

APPENDIX E

Summary of Detailed Actions
in Budget

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Legislative Department								
General Assembly								
2020-22 Base Budget, Chapt. 854	\$51,331,541	\$0	224.00	0.00	\$51,331,541	\$0	224.00	0.00
Adopted Increases								
DOC staffing, employment, and compensation study	\$19,840	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide funding for legislative operations	\$2,195,200	\$0	0.00	0.00	\$2,195,200	\$0	0.00	0.00
Base Budget Adjustments	\$1,381,332	\$0	0.00	0.00	\$1,381,332	\$0	0.00	0.00
Total Increases	\$3,596,372	\$0	0.00	0.00	\$3,576,532	\$0	0.00	0.00
Adopted Decreases								
Rename and repurpose Joint Subcommittee for the Virginia Preschool Initiative	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Modify Joint Subcommittee for Health and Human Resources oversight	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$3,596,372	\$0	0.00	0.00	\$3,576,532	\$0	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$54,927,913	\$0	224.00	0.00	\$54,908,073	\$0	224.00	0.00
Percentage Change	7.01%	0.00%	0.00%	0.00%	6.97%	0.00%	0.00%	0.00%
Auditor of Public Accounts								
2020-22 Base Budget, Chapt. 854	\$12,221,188	\$1,803,959	120.00	16.00	\$12,221,188	\$1,803,959	120.00	16.00
Adopted Increases								
Develop compensation plan to address recruitment and retention	\$325,000	\$0	0.00	0.00	\$325,000	\$0	0.00	0.00
Base Budget Adjustments	\$530,241	\$47,325	0.00	0.00	\$530,241	\$47,325	0.00	0.00
Total Increases	\$855,241	\$47,325	0.00	0.00	\$855,241	\$47,325	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$855,241	\$47,325	0.00	0.00	\$855,241	\$47,325	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$13,076,429	\$1,851,284	120.00	16.00	\$13,076,429	\$1,851,284	120.00	16.00
Percentage Change	7.00%	2.62%	0.00%	0.00%	7.00%	2.62%	0.00%	0.00%
Commission on Virginia Alcohol Safety Action Program								
2020-22 Base Budget, Chapt. 854	\$0	\$1,540,045	0.00	11.50	\$0	\$1,540,045	0.00	11.50
Adopted Increases								
Base Budget Adjustments	\$0	\$41,109	0.00	0.00	\$0	\$41,109	0.00	0.00
Total Increases	\$0	\$41,109	0.00	0.00	\$0	\$41,109	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$41,109	0.00	0.00	\$0	\$41,109	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$0	\$1,581,154	0.00	11.50	\$0	\$1,581,154	0.00	11.50
Percentage Change	0.00%	2.67%	0.00%	0.00%	0.00%	2.67%	0.00%	0.00%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Division of Capitol Police								
2020-22 Base Budget, Chapt. 854	\$10,580,214	\$0	109.00	0.00	\$10,580,214	\$0	109.00	0.00
Adopted Increases								
Add administrative positions and purchase equipment	\$248,500	\$0	2.00	0.00	\$989,750	\$0	12.00	0.00
Provide funding for increased rent costs	\$654,138	\$0	0.00	0.00	\$682,157	\$0	0.00	0.00
Implement increased security measures	\$693,000	\$0	0.00	0.00	\$635,000	\$0	0.00	0.00
Base Budget Adjustments	\$383,803	\$0	0.00	0.00	\$383,803	\$0	0.00	0.00
Total Increases	\$1,979,441	\$0	2.00	0.00	\$2,690,710	\$0	12.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$1,979,441	\$0	2.00	0.00	\$2,690,710	\$0	12.00	0.00
CHAPTER 1289, AS ADOPTED	\$12,559,655	\$0	111.00	0.00	\$13,270,924	\$0	121.00	0.00
Percentage Change	18.71%	0.00%	1.83%	0.00%	25.43%	0.00%	11.01%	0.00%
Division of Legislative Automated Systems								
2020-22 Base Budget, Chapt. 854	\$5,277,907	\$287,758	19.00	0.00	\$5,277,907	\$287,758	19.00	0.00
Adopted Increases								
Upgrade software, security, and infrastructure	\$950,000	\$0	0.00	0.00	\$50,000	\$0	0.00	0.00
Complete Legislative Information System project	\$516,650	\$0	0.00	0.00	\$201,140	\$0	0.00	0.00
Base Budget Adjustments	\$99,741	(\$89)	0.00	0.00	\$99,741	(\$89)	0.00	0.00
Total Increases	\$1,566,391	(\$89)	0.00	0.00	\$350,881	(\$89)	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$1,566,391	(\$89)	0.00	0.00	\$350,881	(\$89)	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$6,844,298	\$287,669	19.00	0.00	\$5,628,788	\$287,669	19.00	0.00
Percentage Change	29.68%	-0.03%	0.00%	0.00%	6.65%	-0.03%	0.00%	0.00%
Division of Legislative Services								
2020-22 Base Budget, Chapt. 854	\$6,864,081	\$20,034	56.00	0.00	\$6,864,081	\$20,034	56.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
HB 1519: Commission to Study Slavery and Subsequent De Jure and De Facto Racial and Economic Discrimination Against African Americans	\$141,521	\$0	0.00	0.00	\$94,164	\$0	0.00	0.00
Commission on the May 31, 2019 Virginia Beach Mass Shooting	\$38,504	\$0	0.00	0.00	\$38,504	\$0	0.00	0.00
Commission to Evaluate Opportunity For Minority Business Expansion	\$20,000	\$0	0.00	0.00	\$20,000	\$0	0.00	0.00
SB 888 - Commission on School Construction and Modernization	\$34,340	\$0	0.00	0.00	\$34,340	\$0	0.00	0.00
Adress workload and staffing issues	\$0	\$0	5.00	0.00	\$750,000	\$0	5.00	0.00
Support costs for Commission on Civics Education	\$15,000	\$0	0.00	0.00	\$15,000	\$0	0.00	0.00
Base Budget Adjustments	\$292,527	(\$1)	0.00	0.00	\$292,527	(\$1)	0.00	0.00
Total Increases	\$541,892	(\$1)	5.00	0.00	\$1,244,535	(\$1)	5.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$541,892	(\$1)	5.00	0.00	\$1,244,535	(\$1)	5.00	0.00
CHAPTER 1289, AS ADOPTED	\$7,405,973	\$20,033	61.00	0.00	\$8,108,616	\$20,033	61.00	0.00
Percentage Change	7.89%	0.00%	8.93%	0.00%	18.13%	0.00%	8.93%	0.00%
Capitol Square Preservation Council								
2020-22 Base Budget, Chapt. 854	\$221,297	\$0	2.00	0.00	\$221,297	\$0	2.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
Capitol Square Monuments	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Base Budget Adjustments	(\$4,135)	\$0	0.00	0.00	(\$4,135)	\$0	0.00	0.00
Total Decreases	(\$4,135)	\$0	0.00	0.00	(\$4,135)	\$0	0.00	0.00
Total: Adopted Amendments	(\$4,135)	\$0	0.00	0.00	(\$4,135)	\$0	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$217,162	\$0	2.00	0.00	\$217,162	\$0	2.00	0.00
Percentage Change	-1.87%	0.00%	0.00%	0.00%	-1.87%	0.00%	0.00%	0.00%
Disability Commission								
2020-22 Base Budget, Chapt. 854	\$25,647	\$0	0.00	0.00	\$25,647	\$0	0.00	0.00
Adopted Increases								
Base Budget Adjustments	\$155	\$0	0.00	0.00	\$155	\$0	0.00	0.00
Total Increases	\$155	\$0	0.00	0.00	\$155	\$0	0.00	0.00

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	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$155	\$0	0.00	0.00	\$155	\$0	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$25,802	\$0	0.00	0.00	\$25,802	\$0	0.00	0.00
Percentage Change	0.60%	0.00%	0.00%	0.00%	0.60%	0.00%	0.00%	0.00%
Dr. Martin Luther King Memorial Commission								
2020-22 Base Budget, Chapt. 854	\$50,763	\$0	0.00	0.00	\$50,763	\$0	0.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
Base Budget Adjustments	(\$120)	\$0	0.00	0.00	(\$120)	\$0	0.00	0.00
Total Decreases	(\$120)	\$0	0.00	0.00	(\$120)	\$0	0.00	0.00
Total: Adopted Amendments	(\$120)	\$0	0.00	0.00	(\$120)	\$0	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$50,643	\$0	0.00	0.00	\$50,643	\$0	0.00	0.00
Percentage Change	-0.24%	0.00%	0.00%	0.00%	-0.24%	0.00%	0.00%	0.00%
Joint Commission on Technology and Science								
2020-22 Base Budget, Chapt. 854	\$222,993	\$0	2.00	0.00	\$222,993	\$0	2.00	0.00
Adopted Increases								
Study on Economic Consequences of Weather-Related Events	\$125,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Base Budget Adjustments	\$4,521	\$0	0.00	0.00	\$4,521	\$0	0.00	0.00
Total Increases	\$129,521	\$0	0.00	0.00	\$4,521	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$129,521	\$0	0.00	0.00	\$4,521	\$0	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$352,514	\$0	2.00	0.00	\$227,514	\$0	2.00	0.00
Percentage Change	58.08%	0.00%	0.00%	0.00%	2.03%	0.00%	0.00%	0.00%
Commissioners for Promotion of Uniformity of Legislation								
2020-22 Base Budget, Chapt. 854	\$87,520	\$0	0.00	0.00	\$87,520	\$0	0.00	0.00
Adopted Increases								
Base Budget Adjustments	\$46	\$0	0.00	0.00	\$46	\$0	0.00	0.00
Total Increases	\$46	\$0	0.00	0.00	\$46	\$0	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$46	\$0	0.00	0.00	\$46	\$0	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$87,566	\$0	0.00	0.00	\$87,566	\$0	0.00	0.00
Percentage Change	0.05%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%
State Water Commission								
2020-22 Base Budget, Chapt. 854	\$10,245	\$0	0.00	0.00	\$10,245	\$0	0.00	0.00
Adopted Increases								
Base Budget Adjustments	\$63	\$0	0.00	0.00	\$63	\$0	0.00	0.00
Total Increases	\$63	\$0	0.00	0.00	\$63	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$63	\$0	0.00	0.00	\$63	\$0	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$10,308	\$0	0.00	0.00	\$10,308	\$0	0.00	0.00
Percentage Change	0.61%	0.00%	0.00%	0.00%	0.61%	0.00%	0.00%	0.00%
Virginia Coal & Energy Commission								
2020-22 Base Budget, Chapt. 854	\$21,645	\$0	0.00	0.00	\$21,645	\$0	0.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
Base Budget Adjustments	(\$15)	\$0	0.00	0.00	(\$15)	\$0	0.00	0.00
Total Decreases	(\$15)	\$0	0.00	0.00	(\$15)	\$0	0.00	0.00
Total: Adopted Amendments	(\$15)	\$0	0.00	0.00	(\$15)	\$0	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$21,630	\$0	0.00	0.00	\$21,630	\$0	0.00	0.00
Percentage Change	-0.07%	0.00%	0.00%	0.00%	-0.07%	0.00%	0.00%	0.00%
Virginia Code Commission								
2020-22 Base Budget, Chapt. 854	\$69,586	\$24,095	0.00	0.00	\$69,586	\$24,095	0.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
Base Budget Adjustments	(\$29)	(\$9)	0.00	0.00	(\$29)	(\$9)	0.00	0.00
Total Decreases	(\$29)	(\$9)	0.00	0.00	(\$29)	(\$9)	0.00	0.00
Total: Adopted Amendments	(\$29)	(\$9)	0.00	0.00	(\$29)	(\$9)	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$69,557	\$24,086	0.00	0.00	\$69,557	\$24,086	0.00	0.00
Percentage Change	-0.04%	-0.04%	0.00%	0.00%	-0.04%	-0.04%	0.00%	0.00%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Virginia Freedom of Information Advisory Council								
2020-22 Base Budget, Chapt. 854	\$208,260	\$0	1.50	0.00	\$208,260	\$0	1.50	0.00
Adopted Increases								
Base Budget Adjustments	\$8,196	\$0	0.00	0.00	\$8,196	\$0	0.00	0.00
Total Increases	\$8,196	\$0	0.00	0.00	\$8,196	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$8,196	\$0	0.00	0.00	\$8,196	\$0	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$216,456	\$0	1.50	0.00	\$216,456	\$0	1.50	0.00
Percentage Change	3.94%	0.00%	0.00%	0.00%	3.94%	0.00%	0.00%	0.00%
Virginia Housing Study Commission								
2020-22 Base Budget, Chapt. 854	\$21,265	\$0	0.00	0.00	\$21,265	\$0	0.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
Base Budget Adjustments	(\$113)	\$0	0.00	0.00	(\$113)	\$0	0.00	0.00
Total Decreases	(\$113)	\$0	0.00	0.00	(\$113)	\$0	0.00	0.00
Total: Adopted Amendments	(\$113)	\$0	0.00	0.00	(\$113)	\$0	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$21,152	\$0	0.00	0.00	\$21,152	\$0	0.00	0.00
Percentage Change	-0.53%	0.00%	0.00%	0.00%	-0.53%	0.00%	0.00%	0.00%
Brown v. Board of Education								
2020-22 Base Budget, Chapt. 854	\$25,339	\$0	0.00	0.00	\$25,339	\$0	0.00	0.00
Adopted Increases								
Base Budget Adjustments	\$24	\$0	0.00	0.00	\$24	\$0	0.00	0.00
Total Increases	\$24	\$0	0.00	0.00	\$24	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$24	\$0	0.00	0.00	\$24	\$0	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$25,363	\$0	0.00	0.00	\$25,363	\$0	0.00	0.00
Percentage Change	0.09%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%	0.00%
Commission on Unemployment Compensation								
2020-22 Base Budget, Chapt. 854	\$6,072	\$0	0.00	0.00	\$6,072	\$0	0.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

