321  \$278,976  Policia Position Field S043/SB 5038  S61,203  \$122,405  Body Worn Camera Grant Fund Legislation  \$28,095  S113,790  Local Police Department Funding  \$7,483,828  Department of State Police  Fund Positions Related to Policing Reform Legislation  S8 5018 - Compassionate Release Position  S278,976  Policia Polic	·				\$125,000
Directs the required deposit to the Water Quality Improvement Fund from the FY 2020 discretionary year-end general fund balances Modify line of credit language (Language Only)	Capport for Horatoni Virginia Farmiy Convices			φ500,000	ψ500,000
Directs the required deposit to the Water Quality Improvement Fund from the FY 2202 discretionary year-end general fund balances Modify line of credit language (Language Only)	Department of Conservation and Recreation				
2020 discretionary year-end general fund balances  Modify line of credit language (Language) Only) Feasibility of Linear Park Near Seven Bends State Park (Language Only)  Department of Environmental Quality Modify Water Quality Enhancement Fee (Language Only)  HCP Crohibilito Exemption (Language Only)  Department of Same and Inland Fisheries Remove Compensatory Mitigation Language (Language Only)  Secretary of Public Safety and Homeland Security  Egit 18 border Response Workgroup (Language Only)  Department of Corrections Fund Correctional Bed Space Impacts Related to Legislation  DOC Earned Sentence Credits  \$1,304,733  \$4,486,555  Department of Criminal Justice Services  Provide funding for legislation related to the decertification of law-enforcement officers  Provide funding for legislation related to the development of a statewide officer database  Provide funding for legislation related to the expansion of the decertification process of law-enforcement personnel  Fund Positions Related to HB 1509, HB 5051, and SB 5030  Provide funding for proposed legislation to establish statewide mandatory minimum training standards for law-enforcement training academies  Fund Coordinal Position for HB 5043/SB 5038  S61,203  \$122,405  Body Worn Camera Grant Fund  \$6,450,096  \$7,483,826  Department of State Police Fund Positions Related to HB 5043/SB 5038  S61,203  \$122,405  Body Worn Camera Grant Fund  \$6,650,096  \$7,483,826  Department of State Police Fund Positions Related to HB 5043/SB 5038  S61,203  \$122,405  Body Worn Camera Grant Fund  \$6,650,096  \$7,483,826  Department of State Police Fund Positions Related to HB 5043/SB 5038  S61,203  \$122,405  Body Worn Camera Grant Fund  \$6,650,096  \$7,483,826  Department of State Police Fund Positions Related to HB 5043/SB 5038  S61,203  \$122,405  Body Worn Camera Grant Fund  \$6,650,096  \$7,483,826  Department of State Police Fund Positions Related to HB 5043/SB 5038  S61,203  \$7,278,976  Department of State Police Fund Positions Related to HB 5043/SB 5043  Department of Moto	•				
Feasibility of Linear Park Near Seven Bends State Park (Language Only)  Department of Environmental Quality  Modify Water Quality Enhancement Fee (Language Only)  H°C Prohibition Exemption (Language Only)  Department of Game and Inland Fisheries  Remove Compensatory Mitigation Language (Language Only)  Secretary of Public Safety and Homeland Security  Egit 1 Border Response Workgroup (Language Only)  Department of Corrections  Fund Correctional Bed Space Impacts Related to Legislation  S150,000  DOC Earned Sentence Credits  \$1,304,753  \$4,486,555  Department of Criminal Justice Services  Provide funding for legislation related to the decertification of law-enforcement officers  database  Provide funding for legislation related to the development of a statewide officer database  Florid Corrections Related to HB 5109, HB 5651, and SB 5030  S50,000  Frovide funding for legislation related to the expansion of the decertification process of law-enforcement personnel  S44,825  S113,790  Florid Standards for lew-enforcement relating academies  Fund Positions Related to HB 5109, HB 5651, and SB 5030  S60,000  Frovide funding for proposed legislation to establish statewide mandatory minimum training standards for law-enforcement training academies  Fund Coordinator Position for HB 5043/SB 5038  S61,203  S61,203  S61,203  S62,49,595  Fund Coordinator Position for HB 5043/SB 5038  S61,203  S61,504  S61,207  S78,976   Department of State Police  Fund Positions Related to Delicing Reform Legislation  S15,512  S99,023  Secretary of Transportation  Require Reporting of Transfers of Transportation Funding (Language Only)  Provide lexibility for CTB to cash flow projects (Language Only)  Provide lexibility for CTB to cash flow projects (Language Only)  Department of Motor Vehicles	' '		\$30,350,000		
