

# **APPENDIX E**

Summary of Detailed Budget Actions in  
Chapter 56 (2020 Special Session I)

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Agency / Item	General Fund		Nongeneral Fund	
	FY 2021	FY 2022	FY 2021	FY 2022
<b>Juvenile and Domestic Relation Courts</b>				
Allow judges to waive ceremonial licensing requirements (Language Only)				
<b>Virginia State Bar</b>				
Civil Indigent Defense			\$2,000,000	\$2,000,000
<b>Office of the Governor</b>				
Provides funding to the Office of Diversity, Equity, and Inclusion	\$300,000			
<b>Attorney General and Department of Law</b>				
HB 5051/SB 5030 - OAG Costs for DCJS Decertification Hearings	\$69,299	\$138,599		
HB 5148/SB 5034 - OAG Costs for Additional Positions		\$479,423		
SB 5024/HB 5072 - OAG Patterns and Practices Investigative Authority	\$114,709	\$229,418		
<b>Compensation Board</b>				
HB 5148/ SB 5034 - Per Diem Savings for State Responsible Offenders		(\$2,550,000)		
<b>Department of General Services</b>				
Removal and Storage of the Robert E. Lee Statue on Monument Avenue	\$1,083,000			
<b>Department of Human Resource Management</b>				
Contact Information to be Included in Electronic Communication (Language Only)				
Actuarial Review of the State Employee Health Plan (Language Only)				
<b>Department of Elections</b>				
Provide absentee ballot language provisions (Language Only)				
<b>Secretary of Commerce and Trade</b>				
Public Works Payment Process Workgroup (Language Only)				
<b>Economic Development Incentive Payments</b>				
Remove Rolls-Royce Incentive Payments	(\$3,000,000)	(\$3,000,000)	(\$630,000)	(\$261,000)
Technical Update to Planned Economic Development Incentive Payments	(\$2,776,800)	(\$436,800)		
<b>Department of Housing and Community Development</b>				
Virginia Housing Trust Fund	\$25,000,000			
Virginia Telecommunication Initiative	\$15,000,000			
Virginia Rent and Mortgage Relief Program (Language Only)				
<b>Department of Professional and Occupational Regulation</b>				
Update COVID-19 Phase 3 Guidelines for Personal Care and Personal Grooming Services (Language Only)				
<b>Department of Small Business and Supplier Diversity</b>				
Rebuild Virginia Grant Program (Language Only)				
<b>Virginia Employment Commission</b>				
Staffing for VEC (Language Only)				
<b>Virginia Innovation Partnership Authority</b>				
Technical Correction - Nongeneral Fund Update for VIPA			\$20,000,000	
VIPA Centers of Excellence (Language Only)				
COVID-19 Drug Research and Development			\$5,000,000	
<b>Department of Education, Central Office Operations</b>				
Virginia Initiative to Support Internet Outside of School Networks (VISION)				
<b>Direct Aid to Public Education</b>				
Support Virginia Preschool Initiative with Temporary Assistance for Needy Families (TANF) funds	(\$16,600,000)	\$0	\$16,600,000	\$0
Update sales tax revenues for public education	(\$95,243,837)	(\$93,607,047)	\$0	\$0
Clarifies Dual Enrollment Tuition Scholarship Grant Eligibility (Language Only)				
Temporary Flexibility: Uses of Textbook Payments (Language Only)				
Delay Adjustments to State Payments Due to Reduced ADM Projections (Language Only)				
COVID-19 Local Relief Payments			\$95,227,730	