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	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
Base Budget Adjustments	(\$20)	\$0	0.00	0.00	(\$20)	\$0	0.00	0.00
Total Decreases	(\$20)	\$0	0.00	0.00	(\$20)	\$0	0.00	0.00
Total: Adopted Amendments	(\$20)	\$0	0.00	0.00	(\$20)	\$0	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$6,052	\$0	0.00	0.00	\$6,052	\$0	0.00	0.00
Percentage Change	-0.33%	0.00%	0.00%	0.00%	-0.33%	0.00%	0.00%	0.00%
Small Business Commission								
2020-22 Base Budget, Chapt. 854	\$15,261	\$0	0.00	0.00	\$15,261	\$0	0.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
Base Budget Adjustments	(\$70)	\$0	0.00	0.00	(\$70)	\$0	0.00	0.00
Total Decreases	(\$70)	\$0	0.00	0.00	(\$70)	\$0	0.00	0.00
Total: Adopted Amendments	(\$70)	\$0	0.00	0.00	(\$70)	\$0	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$15,191	\$0	0.00	0.00	\$15,191	\$0	0.00	0.00
Percentage Change	-0.46%	0.00%	0.00%	0.00%	-0.46%	0.00%	0.00%	0.00%
Commission on Electric Utility Restructuring								
2020-22 Base Budget, Chapt. 854	\$10,015	\$0	0.00	0.00	\$10,015	\$0	0.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
Base Budget Adjustments	(\$2)	\$0	0.00	0.00	(\$2)	\$0	0.00	0.00
Total Decreases	(\$2)	\$0	0.00	0.00	(\$2)	\$0	0.00	0.00
Total: Adopted Amendments	(\$2)	\$0	0.00	0.00	(\$2)	\$0	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$10,013	\$0	0.00	0.00	\$10,013	\$0	0.00	0.00
Percentage Change	-0.02%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%
Manufacturing Development Commission								
2020-22 Base Budget, Chapt. 854	\$12,158	\$0	0.00	0.00	\$12,158	\$0	0.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
Base Budget Adjustments	(\$119)	\$0	0.00	0.00	(\$119)	\$0	0.00	0.00
Total Decreases	(\$119)	\$0	0.00	0.00	(\$119)	\$0	0.00	0.00
Total: Adopted Amendments	(\$119)	\$0	0.00	0.00	(\$119)	\$0	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$12,039	\$0	0.00	0.00	\$12,039	\$0	0.00	0.00
Percentage Change	-0.98%	0.00%	0.00%	0.00%	-0.98%	0.00%	0.00%	0.00%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Joint Commission on Administrative Rules								
2020-22 Base Budget, Chapt. 854	\$10,015	\$0	0.00	0.00	\$10,015	\$0	0.00	0.00
Adopted Increases								
Base Budget Adjustments	\$75	\$0	0.00	0.00	\$75	\$0	0.00	0.00
Total Increases	\$75	\$0	0.00	0.00	\$75	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$75	\$0	0.00	0.00	\$75	\$0	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$10,090	\$0	0.00	0.00	\$10,090	\$0	0.00	0.00
Percentage Change	0.75%	0.00%	0.00%	0.00%	0.75%	0.00%	0.00%	0.00%
Autism Advisory Council								
2020-22 Base Budget, Chapt. 854	\$6,475	\$0	0.00	0.00	\$6,475	\$0	0.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
Base Budget Adjustments	(\$125)	\$0	0.00	0.00	(\$125)	\$0	0.00	0.00
Total Decreases	(\$125)	\$0	0.00	0.00	(\$125)	\$0	0.00	0.00
Total: Adopted Amendments	(\$125)	\$0	0.00	0.00	(\$125)	\$0	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$6,350	\$0	0.00	0.00	\$6,350	\$0	0.00	0.00
Percentage Change	-1.93%	0.00%	0.00%	0.00%	-1.93%	0.00%	0.00%	0.00%
Virginia Conflict of Interest and Ethics Advisory Council								
2020-22 Base Budget, Chapt. 854	\$598,128	\$0	5.00	0.00	\$598,128	\$0	5.00	0.00
Adopted Increases								
Base Budget Adjustments	\$16,596	\$0	0.00	0.00	\$16,596	\$0	0.00	0.00
Total Increases	\$16,596	\$0	0.00	0.00	\$16,596	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$16,596	\$0	0.00	0.00	\$16,596	\$0	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$614,724	\$0	5.00	0.00	\$614,724	\$0	5.00	0.00
Percentage Change	2.77%	0.00%	0.00%	0.00%	2.77%	0.00%	0.00%	0.00%
Joint Commission on Transportation Accountability								
2020-22 Base Budget, Chapt. 854	\$28,200	\$0	0.00	0.00	\$28,200	\$0	0.00	0.00
Adopted Increases								
Base Budget Adjustments	\$67	\$0	0.00	0.00	\$67	\$0	0.00	0.00
Total Increases	\$67	\$0	0.00	0.00	\$67	\$0	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$67	\$0	0.00	0.00	\$67	\$0	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$28,267	\$0	0.00	0.00	\$28,267	\$0	0.00	0.00
Percentage Change	0.24%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.00%
Comm. On Econ. Oppty for VA's in Aspiring & Diverse Comm.								
2020-22 Base Budget, Chapt. 854	\$10,560	\$0	0.00	0.00	\$10,560	\$0	0.00	0.00
Adopted Increases								
Base Budget Adjustments	\$66	\$0	0.00	0.00	\$66	\$0	0.00	0.00
Total Increases	\$66	\$0	0.00	0.00	\$66	\$0	0.00	0.00
Adopted Decreases								
Remove funding due to Commission's Sunset	(\$10,626)	\$0	0.00	0.00	(\$10,626)	\$0	0.00	0.00
Total Decreases	(\$10,626)	\$0	0.00	0.00	(\$10,626)	\$0	0.00	0.00
Total: Adopted Amendments	(\$10,560)	\$0	0.00	0.00	(\$10,560)	\$0	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Percentage Change	-100.00%	0.00%	0.00%	0.00%	-100.00%	0.00%	0.00%	0.00%
Virginia - Israel Advisory Board								
2020-22 Base Budget, Chapt. 854	\$215,184	\$0	1.00	0.00	\$215,184	\$0	1.00	0.00
Adopted Increases								
Base Budget Adjustments	\$3,818	\$0	0.00	0.00	\$3,818	\$0	0.00	0.00
Total Increases	\$3,818	\$0	0.00	0.00	\$3,818	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$3,818	\$0	0.00	0.00	\$3,818	\$0	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$219,002	\$0	1.00	0.00	\$219,002	\$0	1.00	0.00
Percentage Change	1.77%	0.00%	0.00%	0.00%	1.77%	0.00%	0.00%	0.00%
Chesapeake Bay Commission								
2020-22 Base Budget, Chapt. 854	\$332,368	\$0	1.00	0.00	\$332,368	\$0	1.00	0.00
Adopted Increases								
Base Budget Adjustments	\$4,941	\$0	0.00	0.00	\$4,941	\$0	0.00	0.00
Total Increases	\$4,941	\$0	0.00	0.00	\$4,941	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$4,941	\$0	0.00	0.00	\$4,941	\$0	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$337,309	\$0	1.00	0.00	\$337,309	\$0	1.00	0.00
Percentage Change	1.49%	0.00%	0.00%	0.00%	1.49%	0.00%	0.00%	0.00%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Joint Commission on Health Care								
2020-22 Base Budget, Chapt. 854	\$779,133	\$0	6.00	0.00	\$779,133	\$0	6.00	0.00
Adopted Increases								
Base Budget Adjustments	\$16,210	\$0	0.00	0.00	\$16,210	\$0	0.00	0.00
Total Increases	\$16,210	\$0	0.00	0.00	\$16,210	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$16,210	\$0	0.00	0.00	\$16,210	\$0	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$795,343	\$0	6.00	0.00	\$795,343	\$0	6.00	0.00
Percentage Change	2.08%	0.00%	0.00%	0.00%	2.08%	0.00%	0.00%	0.00%
Virginia Commission on Youth								
2020-22 Base Budget, Chapt. 854	\$355,201	\$0	3.00	0.00	\$355,201	\$0	3.00	0.00
Adopted Increases								
Base Budget Adjustments	\$14,143	\$0	0.00	0.00	\$14,143	\$0	0.00	0.00
Total Increases	\$14,143	\$0	0.00	0.00	\$14,143	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$14,143	\$0	0.00	0.00	\$14,143	\$0	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$369,344	\$0	3.00	0.00	\$369,344	\$0	3.00	0.00
Percentage Change	3.98%	0.00%	0.00%	0.00%	3.98%	0.00%	0.00%	0.00%
Virginia Crime Commission								
2020-22 Base Budget, Chapt. 854	\$1,042,749	\$137,653	8.00	4.00	\$1,042,749	\$137,653	8.00	4.00
Adopted Increases								
Provide support for Commission's work	\$140,000	\$0	1.00	0.00	\$140,000	\$0	1.00	0.00
Base Budget Adjustments	\$21,625	(\$59)	0.00	0.00	\$21,625	(\$59)	0.00	0.00
Total Increases	\$161,625	(\$59)	1.00	0.00	\$161,625	(\$59)	1.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$161,625	(\$59)	1.00	0.00	\$161,625	(\$59)	1.00	0.00
CHAPTER 1289, AS ADOPTED	\$1,204,374	\$137,594	9.00	4.00	\$1,204,374	\$137,594	9.00	4.00
Percentage Change	15.50%	-0.04%	12.50%	0.00%	15.50%	-0.04%	12.50%	0.00%
Joint Legislative Audit & Review Commission								
2020-22 Base Budget, Chapt. 854	\$5,426,187	\$118,945	42.00	1.00	\$5,426,187	\$118,945	42.00	1.00
Adopted Increases								
Base Budget Adjustments	\$151,654	\$4,734	0.00	0.00	\$151,654	\$4,734	0.00	0.00
Total Increases	\$151,654	\$4,734	0.00	0.00	\$151,654	\$4,734	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$151,654	\$4,734	0.00	0.00	\$151,654	\$4,734	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$5,577,841	\$123,679	42.00	1.00	\$5,577,841	\$123,679	42.00	1.00
Percentage Change	2.79%	3.98%	0.00%	0.00%	2.79%	3.98%	0.00%	0.00%
Virginia Commission on Intergovernmental Cooperation								
2020-22 Base Budget, Chapt. 854	\$781,027	\$0	0.00	0.00	\$781,027	\$0	0.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
Base Budget Adjustments	(\$92)	\$0	0.00	0.00	(\$92)	\$0	0.00	0.00
Total Decreases	(\$92)	\$0	0.00	0.00	(\$92)	\$0	0.00	0.00
Total: Adopted Amendments	(\$92)	\$0	0.00	0.00	(\$92)	\$0	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$780,935	\$0	0.00	0.00	\$780,935	\$0	0.00	0.00
Percentage Change	-0.01%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%
Legislative Department Reversion Clearing Account								
2020-22 Base Budget, Chapt. 854	\$515,715	\$0	1.00	0.00	\$515,715	\$0	1.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
Base Budget Adjustments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$515,715	\$0	1.00	0.00	\$515,715	\$0	1.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total: Legislative Department								
2018-2020 Base Budget, Chapter 836	\$97,383,939	\$3,932,489	600.50	32.50	\$97,383,939	\$3,932,489	600.50	32.50
Adopted Amendments								
Total Increases	\$9,046,537	\$93,019	8.00	0.00	\$9,100,099	\$93,019	18.00	0.00
Total Decreases	(\$15,466)	(\$9)	0.00	0.00	(\$15,466)	(\$9)	0.00	0.00
Total: Adopted Amendments	\$9,031,071	\$93,010	8.00	0.00	\$9,084,633	\$93,010	18.00	0.00
CHAPTER 1289, AS ADOPTED	\$106,415,010	\$4,025,499	608.50	32.50	\$106,468,572	\$4,025,499	618.50	32.50
Percentage Change	9.27%	2.37%	1.33%	0.00%	9.33%	2.37%	3.00%	0.00%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Judicial Department								
Supreme Court								
2020-22 Base Budget, Chapt. 854	\$40,115,097	\$9,278,976	150.63	8.00	\$40,115,097	\$9,278,976	150.63	8.00
Adopted Increases								
SB 640 - Unlawful Detainer Expungements	\$299,403	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Writs of Actual Innocence (HB 974)	\$863,619	\$0	9.00	0.00	\$863,619	\$0	9.00	0.00
SB 246 - DMV Identification	\$41,253	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Establish nongeneral fund appropriation for the Attorney Wellness Fund	\$0	\$1,150,000	0.00	0.00	\$0	\$1,150,000	0.00	0.00
Base Budget Adjustments	\$907,336	\$23,272	0.00	0.00	\$907,336	\$23,272	0.00	0.00
Total Increases	\$2,111,611	\$1,173,272	9.00	0.00	\$1,770,955	\$1,173,272	9.00	0.00
Adopted Decreases								
Transfer Drug Court Pilot Programs Funding to DBHDS	(\$150,000)	\$0	0.00	0.00	(\$150,000)	\$0	0.00	0.00
Adjust Criminal Fund appropriation between courts	(\$673,925)	\$0	0.00	0.00	(\$673,925)	\$0	0.00	0.00
Total Decreases	(\$823,925)	\$0	0.00	0.00	(\$823,925)	\$0	0.00	0.00
Total: Adopted Amendments	\$1,287,686	\$1,173,272	9.00	0.00	\$947,030	\$1,173,272	9.00	0.00
CHAPTER 1289, AS ADOPTED	\$41,402,783	\$10,452,248	159.63	8.00	\$41,062,127	\$10,452,248	159.63	8.00
Percentage Change	3.21%	12.64%	5.97%	0.00%	2.36%	12.64%	5.97%	0.00%
Court of Appeals of Virginia								
2020-22 Base Budget, Chapt. 854	\$9,753,238	\$0	69.13	0.00	\$9,753,238	\$0	69.13	0.00
Adopted Increases								
Base Budget Adjustments	\$194,890	\$0	0.00	0.00	\$194,890	\$0	0.00	0.00
Total Increases	\$194,890	\$0	0.00	0.00	\$194,890	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$194,890	\$0	0.00	0.00	\$194,890	\$0	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$9,948,128	\$0	69.13	0.00	\$9,948,128	\$0	69.13	0.00
Percentage Change	2.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	0.00%
Circuit Courts								
2020-22 Base Budget, Chapt. 854	\$117,019,675	\$5,000	165.00	0.00	\$117,019,675	\$5,000	165.00	0.00
Adopted Increases								
Adjust Criminal Fund appropriation between courts	\$3,000,000	\$0	0.00	0.00	\$3,000,000	\$0	0.00	0.00
Total Increases	\$3,000,000	\$0	0.00	0.00	\$3,000,000	\$0	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
Prince William County Public Defender Office (Circuit Courts - Court Appointed Attorney Fees)	(\$413,503)	\$0	0.00	0.00	(\$827,005)	\$0	0.00	0.00
Court Appointed Attorneys Daily to Monthly Fee Cap	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce nongeneral fund appropriation due to grant expiration	\$0	(\$5,000)	0.00	0.00	\$0	(\$5,000)	0.00	0.00
Adjust Criminal Fund appropriation between courts	(\$4,000,000)	\$0	0.00	0.00	(\$4,000,000)	\$0	0.00	0.00
Base Budget Adjustments	(\$1,357,817)	\$0	0.00	0.00	(\$1,357,817)	\$0	0.00	0.00
Total Decreases	(\$5,771,320)	(\$5,000)	0.00	0.00	(\$6,184,822)	(\$5,000)	0.00	0.00
Total: Adopted Amendments	(\$2,771,320)	(\$5,000)	0.00	0.00	(\$3,184,822)	(\$5,000)	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$114,248,355	\$0	165.00	0.00	\$113,834,853	\$0	165.00	0.00
Percentage Change	-2.37%	-100.00%	0.00%	0.00%	-2.72%	-100.00%	0.00%	0.00%
General District Courts								
2020-22 Base Budget, Chapt. 854	\$120,337,475	\$0	1,056.10	0.00	\$120,337,475	\$0	1,056.10	0.00
Adopted Increases								
Deputy District Court Clerks Positions	\$3,868,260	\$0	60.00	0.00	\$3,868,260	\$0	60.00	0.00
Increase funding for Criminal Fund	\$2,272,500	\$0	0.00	0.00	\$2,272,500	\$0	0.00	0.00
Fund additional judgeship for 19th Judicial District	\$323,437	\$0	0.00	0.00	\$323,437	\$0	0.00	0.00
Fund additional district court clerk positions	\$1,864,020	\$0	30.00	0.00	\$3,728,040	\$0	60.00	0.00
Adjust Criminal Fund appropriation between courts	\$2,000,000	\$0	0.00	0.00	\$2,000,000	\$0	0.00	0.00
Base Budget Adjustments	\$2,332,690	\$0	0.00	0.00	\$2,332,690	\$0	0.00	0.00
Total Increases	\$12,660,907	\$0	90.00	0.00	\$14,524,927	\$0	120.00	0.00
Adopted Decreases								
Unallot spending increases in response to potential revenue shortfall	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Public Defender Office in Prince William County (General District Courts - Court Appointed Attorney Fees)	(\$459,534)	\$0	0.00	0.00	(\$919,069)	\$0	0.00	0.00
Adjust Criminal Fund appropriation between courts	(\$3,000,000)	\$0	0.00	0.00	(\$3,000,000)	\$0	0.00	0.00
Total Decreases	(\$3,459,534)	\$0	0.00	0.00	(\$3,919,069)	\$0	0.00	0.00
Total: Adopted Amendments	\$9,201,373	\$0	90.00	0.00	\$10,605,858	\$0	120.00	0.00
CHAPTER 1289, AS ADOPTED	\$129,538,848	\$0	1,146.10	0.00	\$130,943,333	\$0	1,176.10	0.00
Percentage Change	7.65%	0.00%	8.52%	0.00%	8.81%	0.00%	11.36%	0.00%
Juvenile & Domestic Relations District Courts								
2020-22 Base Budget, Chapt. 854	\$102,676,739	\$0	617.10	0.00	\$102,676,739	\$0	617.10	0.00
Adopted Increases								
Increase Criminal Fund appropriation	\$2,272,500	\$0	0.00	0.00	\$2,272,500	\$0	0.00	0.00
Adjust Criminal Fund appropriation between courts	\$2,000,000	\$0	0.00	0.00	\$2,000,000	\$0	0.00	0.00
Adjust Criminal Fund appropriation between courts	\$673,925	\$0	0.00	0.00	\$673,925	\$0	0.00	0.00
Base Budget Adjustments	\$451,946	\$0	0.00	0.00	\$451,946	\$0	0.00	0.00
Total Increases	\$5,398,371	\$0	0.00	0.00	\$5,398,371	\$0	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
Public Defender Office in Prince William County (JDR Courts - Court Appointed Attorney Fees)	(\$200,047)	\$0	0.00	0.00	(\$400,094)	\$0	0.00	0.00
Total Decreases	(\$200,047)	\$0	0.00	0.00	(\$400,094)	\$0	0.00	0.00
Total: Adopted Amendments	\$5,198,324	\$0	0.00	0.00	\$4,998,277	\$0	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$107,875,063	\$0	617.10	0.00	\$107,675,016	\$0	617.10	0.00
Percentage Change	5.06%	0.00%	0.00%	0.00%	4.87%	0.00%	0.00%	0.00%
Combined District Courts								
2020-22 Base Budget, Chapt. 854	\$23,744,526	\$0	204.55	0.00	\$23,744,526	\$0	204.55	0.00
Adopted Increases								
Base Budget Adjustments	\$389,327	\$0	0.00	0.00	\$389,327	\$0	0.00	0.00
Total Increases	\$389,327	\$0	0.00	0.00	\$389,327	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$389,327	\$0	0.00	0.00	\$389,327	\$0	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$24,133,853	\$0	204.55	0.00	\$24,133,853	\$0	204.55	0.00
Percentage Change	1.64%	0.00%	0.00%	0.00%	1.64%	0.00%	0.00%	0.00%
Magistrate System								
2020-22 Base Budget, Chapt. 854	\$33,859,000	\$0	446.20	0.00	\$33,859,000	\$0	446.20	0.00
Adopted Increases								
Base Budget Adjustments	\$1,505,272	\$0	0.00	0.00	\$1,505,272	\$0	0.00	0.00
Total Increases	\$1,505,272	\$0	0.00	0.00	\$1,505,272	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$1,505,272	\$0	0.00	0.00	\$1,505,272	\$0	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$35,364,272	\$0	446.20	0.00	\$35,364,272	\$0	446.20	0.00
Percentage Change	4.45%	0.00%	0.00%	0.00%	4.45%	0.00%	0.00%	0.00%
Board of Bar Examiners								
2020-22 Base Budget, Chapt. 854	\$0	\$1,716,606	0.00	9.00	\$0	\$1,716,606	0.00	9.00
Adopted Increases								
Base Budget Adjustments	\$0	\$45,778	0.00	0.00	\$0	\$45,778	0.00	0.00
Total Increases	\$0	\$45,778	0.00	0.00	\$0	\$45,778	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$45,778	0.00	0.00	\$0	\$45,778	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$0	\$1,762,384	0.00	9.00	\$0	\$1,762,384	0.00	9.00
Percentage Change	0.00%	2.67%	0.00%	0.00%	0.00%	2.67%	0.00%	0.00%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Judicial Inquiry and Review Commission								
2020-22 Base Budget, Chapt. 854	\$656,142	\$0	3.00	0.00	\$656,142	\$0	3.00	0.00
Adopted Increases								
Base Budget Adjustments	\$22,515	\$0	0.00	0.00	\$22,515	\$0	0.00	0.00
Total Increases	\$22,515	\$0	0.00	0.00	\$22,515	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$22,515	\$0	0.00	0.00	\$22,515	\$0	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$678,657	\$0	3.00	0.00	\$678,657	\$0	3.00	0.00
Percentage Change	3.43%	0.00%	0.00%	0.00%	3.43%	0.00%	0.00%	0.00%
Indigent Defense Commission								
2020-22 Base Budget, Chapt. 854	\$51,922,158	\$12,000	566.00	0.00	\$51,922,158	\$12,000	566.00	0.00
Adopted Increases								
Provide funding for additional public defenders	\$3,798,726	\$0	59.00	0.00	\$5,698,089	\$0	59.00	0.00
Establish public defender office in Prince William County	\$2,701,065	\$0	35.00	0.00	\$2,701,065	\$0	35.00	0.00
Annualize funding for paralegal positions	\$636,975	\$0	0.00	0.00	\$636,975	\$0	0.00	0.00
Base Budget Adjustments	\$2,178,583	(\$20)	0.00	0.00	\$2,178,583	(\$20)	0.00	0.00
Total Increases	\$9,315,349	(\$20)	94.00	0.00	\$11,214,712	(\$20)	94.00	0.00
Adopted Decreases								
Unallot spending increases in response to potential revenue shortfall	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Ensure Flexibility Regarding Funding Included in Introduced Budget for Offices	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$9,315,349	(\$20)	94.00	0.00	\$11,214,712	(\$20)	94.00	0.00
CHAPTER 1289, AS ADOPTED	\$61,237,507	\$11,980	660.00	0.00	\$63,136,870	\$11,980	660.00	0.00
Percentage Change	17.94%	-0.17%	16.61%	0.00%	21.60%	-0.17%	16.61%	0.00%
Virginia Criminal Sentencing Commission								
2020-22 Base Budget, Chapt. 854	\$1,126,340	\$70,031	10.00	0.00	\$1,126,340	\$70,031	10.00	0.00
Adopted Increases								
Base Budget Adjustments	\$44,242	\$38	0.00	0.00	\$44,242	\$38	0.00	0.00
Total Increases	\$44,242	\$38	0.00	0.00	\$44,242	\$38	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$44,242	\$38	0.00	0.00	\$44,242	\$38	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$1,170,582	\$70,069	10.00	0.00	\$1,170,582	\$70,069	10.00	0.00
Percentage Change	3.93%	0.05%	0.00%	0.00%	3.93%	0.05%	0.00%	0.00%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Virginia State Bar								
2020-22 Base Budget, Chapt. 854	\$6,066,473	\$22,590,451	0.00	89.00	\$6,066,473	\$22,590,451	0.00	89.00
Adopted Increases								
Indigent Civil Defense	\$1,500,000	\$0	0.00	0.00	\$1,500,000	\$0	0.00	0.00
Base Budget Adjustments	\$5,439	\$480,740	0.00	0.00	\$5,439	\$480,740	0.00	0.00
Total Increases	\$1,505,439	\$480,740	0.00	0.00	\$1,505,439	\$480,740	0.00	0.00
Adopted Decreases								
Unallot spending increases in response to potential revenue shortfall	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$1,505,439	\$480,740	0.00	0.00	\$1,505,439	\$480,740	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$7,571,912	\$23,071,191	0.00	89.00	\$7,571,912	\$23,071,191	0.00	89.00
Percentage Change	24.82%	2.13%	0.00%	0.00%	24.82%	2.13%	0.00%	0.00%