Modify Water Quality Enhancement Fee (Language Only)   HFC Prohibition Exemption (Language Only)   HFC Prohibition Exemption (Language Only)   HFC Prohibition Exemption (Language Only)	Modify line of credit language (Language Only)				
Modify Water Quality Enhancement Fee (Language Only)  HFC Prohibition Exemption (Language Only)  Department of Game and Inland Fisheries Remove Compensatory Mitigation Language (Language Only)  Secretary of Public Safety and Homeland Security  E911 Border Response Workgroup (Language Only)  Department of Corrections Fund Correctional Bed Space Impacts Related to Legislation  DOC Earned Sentence Credits  Department of Criminal Justice Services Fund Correctional Bed Space Impacts Related to the development of law-enforcement officers  Provide funding for legislation related to the development of a statewide officer database  Provide funding for legislation related to the expansion of the decertification process of law-enforcement personnel  Space Space Space Impacts Space Impacts Space Spa	Feasibility of Linear Park Near Seven Bends State Park (Language Only)				
Modify Water Quality Enhancement Fee (Language Only)  HFC Prohibition Exemption (Language Only)  Department of Game and Inland Fisheries Remove Compensatory Mitigation Language (Language Only)  Secretary of Public Safety and Homeland Security  E911 Border Response Workgroup (Language Only)  Department of Corrections Fund Correctional Bed Space Impacts Related to Legislation  DOC Earned Sentence Credits  Department of Criminal Justice Services Fund Correctional Bed Space Impacts Related to the development of law-enforcement officers  Provide funding for legislation related to the development of a statewide officer database  Provide funding for legislation related to the expansion of the decertification process of law-enforcement personnel  Space Space Space Impacts Space Impacts Space Spa					
HFC Prohibition Exemption (Language Only)  Department of Game and Inland Fisheries Remove Compensatory Mitigation Language (Language Only)  Secretary of Public Safety and Homeland Security Egi1 Border Response Workgroup (Language Only)  Department of Corrections Fund Corrections Fund Corrections Fund Corrections Fund Corrections Fund Corrections Fund Corrections DCC Earned Sentence Credits \$1,304,753 \$4,486,555  Department of Criminal Justice Services Provide funding for legislation related to the decertification of law-enforcement officers Provide funding for legislation related to the development of a statewide officer database Provide funding for legislation related to the development of a statewide officer database of law-enforcement personnel Provide funding for legislation related to the expansion of the decertification process of law-enforcement personnel Provide funding for proposed legislation to establish statewide mandatory minimum training standards for law-enforcement training academies Provide funding for proposed legislation to establish statewide mandatory minimum training standards for law-enforcement training academies \$1,504,321 \$605,185 Fund Coordinator Position for HB 5043/SB 5038 \$51,203 \$122,405 Body Worn Camera Grant Fund \$6,459,095 \$113,790 Local Police Department Funding \$7,483,828  Department of State Police Fund Positions Related to Policing Reform Legislation \$19,512 \$39,023  Secretary of Transportation Require Reporting of Transportation Funding (Language Only) Provide Reporting of Transfers of Transportation Funding (Language Only) Provide Reporting of Motor Vehicles	•				
Department of Game and Inland Fisheries Remove Compensatory Mitigation Language (Language Only)  Secretary of Public Safety and Homeland Security E911 Border Response Workgroup (Language Only)  Department of Corrections Fund Correctional Bed Space Impacts Related to Legislation DCC Earned Sentence Credits  \$1,304,753 \$4,486,555  Department of Criminal Justice Services Provide funding for legislation related to the decertification of law-enforcement officers Including for legislation related to the development of a statewide officer database Provide funding for legislation related to the expansion of the decertification process of law-enforcement personnel Fund Positions Related to HB 5109, HB 5051, and SB 5030 Fund Positions Related to HB 5109, HB 5051, and SB 5030 Fund Positions Related to HB 5109, HB 5051, and SB 5030 Fund Positions Processed legislation to establish statewide mandatory minimum training standards for law-enforcement training academies \$1,504,221 \$605,185 Fund Coordinator Position Position Fund 5043/SB 5038 Saty Worn Camera Grant Fund \$5,499,095 \$113,790 Local Police Department Funding \$7,483,828  Department of State Police Fund Positions Related to Policing Reform Legislation S165,917 \$278,976  Virginia Parole Board S8 5018 - Compassionate Release Position Require Reporting of Transfers of Transportation Funding (Language Only) Provide funding for CTB to cash flow projects (Language Only)  Department of Motor Vehicles	, , , , , , , , , , , , , , , , , , , ,				
