

APPENDIX G

Detailed Employment Summary

**Summary of Employment Level Changes in Chapter 1289
for 2020-22**

	Chapter 854			Chapter 1289, as Adopted			Difference		
	GF	NGF	Total	GF	NGF	Total	GF	NGF	Total
Legislative Department	600.50	32.50	633.00	618.50	32.50	651.00	18	0	18
Judicial Department	3,287.71	106.00	3,393.71	3,510.71	106.00	3,616.71	223	0	223
Executive Department									
Executive Offices	324.42	247.58	572.00	339.92	247.58	587.50	16	0	16
Administration	377.46	737.94	1,115.40	385.40	747.00	1,132.40	8	9	17
Agriculture and Forestry	498.59	337.41	836.00	512.59	337.41	850.00	14	0	14
Commerce and Trade	371.34	1,294.66	1,666.00	412.23	1,301.77	1,714.00	41	7	48
Public Education	339.50	185.50	525.00	344.00	335.50	679.50	5	150	155
Higher Education	17,860.65	41,355.32	59,215.97	18,013.82	41,807.29	59,821.11	153	452	605
Other Education	518.28	401.22	919.50	519.28	401.22	920.50	1	0	1
Finance	1,114.20	218.80	1,333.00	1,123.20	218.80	1,342.00	9	0	9
Health & Human Resources	9,132.15	6,447.12	15,579.27	8,398.65	6,257.12	14,655.77	(734)	(190)	(924)
Natural Resources	1,001.50	1,152.00	2,153.50	1,022.00	1,157.00	2,179.00	21	5	26
Public Safety	17,583.85	2,255.15	19,839.00	17,634.10	2,470.90	20,105.00	50	216	266
Transportation	0.00	10,183.00	10,183.00	0.00	10,297.00	10,297.00	0	114	114
Veterans Affairs & Homeland Security	292.47	1,174.03	1,466.50	296.47	1,419.03	1,715.50	4	245	249
Central Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
Independent Agencies	0.00	1,764.00	1,764.00	0.00	1,944.00	1,944.00	0	180	180
Totals	53,302.62	67,892.23	121,194.85	53,130.87	69,080.12	122,210.99	(172)	1,188	1,016