Total: Judicial Department								
2018-2020 Base Budget, Chapter 836	\$507,276,863	\$33,673,064	3,287.71	106.00	\$507,276,863	\$33,673,064	3,287.71	106.00
Adopted Amendments								
Total Increases	\$36,147,923	\$1,699,808	193.00	0.00	\$39,570,650	\$1,699,808	223.00	0.00
Total Decreases	(\$10,254,826)	(\$5,000)	0.00	0.00	(\$11,327,910)	(\$5,000)	0.00	0.00
Total: Adopted Amendments	\$25,893,097	\$1,694,808	193.00	0.00	\$28,242,740	\$1,694,808	223.00	0.00
CHAPTER 1289, AS ADOPTED	\$533,169,960	\$35,367,872	3,480.71	106.00	\$535,519,603	\$35,367,872	3,510.71	106.00
Percentage Change	5.10%	5.03%	5.87%	0.00%	5.57%	5.03%	6.78%	0.00%

Executive Offices

Office of the Governor

2020-22 Base Budget, Chapt. 854	\$5,468,474	\$157,576	42.67	1.33	\$5,468,474	\$157,576	42.67	1.33
Adopted Increases								
Funding to establish the Office of the Children's Ombudsman	\$416,000	\$0	4.50	0.00	\$479,500	\$0	4.50	0.00
Support for Governor's Fellows Program (Move From DHRM)	\$103,800	\$0	0.00	0.00	\$103,800	\$0	0.00	0.00
Provide funding for Office of Chief Workforce Advisor	\$599,192	\$0	0.00	0.00	\$599,192	\$0	0.00	0.00
Provide funding for Office of Chief Diversity Officer	\$599,192	\$0	3.00	0.00	\$599,192	\$0	3.00	0.00
Base Budget Adjustments	\$497,837	\$7,338	0.00	0.00	\$497,837	\$7,338	0.00	0.00
Total Increases	\$2,216,021	\$7,338	7.50	0.00	\$2,279,521	\$7,338	7.50	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$2,216,021	\$7,338	7.50	0.00	\$2,279,521	\$7,338	7.50	0.00
CHAPTER 1289, AS ADOPTED	\$7,684,495	\$164,914	50.17	1.33	\$7,747,995	\$164,914	50.17	1.33
Percentage Change	40.52%	4.66%	17.58%	0.00%	41.68%	4.66%	17.58%	0.00%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Lieutenant Governor								
2020-22 Base Budget, Chapt. 854	\$378,564	\$0	4.00	0.00	\$378,564	\$0	4.00	0.00
Adopted Increases								
Base Budget Adjustments	\$10,665	\$0	0.00	0.00	\$10,665	\$0	0.00	0.00
Total Increases	\$10,665	\$0	0.00	0.00	\$10,665	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$10,665	\$0	0.00	0.00	\$10,665	\$0	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$389,229	\$0	4.00	0.00	\$389,229	\$0	4.00	0.00
Percentage Change	2.82%	0.00%	0.00%	0.00%	2.82%	0.00%	0.00%	0.00%
Attorney General and Department of Law								
2020-22 Base Budget, Chapt. 854	\$24,121,382	\$28,733,074	236.75	203.25	\$24,121,382	\$28,733,074	236.75	203.25
Adopted Increases								
Increase funding and positions for Division of Human Rights	\$368,332	\$0	3.00	0.00	\$368,332	\$0	3.00	0.00
Increase Revolving Trust Fund appropriation	\$0	\$500,000	0.00	0.00	\$0	\$500,000	0.00	0.00
Writs of Actual Innocence (HB 974)	\$366,299	\$0	3.00	0.00	\$366,299	\$0	3.00	0.00
Hardware and software licenses and maintenance agreements Costs	\$250,000	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
Base Budget Adjustments	\$1,142,199	\$1,201,832	0.00	0.00	\$1,142,199	\$1,201,832	0.00	0.00
Total Increases	\$2,126,830	\$1,701,832	6.00	0.00	\$2,126,830	\$1,701,832	6.00	0.00
Adopted Decreases								
Modify language specifying conditions of employment	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
2019 AOA Chapter 854 Item 56.G	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
141-Central Appropriation Allocation within Agency	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$2,126,830	\$1,701,832	6.00	0.00	\$2,126,830	\$1,701,832	6.00	0.00
CHAPTER 1289, AS ADOPTED	\$26,248,212	\$30,434,906	242.75	203.25	\$26,248,212	\$30,434,906	242.75	203.25
Percentage Change	8.82%	5.92%	2.53%	0.00%	8.82%	5.92%	2.53%	0.00%
Attorney General - Division of Debt Collection								
2020-22 Base Budget, Chapt. 854	\$0	\$2,755,447	0.00	27.00	\$0	\$2,755,447	0.00	27.00
Adopted Increases								
Base Budget Adjustments	\$0	\$598,999	0.00	0.00	\$0	\$598,999	0.00	0.00
Total Increases	\$0	\$598,999	0.00	0.00	\$0	\$598,999	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$598,999	0.00	0.00	\$0	\$598,999	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$0	\$3,354,446	0.00	27.00	\$0	\$3,354,446	0.00	27.00
Percentage Change	0.00%	21.74%	0.00%	0.00%	0.00%	21.74%	0.00%	0.00%
Secretary of the Commonwealth								
2020-22 Base Budget, Chapt. 854	\$2,158,598	\$92,978	17.00	0.00	\$2,158,598	\$92,978	17.00	0.00
Adopted Increases								
Provide funding for staffing and other workload requirements	\$386,420	\$0	2.00	0.00	\$386,420	\$0	2.00	0.00
Adjust funding for operational expenses for internal systems	\$0	\$20,040	0.00	0.00	\$0	\$20,040	0.00	0.00
Base Budget Adjustments	\$69,000	\$5,319	0.00	0.00	\$69,000	\$5,319	0.00	0.00
Total Increases	\$455,420	\$25,359	2.00	0.00	\$455,420	\$25,359	2.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$455,420	\$25,359	2.00	0.00	\$455,420	\$25,359	2.00	0.00
CHAPTER 1289, AS ADOPTED	\$2,614,018	\$118,337	19.00	0.00	\$2,614,018	\$118,337	19.00	0.00
Percentage Change	21.10%	27.27%	11.76%	0.00%	21.10%	27.27%	11.76%	0.00%
Office of the State Inspector General								
2020-22 Base Budget, Chapt. 854	\$4,631,281	\$2,212,752	24.00	16.00	\$4,631,281	\$2,212,752	24.00	16.00
Adopted Increases								
Base Budget Adjustments	\$146,859	\$153,484	0.00	0.00	\$146,859	\$153,484	0.00	0.00
Total Increases	\$146,859	\$153,484	0.00	0.00	\$146,859	\$153,484	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$146,859	\$153,484	0.00	0.00	\$146,859	\$153,484	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$4,778,140	\$2,366,236	24.00	16.00	\$4,778,140	\$2,366,236	24.00	16.00
Percentage Change	3.17%	6.94%	0.00%	0.00%	3.17%	6.94%	0.00%	0.00%
Interstate Organization Contributions								
2020-22 Base Budget, Chapt. 854	\$190,939	\$0	0.00	0.00	\$190,939	\$0	0.00	0.00
Adopted Increases								
Base Budget Adjustments	\$10	\$0	0.00	0.00	\$10	\$0	0.00	0.00
Total Increases	\$10	\$0	0.00	0.00	\$10	\$0	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$10	\$0	0.00	0.00	\$10	\$0	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$190,949	\$0	0.00	0.00	\$190,949	\$0	0.00	0.00
Percentage Change	0.01%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%
Total: Executive Offices								
2018-2020 Base Budget, Chapter 836	\$36,949,238	\$33,951,827	324.42	247.58	\$36,949,238	\$33,951,827	324.42	247.58
Adopted Amendments								
Total Increases	\$4,955,805	\$2,487,012	15.50	0.00	\$5,019,305	\$2,487,012	15.50	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$4,955,805	\$2,487,012	15.50	0.00	\$5,019,305	\$2,487,012	15.50	0.00
CHAPTER 1289, AS ADOPTED	\$41,905,043	\$36,438,839	339.92	247.58	\$41,968,543	\$36,438,839	339.92	247.58
Percentage Change	13.41%	7.33%	4.78%	0.00%	13.58%	7.33%	4.78%	0.00%

Administration

Secretary of Administration

2020-22 Base Budget, Chapt. 854	\$1,685,650	\$0	13.00	0.00	\$1,685,650	\$0	13.00	0.00
Adopted Increases								
Fund Chief Data Officer operations	\$0	\$2,602,000	0.00	0.00	\$0	\$2,260,000	0.00	2.00
Base Budget Adjustments	\$68,036	\$0	0.00	0.00	\$68,036	\$0	0.00	0.00
Total Increases	\$68,036	\$2,602,000	0.00	0.00	\$68,036	\$2,260,000	0.00	2.00
Adopted Decreases								
Transparency in data operations	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$68,036	\$2,602,000	0.00	0.00	\$68,036	\$2,260,000	0.00	2.00
CHAPTER 1289, AS ADOPTED	\$1,753,686	\$2,602,000	13.00	0.00	\$1,753,686	\$2,260,000	13.00	2.00
Percentage Change	4.04%	0.00%	0.00%	0.00%	4.04%	0.00%	0.00%	0.00%
Compensation Board								
2020-22 Base Budget, Chapt. 854	\$691,521,444	\$16,600,712	20.00	1.00	\$691,521,444	\$16,600,712	20.00	1.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
Provide 25 percent of the staffing standards need for Commonwealth's Attorney's Offices	\$1,350,989	\$0	0.00	0.00	\$1,433,928	\$0	0.00	0.00
Provide salary increase to regional jail officers	\$2,668,059	\$0	0.00	0.00	\$2,910,609	\$0	0.00	0.00
Increase salary for Circuit Court Clerks	\$1,820,339	\$0	0.00	0.00	\$1,985,824	\$0	0.00	0.00
Adjust salary of constitutional office staff based on increases in locality population	\$260,230	\$0	0.00	0.00	\$260,230	\$0	0.00	0.00
Annualize cost of Commonwealth's Attorneys positions	\$122,617	\$0	0.00	0.00	\$122,617	\$0	0.00	0.00
Annualize funding for Prince William/Manassas jail expansion	\$2,419,030	\$0	0.00	0.00	\$2,478,556	\$0	0.00	0.00
Align Commissioner of Revenue career development funding	\$2,838	\$0	0.00	0.00	\$2,838	\$0	0.00	0.00
Base Budget Adjustments	\$23,564,339	\$5,516	0.00	0.00	\$23,564,339	\$5,516	0.00	0.00
Fund 25 percent of the staffing need in Sheriffs' offices	\$979,399	\$0	0.00	0.00	\$1,113,082	\$0	0.00	0.00
Provide technology funding to Circuit Court Clerk's offices	\$1,000,000	\$0	0.00	0.00	\$1,000,000	\$0	0.00	0.00
Provide funding for information technology position	\$119,775	\$0	0.00	0.00	\$119,775	\$0	0.00	0.00
Fund positions for Henry County jail replacement project	\$0	\$0	0.00	0.00	\$2,194,589	\$0	0.00	0.00
Provide salary adjustment for Commissioners of Revenue	\$950,656	\$0	0.00	0.00	\$1,037,069	\$0	0.00	0.00
Provide salary adjustment for Treasurers' offices	\$821,028	\$0	0.00	0.00	\$1,642,054	\$0	0.00	0.00
Increase funding for Statewide Automated Victim Notification System (SAVIN)	\$600,000	\$0	0.00	0.00	\$600,000	\$0	0.00	0.00
Funding for Nottoway County for Offender Commitments to Piedmont Regional Jail from VCBR	\$98,664	\$0	0.00	0.00	\$115,939	\$0	0.00	0.00
Fund a minimum of three staff in each Circuit Court Clerk's office	\$358,578	\$0	0.00	0.00	\$391,176	\$0	0.00	0.00
Total Increases	\$37,136,541	\$5,516	0.00	0.00	\$40,972,625	\$5,516	0.00	0.00
Adopted Decreases								
Unallot spending increases in response to potential revenue shortfall	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Perform review of career development programs	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Update Compensation Board Position Table	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Expand use of SAVIN to additional public safety systems	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer existing appropriation between service areas within the agency	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$37,136,541	\$5,516	0.00	0.00	\$40,972,625	\$5,516	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$728,657,985	\$16,606,228	20.00	1.00	\$732,494,069	\$16,606,228	20.00	1.00
Percentage Change	5.37%	0.03%	0.00%	0.00%	5.92%	0.03%	0.00%	0.00%
Department of General Services								
2020-22 Base Budget, Chapt. 854	\$21,882,941	\$225,746,620	243.50	430.50	\$21,882,941	\$225,746,620	243.50	430.50

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
SB1065 - State-owned Structures Assessment	\$100,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust DGS Internal Service Funds to Reflect Salary Increase	\$0	\$0	0.00	0.00	\$0	\$155,435	0.00	0.00
Perform review of Capital Outlay, Maintenance Reserve, and Real Estate at the DBHDS	\$350,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide funding for new Environmental Laboratory Implementation Management System	\$648,478	\$0	1.00	0.00	\$388,874	\$0	1.00	0.00
Provide funding and positions to support new reportable disease testing standard	\$806,150	\$0	3.00	0.00	\$938,185	\$0	3.00	0.00
Provide appropriation for increased costs of construction training seminars	\$0	\$15,000	0.00	0.00	\$0	\$15,000	0.00	0.00
Provide additional appropriation for eVA procurement and implementatoin	\$0	\$2,933,434	0.00	0.00	\$0	\$1,962,400	0.00	0.00
Provide appropriation and positions for the Newborn Screening Program	\$0	\$1,730,769	0.00	6.00	\$0	\$1,493,189	0.00	6.00
Enhance security for state-owned facilities	\$0	\$2,508,908	0.00	0.00	\$0	\$3,621,153	0.00	0.00
Increase appropriation for the Virginia Distribution Center internal service fund	\$0	\$3,778,150	0.00	0.00	\$0	\$4,313,973	0.00	0.00
Adjust appropriation to reflect rent cost increases	\$0	\$1,318,407	0.00	0.00	\$0	\$2,674,200	0.00	0.00
Base Budget Adjustments	\$1,514,963	\$1,628,671	0.00	0.00	\$1,514,963	\$1,628,671	0.00	0.00
Total Increases	\$3,419,591	\$13,913,339	4.00	6.00	\$2,842,022	\$15,864,021	4.00	6.00
Adopted Decreases								
Unallot spending increases in response to potential revenue shortfall	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Add language to implement property transfer	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Align positions to reflect current budget	\$0	\$0	1.00	-1.00	\$0	\$0	1.00	-1.00
Total Decreases	\$0	\$0	1.00	-1.00	\$0	\$0	1.00	-1.00
Total: Adopted Amendments	\$3,419,591	\$13,913,339	5.00	5.00	\$2,842,022	\$15,864,021	5.00	5.00
CHAPTER 1289, AS ADOPTED	\$25,302,532	\$239,659,959	248.50	435.50	\$24,724,963	\$241,610,641	248.50	435.50
Percentage Change	15.63%	6.16%	2.05%	1.16%	12.99%	7.03%	2.05%	1.16%
Department of Human Resource Management 2020-22 Base Budget, Chapt. 854	\$5,429,300	\$102,935,232	49.96	66.04	\$5,429,300	\$102,935,232	49.96	66.04