Remove Compensatory Miligation Language (Language Only)  Secretary of Public Safety and Homeland Security  E911 Border Response Workgroup (Language Only)  Department of Corrections  Fund Corrections  DC Earned Sentence Credits  S1,304,753 \$4,486,555  Department of Criminal Justice Services  Provide funding for legislation related to the decertification of law-enforcement officers  Provide funding for legislation related to the development of a statewide officer database  Provide funding for legislation related to the development of a statewide officer database  Provide funding for legislation related to the expansion of the decertification process of law-enforcement personnel  Fund Positions Related to the B109, HB 5051, and SB 5030 (\$195,795) \$254,191  Provide funding for proposed legislation to establish statewide mandatory minimum training standards for law-enforcement training academies  Fund Coordinator Position for HB 5043/SB 5038 \$61,203 \$12,2405  Body Worn Camera Grant Fund  Department of State Police  Department of State Police  Fund Positions Related to the Store  Provide funding for proposed legislation of states and the state of the	HFC Pronibition Exemption (Language Only)				
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Secretary of Public Safety and Homeland Security  E911 Border Response Workgroup (Language Only)  Department of Corrections Fund Correctional Bed Space Impacts Related to Legislation \$150,000 BOC Earned Sentence Credits \$1,304,753 \$4,486,555 \$1,304,753 \$4,486,555 \$1,304,753 \$4,486,555 \$1,304,753 \$4,486,555 \$1,304,753 \$1,304,753 \$1,486,555 \$1,486,555	•				
E911 Border Response Workgroup (Language Only)  Department of Corrections Fund Correctional Bed Space Impacts Related to Legislation \$150,000  DOC Earned Sentence Credits \$1,304,753 \$4,486,555  Department of Criminal Justice Services Provide funding for legislation related to the decertification of law-enforcement officers \$208,079 \$249,695  Provide funding for legislation related to the development of a statewide officer database \$50,000 \$50,000  Provide funding for legislation related to the expansion of the decertification process of law-enforcement personnel \$94,825 \$113,790 \$1	Themselve compensation, marganers can gatage (can gatage comp)				
Department of Corrections Fund Correctional Bed Space Impacts Related to Legislation  DOC Earned Sentence Credits  \$1,304,753 \$4,486,555   Department of Criminal Justice Services Provide funding for legislation related to the decertification of law-enforcement officers  Provide funding for legislation related to the development of a statewide officer database Provide funding for legislation related to the expansion of the decertification Provide funding for legislation related to the expansion of the decertification Provide funding for legislation related to the expansion of the decertification Provide funding for legislation related to the expansion of the decertification Provide funding for legislation to establish statewide mandatory minimum training for proposed legislation to establish statewide mandatory minimum training standards for law-enforcement training academies  \$1,504,321 \$605,185 Fund Coordinator Position for HB 5043/SB 5038 \$61,203 \$122,405 Body Worn Camera Grant Fund \$6,459,095 \$113,790 Local Police Department Funding  Department of State Police Fund Positions Related to Policing Reform Legislation \$165,917 \$278,976 \$27	Secretary of Public Safety and Homeland Security				
Fund Correctional Bed Space Impacts Related to Legislation  DOC Earned Sentence Credits  \$1,304,753 \$4,486,555   Department of Criminal Justice Services Provide funding for legislation related to the decertification of law-enforcement officers \$208,079 \$249,695  Provide funding for legislation related to the development of a statewide officer database Provide funding for legislation related to the expansion of the decertification process of law-enforcement personnel \$94,825 \$113,790 Fund Positions Related to HB 5109, HB 5051, and SB 5030 \$1,504,321 \$605,185 Fund Coordinator Position for HB 5043/SB 5038 \$1,504,321 \$605,185 Fund Coordinator Position for HB 5043/SB 5038 \$61,203 \$1,203 \$122,405 Body Worn Camera Grant Fund Local Police Department Funding \$7,483,828  Department of State Police Fund Positions Related to Policing Reform Legislation \$86,459,095 \$113,790  Local Police Department Funding \$7,483,828  Department of State Police Fund Positions Related to Policing Reform Legislation \$1,9,512 \$39,023  Secretary of Transportation  Require Reporting of Transfers of Transportation Funding (Language Only) Provide flexibility for CTB to cash flow projects (Language Only)  Department of Motor Vehicles	E911 Border Response Workgroup (Language Only)				
