

# **APPENDIX F**

Capital Outlay

**DETAIL OF CHAPTER 1289 - CAPITAL OUTLAY  
2020-22 Biennial Total**

<b>Title</b>	<b>GF</b>	<b>VCBA / VPBA</b>	<b>NGF</b>	<b>Nongeneral Fund</b>		<b>Total</b>
				<b>§ 9(c) Bonds</b>	<b>§ 9(d) Bonds</b>	
<b>General Conditions</b>						
Technical Changes	0	0	0	0	0	Language
Use of Carry Forward Balances for Planning	0	0	0	0	0	Language
<b>Administration</b>						
<b>Department of General Services</b>						
Renovate & Repair Ft. Monroe	0	17,800,000	0	0	0	17,800,000
<b>Total: Office of Administration</b>	<b>0</b>	<b>17,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,800,000</b>
<b>Agriculture and Forestry</b>						
<b>Department of Forestry</b>						
Acquire New State Forest (Charlotte County)	0	0	5,110,191	0	0	5,110,191
<b>Total: Office of Agriculture and Forestry</b>	<b>0</b>	<b>0</b>	<b>5,110,191</b>	<b>0</b>	<b>0</b>	<b>5,110,191</b>
<b>Education</b>						
<b>Christopher Newport University</b>						
Auxiliary Infrastructure Repairs	0	0	0	0	2,789,000	2,789,000
Plan Integrated Science Center, Phase III	0	0	2,061,000	0	0	2,061,000
<b>College of William &amp; Mary</b>						
Renovate Dormitories	0	0	0	11,850,000	0	11,850,000
Renovate Kaplan Arena & Construct New Sports Ctr	0	0	0	0	55,000,000	55,000,000
Construct Parking Facilities	0	0	0	0	11,300,000	11,300,000
Repair Sewer Lines	0	3,750,000	0	0	0	3,750,000
<b>George Mason University</b>						
Plan Advanced Computational Learning Labs	0	0	1,150,000	0	0	1,150,000
Plan Renovate Space for Virtual Online Campus	0	0	550,000	0	0	550,000
Construct Inst for Digital Innovation	0	84,000,000	82,000,000	0	76,500,000	242,500,000
Improve Tech Infrastructure	0	12,250,000	0	0	11,000,000	23,250,000
GMU-Plan Academic VIII / STEM (Pr William)	0	0	7,500,000	0	0	7,500,000
<b>James Madison</b>						
Blanket Property Acquisition	0	0	3,000,000	0	0	3,000,000
Renovate / expand Convocation Center	0	0	0	0	20,000,000	20,000,000
Expand Warren Hall	0	0	0	0	49,997,854	49,997,854
Expand Eagle Hall	0	0	0	49,000,000	0	49,000,000
Plan Carrier Library Renov & Expansion	0	0	7,025,000	0	0	7,025,000
<b>University of Mary Washington</b>						
Athletic Field Replacements & Improvements	0	0	5,512,000	0	0	5,512,000
<b>Old Dominion University</b>						
Plan New Biology Building	0	0	5,135,736	0	0	5,135,736
Campus wide Storm water Improvements	0	5,241,702	0	0	0	5,241,702
<b>Radford University</b>						
Renovate Norwood & Tyler Residence Halls	0	0	5,000,000	12,000,000	0	17,000,000
<b>Virginia Commonwealth University</b>						
Plan Interdisciplinary Classroom & Lab Bldg.	0	0	250,000	0	0	250,000
VCU-Plan Arts & Innovation Building	0	0	5,000,000	0	0	5,000,000
ABC Property Acquisition	0	0	0	0	0	Language
<b>Virginia Community College System</b>						
Statewide HVAC & Roof Replacements	0	16,000,000	0	0	0	16,000,000
VCCS-HVA Repairs Paul D Camp CC	0	2,200,000	0	0	0	2,200,000
<b>Virginia Military Institute</b>						
Renovate 408 Parade	0	0	0	0	2,000,000	2,000,000
<b>Virginia Tech</b>						