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
Create cultural competency training module	\$24,400	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer and supplement funding for Virginia Management Fellows Program	\$1,479,339	\$0	1.00	0.00	\$1,479,339	\$0	1.00	0.00
Provide funding for paid interns and Governor's Fellows	\$317,400	\$0	0.00	0.00	\$317,400	\$0	0.00	0.00
Procure new recruitment management system	\$450,000	\$0	0.00	0.00	\$150,000	\$0	0.00	0.00
Increase rate and adjust appropriation for Employment Dispute Resolution (EDR) hearing fees	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust appropriation and rates of the Human Resource Service Center (HRSC)	\$0	\$489,231	0.00	5.06	\$0	\$427,031	0.00	5.06
Transfer appropriation between service areas	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Base Budget Adjustments	\$357,259	\$452,273	0.00	0.00	\$357,259	\$452,273	0.00	0.00
Total Increases	\$2,628,398	\$941,504	1.00	5.06	\$2,303,998	\$879,304	1.00	5.06
Adopted Decreases								
Move Funding for Governor's Fellows Program to Office of the Governor	(\$317,400)	\$0	0.00	0.00	(\$317,400)	\$0	0.00	0.00
Remove language to reflect existing policy for management fellows program	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust rates and appropriation for the Personnel Management Information System	\$0	(\$535,339)	0.00	0.00	\$0	(\$667,046)	0.00	0.00
Reflect reorganization of equal employment and employee dispute resolution services into separate offices	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer appropriation for the general fund share of Human Resource Service Center (HRSC) charges to distribute to customer agencies	(\$670,209)	\$0	-6.06	0.00	(\$670,209)	\$0	-6.06	0.00
Total Decreases	(\$987,609)	(\$535,339)	-6.06	0.00	(\$987,609)	(\$667,046)	-6.06	0.00
Total: Adopted Amendments	\$1,640,789	\$406,165	-5.06	5.06	\$1,316,389	\$212,258	-5.06	5.06
CHAPTER 1289, AS ADOPTED	\$7,070,089	\$103,341,397	44.90	71.10	\$6,745,689	\$103,147,490	44.90	71.10
Percentage Change	30.22%	0.39%	-10.13%	7.66%	24.25%	0.21%	-10.13%	7.66%
Administration of Health Insurance								
2020-22 Base Budget, Chapt. 854	\$0	\$2,110,446,067	0.00	0.00	\$0	\$2,110,446,067	0.00	0.00
Adopted Increases								
Adjust appropriation for the State Health Benefits Program costs	\$0	\$30,000,000	0.00	0.00	\$0	\$134,000,000	0.00	0.00
Increase appropriation for The Local Choice (TLC) Plan	\$0	\$53,405,000	0.00	0.00	\$0	\$53,405,000	0.00	0.00
Increase appropriation for Line of Duty (LODA) Health Benefits Program	\$0	\$3,220,000	0.00	0.00	\$0	\$3,220,000	0.00	0.00
Base Budget Adjustments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$86,625,000	0.00	0.00	\$0	\$190,625,000	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$86,625,000	0.00	0.00	\$0	\$190,625,000	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$0	\$2,197,071,067	0.00	0.00	\$0	\$2,301,071,067	0.00	0.00
Percentage Change	0.00%	4.10%	0.00%	0.00%	0.00%	9.03%	0.00%	0.00%
State Board of Elections								
2020-22 Base Budget, Chapt. 854	\$19,019,759	\$3,052,250	49.00	0.00	\$19,019,759	\$3,052,250	49.00	0.00
Adopted Increases								
HB 540 - Director of Operations for ELECT	\$96,644	\$0	1.00	0.00	\$96,644	\$0	1.00	0.00
Provide Help America Vote Act (HAVA) matching funds	\$2,035,142	\$0	0.00	0.00	\$0	\$0	0.00	0.00
State Board of Elections membership increase	\$6,800	\$0	0.00	0.00	\$6,800	\$0	0.00	0.00
Fund General Registrar and Electoral Board Member salary reimbursements	\$2,534,575	\$0	0.00	0.00	\$2,534,575	\$0	0.00	0.00
Enhance Election Official Certification Program	\$190,399	\$0	1.00	0.00	\$190,399	\$0	1.00	0.00
Provide funding for additional information technology security positions	\$526,045	\$0	3.00	0.00	\$526,045	\$0	3.00	0.00
Increase authorized position level to fulfill existing information technology contractor roles	\$0	\$0	3.00	0.00	\$0	\$0	3.00	0.00
Base Budget Adjustments	\$353,685	\$0	0.00	0.00	\$206,647	\$0	0.00	0.00
Total Increases	\$5,743,290	\$0	8.00	0.00	\$3,561,110	\$0	8.00	0.00
Adopted Decreases								
Unallot spending increases in response to potential revenue shortfall	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Remove presidential primary funding from base budget	(\$147,308)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Shift appropriation among service areas	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	(\$147,308)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$5,595,982	\$0	8.00	0.00	\$3,561,110	\$0	8.00	0.00
CHAPTER 1289, AS ADOPTED	\$24,615,741	\$3,052,250	57.00	0.00	\$22,580,869	\$3,052,250	57.00	0.00
Percentage Change	29.42%	0.00%	16.33%	0.00%	18.72%	0.00%	16.33%	0.00%
Virginia Information Technologies Agency								
2020-22 Base Budget, Chapt. 854	\$425,164	\$354,811,767	2.00	240.40	\$425,164	\$354,811,767	2.00	240.40

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
Increase bandwidth capacity on the downtown Campus Metropolitan Area Network	\$0	\$140,000	0.00	0.00	\$0	\$140,000	0.00	0.00
Add Archer enterprise staff support	\$0	\$265,000	0.00	2.00	\$0	\$265,000	0.00	2.00
Adjust appropriation to rehost the SQL and Oracle database servers	\$0	\$150,000	0.00	0.00	\$0	\$0	0.00	0.00
Continue telecommunications customer services group	\$0	\$1,020,000	0.00	0.00	\$0	\$1,020,000	0.00	0.00
Establish the Enterprise Portfolio Management office	\$0	\$550,000	0.00	4.00	\$0	\$550,000	0.00	4.00
Increase appropriation for Archer enterprise and licensing	\$0	\$440,000	0.00	0.00	\$0	\$440,000	0.00	0.00
Increase appropriation for agency assessments of mainframe migration	\$0	\$1,250,000	0.00	0.00	\$0	\$0	0.00	0.00
Increase appropriation for staffing needs to manage the multi-supplier platform	\$0	\$798,000	0.00	5.00	\$0	\$798,000	0.00	5.00
Increase appropriation for the Microsoft enterprise agreement licensing	\$0	\$8,200,000	0.00	0.00	\$0	\$8,200,000	0.00	0.00
Transfer appropriation to establish the Multi-Sourcing Services Integrator service area	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Increase appropriation for the relocation of agency's office	\$0	\$118,420	0.00	0.00	\$0	\$2,278,464	0.00	0.00
VITA Salary Increase	\$0	\$372,754	0.00	0.00	\$0	\$410,433	0.00	0.00
Increase funding for enterprise network performance monitoring	\$0	\$1,500,000	0.00	0.00	\$0	\$820,000	0.00	0.00
Increase in enterprise architecture contractor resources	\$0	\$300,000	0.00	0.00	\$0	\$300,000	0.00	0.00
Increase funding for Tempus Nova service augmentation	\$0	\$394,036	0.00	0.00	\$0	\$0	0.00	0.00
Plan and implement the next generation telecommunications expense management solution and delivery model	\$0	\$555,000	0.00	0.00	\$0	\$3,700,000	0.00	0.00
Reestablish human resources department	\$0	\$554,319	0.00	5.00	\$0	\$554,319	0.00	5.00
Replace the Commonwealth Information Technology Portfolio application	\$0	\$920,210	0.00	1.00	\$0	\$430,000	0.00	1.00
Request an annual independent assessment of the information technology infrastructure service platform governance model	\$0	\$300,000	0.00	0.00	\$0	\$300,000	0.00	0.00
HB 852 - Cyber Security Training for State Employees	\$0	\$75,000	0.00	0.00	\$0	\$75,000	0.00	0.00
Increase appropriation for the personnel skill and competency assessment initiative	\$0	\$150,000	0.00	0.00	\$0	\$150,000	0.00	0.00
Total Increases	\$0	\$18,052,739	0.00	17.00	\$0	\$20,431,216	0.00	17.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
HB 1003 - Moving Item 89 to the Department of Emergency Management	\$0	(\$22,928,217)	0.00	-13.00	\$0	(\$22,928,217)	0.00	-13.00
HB 1003 - Moving Item 88 to the Department of Emergency Management	\$0	(\$2,755,882)	0.00	-7.00	\$0	(\$2,755,882)	0.00	-7.00
Remove appropriation for small agency information security officer (ISO) services	(\$151,072)	\$0	0.00	0.00	(\$151,072)	\$0	0.00	0.00
Adjust appropriation for internal service fund updates	\$0	(\$10,569,295)	0.00	0.00	\$0	(\$12,758,049)	0.00	0.00
Base Budget Adjustments	\$8,160	(\$4,707,601)	0.00	0.00	\$8,160	(\$4,707,601)	0.00	0.00
Total Decreases	(\$142,912)	(\$40,960,995)	0.00	-20.00	(\$142,912)	(\$43,149,749)	0.00	-20.00
Total: Adopted Amendments	(\$142,912)	(\$22,908,256)	0.00	-3.00	(\$142,912)	(\$22,718,533)	0.00	-3.00
CHAPTER 1289, AS ADOPTED	\$282,252	\$331,903,511	2.00	237.40	\$282,252	\$332,093,234	2.00	237.40
Percentage Change	-33.61%	-6.46%	0.00%	-1.25%	-33.61%	-6.40%	0.00%	-1.25%

Total: Administration								
2018-2020 Base Budget, Chapter 836	\$739,964,258	\$2,813,592,648	377.46	737.94	\$739,964,258	\$2,813,592,648	377.46	737.94
Adopted Amendments								
Total Increases	\$48,995,856	\$122,140,098	13.00	28.06	\$49,747,791	\$230,065,057	13.00	30.06
Total Decreases	(\$1,277,829)	(\$41,496,334)	-5.06	-21.00	(\$1,130,521)	(\$43,816,795)	-5.06	-21.00
Total: Adopted Amendments	\$47,718,027	\$80,643,764	7.94	7.06	\$48,617,270	\$186,248,262	7.94	9.06
CHAPTER 1289, AS ADOPTED	\$787,682,285	\$2,894,236,412	385.40	745.00	\$788,581,528	\$2,999,840,910	385.40	747.00
Percentage Change	6.45%	2.87%	2.10%	0.96%	6.57%	6.62%	2.10%	1.23%

Agriculture and Forestry

Secretary of Agriculture and Forestry

2020-22 Base Budget, Chapt. 854	\$503,367	\$0	3.00	0.00	\$503,367	\$0	3.00	0.00
Adopted Increases								
Base Budget Adjustments	\$15,014	\$0	0.00	0.00	\$15,014	\$0	0.00	0.00
Total Increases	\$15,014	\$0	0.00	0.00	\$15,014	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$15,014	\$0	0.00	0.00	\$15,014	\$0	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$518,381	\$0	3.00	0.00	\$518,381	\$0	3.00	0.00
Percentage Change	2.98%	0.00%	0.00%	0.00%	2.98%	0.00%	0.00%	0.00%
Department of Agriculture and Consumer Services								
2020-22 Base Budget, Chapt. 854	\$37,234,034	\$35,940,165	330.00	214.00	\$37,234,034	\$35,940,165	330.00	214.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
Support industrial hemp commercialization in Virginia	\$726,340	\$0	1.00	0.00	\$176,340	\$0	1.00	0.00
Provide funding for cloud service utilization and readiness	\$245,308	\$0	0.00	0.00	\$98,417	\$0	0.00	0.00
Inspect industrial hemp extracts for public consumption	\$99,553	\$0	1.00	0.00	\$86,053	\$0	1.00	0.00
Increase deposit to the Wine Promotion Fund based on wine liter tax collections	\$64,232	\$0	0.00	0.00	\$64,232	\$0	0.00	0.00
Fulfill Virginia's phase III watershed implementation plan	\$240,021	\$0	2.00	0.00	\$185,021	\$0	2.00	0.00
Ensure adequate animal care coverage	\$94,533	\$0	1.00	0.00	\$94,533	\$0	1.00	0.00
Enhance economic growth and food safety in the Commonwealth	\$267,201	\$0	3.00	0.00	\$256,701	\$0	3.00	0.00
Adjust appropriation for anticipated federal grant awards	\$0	\$856,000	0.00	0.00	\$0	\$856,000	0.00	0.00
Base Budget Adjustments	\$1,513,842	\$1,144,752	0.00	0.00	\$1,513,842	\$1,144,752	0.00	0.00
Total Increases	\$3,251,030	\$2,000,752	8.00	0.00	\$2,475,139	\$2,000,752	8.00	0.00
Adopted Decreases								
Unallot spending increases in response to potential revenue shortfall	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Authorize a federally compliant industrial hemp pilot program	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
SB 199 & SB 936: Charitable Bingo & Texas Hold'em	\$374,667	\$0	4.00	0.00	\$374,667	\$0	4.00	0.00
Virginia Cooperative Wildlife Damage Management Program	\$90,000	\$0	0.00	0.00	\$90,000	\$0	0.00	0.00
Hemp Registry	(\$300,000)	\$300,000	0.00	0.00	(\$300,000)	\$300,000	0.00	0.00
Virginia Food Access Investment Program	\$1,125,000	\$0	1.00	0.00	\$125,000	\$0	1.00	0.00
Holiday Lake 4-H Center Improvements Project	\$250,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Increase Deposit to the Wine Promotion Fund	\$444,321	\$0	0.00	0.00	\$444,321	\$0	0.00	0.00
SB 891: Comprehensive Companion Animal Regulations	\$86,488	\$0	1.00	0.00	\$86,488	\$0	1.00	0.00
Reduce support for predator control activities	(\$90,000)	\$0	0.00	0.00	(\$90,000)	\$0	0.00	0.00
Modify real estate sale language to address easement transfer	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Delay filling two vacant marketing positions	(\$86,656)	\$0	0.00	0.00	(\$44,993)	\$0	0.00	0.00
Transfer appropriation and position to align with new Division of Commodity Services	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Realign positions to reflect current expenditure patterns	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$1,893,820	\$300,000	6.00	0.00	\$685,483	\$300,000	6.00	0.00
Total: Adopted Amendments	\$5,144,850	\$2,300,752	14.00	0.00	\$3,160,622	\$2,300,752	14.00	0.00
CHAPTER 1289, AS ADOPTED	\$42,378,884	\$38,240,917	344.00	214.00	\$40,394,656	\$38,240,917	344.00	214.00
Percentage Change	13.82%	6.40%	4.24%	0.00%	8.49%	6.40%	4.24%	0.00%
Department of Forestry								
2020-22 Base Budget, Chapt. 854	\$19,231,285	\$14,914,733	165.59	113.41	\$19,231,285	\$14,914,733	165.59	113.41

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
Plan for replacement of the agency's mission critical business system	\$44,250	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Fulfill Virginia's phase III watershed implementation plan	\$433,016	\$0	0.00	0.00	\$433,016	\$0	0.00	0.00
Establish hardwood forest habitat program	\$521,842	\$0	0.00	0.00	\$482,842	\$0	0.00	0.00
Establish apprenticeship program	\$51,888	\$0	0.00	0.00	\$51,888	\$0	0.00	0.00
Base Budget Adjustments	\$1,179,880	\$499,009	0.00	0.00	\$1,179,880	\$499,009	0.00	0.00
Total Increases	\$2,230,876	\$499,009	0.00	0.00	\$2,147,626	\$499,009	0.00	0.00
Adopted Decreases								
Unallot spending increases in response to potential revenue shortfall	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Hardwood Forest Habitat Initiative	(\$367,842)	\$0	0.00	0.00	\$39,000	\$0	0.00	0.00
Realign nongeneral fund appropriation and positions	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Correct language to accurately reflect appropriation amount	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	(\$367,842)	\$0	0.00	0.00	\$39,000	\$0	0.00	0.00
Total: Adopted Amendments	\$1,863,034	\$499,009	0.00	0.00	\$2,186,626	\$499,009	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$21,094,319	\$15,413,742	165.59	113.41	\$21,417,911	\$15,413,742	165.59	113.41
Percentage Change	9.69%	3.35%	0.00%	0.00%	11.37%	3.35%	0.00%	0.00%
Virginia Agricultural Council								
2020-22 Base Budget, Chapt. 854	\$0	\$490,308	0.00	0.00	\$0	\$490,308	0.00	0.00
Adopted Increases								
Base Budget Adjustments	\$0	\$367	0.00	0.00	\$0	\$367	0.00	0.00
Total Increases	\$0	\$367	0.00	0.00	\$0	\$367	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$367	0.00	0.00	\$0	\$367	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$0	\$490,675	0.00	0.00	\$0	\$490,675	0.00	0.00
Percentage Change	0.00%	0.07%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%
Virginia Racing Commission								
2020-22 Base Budget, Chapt. 854	\$0	\$3,188,655	0.00	10.00	\$0	\$3,188,655	0.00	10.00
Adopted Increases								
Base Budget Adjustments	\$0	\$20,000	0.00	0.00	\$0	\$20,000	0.00	0.00
Total Increases	\$0	\$20,000	0.00	0.00	\$0	\$20,000	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
Horse Racing in Virginia	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Amend language for general fund transfer	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$20,000	0.00	0.00	\$0	\$20,000	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$0	\$3,208,655	0.00	10.00	\$0	\$3,208,655	0.00	10.00
Percentage Change	0.00%	0.63%	0.00%	0.00%	0.00%	0.63%	0.00%	0.00%

Total: Agriculture and Forestry								
2018-2020 Base Budget, Chapter 836	\$56,968,686	\$54,533,861	498.59	337.41	\$56,968,686	\$54,533,861	498.59	337.41
Adopted Amendments								
Total Increases	\$5,496,920	\$2,520,128	8.00	0.00	\$4,637,779	\$2,520,128	8.00	0.00
Total Decreases	\$1,525,978	\$300,000	6.00	0.00	\$724,483	\$300,000	6.00	0.00
Total: Adopted Amendments	\$7,022,898	\$2,820,128	14.00	0.00	\$5,362,262	\$2,820,128	14.00	0.00
CHAPTER 1289, AS ADOPTED	\$63,991,584	\$57,353,989	512.59	337.41	\$62,330,948	\$57,353,989	512.59	337.41
Percentage Change	12.33%	5.17%	2.81%	0.00%	9.41%	5.17%	2.81%	0.00%

Commerce and Trade

Secretary of Commerce and Trade

2020-22 Base Budget, Chapt. 854	\$1,076,185	\$0	9.00	0.00	\$1,076,185	\$0	9.00	0.00
Adopted Increases								
Base Budget Adjustments	\$34,644	\$0	0.00	0.00	\$34,644	\$0	0.00	0.00
Total Increases	\$34,644	\$0	0.00	0.00	\$34,644	\$0	0.00	0.00
Adopted Decreases								
Paid Family and Medical Leave Study	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$34,644	\$0	0.00	0.00	\$34,644	\$0	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$1,110,829	\$0	9.00	0.00	\$1,110,829	\$0	9.00	0.00
Percentage Change	3.22%	0.00%	0.00%	0.00%	3.22%	0.00%	0.00%	0.00%

Economic Development Incentive Payments

2020-22 Base Budget, Chapt. 854	\$87,912,498	\$5,911,000	0.00	0.00	\$87,912,498	\$5,911,000	0.00	0.00
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SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
Governor's New Airline Service Incentive Fund	\$425,000	\$0	0.00	0.00	\$825,000	\$0	0.00	0.00
Support the Virginia Jobs Investment Program	\$2,000,000	\$0	0.00	0.00	\$2,000,000	\$0	0.00	0.00
Support a truck manufacturing economic development project	\$2,000,000	\$0	0.00	0.00	\$2,000,000	\$0	0.00	0.00
Support a pharmaceutical manufacturing economic development project	\$3,230,000	\$0	0.00	0.00	\$2,993,750	\$0	0.00	0.00
Provide additional funding for the Governor's Motion Picture Opportunity Fund	\$1,000,000	\$0	0.00	0.00	\$1,000,000	\$0	0.00	0.00
Fund the Special Workforce Grant Program (AWS)	\$5,310,000	\$0	0.00	0.00	\$2,900,000	\$0	0.00	0.00
Fund the Aerospace Engine Manufacturing Performance Grant Program	\$3,000,000	\$0	0.00	0.00	\$3,000,000	\$0	0.00	0.00
Fund the Advanced Shipbuilding Production Facility Grant Program	\$8,000,000	\$0	0.00	0.00	\$8,000,000	\$0	0.00	0.00
Support an advanced production economic development project	\$0	\$0	0.00	0.00	\$500,000	\$0	0.00	0.00
Total Increases	\$24,965,000	\$0	0.00	0.00	\$23,218,750	\$0	0.00	0.00
Adopted Decreases								
Unallot spending increases in response to potential revenue shortfall	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce NGF Appropriation for Aerospace Engine Manufacturing Performance Grant Program	\$0	(\$5,131,000)	0.00	0.00	\$0	(\$5,500,000)	0.00	0.00
Transfer the Virginia Biosciences Health Research Corporation to the Virginia Innovation Partnership Authority	(\$3,750,000)	\$0	0.00	0.00	(\$3,750,000)	\$0	0.00	0.00
Adjust support for the Virginia Economic Development Incentive Grant	(\$2,000,000)	\$0	0.00	0.00	(\$2,000,000)	\$0	0.00	0.00
Adjust funding for the Virginia Investment Partnership Grant	(\$3,200)	\$0	0.00	0.00	(\$258,200)	\$0	0.00	0.00
Base Budget Adjustments	(\$30,005,765)	\$0	0.00	0.00	(\$50,005,765)	\$0	0.00	0.00
Total Decreases	(\$35,758,965)	(\$5,131,000)	0.00	0.00	(\$56,013,965)	(\$5,500,000)	0.00	0.00
Total: Adopted Amendments	(\$10,793,965)	(\$5,131,000)	0.00	0.00	(\$32,795,215)	(\$5,500,000)	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$77,118,533	\$780,000	0.00	0.00	\$55,117,283	\$411,000	0.00	0.00
Percentage Change	-12.28%	-86.80%	0.00%	0.00%	-37.30%	-93.05%	0.00%	0.00%
Department of Housing and Community Development								
2020-22 Base Budget, Chapt. 854	\$109,026,436	\$73,084,436	61.25	51.75	\$109,026,436	\$73,084,436	61.25	51.75