Fund Correctional Bed Space Impacts Related to Legislation  DOC Earned Sentence Credits  \$1,304,753 \$4,486,555   Department of Criminal Justice Services  Provide funding for legislation related to the decertification of law-enforcement officers  \$208,079 \$249,695  Provide funding for legislation related to the development of a statewide officer database  Provide funding for legislation related to the expansion of the decertification process of law-enforcement personnel  \$94,825 \$113,790 Fund Positions Related to HB 5109, HB 5051, and SB 5030  \$1,504,321 \$605,185 Fund Coordinator Position for HB 5043/SB 5038 \$1,504,321 \$605,185 Fund Coordinator Position for HB 5043/SB 5038 \$61,203 \$122,405 Body Worn Camera Grant Fund Local Police Department Funding  \$7,483,828  Department of State Police Fund Positions Related to Policing Reform Legislation  \$85,000 \$1,504,5					
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Enable High-Rick Populations to Access DMV Services Online (Language Only)	Department of Motor Verlicles				
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	Genera	General Fund		ral Fund
Agency / Item	FY 2021	FY 2022	FY 2021	FY 2022
Restricted Driver's Licenses (Language Only)				
Modify Department of Motor Vehicles Emergency Powers (Language Only)				
Department of Rail and Public Transportation (505)				
Allow DRPT to manage Rail Authority until staff hired (Language Only)				
Control Appropriations				
Central Appropriations  Convert agency unallotment actions to budget reductions	(¢607.450.440)	(\$1 040 400 E17)		
Health Insurance Premium Holiday	(\$687,159,119)	(\$1,048,408,517)		
Reduce Funding for Increase State Health Plan Premiums	(\$46,111,165)	(\$20,613,821)		
One-time Bonus for Law Enforcement Personnel	\$10,949,082	(ψ20,013,021)		
Employee Bonus in Second Year Contingent on Revenues (Language Only)	ψ10,9 <del>4</del> 9,002			
Revert World War I and World War II Commemoration Commission Balances				
Revert Unexpended Balances in State Covid Relief Fund				
Criminal Justice Reform Contingency	\$3,000,000	\$3,000,000		
State COVID-19 Relief Fund (Language Only)	ΨΟ,ΟΟΟ,ΟΟΟ	ΨΟ,ΟΟΟ,ΟΟΟ		
Allocation of Federal Coronavirus Relief Funds (Language Only)				
Funding and Language to Establish VMI Investigation Team	\$1,000,000	\$0		
	Ψ 1,000,000	40		
Capital Outlay				
George Mason University: Technical Project Title Change (Language Only)				
Dept. of Conservation and Recreation: State Park Preventive Maintenance			\$500,000	
Virginia Commercial Space Flight Authority: Change Hangar Project Fund Source				
Company Comital Oction				
Central Capital Outlay	(\$4,000,000)		£4.000.000	
Reduce Accomack Regional Airport Hangar Funding Remove General Fund Capital Project Planning Amounts	(\$1,000,000)		\$1,000,000	
Remove Funding Related to the Nimmo Parkway Project	(\$9,956,290) (\$10,000,000)			
Adjust property options for consideration of a new Juvenile Correctional Center in	(φ10,000,000)			
Central Virginia (Language Only)				
Previously Approved Capital Project Construction Pools (Language Only)				
Seat of Government Security: Companion Amendment to 4-5.11 (Language Only)				
VPBA Table Technical Corrections				
Part 3: Miscellaneous				
Transfer VASAP Balances				
Transfer Balance from Aerospace Manufacturer Workforce Training Grant Fund				
ABC Net Profit Transfer - Reflect Accrual Based Transfer of FY 2020 Profits				
ABC Net Profit Transfer - FY 2021 and FY 2022 Gross Sales				
Use of Higher Education Fund Balances (Language Only)				
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Part 4: General Provisions				
Update Remote Public Meetings Language (Language Only)				
Flexibility for Regional Public Hearings on the Budget (Language Only)				
DGS - Special Conditions and Restrictions on Expenditures (Language Only)				
Technical Reporting Requirements (Language Only)				
Authorize memorandum of understanding with U.S. Forest Service (Language Only)				
Utility Disconnection Moratorium Language (Language Only)				
Eviction Moratorium Language (Language Only)				
Grant Total	(\$929,049,130)	(\$1,224,009,062)	\$671,309,182	(\$75,500,391)