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Title	GF	VCBA / VPBA	NGF	Nongeneral Fund		Total
				§ 9(c) Bonds	§ 9(d) Bonds	
Construct New Academic Bldgs., Innovation Campus	0	0	0	0	107,000,000	107,000,000
Construct Data & Decision Science Bldg.	0	0	0	0	10,000,000	10,000,000
Construct Creativity & Innovation District	0	0	15,880,000	89,620,000	0	105,500,000
Construct Global Business Residence Halls	0	0	0	84,000,000	0	84,000,000
Construct New Upper Quad Residence Hall	0	0	0	33,000,000	0	33,000,000
Construct Corps Leadership & Mil Sci Bldg.	0	0	20,650,000	0	31,350,000	52,000,000
Acquire Falls Church Property	0	0	0	0	11,080,000	11,080,000
Address Life, Health, Safety, Accessibility & Code Comp	0	3,100,000	0	0	0	3,100,000
Plan Replace Randolph Hall	0	0	11,000,000	0	0	11,000,000
<b>Virginia State</b>						
Improve / Replace tech Infrastructure	0	11,471,000	0	0	0	11,471,000
Campus Safety & Security	0	8,299,506	0	0	0	8,299,506
<b>Virginia Museum of Fine Arts</b>						
Structural Repairs	0	2,750,000	0	0	0	2,750,000
<b>Total: Office of Education</b>	<b>0</b>	<b>149,062,208</b>	<b>171,713,736</b>	<b>279,470,000</b>	<b>388,016,854</b>	<b>988,262,798</b>
<b>Health &amp; Human Resources</b>						
<b>Department of Behavioral Health &amp; Developmental Services</b>						
Infrastructure Repairs State Facilities	0	13,870,000	0	0	0	13,870,000
Patient & Staff Safety State Facilities	0	7,600,000	0	0	0	7,600,000
<b>Department for the Blind and Vision Impaired</b>						
Improve Campus Infrastructure	0	1,223,500	0	0	0	1,223,500
<b>Total: Office of Human Resources</b>	<b>0</b>	<b>22,693,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,693,500</b>