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
Increase Funding for Enterprise Zone Grants	\$250,000	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
Increase Support for Planning District Commissions	\$294,000	\$0	0.00	0.00	\$294,000	\$0	0.00	0.00
Industrial Revitalization Fund	\$500,000	\$0	0.00	0.00	\$500,000	\$0	0.00	0.00
VATI Program Administration	\$275,000	\$0	2.00	0.00	\$275,000	\$0	2.00	0.00
Affordable Housing Pilot Program	\$2,000,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer the broadband office at the Innovation and Entrepreneurship Investment Authority	\$550,000	\$0	3.00	0.00	\$550,000	\$0	3.00	0.00
Provide additional positions for the Virginia Housing Trust Fund	\$0	\$0	0.00	2.00	\$0	\$0	0.00	2.00
Increase support for the Virginia Telecommunication Initiative (VATI) for broadband deployment	\$16,000,000	\$0	0.00	0.00	\$16,000,000	\$0	0.00	0.00
Increase funding for the Virginia Housing Trust Fund	\$23,000,000	\$0	5.00	0.00	\$23,000,000	\$0	5.00	0.00
Increase funding for the Southeast Rural Community Assistance Project	\$600,000	\$0	0.00	0.00	\$600,000	\$0	0.00	0.00
Establish an Eviction Prevention and Diversion Pilot Program	\$3,300,000	\$0	2.00	0.00	\$3,300,000	\$0	2.00	0.00
Provide nongeneral fund appropriation for the National Disaster Resiliency Grant	\$0	\$32,000,000	0.00	0.00	\$0	\$30,000,000	0.00	0.00
Provide appropriation for the Lead-Based Paint and Lead Hazard Reduction Grant	\$0	\$1,250,000	0.00	3.00	\$0	\$1,250,000	0.00	3.00
Provide appropriation for the Acquire, Renovate, and Sell Grant	\$0	\$5,000,000	0.00	4.00	\$0	\$5,000,000	0.00	4.00
Base Budget Adjustments	\$466,442	\$216,508	0.00	0.00	\$466,442	\$216,508	0.00	0.00
Total Increases	\$47,235,442	\$38,466,508	12.00	9.00	\$45,235,442	\$36,466,508	12.00	9.00
Adopted Decreases								
Unallot spending increases in response to potential revenue shortfall	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide flexibility in allocation of Housing Trust Fund awards	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide flexibility in allocation of homelessness funds	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Work Group on AED Density in Commercial and Residential Buildings	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
GO Virginia Reporting Language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust Funding for Broadband to Provide Additional Administrative Support	(\$275,000)	\$0	0.00	0.00	(\$275,000)	\$0	0.00	0.00
Adjust Funding for Virginia Growth and Opportunity Fund	\$0	\$0	0.00	0.00	(\$4,450,000)	\$0	0.00	0.00
Housing Trust Fund - Permanent Supportive Housing	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Eviction Prevention and Diversion Program Language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	(\$275,000)	\$0	0.00	0.00	(\$4,725,000)	\$0	0.00	0.00
Total: Adopted Amendments	\$46,960,442	\$38,466,508	12.00	9.00	\$40,510,442	\$36,466,508	12.00	9.00
CHAPTER 1289, AS ADOPTED	\$155,986,878	\$111,550,944	73.25	60.75	\$149,536,878	\$109,550,944	73.25	60.75
Percentage Change	43.07%	52.63%	19.59%	17.39%	37.16%	49.90%	19.59%	17.39%
Department of Labor and Industry 2020-22 Base Budget, Chapt. 854	\$10,042,820	\$7,209,825	113.66	76.34	\$10,042,820	\$7,209,825	113.66	76.34

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
Additional Labor Law Investigators	\$802,887	\$0	15.00	0.00	\$1,549,825	\$0	15.00	0.00
Provide funding to support compliance positions in the Virginia Occupational Safety and Health program	\$1,483,850	\$0	0.00	0.00	\$1,483,850	\$0	0.00	0.00
Provide additional federal appropriation	\$0	\$556,938	0.00	3.00	\$0	\$556,938	0.00	3.00
Adjust positions to reflect program alignment	\$0	\$0	5.89	0.00	\$0	\$0	5.89	0.00
Base Budget Adjustments	\$726,915	\$321,956	0.00	0.00	\$726,915	\$321,956	0.00	0.00
Total Increases	\$3,013,652	\$878,894	20.89	3.00	\$3,760,590	\$878,894	20.89	3.00
Adopted Decreases								
Unallot spending increases in response to potential revenue shortfall	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust positions to reflect program alignment	\$0	\$0	0.00	-5.89	\$0	\$0	0.00	-5.89
Capture turnover and vacancy savings	(\$67,141)	\$0	0.00	0.00	(\$67,141)	\$0	0.00	0.00
Total Decreases	(\$67,141)	\$0	0.00	-5.89	(\$67,141)	\$0	0.00	-5.89
Total: Adopted Amendments	\$2,946,511	\$878,894	20.89	-2.89	\$3,693,449	\$878,894	20.89	-2.89
CHAPTER 1289, AS ADOPTED	\$12,989,331	\$8,088,719	134.55	73.45	\$13,736,269	\$8,088,719	134.55	73.45
Percentage Change	29.34%	12.19%	18.38%	-3.79%	36.78%	12.19%	18.38%	-3.79%
Department of Mines, Minerals and Energy								
2020-22 Base Budget, Chapt. 854	\$13,632,297	\$23,674,787	161.43	74.57	\$13,632,297	\$23,674,787	161.43	74.57
Adopted Increases								
Establish office of offshore wind	\$387,500	\$0	1.00	0.00	\$387,500	\$0	1.00	0.00
Increase nongeneral fund appropriation to support mandatory disbursements	\$0	\$620,000	0.00	0.00	\$0	\$620,000	0.00	0.00
Base Budget Adjustments	\$405,026	\$266,506	0.00	0.00	\$405,026	\$266,506	0.00	0.00
Total Increases	\$792,526	\$886,506	1.00	0.00	\$792,526	\$886,506	1.00	0.00
Adopted Decreases								
Unallot spending increases in response to potential revenue shortfall	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Realign nongeneral fund appropriation	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$792,526	\$886,506	1.00	0.00	\$792,526	\$886,506	1.00	0.00
CHAPTER 1289, AS ADOPTED	\$14,424,823	\$24,561,293	162.43	74.57	\$14,424,823	\$24,561,293	162.43	74.57
Percentage Change	5.81%	3.74%	0.62%	0.00%	5.81%	3.74%	0.62%	0.00%
Department of Professional and Occupational Regulation								
2020-22 Base Budget, Chapt. 854	\$0	\$23,954,438	0.00	203.00	\$0	\$23,954,438	0.00	203.00
Adopted Increases								
HB 832 - Registration of Athlete Agents	\$0	\$138,083	0.00	1.00	\$0	\$136,075	0.00	1.00
Base Budget Adjustments	\$0	\$935,504	0.00	0.00	\$0	\$935,504	0.00	0.00
Total Increases	\$0	\$1,073,587	0.00	1.00	\$0	\$1,071,579	0.00	1.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$1,073,587	0.00	1.00	\$0	\$1,071,579	0.00	1.00
CHAPTER 1289, AS ADOPTED	\$0	\$25,028,025	0.00	204.00	\$0	\$25,026,017	0.00	204.00
Percentage Change	0.00%	4.48%	0.00%	0.49%	0.00%	4.47%	0.00%	0.49%
Department of Small Business and Supplier Diversity								
2020-22 Base Budget, Chapt. 854	\$4,189,269	\$2,574,301	26.00	24.00	\$4,189,269	\$2,574,301	26.00	24.00
Adopted Increases								
Provide funding to establish a statewide strategic sourcing unit	\$370,565	\$0	7.00	0.00	\$741,130	\$0	7.00	0.00
Base Budget Adjustments	\$198,573	\$68,506	0.00	0.00	\$198,573	\$68,506	0.00	0.00
Total Increases	\$569,138	\$68,506	7.00	0.00	\$939,703	\$68,506	7.00	0.00
Adopted Decreases								
Unallot spending increases in response to potential revenue shortfall	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$569,138	\$68,506	7.00	0.00	\$939,703	\$68,506	7.00	0.00
CHAPTER 1289, AS ADOPTED	\$4,758,407	\$2,642,807	33.00	24.00	\$5,128,972	\$2,642,807	33.00	24.00
Percentage Change	13.59%	2.66%	26.92%	0.00%	22.43%	2.66%	26.92%	0.00%
Fort Monroe Authority								
2020-22 Base Budget, Chapt. 854	\$6,080,167	\$0	0.00	0.00	\$6,080,167	\$0	0.00	0.00
Adopted Increases								
Base Budget Adjustments	\$94,507	\$0	0.00	0.00	\$94,507	\$0	0.00	0.00
Total Increases	\$94,507	\$0	0.00	0.00	\$94,507	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$94,507	\$0	0.00	0.00	\$94,507	\$0	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$6,174,674	\$0	0.00	0.00	\$6,174,674	\$0	0.00	0.00
Percentage Change	1.55%	0.00%	0.00%	0.00%	1.55%	0.00%	0.00%	0.00%
Virginia Economic Development Partnership								
2020-22 Base Budget, Chapt. 854	\$37,807,392	\$0	0.00	0.00	\$37,807,392	\$0	0.00	0.00
Adopted Increases								
Increase Support for the Virginia Business Ready Sites Program	\$12,500,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Expand the Custom Workforce Incentive Program	\$0	\$0	0.00	0.00	\$4,679,613	\$0	0.00	0.00
Base Budget Adjustments	\$619,917	\$0	0.00	0.00	\$619,917	\$0	0.00	0.00
Total Increases	\$13,119,917	\$0	0.00	0.00	\$5,299,530	\$0	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022				
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions	
Adopted Decreases									
Unallot spending increases in response to potential revenue shortfall	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Remove obsolete language and consolidate reporting requirements	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Remove language governing the use of Business Ready Sites funds	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Transfer support for the Commonwealth Center for Advanced Manufacturing to the Virginia Innovation Partnership Authority		(\$3,625,000)	\$0	0.00	0.00	(\$3,625,000)	\$0	0.00	
Total Decreases		(\$3,625,000)	\$0	0.00	0.00	(\$3,625,000)	\$0	0.00	
Total: Adopted Amendments		\$9,494,917	\$0	0.00	0.00	\$1,674,530	\$0	0.00	
CHAPTER 1289, AS ADOPTED		\$47,302,309	\$0	0.00	0.00	\$39,481,922	\$0	0.00	
Percentage Change		25.11%	0.00%	0.00%	0.00%	4.43%	0.00%	0.00%	
Virginia Employment Commission									
2020-22 Base Budget, Chapt. 854		\$0	\$555,408,306	0.00	865.00	\$0	\$555,408,306	0.00	865.00
Adopted Increases									
Increase nongeneral fund appropriation to cover expenditures		\$0	\$2,965,418	0.00	0.00	\$0	\$2,965,418	0.00	0.00
Base Budget Adjustments		\$0	\$56,332	0.00	0.00	\$0	\$56,332	0.00	0.00
Total Increases		\$0	\$3,021,750	0.00	0.00	\$0	\$3,021,750	0.00	0.00
Adopted Decreases									
Unemployment insurance flexibility language	Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce nongeneral fund appropriation		\$0	\$0	0.00	0.00	\$0	(\$3,204,656)	0.00	0.00
Total Decreases		\$0	\$0	0.00	0.00	\$0	(\$3,204,656)	0.00	0.00
Total: Adopted Amendments		\$0	\$3,021,750	0.00	0.00	\$0	(\$182,906)	0.00	0.00
CHAPTER 1289, AS ADOPTED		\$0	\$558,430,056	0.00	865.00	\$0	\$555,225,400	0.00	865.00
Percentage Change		0.00%	0.54%	0.00%	0.00%	0.00%	-0.03%	0.00%	0.00%
Virginia Tourism Authority									
2020-22 Base Budget, Chapt. 854		\$21,235,424	\$0	0.00	0.00	\$21,235,424	\$0	0.00	0.00
Adopted Increases									
Birthplace of Country Music		\$50,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Increase funding for the Virginia Coalfield Regional Tourism Authority		\$100,000	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Base Budget Adjustments		\$332,848	\$0	0.00	0.00	\$332,848	\$0	0.00	0.00
Total Increases		\$482,848	\$0	0.00	0.00	\$432,848	\$0	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
Unallot spending increases in response to potential revenue shortfall	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Remove funding for a regional tourism entity	(\$125,000)	\$0	0.00	0.00	(\$125,000)	\$0	0.00	0.00
Remove funding for Asian market tourism promotion	(\$450,000)	\$0	0.00	0.00	(\$450,000)	\$0	0.00	0.00
Amend language to reflect additional funding for the Danville Welcome Center	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Amend language to exempt the Motion Picture Production Tax Credit	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	(\$575,000)	\$0	0.00	0.00	(\$575,000)	\$0	0.00	0.00
Total: Adopted Amendments	(\$92,152)	\$0	0.00	0.00	(\$142,152)	\$0	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$21,143,272	\$0	0.00	0.00	\$21,093,272	\$0	0.00	0.00
Percentage Change	-0.43%	0.00%	0.00%	0.00%	-0.67%	0.00%	0.00%	0.00%
Virginia Innovation Partnership Authority								
2020-22 Base Budget, Chapt. 854	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Increases								
Establish the Virginia Innovation Partnership Authority	\$36,925,000	\$0	0.00	0.00	\$42,125,000	\$0	0.00	0.00
Total Increases	\$36,925,000	\$0	0.00	0.00	\$42,125,000	\$0	0.00	0.00
Adopted Decreases								
Expand criteria for Commonwealth Center for Advanced Manufacturing grants	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Virginia Innovation Partnership Authority	(\$11,225,000)	\$0	0.00	0.00	(\$2,425,000)	\$0	0.00	0.00
Base Budget Adjustments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	(\$11,225,000)	\$0	0.00	0.00	(\$2,425,000)	\$0	0.00	0.00
Total: Adopted Amendments	\$25,700,000	\$0	0.00	0.00	\$39,700,000	\$0	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$25,700,000	\$0	0.00	0.00	\$39,700,000	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Innovation and Entrepreneurship Investment Authority								
2020-22 Base Budget, Chapt. 854	\$11,296,485	\$0	0.00	0.00	\$11,296,485	\$0	0.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
Transfer Funding to VIPA	(\$11,296,485)	\$0	0.00	0.00	(\$11,296,485)	\$0	0.00	0.00
Total Decreases	(\$11,296,485)	\$0	0.00	0.00	(\$11,296,485)	\$0	0.00	0.00
Total: Adopted Amendments	(\$11,296,485)	\$0	0.00	0.00	(\$11,296,485)	\$0	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Percentage Change	-100.00%	0.00%	0.00%	0.00%	-100.00%	0.00%	0.00%	0.00%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Total: Commerce and Trade								
2018-2020 Base Budget, Chapter 836	\$302,298,973	\$691,817,093	371.34	1,294.66	\$302,298,973	\$691,817,093	371.34	1,294.66
Adopted Amendments								
Total Increases	\$127,232,674	\$44,395,751	40.89	13.00	\$121,933,540	\$42,393,743	40.89	13.00
Total Decreases	(\$62,822,591)	(\$5,131,000)	0.00	-5.89	(\$78,727,591)	(\$8,704,656)	0.00	-5.89
Total: Adopted Amendments	\$64,410,083	\$39,264,751	40.89	7.11	\$43,205,949	\$33,689,087	40.89	7.11
CHAPTER 1289, AS ADOPTED	\$366,709,056	\$731,081,844	412.23	1,301.77	\$345,504,922	\$725,506,180	412.23	1,301.77
Percentage Change	21.31%	5.68%	11.01%	0.55%	14.29%	4.87%	11.01%	0.55%

Education

Secretary of Education

2020-22 Base Budget, Chapt. 854	\$694,565	\$0	5.00	0.00	\$694,565	\$0	5.00	0.00
Adopted Increases								
Base Budget Adjustments	\$30,903	\$0	0.00	0.00	\$30,903	\$0	0.00	0.00
Total Increases	\$30,903	\$0	0.00	0.00	\$30,903	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$30,903	\$0	0.00	0.00	\$30,903	\$0	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$725,468	\$0	5.00	0.00	\$725,468	\$0	5.00	0.00
Percentage Change	4.45%	0.00%	0.00%	0.00%	4.45%	0.00%	0.00%	0.00%

