

APPENDIX D

Summary of Chapter 1289 Unallotted
Budget Items Restored in Chapter 56

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Secretarial Area / Agency / Title	FY 2021 Restoration	FY 2022 Restoration
JUDICIAL DEPARTMENT	\$2,535,923	\$13,617,826
General District Courts (114)	\$1,586,241	\$7,919,737
Fund additional district court clerk positions	\$1,424,522	\$7,596,300
Fund additional judgeship for 19th Judicial District	\$161,719	\$323,437
Indigent Defense Commission (848)	\$949,682	\$5,698,089
Provide funding for additional public defenders	\$949,682	\$5,698,089
ADMINISTRATION	\$350,000	\$0
Department of General Services (194)	\$350,000	\$0
DGS review of DBHDS capital outlay operations	\$350,000	\$0
COMMERCE AND TRADE	\$44,687,500	\$39,387,500
Economic Development Incentive Payments (312)	\$2,000,000	\$0
Support the Virginia Jobs Investment Program	\$2,000,000	\$0
Department of Housing and Community Development (165)	\$42,300,000	\$39,000,000
Establish an Eviction Prevention and Diversion Pilot Program	\$3,300,000	\$0
Increase funding for the Virginia Housing Trust Fund	\$23,000,000	\$23,000,000
Increase support for the Virginia Telecommunication Initiative (VATI) for broadband deployment	\$16,000,000	\$16,000,000
Department of Mines, Minerals and Energy (409)	\$387,500	\$387,500
Establish office of offshore wind	\$387,500	\$387,500
EDUCATION	\$47,273,936	\$91,587,610
Direct Aid to Public Education (197)	\$10,070,000	\$76,587,610
Blue Ridge PBS	\$350,000	\$0
Emil and Grace Shihadeh Innovation Center	\$250,000	\$0
Expand access to school meals	\$2,500,000	\$4,100,000
Increase support for at-risk students	\$0	\$35,173,962
Increase support for Jobs for Virginia Graduates	\$1,670,000	\$0
Maximize pre-kindergarten access for at-risk three- and four-year-old children	\$0	\$37,313,648
Recruit and retain early childhood educators	\$3,000,000	\$0
Support African American history education	\$1,300,000	\$0
Support history education through the American Civil War Museum	\$1,000,000	\$0
State Council of Higher Education for Virginia (245)	\$400,000	\$0
Add funding for VIVA	\$400,000	\$0
George Mason University (247)	\$10,000,000	\$7,000,000
Provide additional funding to support enrollment growth	\$10,000,000	\$7,000,000
Norfolk State University (213)	\$7,484,590	\$0
Ensure continuation of Spartan Pathways	\$150,000	\$0
Implement academic advising model	\$300,000	\$0
Implement UTeach program	\$250,000	\$0
Increase storage and expand information technology services	\$3,000,000	\$0
Launch Virginia College Affordability Network initiative	\$3,459,590	\$0
NSU - Center for African American Policy	\$250,000	\$0