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	FY 2021	FY 2022	FY 2021	FY 2022
<b>State Council of Higher Education for Virginia</b>				
Financial Sustainability Reviews (Language Only)				
<b>Virginia Commonwealth University</b>				
Center on Aging Clarifying Language (Language Only)				
<b>Virginia Community College System</b>				
VCCS - Workforce Credential VA Ready	\$2,000,000			
<b>The Library Of Virginia</b>				
Aid to Local Libraries	\$1,000,000			
<b>Higher Education</b>				
Maintain Affordable Access	\$60,000,000			
<b>Department of Accounts Transfer Payments</b>				
Deposit First Year Funding in Revenue Reserve	\$89,027,631	(\$17,513,177)		
<b>Department of Taxation</b>				
Adjust Land Preservation Tax Credit limit sunset date (Language Only)				
Establish Wayfair-type Nexus standards on Other Tobacco Products Remote Sellers (Language Only)				
Implement tobacco products tax on heated tobacco products (Language Only)				
<b>Children's Services Act</b>				
CSA Special Education Private Day Rates (Language Only)				
<b>Department of Health</b>				
Plan for Equitable Distribution of COVID-19 Vaccines (Language Only)				
Accuracy Reporting of COVID-19 Data (Language Only)				
Priority Testing Access for Long-Term Care Facilities (Language Only)				
Require Medical Facilities to Allow Designated Persons to Accompany or Visit Disabled Patients (Language Only)				
<b>Department of Health Professions</b>				
Extend Practice Waivers for Nurse Practitioners (Language Only)				
<b>Department of Medical Assistance Services</b>				
Account for enhanced federal medical assistance percentage	(\$330,987,651)	\$0	\$330,987,651	\$0
Fund federal Medicaid continuation of coverage requirement	\$89,096,662	\$0	\$245,279,983	\$0
Capture Savings from Lower Managed Care Rates	(\$3,111,848)	(\$4,210,186)	(\$7,276,560)	(\$7,818,918)
Adjust Revenues to the Virginia Health Care Fund	(\$1,280,000)	(\$4,460,000)	\$1,280,000	\$4,460,000
Extend Temporary Add-on for Nursing Facility Rates	\$11,152,785		\$11,152,785	
Capture Savings from Lower Medicaid Managed Care Rates	(\$56,496,695)	(\$69,590,882)	(\$56,496,695)	(\$69,590,882)
Live-In Caretaker Exemption for Personal Care Attendants (Language Only)				
Modify CARES Act Disbursement for Nursing Facilities (Language Only)				
Modify Effective Date for Medicaid Adult Dental Benefit and Administrative Transfer Authority (Language Only)				
Modify Effective Date for Overtime Allowance for Personal Care Attendants (Language Only)				
Modify Effective Date to Eliminate the 40 Quarter Work Requirement for Lawful Permanent Residents (Language Only)				
Modify Effective Date of Developmental Disability Waiver Providers Rate Increase (Language Only)				
Modify Effective Date of Managed Care Durable Medical Equipment Limitation (Language Only)				
Modify Effective Date for Rate Change for Anesthesiologists (Language Only)				
Modify Effective Date of Rate Increase for Skilled and Private Duty Nursing (Language Only)				
Create New Service Area for Graduate Medical Education Residency Slots (Language Only)				
Allow Telehealth and Virtual Learning for Certain DD Waiver Services (Language Only)				
Telephonic Supervisory Visits by a Licensed Nurse (Language Only)				
Capture Savings from Lower Managed Care Rates	(\$2,322,022)	(\$3,252,087)	(\$5,429,678)	(\$6,039,591)
<b>Department of Behavioral Health and Developmental Services</b>				
Technical Amendment: Set Out Commonwealth Autism Passthrough Grant				

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HB 5043 / SB 5038: Staffing Costs for Mental Health Awareness Alert System	\$61,203	\$122,405		
<b>Grants to Localities</b>				
Restore Language on Delaying STEP-VA				
HB 5043 / SB 5038: Grants to Establish Mental Health Alert Systems and Community Care Teams		\$3,000,000		
<b>Department of Social Services</b>				
Contract with local partners to increase capacity for in-person child care for school-aged children	\$16,600,000			
One-time payment to TANF Unemployed Parent program participants			\$211,253	
Provide funding to food banks for emergency food supply packages			\$650,000	
Provide household food benefit to families with children in Head Start			\$3,738,901	
Reduce general fund appropriation for foster care and adoption to account for enhanced FMAP	(\$5,763,812)		\$5,763,812	
Support Short-Term Child Care Needs				
Support for Cornerstones			\$750,000	\$750,000
Portsmouth Volunteers for the Homeless			\$250,000	\$250,000
Support for Menchville House			\$125,000	\$125,000
Family Restoration Services in Hampton			\$125,000	\$125,000
Support for Northern Virginia Family Services			\$500,000	\$500,000
<b>Department of Conservation and Recreation</b>				
Directs the required deposit to the Water Quality Improvement Fund from the FY 2020 discretionary year-end general fund balances		\$30,350,000		
Modify line of credit language (Language Only)				
Feasibility of Linear Park Near Seven Bends State Park (Language Only)				
<b>Department of Environmental Quality</b>				
Modify Water Quality Enhancement Fee (Language Only)				
HFC Prohibition Exemption (Language Only)				
<b>Department of Game and Inland Fisheries</b>				
Remove Compensatory Mitigation Language (Language Only)				
<b>Secretary of Public Safety and Homeland Security</b>				
E911 Border Response Workgroup (Language Only)				
<b>Department of Corrections</b>				
Fund Correctional Bed Space Impacts Related to Legislation	\$150,000			
DOC Earned Sentence Credits	\$1,304,753	\$4,486,555		
<b>Department of Criminal Justice Services</b>				
Provide funding for legislation related to the decertification of law-enforcement officers	\$208,079	\$249,695		
Provide funding for legislation related to the development of a statewide officer database	\$50,000	\$50,000		
Provide funding for legislation related to the expansion of the decertification process of law-enforcement personnel	\$94,825	\$113,790		
Fund Positions Related to HB 5109, HB 5051, and SB 5030	(\$195,795)	\$254,191		
Provide funding for proposed legislation to establish statewide mandatory minimum training standards for law-enforcement training academies	\$1,504,321	\$605,185		
Fund Coordinator Position for HB 5043/SB 5038	\$61,203	\$122,405		
Body Worn Camera Grant Fund	\$6,459,095	\$113,790		
Local Police Department Funding	\$7,483,828			
<b>Department of State Police</b>				
Fund Positions Related to Policing Reform Legislation	\$165,917	\$278,976		
<b>Virginia Parole Board</b>				
SB 5018 - Compassionate Release Position	\$19,512	\$39,023		
<b>Secretary of Transportation</b>				
Require Reporting of Transfers of Transportation Funding (Language Only)				
Provide flexibility for CTB to cash flow projects (Language Only)				
<b>Department of Motor Vehicles</b>				
Enable High-Risk Populations to Access DMV Services Online (Language Only)				