Department of Education - Central Office Operations

2020-22 Base Budget, Chapt. 854	\$64,519,602	\$56,618,929	149.00	185.50	\$64,519,602	\$56,618,929	149.00	185.50
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SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
Modify criteria to earn a verified credit in history and social science	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Align federal appropriation with budgeted expenditures	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Align nongeneral fund appropriation with budgeted expenditures	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reflect appropriation for Student Support Services in proper service area	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Address increased workload in the Office of Teacher Education and Licensure	\$136,514	\$0	1.00	0.00	\$136,514	\$0	1.00	0.00
Comply with Executive Order 19 - Cloud Service Utilization and Readiness	\$1,400,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer oversight of the Federal Child Care Development Fund	\$400,000	\$0	0.00	0.00	\$0	\$181,071,751	0.00	150.00
Base Budget Adjustments	\$1,377,157	\$798,678	0.00	0.00	\$1,377,157	\$798,678	0.00	0.00
Increase support for Virginia Preschool Initiative CLASS observations and professional development	\$650,000	\$0	0.00	0.00	\$650,000	\$0	0.00	0.00
Data Collection - School Resource Officer Incidents	\$123,300	\$0	1.00	0.00	\$123,300	\$0	1.00	0.00
Replace Online Management of Education Grant Awards (OMEGA) System	\$600,000	\$0	0.00	0.00	\$200,000	\$0	0.00	0.00
Support annual Education Equity Summer Institute	\$135,000	\$0	0.00	0.00	\$135,000	\$0	0.00	0.00
Transfer Virtual Virginia appropriation from Direct Aid to Public Education	\$5,175,808	\$0	0.00	0.00	\$5,175,808	\$0	0.00	0.00
Community Schools	\$15,000	\$0	0.00	0.00	\$5,000	\$0	0.00	0.00
School Division Vacancy and Teacher Preparation Program Data Collection	\$18,000	\$0	0.00	0.00	\$18,000	\$0	0.00	0.00
Teacher Licensure Process Study	\$100,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Develop the Virginia Learner Equitable Access Platform (VA LEAP)	\$0	\$0	0.00	0.00	\$7,131,000	\$0	2.50	0.00
Total Increases	\$10,130,779	\$798,678	2.00	0.00	\$14,951,779	\$181,870,429	4.50	150.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
Unallot spending increases in response to potential revenue shortfall	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide authority for Superintendent of Public Instruction to grant temporary flexibility or issue waivers due to COVID-19	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Elementary Teacher Planning Time	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
History/Social Science High School Verified Credits	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
PALS/UVA Financial Information	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Child Care Development Fund Grant Plan Workgroup	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Child Care Development Fund Block Grant Reporting	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Cost Allocation - Department of Social Services	Language	\$0	0.00	0.00	\$0	(\$3,055,524)	0.00	0.00
Capture savings from student growth measure appropriation	(\$200,000)	\$0	0.00	0.00	(\$200,000)	\$0	0.00	0.00
Capture savings from Algebra Readiness Diagnostic Tes	(\$200,000)	\$0	0.00	0.00	(\$200,000)	\$0	0.00	0.00
Adjust systems development appropriation	Language	\$0	0.00	0.00	(\$179,500)	\$0	0.00	0.00
Total Decreases	(\$400,000)	\$0	0.00	0.00	(\$579,500)	(\$3,055,524)	0.00	0.00
Total: Adopted Amendments	\$9,730,779	\$798,678	2.00	0.00	\$14,372,279	\$178,814,905	4.50	150.00
CHAPTER 1289, AS ADOPTED	\$74,250,381	\$57,417,607	151.00	185.50	\$78,891,881	\$235,433,834	153.50	335.50
Percentage Change	15.08%	1.41%	1.34%	0.00%	22.28%	315.82%	3.02%	80.86%
Department of Education - Direct Aid to Public Education								
2020-22 Base Budget, Chapt. 854	\$6,516,907,074	\$1,834,700,304	0.00	0.00	\$6,516,907,074	\$1,834,700,304	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
Rebenchmark the cost of Direct Aid to Public Education	\$279,959,521	\$0	0.00	0.00	\$296,238,935	\$0	0.00	0.00
Update student enrollment projections	\$38,699,198	\$0	0.00	0.00	\$50,244,714	\$0	0.00	0.00
Update Lottery proceeds for public education	\$12,674,472	(\$12,674,479)	0.00	0.00	\$6,512,921	(\$6,512,919)	0.00	0.00
Update sales tax revenues for public education	\$25,757,324	\$0	0.00	0.00	\$36,596,116	\$0	0.00	0.00
Update composite index of local ability-to-pay	\$7,312,752	\$0	0.00	0.00	\$7,451,609	\$0	0.00	0.00
Update Driver Education revenues	\$0	\$0	0.00	0.00	\$630,000	(\$630,000)	0.00	0.00
Update English as a Second Language projections	\$5,656,172	\$0	0.00	0.00	\$8,340,600	\$0	0.00	0.00
Update Lottery supported programs	\$4,483,952	\$0	0.00	0.00	\$4,253,790	\$0	0.00	0.00
Update State Operated Programs	\$925,954	\$0	0.00	0.00	\$972,443	\$0	0.00	0.00
Update categorical programs	\$100,743	\$0	0.00	0.00	\$106,235	\$0	0.00	0.00
Update funding for teacher retirement and other post-employment benefits	\$32,202,674	\$0	0.00	0.00	\$32,430,626	\$0	0.00	0.00
Update Montgomery Co. LCI due to reporting error	\$197,155	\$0	0.00	0.00	\$198,755	\$0	0.00	0.00
Policy: Two Percent Salary Increase Each Year	\$95,141,806	\$0	0.00	0.00	\$192,715,742	\$0	0.00	0.00
Policy: Infrastructure & Operations Per Pupil Fund	\$539,171	\$41,803,375	0.00	0.00	\$19,776,491	\$43,787,088	0.00	0.00
Policy: Expand At-Risk Add-On Funding	\$25,938,839	\$0	0.00	0.00	\$34,044,902	\$0	0.00	0.00
Policy: Increase Cost of Competing Adjustment for Support Positions	\$9,555,229	\$0	0.00	0.00	\$9,968,849	\$0	0.00	0.00
Policy: Increase English as a Second Language Instructional Positions	\$6,666,542	\$0	0.00	0.00	\$14,272,952	\$0	0.00	0.00
Policy: Expand access to school meals	\$5,300,000	\$0	0.00	0.00	\$5,300,000	\$0	0.00	0.00
Policy: Enrollment Loss Payments	\$2,540,119	\$0	0.00	0.00	\$2,102,530	\$0	0.00	0.00
Policy: Funding for a hold harmless allocation	\$1,776,174	\$0	0.00	0.00	\$1,973,585	\$0	0.00	0.00
Policy: Retiree Health Care Credit for Non-Teachers	\$837,291	\$0	0.00	0.00	\$993,932	\$0	0.00	0.00
Policy: Alleghany County - Covington School Division Consolidation	\$0	\$0	0.00	0.00	\$582,000	\$0	0.00	0.00
Early Childhood: Increase VPI PPA by 10% each year	\$9,238,840	\$0	0.00	0.00	\$19,437,397	\$0	0.00	0.00
Early Childhood: Incent Mixed Delivery	\$5,020,000	\$0	0.00	0.00	\$5,005,000	\$0	0.00	0.00
Early Childhood: Allow increased ratios and class sizes	\$6,419,996	\$0	0.00	0.00	\$7,062,088	\$0	0.00	0.00
Early Childhood: Allow same year reallocation	\$3,982,079	\$0	0.00	0.00	\$3,285,258	\$0	0.00	0.00
Early Childhood: At Risk Threes	\$2,837,266	\$0	0.00	0.00	\$6,117,049	\$0	0.00	0.00
Early Childhood: Virginia Early Childhood Foundation Mixed Delivery Grants	\$3,500,000	\$0	0.00	0.00	\$3,500,000	\$0	0.00	0.00
Early Childhood: Increase support for the Early Childhood Educator Incentive Program	\$3,000,000	\$0	0.00	0.00	\$5,000,000	\$0	0.00	0.00
Supplemental grants: Jobs for Virginia Graduates (incr.)	\$1,670,000	\$0	0.00	0.00	\$1,670,000	\$0	0.00	0.00
Supplemental grants: Civil War History Education - American Civil War Museum (new)	\$1,000,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Supplemental Grants: African American history education - Black History Museum and Cultural Center (new)	\$1,300,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Supplemental Grants: Communities in Schools (incr.)	\$760,000	\$0	0.00	0.00	\$760,000	\$0	0.00	0.00
Supplemental Grants: Blue Ridge PBS (new)	\$500,000	\$0	0.00	0.00	\$500,000	\$0	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Supplemental Grants: Power Scholars Academy - YMCA BELL (incr.)	\$750,000	\$0	0.00	0.00	\$750,000	\$0	0.00	0.00
Supplemental Grants: Brooks Crossing Innovation and Opportunity Center (new)	\$250,000	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
Supplemental Grants: Active Learning Grants (new)	\$250,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Supplemental Grants: Literacy Lab - VPI Minority Educator Fellowship (new)	\$300,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Supplemental Grants: Chesterfield Recovery High School (new)	\$250,000	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
Supplemental Grants: Emil and Grace Shihadeh Innovation Center (new)	\$250,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Supplemental Grants: Bonder and Amanda Johnson Community Development Corporation (new)	\$100,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Supplemental Grants: Soundscapes - Newport News (new)	\$90,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Supplemental Grants: Western Virginia Public Education Consortium (new)	\$50,000	\$0	0.00	0.00	\$50,000	\$0	0.00	0.00
Total Increases	\$597,783,269	\$29,128,896	0.00	0.00	\$779,344,519	\$36,644,169	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
Update Standards of Learning failure rate data	(\$3,320,576)	\$0	0.00	0.00	(\$3,322,995)	\$0	0.00	0.00
Update Remedial Summer School projections	(\$4,992,201)	\$0	0.00	0.00	(\$6,691,526)	\$0	0.00	0.00
Update Incentive programs	(\$2,901,595)	\$0	0.00	0.00	(\$2,317,025)	\$0	0.00	0.00
Update Literary Fund and backfill support with GF for school employee retirement	(\$25,650,430)	\$25,650,430	0.00	0.00	\$53,349,570	(\$53,349,570)	0.00	0.00
Early Childhood: Apply 20% Nonparticipation Rate to VPI	(\$21,611,132)	\$0	0.00	0.00	(\$21,659,014)	\$0	0.00	0.00
Early Childhood: Consolidate VPI Plus funding Into VPI; hold divisions harmless	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Early Childhood: Reporting on Utilization of Funds and Outcomes	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Supplemental Grants: Newport News Aviation Academy (eliminate)	\$0	\$0	0.00	0.00	(\$275,000)	\$0	0.00	0.00
Supplemental Grants: Charter school supplement (eliminate)	(\$100,000)	\$0	0.00	0.00	(\$100,000)	\$0	0.00	0.00
Supplemental Grants: Robots for Autism (eliminate)	(\$200,000)	\$0	0.00	0.00	(\$200,000)	\$0	0.00	0.00
Supplemental Grants: National Board Certification Program (update participation)	(\$371,905)	\$0	0.00	0.00	(\$384,318)	\$0	0.00	0.00
Transfer Virtual Virginia appropriation to the Department of Education Central Office	(\$5,175,808)	\$0	0.00	0.00	(\$5,175,808)	\$0	0.00	0.00
Supplemental Grants: Expand High School Program Innovation to include elementary and middle schools	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Supplemental Grants: Modify Virginia Teaching Scholarship Loan Program criteria	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Supplemental Grants: Modify STEM teacher incentive criteria	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Require reporting on uses of Remedial Education Payments	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Regional Alternative Education Programs - DOE plan to reallocate slots	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Require diversity goals for Academic Year Governor's Schools	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate Recession-era staffing flexibility in FY22	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Lock Early Reading Specialists Initiative eligibility criteria for biennium	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
COVID-19: Unallot spending increases in response to potential revenue shortfall	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	(\$64,323,647)	\$25,650,430	0.00	0.00	\$13,223,884	(\$53,349,570)	0.00	0.00
Total: Adopted Amendments	\$533,459,622	\$54,779,326	0.00	0.00	\$792,568,403	(\$16,705,401)	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$7,050,366,696	\$1,889,479,630	0.00	0.00	\$7,309,475,477	\$1,817,994,903	0.00	0.00
Percentage Change	8.19%	2.99%	0.00%	0.00%	12.16%	-0.91%	0.00%	0.00%
Virginia School for Deaf and Blind								
2020-22 Base Budget, Chapt. 854	\$10,784,090	\$1,306,082	185.50	0.00	\$10,784,090	\$1,306,082	185.50	0.00
Adopted Increases								
Base Budget Adjustments	\$618,858	\$15,205	0.00	0.00	\$618,858	\$15,205	0.00	0.00
Total Increases	\$618,858	\$15,205	0.00	0.00	\$618,858	\$15,205	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$618,858	\$15,205	0.00	0.00	\$618,858	\$15,205	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$11,402,948	\$1,321,287	185.50	0.00	\$11,402,948	\$1,321,287	185.50	0.00
Percentage Change	5.74%	1.16%	0.00%	0.00%	5.74%	1.16%	0.00%	0.00%
Total: Department of Education								
2018-20 Base Budget, Chapter 836	\$6,592,905,331	\$1,892,625,315	339.50	185.50	\$6,592,905,331	\$1,892,625,315	339.50	185.50
Adopted Amendments								
Total Increases	\$608,563,809	\$29,942,779	2.00	0.00	\$794,946,059	\$218,529,803	4.50	150.00
Total Decreases	(\$64,723,647)	\$25,650,430	0.00	0.00	\$12,644,384	(\$56,405,094)	0.00	0.00
Total: Adopted Amendments	\$543,840,162	\$55,593,209	2.00	0.00	\$807,590,443	\$162,124,709	4.50	150.00
CHAPTER 1289, AS ADOPTED	\$7,136,745,493	\$1,948,218,524	341.50	185.50	\$7,400,495,774	\$2,054,750,024	344.00	335.50
Percentage Change	8.25%	2.94%	0.59%	0.00%	12.25%	8.57%	1.33%	80.86%
State Council of Higher Education for Virginia								
2020-22 Base Budget, Chapt. 854	\$109,316,939	\$7,277,153	46.00	17.00	\$109,316,939	\$7,277,153	46.00	17.00
Adopted Increases								
Amend language for new TAG requirements	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
SCHEV - Higher Education Cost Study		\$150,000	0.00	0.00	\$150,000	\$0	0.00	0.00
SCHEV - Office of the Qualified Education Loan Ombudsman		\$100,000	0.00	0.00	\$50,000	\$0	0.00	0.00
SCHEV - Guidance to Postsecondary Success		\$250,000	0.00	0.00	\$250,000	\$0	0.00	0.00
SCHEV - Innovative Internship Fund and Program		\$300,000	0.00	0.00	\$1,300,000	\$0	0.00	0.00
SCHEV - Financial Aid Award Policies Study	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
SCHEV - Statewide Survey Plan	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
SCHEV - Virtual Library		\$400,000	0.00	0.00	\$400,000	\$0	0.00	0.00
SCHEV - Title IX Training		\$100,000	0.00	0.00	\$100,000	\$0	0.00	0.00
SCHEV - Board of Visitor Training	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
SCHEV - Grow Your Own Teacher Program		\$125,000	0.00	0.00	\$125,000	\$0	0.00	0.00
SCHEV - Virginia Space Grant Consortium		\$220,375	0.00	0.00	\$220,375	\$0	0.00	0.00
SCHEV - Tuition Assistant Grant (TAG) Award		\$4,100,000	0.00	0.00	\$7,900,000	\$0	0.00	0.00
Increase funding for Virginia Military Survivors & Dependent Education Program		\$750,000	0.00	0.00	\$750,000	\$0	0.00	0.00
Base Budget Adjustments		\$463,185	0.00	0.00	\$463,185	\$42,526	0.00	0.00
Total Increases		\$6,958,560	0.00	0.00	\$11,708,560	\$42,526	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
Unallot spending increases in response to potential revenue shortfall	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Remove one-time funding for graduate survey	(\$750,000)	\$0	0.00	0.00	(\$750,000)	\$0	0.00	0.00
Total Decreases	(\$750,000)	\$0	0.00	0.00	(\$750,000)	\$0	0.00	0.00
Total: Adopted Amendments	\$6,208,560	\$42,526	0.00	0.00	\$10,958,560	\$42,526	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$115,525,499	\$7,319,679	46.00	17.00	\$120,275,499	\$7,319,679	46.00	17.00
Percentage Change	5.68%	0.58%	0.00%	0.00%	10.02%	0.58%	0.00%	0.00%
Christopher Newport University								
2020-22 Base Budget, Chapt. 854	\$36,255,568	\$132,744,872	341.56	596.18	\$36,255,568	\$132,744,872	341.56	596.18
Adopted Increases								
Undergraduate student financial assistance	\$249,600	\$0	0.00	0.00	\$249,600	\$0	0.00	0.00
Distribution of Tuition Moderation	\$1,654,000	\$0	0.00	0.00	\$1,654,000	\$0	0.00	0.00
Base Budget Adjustments	\$1,301,713	\$1,756,964	0.00	0.00	\$1,301,713	\$1,756,964	0.00	0.00
Total Increases	\$3,205,313	\$1,756,964	0.00	0.00	\$3,205,313	\$1,756,964	0.00	0.00
Adopted Decreases								
Unallot spending increases in response to potential revenue shortfall	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$3,205,313	\$1,756,964	0.00	0.00	\$3,205,313	\$1,756,964	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$39,460,881	\$134,501,836	341.56	596.18	\$39,460,881	\$134,501,836	341.56	596.18
Percentage Change	8.84%	1.32%	0.00%	0.00%	8.84%	1.32%	0.00%	0.00%
The College of William and Mary in Virginia								
2020-22 Base Budget, Chapt. 854	\$51,049,308	\$331,117,539	552.16	882.96	\$51,049,308	\$331,117,539	552.16	882.96
Adopted Increases								
CWM - Graduate Aid (Research)	\$79,400	\$0	0.00	0.00	\$119,300	\$0	0.00	0.00
Distribution of Tuition Moderation	\$1,450,000	\$0	0.00	0.00	\$1,450,000	\$0	0.00	0.00
Increase undergraduate student financial assistance	\$133,000	\$0	0.00	0.00	\$133,000	\$0	0.00	0.00
Increase appropriation to match budgeted expenditures	\$0	\$7,107,989	0.00	0.00	\$0	\$7,107,989	0.00	0.00
Base Budget Adjustments	\$2,164,854	\$5,539,007	0.00	0.00	\$2,164,854	\$5,539,007	0.00	0.00
Total Increases	\$3,827,254	\$12,646,996	0.00	0.00	\$3,867,154	\$12,646,996	0.00	0.00
Adopted Decreases								
Unallot spending increases in response to potential revenue shortfall	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$3,827,254	\$12,646,996	0.00	0.00	\$3,867,154	\$12,646,996	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$54,876,562	\$343,764,535	552.16	882.96	\$54,916,462	\$343,764,535	552.16	882.96
Percentage Change	7.50%	3.82%	0.00%	0.00%	7.58%	3.82%	0.00%	0.00%
Richard Bland College								
2020-22 Base Budget, Chapt. 854	\$9,367,924	\$10,528,466	72.43	41.41	\$9,367,924	\$10,528,466	72.43	41.41