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Support First-Day Success program	\$75,000	\$0
Old Dominion University (221)	\$10,000,000	\$7,000,000
Provide additional funding to support enrollment growth	\$10,000,000	\$7,000,000
Virginia State University (212)	\$6,457,390	\$0
Expand Supplemental Instructional program	\$320,000	\$0
Implement UTeach program	\$319,900	\$0
Implement Summer Bridge program	\$250,000	\$0
Launch Virginia College Affordability Network initiative	\$3,773,490	\$0
Provide funding for data center modernization	\$1,644,000	\$0
Support Intrusive Advising Early Warning System	\$150,000	\$0
Cooperative Extension and Agricultural Research Services (234)	\$1,461,956	\$0
Increase funding for state match	\$1,461,956	\$0
The Library Of Virginia (202)	\$400,000	\$0
Provide funding for Virginia's Centennial Commemoration of Women's Suffrage	\$0	\$0
Provide funding to expedite release of gubernatorial records	\$400,000	\$0
Online Virginia Network Authority (244)	\$1,000,000	\$1,000,000
Online Virginia Network - JMU	\$1,000,000	\$1,000,000
HEALTH & HUMAN RESOURCES	\$33,620,983	\$174,453,019
Children's Services Act (200)	\$250,000	\$0
Finalize rate study for private day special education programs	\$250,000	\$0
Department of Medical Assistance Services (602)	\$16,128,838	\$99,198,585
Add 250 DD Waiver Slots in FY 2022	\$0	\$4,133,500
Add Medicaid Adult Dental Benefits	\$0	\$17,486,839
Adjust medical residency award language	\$1,350,000	\$2,600,000
Fund FAMIS MOMS' Postpartum Coverage to 12 months	\$278,734	\$2,116,376
Allow Overtime for Personal Care Attendants	\$3,209,470	\$9,609,223
Eliminate 40 quarter work requirement for legal permanent residents	\$293,023	\$3,289,890
Enhance behavioral health services	\$0	\$10,273,553
Increase DD Waiver Provider Rates Using Updated Data	\$10,697,611	\$22,037,077
Increase Developmental Disability (DD) waiver rates	\$0	\$3,748,853
Increase Medicaid Nursing Facility Reimbursement	\$0	\$6,984,788
Increase Medicaid Rates for Anesthesiologists	\$0	\$262,491
Increase mental health provider rates	\$0	\$2,458,479
Increase Rates for Psychiatric Residential Treatment Facilities	\$0	\$7,599,696
Increase rates for skilled and private duty nursing services	\$0	\$6,245,286
Medicaid MCO Reimbursement for Durable Medical Equipment	\$0	\$352,534
Medicaid Rate Setting Analysis	\$300,000	\$0
Department of Behavioral Health and Developmental Services (720)	\$13,612,194	\$18,224,388
Increase funding for statewide discharge assistance plans	\$7,500,000	\$10,000,000
Pilot Programs for facility census reduction	\$3,750,000	\$3,750,000
Provide additional funds for the Virginia Mental Health Access Program	\$2,112,194	\$4,224,388
Provide grants to recovery residences	\$250,000	\$250,000
Grants to Localities (790)	\$3,000,000	\$47,151,414
Increase permanent supportive housing capacity	\$3,000,000	\$17,000,000
Provide funds for partial implementation of STEP-VA	\$0	\$30,151,414
Department for Aging and Rehabilitative Services (262)	\$50,000	\$0

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Jewish Social Services Agency	\$50,000	\$0
Department of Social Services (765)	\$579,951	\$9,878,632
Fund local departments of social services prevention services	\$0	\$8,718,731
Increase TANF cash assistance benefits by five percent	\$579,951	\$1,159,901
NATURAL RESOURCES	\$31,862,842	\$6,163,103
Department of Conservation and Recreation (199)	\$25,219,842	\$6,246,673
Increase funding for dam rehabilitation projects	\$15,000,000	\$0
Increase funding for the Virginia Land Conservation Fund	\$5,500,000	\$5,500,000
Mason Neck State Park Staffing	\$160,800	\$160,800
Natural Bridge State Park Operations	\$376,364	\$376,364
Provide funding for management of Green Pastures Recreation Area	\$342,678	\$209,509
Supplemental Water Quality Improvement Fund amount	\$3,840,000	\$0
Department of Historic Resources (423)	\$6,643,000	-\$83,570
Provide additional funding for Montpelier	\$1,000,000	\$0
Provide additional funding to support the Historical Highway Marker program	\$200,000	\$0
Provide funding and add language for the County of Gloucester	\$100,000	\$0
Provide funding for the Center for African- American History and Culture at Virginia Union University	\$1,000,000	\$0
Provide funding to the County of Fairfax for NOVA Parks	\$250,000	\$0
Provide funding to digitize highway markers for the Virginia African American History Trail	\$100,000	\$0
Provide funding to the County of Brunswick	\$50,000	\$0
Provides funding to the City of Alexandria to support cultural initiatives	\$2,443,000	\$0
Provides funding to the City of Charlottesville for cultural initiatives	\$500,000	\$0
Provides funding to the City of Richmond for cultural initiatives	\$1,000,000	\$0
Funding for confederate graves	\$0	(\$83,570)
PUBLIC SAFETY AND HOMELAND SECURITY	\$5,128,925	\$6,726,832
Department of Corrections (799)	\$3,170,125	\$3226832
Provide funding and two positions to support Board of Corrections jail investigations	\$170,125	\$226,832
Transfer funding for the Department of Corrections' electronic health records system	\$3,000,000	\$3,000,000
Department of Criminal Justice Services (140)	\$1,850,000	\$3500000
Increase funding for pre-release and post-incarceration services	\$500,000	\$1,000,000
Post Critical Incident Support for Law Enforcement Personnel	\$200,000	\$200,000
Provide funding to expand pretrial and local probation services	\$1,150,000	\$2,300,000
Department of State Police (156)	\$108,800	\$0
Fund record sealing reform legislation	\$108,800	\$0
CENTRAL APPROPRIATIONS	\$1,000,000	\$0
Central Appropriations (995)	\$1,000,000	\$0
Provide funding for Slavery and Freedom Heritage Site in Richmond	\$1,000,000	\$0
Grand Total	\$166,460,109	\$331,935,890