**DETAIL OF CHAPTER 1289 - CAPITAL OUTLAY  
2020-22 Biennial Total**

Title	GF	VCBA / VPBA	NGF	Nongeneral Fund § 9(c) Bonds	§ 9(d) Bonds	Total
<b>Natural Resources</b>						
<b>Conservation &amp; Recreation</b>						
Property Acquisition State Parks	0	0	309,802	0	0	309,802
Property Acquisition Natural Area Preserves	0	0	6,547,328	0	0	6,547,328
Infrastructure Repairs State Parks	0	12,500,000	0	0	0	12,500,000
Improve Belle Isle State Park	0	0	1,500,000	0	0	1,500,000
Cabin Renovations	0	16,158,000	0	0	0	16,158,000
<b>Department of Game and Inland Fisheries</b>						
Maintenance Reserve	0	0	3,000,000	0	0	3,000,000
Improve Wildlife Management Areas	0	0	2,000,000	0	0	2,000,000
Acquire Additional Land	0	0	10,000,000	0	0	10,000,000
Repair and Upgrade Dams	0	0	1,000,000	0	0	1,000,000
Improve Boating Access	0	0	2,500,000	0	0	2,500,000
<b>Marine Resources Commission</b>						
Oyster Reef Restoration	0	10,000,000	0	0	0	10,000,000
<b>Total: Office of Natural Resources</b>	<b>0</b>	<b>38,658,000</b>	<b>26,857,130</b>	<b>0</b>	<b>0</b>	<b>65,515,130</b>
<b>Public Safety and Homeland Security</b>						
<b>Corrections - Central Office</b>						
DOC Capital Infrastructure Fund	0	30,000,000	0	0	0	30,000,000
<b>State Police</b>						
STARS Use of Existing Bond Authority	0	80,000,000	0	0	0	80,000,000
<b>Total: Office of Public Safety</b>	<b>0</b>	<b>110,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>110,000,000</b>
<b>Transportation</b>						
<b>Department of Transportation</b>						
Maintenance Reserve	0	0	12,000,000	0	0	12,000,000
Acq., Design, Construct and Renov Agency Facilities	0	0	105,671,839	0	0	105,671,839
<b>Virginia Port Authority</b>						
Cargo Handling Facilities	0	0	57,950,000	0	0	57,950,000
Expand Empty Yard	0	0	45,000,000	0	0	45,000,000
Equipment Acquisition	0	0	63,000,000	0	0	63,000,000
<b>Commercial Flight</b>						
Construct Accomack Regional Airport Hanger	1,000,000	0	1,000,000	0	0	2,000,000
<b>Total: Office of Transportation</b>	<b>1,000,000</b>	<b>0</b>	<b>284,621,839</b>	<b>0</b>	<b>0</b>	<b>285,621,839</b>
<b>Veterans Affairs and Homeland Security</b>						
<b>Department of Veterans Services</b>						
Renovate Vet Care Centers (State Match)	0	1,000,000	0	0	0	1,000,000
<b>Department of Military Affairs</b>						
Replace / Install Fire Safety Systems	0	3,000,000	0	0	0	3,000,000
Construct Blackstone Army Air Field Fire Station	0	0	3,350,000	0	0	3,350,000
<b>Total: Office of Veterans Affairs and Homeland Security</b>	<b>0</b>	<b>4,000,000</b>	<b>3,350,000</b>	<b>0</b>	<b>0</b>	<b>7,350,000</b>

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<b>Central Appropriations</b>						
<b>Central Capital Outlay</b>						
Maintenance Reserve	0	274,000,000	0	0	0	274,000,000
Equipment for Projects Coming Online	0	108,608,337	0	0	0	108,608,337
Capital Project Planning	9,956,290	0	1,517,750	0	0	11,474,040
VPBA Capital Project Pool (2020)	0	228,357,255	91,449,317	0	0	319,806,572
VCBA Capital Project Pool (2020)	0	701,261,508	0	0	0	701,261,508
Supplement Previously Authorized Projects	0	170,700,000	0	0	0	170,700,000
Local Water Quality & Supply Projects	0	125,000,000	0	0	0	125,000,000
Workforce Development Projects	0	15,500,000	0	0	0	15,500,000
Capital Infrastructure & Improvements	0	40,000,000	0	0	0	40,000,000
Va Beach Improve Access (Nimmo Parkway)	10,000,000	0	0	0	0	10,000,000
DGS Lease Authority	0	0	0	0	0	Language
Seat of Government Project Technical Language	0	0	0	0	0	Language
VPBA Bond Authorization	0	0	0	0	0	Language
VCBA Bond Authorization	0	0	0	0	0	Language
<b>9(C) Revenue Bonds</b>						
Bond Authorization	0	0	0	0	0	Language
<b>9(D) Revenue Bonds</b>						
Bond Authorization	0	0	0	0	0	Language
<b>Total: Central Appropriations</b>	<b>19,956,290</b>	<b>1,663,427,100</b>	<b>92,967,067</b>	<b>0</b>	<b>0</b>	<b>1,776,350,457</b>
<b>Independent Agencies</b>						
<b>State Corporation Commission</b>						
Tyler Building Renovation Project	0	0	21,600,000	0	0	21,600,000
<b>Total: Independent Agencies</b>	<b>0</b>	<b>0</b>	<b>21,600,000</b>	<b>0</b>	<b>0</b>	<b>21,600,000</b>
<b>Total: Capital Outlay CHAPTER 1289</b>	<b>20,956,290</b>	<b>2,005,640,808</b>	<b>606,219,963</b>	<b>279,470,000</b>	<b>388,016,854</b>	<b>3,300,303,915</b>