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
Distribution of Tuition Moderation	\$183,000	\$0	0.00	0.00	\$183,000	\$0	0.00	0.00
Increase undergraduate student financial assistance	\$154,400	\$0	0.00	0.00	\$154,300	\$0	0.00	0.00
Base Budget Adjustments	\$250,170	\$170,944	0.00	0.00	\$250,170	\$170,944	0.00	0.00
RBC - Compliance	\$708,000	\$0	6.00	0.00	\$708,000	\$0	6.00	0.00
Total Increases	\$1,295,570	\$170,944	6.00	0.00	\$1,295,470	\$170,944	6.00	0.00
Adopted Decreases								
Unallot spending increases in response to potential revenue shortfall	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
RBC-Correct Distribution of GF Between Programs	\$20,326	\$0	0.00	0.00	\$20,326	\$0	0.00	0.00
RBC-Correct Distribution of GF Between Programs	(\$20,326)	\$0	0.00	0.00	(\$20,326)	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$1,295,570	\$170,944	6.00	0.00	\$1,295,470	\$170,944	6.00	0.00
CHAPTER 1289, AS ADOPTED	\$10,663,494	\$10,699,410	78.43	41.41	\$10,663,394	\$10,699,410	78.43	41.41
Percentage Change	13.83%	1.62%	8.28%	0.00%	13.83%	1.62%	8.28%	0.00%
Virginia Institute of Marine Science								
2020-22 Base Budget, Chapt. 854	\$24,470,504	\$26,082,885	293.92	99.30	\$24,470,504	\$26,082,885	293.92	99.30
Adopted Increases								
VIMS - Graduate Aid (Research)	\$53,400	\$0	0.00	0.00	\$80,000	\$0	0.00	0.00
VIMS - Manage Aquatic Diseases	\$225,000	\$0	2.20	0.00	\$225,000	\$0	2.20	0.00
Fund saltwater fisheries survey	\$250,000	\$0	2.70	-2.70	\$250,000	\$0	2.70	-2.70
Base Budget Adjustments	\$688,261	\$374,473	0.00	0.00	\$688,261	\$374,473	0.00	0.00
Total Increases	\$1,216,661	\$374,473	4.90	-2.70	\$1,243,261	\$374,473	4.90	-2.70
Adopted Decreases								
Unallot spending increases in response to potential revenue shortfall	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$1,216,661	\$374,473	4.90	-2.70	\$1,243,261	\$374,473	4.90	-2.70
CHAPTER 1289, AS ADOPTED	\$25,687,165	\$26,457,358	298.82	96.60	\$25,713,765	\$26,457,358	298.82	96.60
Percentage Change	4.97%	1.44%	1.67%	-2.72%	5.08%	1.44%	1.67%	-2.72%
George Mason University								
2020-22 Base Budget, Chapt. 854	\$176,146,280	\$944,129,644	1,082.14	3,772.57	\$176,146,280	\$944,129,644	1,082.14	3,772.57

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
GMU - Graduate Aid (Research)	\$53,400	\$0	0.00	0.00	\$80,000	\$0	0.00	0.00
Additional General Fund	\$10,000,000	\$10,000,000	0.00	0.00	\$12,000,000	\$12,000,000	0.00	0.00
Distribution of Tuition Moderation	\$6,524,000	\$0	0.00	0.00	\$6,524,000	\$0	0.00	0.00
Undergraduate student financial assistance	\$6,945,000	\$0	0.00	0.00	\$6,944,900	\$0	0.00	0.00
Base Budget Adjustments	\$6,552,513	\$9,851,583	0.00	0.00	\$6,552,513	\$9,851,583	0.00	0.00
Reflect additional grant and contract activity	\$0	\$16,000,000	0.00	0.00	\$0	\$16,000,000	0.00	0.00
Nongeneral fund appropriation for additional tuition revenue for financial aid	\$0	\$1,000,000	0.00	0.00	\$0	\$1,000,000	0.00	0.00
Nongeneral fund appropriation for additional indirect cost recovery revenues	\$0	\$3,000,000	0.00	0.00	\$0	\$3,000,000	0.00	0.00
Nongeneral fund appropriation and positions for additional auxiliary enterprise revenues	\$0	\$16,000,000	0.00	46.96	\$0	\$16,000,000	0.00	46.96
Adjust current position level	\$0	\$0	0.00	365.96	\$0	\$0	0.00	365.96
Total Increases	\$30,074,913	\$55,851,583	0.00	412.92	\$32,101,413	\$57,851,583	0.00	412.92
Adopted Decreases								
Unallot spending increases in response to potential revenue shortfall	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$30,074,913	\$55,851,583	0.00	412.92	\$32,101,413	\$57,851,583	0.00	412.92
CHAPTER 1289, AS ADOPTED	\$206,221,193	\$999,981,227	1,082.14	4,185.49	\$208,247,693	\$1,001,981,227	1,082.14	4,185.49
Percentage Change	17.07%	5.92%	0.00%	10.95%	18.22%	6.13%	0.00%	10.95%
James Madison University								
2020-22 Base Budget, Chapt. 854	\$98,202,166	\$490,557,543	1,167.39	2,440.41	\$98,202,166	\$490,557,543	1,167.39	2,440.41
Adopted Increases								
Increase auxiliary fund appropriation	\$0	\$29,474,851	0.00	0.00	\$0	\$29,474,851	0.00	0.00
Increase Education and General nongeneral fund appropriation	\$0	\$11,046,514	0.00	0.00	\$0	\$11,046,514	0.00	0.00
Distribution of Tuition Moderation	\$6,100,000	\$0	0.00	0.00	\$6,100,000	\$0	0.00	0.00
Undergraduate student financial assistance	\$1,279,400	\$0	0.00	0.00	\$1,279,400	\$0	0.00	0.00
Base Budget Adjustments	\$3,853,932	\$6,336,497	0.00	0.00	\$3,853,932	\$6,336,497	0.00	0.00
Increase Sponsored Programs appropriation	\$0	\$5,364,042	0.00	0.00	\$0	\$5,364,042	0.00	0.00
Increase programmatic maximum employment levels	\$0	\$0	110.61	191.11	\$0	\$0	110.61	191.11
Total Increases	\$11,233,332	\$52,221,904	110.61	191.11	\$11,233,332	\$52,221,904	110.61	191.11
Adopted Decreases								
Unallot spending increases in response to potential revenue shortfall	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$11,233,332	\$52,221,904	110.61	191.11	\$11,233,332	\$52,221,904	110.61	191.11
CHAPTER 1289, AS ADOPTED	\$109,435,498	\$542,779,447	1,278.00	2,631.52	\$109,435,498	\$542,779,447	1,278.00	2,631.52
Percentage Change	11.44%	10.65%	9.47%	7.83%	11.44%	10.65%	9.47%	7.83%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Longwood University								
2020-22 Base Budget, Chapt. 854	\$35,119,231	\$112,537,754	287.89	471.67	\$35,119,231	\$112,537,754	287.89	471.67
Adopted Increases								
Distribution of Tuition Moderation	\$975,000	\$0	0.00	0.00	\$975,000	\$0	0.00	0.00
Undergraduate student financial assistance	\$787,400	\$0	0.00	0.00	\$787,400	\$0	0.00	0.00
Develop a 2+2 degree pathway in Early Childhood Education	\$137,410	\$0	1.00	0.00	\$137,410	\$0	1.00	0.00
Base Budget Adjustments	\$1,194,441	\$1,390,317	0.00	0.00	\$1,194,441	\$1,390,317	0.00	0.00
Total Increases	\$3,094,251	\$1,390,317	1.00	0.00	\$3,094,251	\$1,390,317	1.00	0.00
Adopted Decreases								
Unallot spending increases in response to potential revenue shortfall	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$3,094,251	\$1,390,317	1.00	0.00	\$3,094,251	\$1,390,317	1.00	0.00
CHAPTER 1289, AS ADOPTED	\$38,213,482	\$113,928,071	288.89	471.67	\$38,213,482	\$113,928,071	288.89	471.67
Percentage Change	8.81%	1.24%	0.35%	0.00%	8.81%	1.24%	0.35%	0.00%
Norfolk State University								
2020-22 Base Budget, Chapt. 854	\$61,232,527	\$104,978,737	497.64	688.48	\$61,232,527	\$104,978,737	497.64	688.48
Adopted Increases								
Allow NSU to utilize OCR balances for any institutional need	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
NSU - VCAN Affordability Pilot Program	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
NSU - Center for African American Policy	\$250,000	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
Increase storage and expand information technology services	\$3,000,000	\$0	10.00	0.00	\$2,500,000	\$0	10.00	0.00
Launch Virginia College Affordability Network initiative	\$3,459,590	\$0	2.00	0.00	\$4,872,765	\$0	2.00	0.00
Distribution of Tuition Moderation	\$971,000	\$0	0.00	0.00	\$971,000	\$0	0.00	0.00
Undergraduate student financial assistance	\$1,632,200	\$0	0.00	0.00	\$1,632,200	\$0	0.00	0.00
Support First-Day Success program	\$75,000	\$25,000	1.51	0.49	\$75,000	\$25,000	1.51	0.49
Implement academic advising model	\$300,000	\$150,000	4.00	1.00	\$300,000	\$150,000	4.00	1.00
Implement UTeach program	\$250,000	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
Ensure continuation of Spartan Pathways	\$150,000	\$150,000	2.00	0.00	\$150,000	\$150,000	2.00	0.00
Base Budget Adjustments	\$1,246,844	\$1,674,650	0.00	0.00	\$1,246,844	\$1,674,650	0.00	0.00
Increase sponsored programs appropriation	\$0	\$2,225,000	0.00	0.00	\$0	\$2,225,000	0.00	0.00
Total Increases	\$11,334,634	\$4,224,650	19.51	1.49	\$12,247,809	\$4,224,650	19.51	1.49
Adopted Decreases								
Unallot spending increases in response to potential revenue shortfall	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$11,334,634	\$4,224,650	19.51	1.49	\$12,247,809	\$4,224,650	19.51	1.49
CHAPTER 1289, AS ADOPTED	\$72,567,161	\$109,203,387	517.15	689.97	\$73,480,336	\$109,203,387	517.15	689.97
Percentage Change	18.51%	4.02%	3.92%	0.22%	20.00%	4.02%	3.92%	0.22%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Old Dominion University								
2020-22 Base Budget, Chapt. 854	\$157,134,786	\$315,799,871	1,084.51	1,525.98	\$157,134,786	\$315,799,871	1,084.51	1,525.98
Adopted Increases								
ODU - Graduate Aid (Research)	\$165,800	\$0	0.00	0.00	\$248,600	\$0	0.00	0.00
Additional General Fund	\$10,000,000	\$0	0.00	0.00	\$12,000,000	\$0	0.00	0.00
Distribution of Tuition Moderation	\$3,124,000	\$0	0.00	0.00	\$3,124,000	\$0	0.00	0.00
Undergraduate student financial assistance	\$5,337,000	\$0	0.00	0.00	\$5,337,000	\$0	0.00	0.00
Base Budget Adjustments	\$4,263,648	\$3,991,721	0.00	0.00	\$4,263,648	\$3,991,721	0.00	0.00
Support Virginia Symphony Orchestra minority fellowships	\$250,000	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
Adjust auxiliary appropriation to reflect increased revenues	\$0	\$3,640,982	0.00	0.00	\$0	\$3,640,982	0.00	0.00
Total Increases	\$23,140,448	\$7,632,703	0.00	0.00	\$25,223,248	\$7,632,703	0.00	0.00
Adopted Decreases								
Unallot spending increases in response to potential revenue shortfall	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$23,140,448	\$7,632,703	0.00	0.00	\$25,223,248	\$7,632,703	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$180,275,234	\$323,432,574	1,084.51	1,525.98	\$182,358,034	\$323,432,574	1,084.51	1,525.98
Percentage Change	14.73%	2.42%	0.00%	0.00%	16.05%	2.42%	0.00%	0.00%
Radford University								
2020-22 Base Budget, Chapt. 854	\$66,215,605	\$171,352,660	631.39	964.69	\$66,215,605	\$171,352,660	631.39	964.69
Adopted Increases								
Radford - Carilion Campus	\$2,000,000	\$0	0.00	0.00	\$4,000,000	\$0	0.00	0.00
Distribution of Tuition Moderation	\$1,659,000	\$0	0.00	0.00	\$1,659,000	\$0	0.00	0.00
Undergraduate student financial assistance	\$2,538,400	\$0	0.00	0.00	\$2,538,400	\$0	0.00	0.00
Base Budget Adjustments	\$2,183,003	\$1,954,166	0.00	0.00	\$2,183,003	\$1,954,166	0.00	0.00
Increase auxiliary nongeneral fund appropriation	\$0	\$5,587,975	0.00	0.00	\$0	\$5,587,975	0.00	0.00
Total Increases	\$8,380,403	\$7,542,141	0.00	0.00	\$10,380,403	\$7,542,141	0.00	0.00
Adopted Decreases								
Unallot spending increases in response to potential revenue shortfall	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$8,380,403	\$7,542,141	0.00	0.00	\$10,380,403	\$7,542,141	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$74,596,008	\$178,894,801	631.39	964.69	\$76,596,008	\$178,894,801	631.39	964.69
Percentage Change	12.66%	4.40%	0.00%	0.00%	15.68%	4.40%	0.00%	0.00%
University of Mary Washington								
2020-22 Base Budget, Chapt. 854	\$33,357,601	\$106,286,963	228.66	465.00	\$33,357,601	\$106,286,963	228.66	465.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
UMW - Fredericksburg Pipeline Initiative	\$386,500	\$0	0.00	0.00	\$568,000	\$0	0.00	0.00
Distribution of Tuition Moderation	\$957,000	\$0	0.00	0.00	\$957,000	\$0	0.00	0.00
Undergraduate student financial assistance	\$470,400	\$0	0.00	0.00	\$470,300	\$0	0.00	0.00
Base Budget Adjustments	\$1,161,078	\$1,329,067	0.00	0.00	\$1,161,078	\$1,329,067	0.00	0.00
Increase Use of Tuition for Financial Aid	\$0	\$500,000	0.00	0.00	\$0	\$1,000,000	0.00	0.00
Total Increases	\$2,974,978	\$1,829,067	0.00	0.00	\$3,156,378	\$2,329,067	0.00	0.00
Adopted Decreases								
Unallot spending increases in response to potential revenue shortfall	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$2,974,978	\$1,829,067	0.00	0.00	\$3,156,378	\$2,329,067	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$36,332,579	\$108,116,030	228.66	465.00	\$36,513,979	\$108,616,030	228.66	465.00
Percentage Change	8.92%	1.72%	0.00%	0.00%	9.46%	2.19%	0.00%	0.00%
University of Virginia-Academic Division								
2020-22 Base Budget, Chapt. 854	\$153,419,244	\$1,484,409,313	1,084.63	5,951.17	\$153,419,244	\$1,484,409,313	1,084.63	5,951.17
Adopted Increases								
UVA - Graduate Aid (Research)	\$222,800	\$0	0.00	0.00	\$334,200	\$0	0.00	0.00
Distribution of Tuition Moderation	\$5,520,000	\$0	0.00	0.00	\$5,520,000	\$0	0.00	0.00
Undergraduate student financial assistance	\$320,400	\$0	0.00	0.00	\$320,300	\$0	0.00	0.00
Virginia Humanities Curriculum and Humanities Ambassadors	\$500,000	\$1,000,000	4.15	4.15	\$500,000	\$1,000,000	4.15	4.15
Base Budget Adjustments	\$5,795,716	\$18,244,343	0.00	0.00	\$5,795,716	\$18,244,343	0.00	0.00
Increase Use of Tuition for Financial Aid	\$0	\$24,053,000	0.00	0.00	\$0	\$24,053,000	0.00	0.00
Increase nongeneral fund appropriation to reflect additional indirect cost recoveries	\$0	\$39,671,386	0.00	0.00	\$0	\$39,671,386	0.00	0.00
Total Increases	\$12,358,916	\$82,968,729	4.15	4.15	\$12,470,216	\$82,968,729	4.15	4.15
Adopted Decreases								
Unallot spending increases in response to potential revenue shortfall	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$12,358,916	\$82,968,729	4.15	4.15	\$12,470,216	\$82,968,729	4.15	4.15
CHAPTER 1289, AS ADOPTED	\$165,778,160	\$1,567,378,042	1,088.78	5,955.32	\$165,889,460	\$1,567,378,042	1,088.78	5,955.32
Percentage Change	8.06%	5.59%	0.38%	0.07%	8.13%	5.59%	0.38%	0.07%
University of Virginia Medical Center								
2020-22 Base Budget, Chapt. 854	\$0	\$1,987,715,855	0.00	7,463.22	\$0	\$1,987,715,855	0.00	7,463.22
Adopted Increases								
Adjust nongeneral fund appropriation and positions to reflect additional patient revenue	\$0	\$119,863,444	0.00	216.00	\$0	\$250,659,790	0.00	331.00
Base Budget Adjustments	\$0	\$13,764,366	0.00	0.00	\$0	\$13,764,366	0.00	0.00
Total Increases	\$0	\$133,627,810	0.00	216.00	\$0	\$264,424,156	0.00	331.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$133,627,810	0.00	216.00	\$0	\$264,424,156	0.00	331.00
CHAPTER 1289, AS ADOPTED	\$0	\$2,121,343,665	0.00	7,679.22	\$0	\$2,252,140,011	0.00	7,794.22
Percentage Change	0.00%	6.72%	0.00%	2.89%	0.00%	13.30%	0.00%	4.44%
University of Virginia's College at Wise								
2020-22 Base Budget, Chapt. 854	\$23,522,565	\$26,962,513	171.46	186.24	\$23,522,565	\$26,962,513	171.46	186.24
Adopted Increases								
Adjust for Transfer of funding from Second Year to First Year	(\$2,000,000)	\$0	0.00	0.00	(\$2,000,000)	\$0	0.00	0.00
Distribution of Tuition Moderation	\$235,000	\$0	0.00	0.00	\$235,000	\$0	0.00	0.00
Undergraduate student financial assistance	\$402,800	\$0	0.00	0.00	\$402,700	\$0	0.00	0.00
Base Budget Adjustments	\$334,592	\$300,683	0.00	0.00	\$334,592	\$300,683	0.00	0.00
Adjusts nongeneral fund appropriation to reflect additional revenues to support instructional programs	\$0	\$500,000	0.00	0.00	\$0	\$500,000	0.00	0.00
Adjust nongeneral fund appropriation to reflect additional sponsored program revenue	\$0	\$373,320	0.00	0.00	\$0	\$276,936	0.00	0.00
Adjust nongeneral fund position level to support various programs	\$0	\$0	0.00	16.00	\$0	\$0	0.00	16.00
Total Increases	(\$1,027,608)	\$1,174,003	0.00	16.00	(\$1,027,708)	\$1,077,619	0.00	16.00
Adopted Decreases								
Unallot spending increases in response to potential revenue shortfall	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	(\$1,027,608)	\$1,174,003	0.00	16.00	(\$1,027,708)	\$1,077,619	0.00	16.00
CHAPTER 1289, AS ADOPTED	\$22,494,957	\$28,136,516	171.46	202.24	\$22,494,857	\$28,040,132	171.46	202.24
Percentage Change	-4.37%	4.35%	0.00%	8.59%	-4.37%	4.00%	0.00%	8.59%
Virginia Commonwealth University - Academic Division								
2020-22 Base Budget, Chapt. 854	\$232,510,818	\$1,022,812,957	1,507.80	3,792.29	\$232,510,818	\$1,022,812,957	1,507.80	3,792.29
Adopted Increases								
VCU - Graduate Aid (Research)	\$140,400	\$0	0.00	0.00	\$210,700	\$0	0.00	0.00
VCU - Education Policy Institute	\$300,000	\$0	0.00	0.00	\$300,000	\$0	0.00	0.00
VCU - Center on Aging	\$100,000	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
VCU - Wilder School of Government	\$250,000	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
Massey Cancer Center	\$7,500,000	\$0	0.00	0.00	\$2,500,000	\$0	0.00	0.00
Distribution of Tuition Moderation	\$6,797,000	\$0	0.00	0.00	\$6,797,000	\$0	0.00	0.00
Undergraduate student financial assistance	\$4,638,400	\$0	0.00	0.00	\$4,638,400	\$0	0.00	0.00
Base Budget Adjustments	\$7,878,610	\$32,880,876	0.00	0.00	\$7,878,610	\$32,880,876	0.00	0.00
Total Increases	\$27,604,410	\$32,880,876	0.00	0.00	\$22,674,710	\$32,880,876	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
Unallot spending increases in response to potential revenue shortfall	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
VCU - Transfer CCALS to VIPA	(\$375,000)	\$0	0.00	0.00	(\$375,000)	\$0	0.00	0.00
Total Decreases	(\$375,000)	\$0	0.00	0.00	(\$375,000)	\$0	0.00	0.00
Total: Adopted Amendments	\$27,229,410	\$32,880,876	0.00	0.00	\$22,299,710	\$32,880,876	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$259,740,228	\$1,055,693,833	1,507.80	3,792.29	\$254,810,528	\$1,055,693,833	1,507.80	3,792.29
Percentage Change	11.71%	3.21%	0.00%	0.00%	9.59%	3.21%	0.00%	0.00%
Virginia Community College System								
2020-22 Base Budget, Chapt. 854	\$451,105,973	\$754,118,449	5,558.57	5,796.58	\$451,105,973	\$754,118,449	5,558.57	5,796.58
Adopted Increases								
VCCS - G3 Outreach Support	\$1,500,000	\$0	0.00	0.00	\$500,000	\$0	0.00	0.00
VCCS - General Operating Support	\$4,000,000	\$0	0.00	0.00	\$4,000,000	\$0	0.00	0.00
VCCS - Health Science and Technology Education	\$0	\$0	0.00	0.00	\$350,000	\$350,000	0.00	0.00
VCCS - Virginia Western CC Healthcare Programs from Radford Carilion Campus	\$0	\$0	0.00	0.00	\$385,177	\$0	0.00	0.00
VCCS - CVCC - Language Related to a Bedford County Campus	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
VCCS - Advanced Regional Technology and Workforce Academy	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
LFCC - Hub for Innovation, Virtual Reality, and Entrepreneurship	\$1,000,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
VCCS - Collab. With Portsmouth Public Schools' Minority & Women Business Enterprise Advisory Committee	\$386,746	\$0	0.00	0.00	\$386,746	\$0	0.00	0.00
Implement Free College Initiative (G3)	\$34,500,000	\$0	0.00	0.00	\$34,500,000	\$0	0.00	0.00
Distribution of Tuition Moderation	\$8,093,000	\$0	0.00	0.00	\$8,093,000	\$0	0.00	0.00
Undergraduate student financial assistance	\$2,271,000	\$0	0.00	0.00	\$2,271,000	\$0	0.00	0.00
Fund hospitality apprenticeship program	\$250,000	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
Base Budget Adjustments	\$13,205,879	\$8,944,134	0.00	0.00	\$13,205,879	\$8,944,134	0.00	0.00
Request additional non-Education and General program appropriation	\$0	\$14,500,000	0.00	0.00	\$0	\$14,500,000	0.00	0.00
Adjust position level for adjunct faculty positions due to enrollment decreases	\$0	\$0	0.00	-500.00	\$0	\$0	0.00	-500.00
Total Increases	\$65,206,625	\$23,444,134	0.00	-500.00	\$63,941,802	\$23,794,134	0.00	-500.00
Adopted Decreases								
Unallot spending increases in response to potential revenue shortfall	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$65,206,625	\$23,444,134	0.00	-500.00	\$63,941,802	\$23,794,134	0.00	-500.00
CHAPTER 1289, AS ADOPTED	\$516,312,598	\$777,562,583	5,558.57	5,296.58	\$515,047,775	\$777,912,583	5,558.57	5,296.58
Percentage Change	14.45%	3.11%	0.00%	-8.63%	14.17%	3.16%	0.00%	-8.63%
Virginia Military Institute								
2020-22 Base Budget, Chapt. 854	\$18,269,140	\$70,508,023	188.71	281.06	\$18,269,140	\$70,508,023	188.71	281.06