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Restricted Driver's Licenses (Language Only)				
Modify Department of Motor Vehicles Emergency Powers (Language Only)				
<b>Department of Rail and Public Transportation (505)</b>				
Allow DRPT to manage Rail Authority until staff hired (Language Only)				
<b>Central Appropriations</b>				
Convert agency unallotment actions to budget reductions	(\$687,159,119)	(\$1,048,408,517)		
Health Insurance Premium Holiday	(\$46,111,165)			
Reduce Funding for Increase State Health Plan Premiums		(\$20,613,821)		
One-time Bonus for Law Enforcement Personnel	\$10,949,082			
Employee Bonus in Second Year Contingent on Revenues (Language Only)				
Revert World War I and World War II Commemoration Commission Balances				
Revert Unexpended Balances in State Covid Relief Fund				
Criminal Justice Reform Contingency	\$3,000,000	\$3,000,000		
State COVID-19 Relief Fund (Language Only)				
Allocation of Federal Coronavirus Relief Funds (Language Only)				
Funding and Language to Establish VMI Investigation Team	\$1,000,000	\$0		
<b>Capital Outlay</b>				
George Mason University: Technical Project Title Change (Language Only)				
Dept. of Conservation and Recreation: State Park Preventive Maintenance			\$500,000	
Virginia Commercial Space Flight Authority: Change Hangar Project Fund Source				
<b>Central Capital Outlay</b>				
Reduce Accomack Regional Airport Hangar Funding	(\$1,000,000)		\$1,000,000	
Remove General Fund Capital Project Planning Amounts	(\$9,956,290)			
Remove Funding Related to the Nimmo Parkway Project	(\$10,000,000)			
Adjust property options for consideration of a new Juvenile Correctional Center in Central Virginia (Language Only)				
Previously Approved Capital Project Construction Pools (Language Only)				
Seat of Government Security: Companion Amendment to 4-5.11 (Language Only)				
VPBA Table Technical Corrections				
<b>Part 3: Miscellaneous</b>				
Transfer VASAP Balances				
Transfer Balance from Aerospace Manufacturer Workforce Training Grant Fund				
ABC Net Profit Transfer - Reflect Accrual Based Transfer of FY 2020 Profits				
ABC Net Profit Transfer - FY 2021 and FY 2022 Gross Sales				
Use of Higher Education Fund Balances (Language Only)				
<b>Part 4: General Provisions</b>				
Update Remote Public Meetings Language (Language Only)				
Flexibility for Regional Public Hearings on the Budget (Language Only)				
DGS - Special Conditions and Restrictions on Expenditures (Language Only)				
Technical Reporting Requirements (Language Only)				
Authorize memorandum of understanding with U.S. Forest Service (Language Only)				
Utility Disconnection Moratorium Language (Language Only)				
Eviction Moratorium Language (Language Only)				
<b>Grant Total</b>	<b>(\$929,049,130)</b>	<b>(\$1,224,009,062)</b>	<b>\$671,309,182</b>	<b>(\$75,500,391)</b>