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
VMI - Core Leadership Course	\$100,047	\$0	0.00	0.00	\$103,048	\$0	0.00	0.00
VMI - Math Education and Miller Academic Centers	\$122,500	\$0	0.00	0.00	\$126,000	\$0	0.00	0.00
Distribution of Tuition Moderation	\$661,000	\$0	0.00	0.00	\$661,000	\$0	0.00	0.00
Undergraduate student financial assistance	\$26,800	\$0	0.00	0.00	\$26,700	\$0	0.00	0.00
Base Budget Adjustments	\$484,108	\$1,134,715	0.00	0.00	\$484,108	\$1,134,715	0.00	0.00
Total Increases	\$1,394,455	\$1,134,715	0.00	0.00	\$1,400,856	\$1,134,715	0.00	0.00
Adopted Decreases								
Unallot spending increases in response to potential revenue shortfall	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$1,394,455	\$1,134,715	0.00	0.00	\$1,400,856	\$1,134,715	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$19,663,595	\$71,642,738	188.71	281.06	\$19,669,996	\$71,642,738	188.71	281.06
Percentage Change	7.63%	1.61%	0.00%	0.00%	7.67%	1.61%	0.00%	0.00%
Virginia Polytechnic Inst. and State University								
2020-22 Base Budget, Chapt. 854	\$198,602,192	\$1,246,587,650	1,890.53	4,933.45	\$198,602,192	\$1,246,587,650	1,890.53	4,933.45
Adopted Increases								
VT - Graduate Aid (Research)	\$284,800	\$0	0.00	0.00	\$427,200	\$0	0.00	0.00
Distribution of Tuition Moderation	\$6,306,000	\$0	0.00	0.00	\$6,306,000	\$0	0.00	0.00
Undergraduate student financial assistance	\$1,623,200	\$0	0.00	0.00	\$1,623,200	\$0	0.00	0.00
Base Budget Adjustments	\$6,516,747	\$16,875,852	0.00	0.00	\$6,516,747	\$16,875,852	0.00	0.00
Adjust nongeneral fund appropriation to reflect additional tuition for instruction	\$0	\$19,157,575	0.00	0.00	\$0	\$19,157,575	0.00	0.00
Adjust nongeneral fund appropriation to reflect additional grant and contract revenue	\$0	\$17,000,000	0.00	0.00	\$0	\$17,000,000	0.00	0.00
Adjust nongeneral fund appropriation to reflect additional federal work study needs	\$0	\$175,000	0.00	0.00	\$0	\$175,000	0.00	0.00
Total Increases	\$14,730,747	\$53,208,427	0.00	0.00	\$14,873,147	\$53,208,427	0.00	0.00
Adopted Decreases								
Unallot spending increases in response to potential revenue shortfall	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$14,730,747	\$53,208,427	0.00	0.00	\$14,873,147	\$53,208,427	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$213,332,939	\$1,299,796,077	1,890.53	4,933.45	\$213,475,339	\$1,299,796,077	1,890.53	4,933.45
Percentage Change	7.42%	4.27%	0.00%	0.00%	7.49%	4.27%	0.00%	0.00%
Extension and Agricultural Experiment Station Division								
2020-22 Base Budget, Chapt. 854	\$72,960,664	\$18,170,708	730.24	388.27	\$72,960,664	\$18,170,708	730.24	388.27
Adopted Increases								
VT Ext - Richmond County Extension Agent	\$50,000	\$0	1.00	0.00	\$50,000	\$0	1.00	0.00
Base Budget Adjustments	\$1,862,864	\$870,596	0.00	0.00	\$1,862,864	\$870,596	0.00	0.00
Total Increases	\$1,912,864	\$870,596	1.00	0.00	\$1,912,864	\$870,596	1.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
Unallot spending increases in response to potential revenue shortfall	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$1,912,864	\$870,596	1.00	0.00	\$1,912,864	\$870,596	1.00	0.00
CHAPTER 1289, AS ADOPTED	\$74,873,528	\$19,041,304	731.24	388.27	\$74,873,528	\$19,041,304	731.24	388.27
Percentage Change	2.62%	4.79%	0.14%	0.00%	2.62%	4.79%	0.14%	0.00%
Virginia State University								
2020-22 Base Budget, Chapt. 854	\$46,527,747	\$121,524,467	329.47	489.89	\$46,527,747	\$121,524,467	329.47	489.89
Adopted Increases								
Allow VSU to utilize OCR balances for any institutional need	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
VSU - VCAN Affordability Pilot Program	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Launch Virginia College Affordability Network	\$3,773,490	\$0	3.00	0.00	\$4,872,765	\$0	3.00	0.00
Provide funding for data center modernization	\$1,644,000	\$0	0.00	0.00	\$144,000	\$0	0.00	0.00
Distribution of Tuition Moderation	\$1,250,000	\$0	0.00	0.00	\$1,250,000	\$0	0.00	0.00
Undergraduate student financial assistance	\$1,477,000	\$0	0.00	0.00	\$1,477,000	\$0	0.00	0.00
Support Intrusive Advising Early Warning System	\$150,000	\$0	0.00	0.00	\$150,000	\$0	0.00	0.00
Implement UTeach program	\$250,000	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
Implement Summer Bridge program	\$319,900	\$0	0.00	0.00	\$442,350	\$0	0.00	0.00
Expand Supplemental Instructional program	\$320,000	\$0	3.00	0.00	\$320,000	\$0	3.00	0.00
Base Budget Adjustments	\$870,548	\$1,448,460	0.00	0.00	\$870,548	\$1,448,460	0.00	0.00
Increase appropriation for auxiliary programs	\$0	\$5,707,677	0.00	0.00	\$0	\$5,707,677	0.00	0.00
Total Increases	\$10,054,938	\$7,156,137	6.00	0.00	\$9,776,663	\$7,156,137	6.00	0.00
Adopted Decreases								
Unallot spending increases in response to potential revenue shortfall	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$10,054,938	\$7,156,137	6.00	0.00	\$9,776,663	\$7,156,137	6.00	0.00
CHAPTER 1289, AS ADOPTED	\$56,582,685	\$128,680,604	335.47	489.89	\$56,304,410	\$128,680,604	335.47	489.89
Percentage Change	21.61%	5.89%	1.82%	0.00%	21.01%	5.89%	1.82%	0.00%
Cooperative Extension and Agricultural Research Service								
2020-22 Base Budget, Chapt. 854	\$5,590,340	\$6,641,316	31.75	67.00	\$5,590,340	\$6,641,316	31.75	67.00
Adopted Increases								
Increase funding for state match	\$1,461,956	\$0	0.00	0.00	\$1,535,054	\$0	0.00	0.00
Base Budget Adjustments	\$74,526	\$184,142	0.00	0.00	\$74,526	\$184,142	0.00	0.00
Total Increases	\$1,536,482	\$184,142	0.00	0.00	\$1,609,580	\$184,142	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
Unallot spending increases in response to potential revenue shortfall	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$1,536,482	\$184,142	0.00	0.00	\$1,609,580	\$184,142	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$7,126,822	\$6,825,458	31.75	67.00	\$7,199,920	\$6,825,458	31.75	67.00
Percentage Change	27.48%	2.77%	0.00%	0.00%	28.79%	2.77%	0.00%	0.00%
Eastern Virginia Medical School								
2020-22 Base Budget, Chapt. 854	\$30,366,126	\$0	0.00	0.00	\$30,366,126	\$0	0.00	0.00
Adopted Increases								
EVMS - Base Operating Support	\$625,000	\$0	0.00	0.00	\$625,000	\$0	0.00	0.00
Total Increases	\$625,000	\$0	0.00	0.00	\$625,000	\$0	0.00	0.00
Adopted Decreases								
Unallot spending increases in response to potential revenue shortfall	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Base Budget Adjustments	(\$245)	\$0	0.00	0.00	(\$245)	\$0	0.00	0.00
Total Decreases	(\$245)	\$0	0.00	0.00	(\$245)	\$0	0.00	0.00
Total: Adopted Amendments	\$624,755	\$0	0.00	0.00	\$624,755	\$0	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$30,990,881	\$0	0.00	0.00	\$30,990,881	\$0	0.00	0.00
Percentage Change	2.06%	0.00%	0.00%	0.00%	2.06%	0.00%	0.00%	0.00%
New College Institute								
2020-22 Base Budget, Chapt. 854	\$2,589,059	\$1,544,736	17.00	6.00	\$2,589,059	\$1,544,736	17.00	6.00
Adopted Increases								
NCI - Staffing	\$95,000	\$0	0.00	0.00	\$95,000	\$0	0.00	0.00
Base Budget Adjustments	\$62,992	\$409	0.00	0.00	\$62,992	\$409	0.00	0.00
Total Increases	\$157,992	\$409	0.00	0.00	\$157,992	\$409	0.00	0.00
Adopted Decreases								
Unallot spending increases in response to potential revenue shortfall	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$157,992	\$409	0.00	0.00	\$157,992	\$409	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$2,747,051	\$1,545,145	17.00	6.00	\$2,747,051	\$1,545,145	17.00	6.00
Percentage Change	6.10%	0.03%	0.00%	0.00%	6.10%	0.03%	0.00%	0.00%
Institute for Advanced Learning and Research								
2020-22 Base Budget, Chapt. 854	\$6,415,246	\$0	0.00	0.00	\$6,415,246	\$0	0.00	0.00
Adopted Increases								
IALR - Staffing	\$95,000	\$0	0.00	0.00	\$95,000	\$0	0.00	0.00
Total Increases	\$95,000	\$0	0.00	0.00	\$95,000	\$0	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
Unallot spending increases in response to potential revenue shortfall	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Base Budget Adjustments	(\$53)	\$0	0.00	0.00	(\$53)	\$0	0.00	0.00
Total Decreases	(\$53)	\$0	0.00	0.00	(\$53)	\$0	0.00	0.00
Total: Adopted Amendments	\$94,947	\$0	0.00	0.00	\$94,947	\$0	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$6,510,193	\$0	0.00	0.00	\$6,510,193	\$0	0.00	0.00
Percentage Change	1.48%	0.00%	0.00%	0.00%	1.48%	0.00%	0.00%	0.00%
Roanoke Higher Education Authority								
2020-22 Base Budget, Chapt. 854	\$1,478,706	\$0	0.00	0.00	\$1,478,706	\$0	0.00	0.00
Adopted Increases								
Roanoke Higher Education Authority - Academic Student Success Center	\$213,254	\$0	0.00	0.00	\$146,356	\$0	0.00	0.00
Roanoke Higher Education Authority - Safety and Security	\$98,817	\$0	0.00	0.00	\$47,944	\$0	0.00	0.00
Base Budget Adjustments	\$14	\$0	0.00	0.00	\$14	\$0	0.00	0.00
Total Increases	\$312,085	\$0	0.00	0.00	\$194,314	\$0	0.00	0.00
Adopted Decreases								
Unallot spending increases in response to potential revenue shortfall	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$312,085	\$0	0.00	0.00	\$194,314	\$0	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$1,790,791	\$0	0.00	0.00	\$1,673,020	\$0	0.00	0.00
Percentage Change	21.11%	0.00%	0.00%	0.00%	13.14%	0.00%	0.00%	0.00%
Southern Virginia Higher Education Center								
2020-22 Base Budget, Chapt. 854	\$3,718,615	\$4,089,450	34.80	29.50	\$3,718,615	\$4,089,450	34.80	29.50
Adopted Increases								
So. Va. Higher Education Center - Personnel & Technical Training Equipment	\$293,972	\$0	0.00	0.00	\$95,000	\$0	0.00	0.00
Base Budget Adjustments	\$85,250	\$56,382	0.00	0.00	\$85,250	\$56,382	0.00	0.00
Total Increases	\$379,222	\$56,382	0.00	0.00	\$180,250	\$56,382	0.00	0.00
Adopted Decreases								
Unallot spending increases in response to potential revenue shortfall	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$379,222	\$56,382	0.00	0.00	\$180,250	\$56,382	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$4,097,837	\$4,145,832	34.80	29.50	\$3,898,865	\$4,145,832	34.80	29.50
Percentage Change	10.20%	1.38%	0.00%	0.00%	4.85%	1.38%	0.00%	0.00%
Southwest Virginia Higher Education Center								
2020-22 Base Budget, Chapt. 854	\$2,100,046	\$7,537,183	30.00	5.00	\$2,100,046	\$7,537,183	30.00	5.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
SWVHEC - Staffing	\$95,000	\$0	0.00	0.00	\$95,000	\$0	0.00	0.00
SWVHEC - Rural IT Apprenticeship Program	\$500,000	\$0	0.00	0.00	\$500,000	\$0	0.00	0.00
Base Budget Adjustments	\$70,954	\$16,877	0.00	0.00	\$70,954	\$16,877	0.00	0.00
Total Increases	\$665,954	\$16,877	0.00	0.00	\$665,954	\$16,877	0.00	0.00
Adopted Decreases								
Unallot spending increases in response to potential revenue shortfall	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Remove Tobacco Scholarship	\$0	(\$6,338,410)	0.00	-2.00	\$0	(\$6,338,410)	0.00	-2.00
Total Decreases	\$0	(\$6,338,410)	0.00	-2.00	\$0	(\$6,338,410)	0.00	-2.00
Total: Adopted Amendments	\$665,954	(\$6,321,533)	0.00	-2.00	\$665,954	(\$6,321,533)	0.00	-2.00
CHAPTER 1289, AS ADOPTED	\$2,766,000	\$1,215,650	30.00	3.00	\$2,766,000	\$1,215,650	30.00	3.00
Percentage Change	31.71%	-83.87%	0.00%	-40.00%	31.71%	-83.87%	0.00%	-40.00%
Jefferson Science Associates, LLC								
2020-22 Base Budget, Chapt. 854	\$1,775,439	\$0	0.00	0.00	\$1,775,439	\$0	0.00	0.00
Adopted Increases								
Leverage the Center for Nuclear Femtography	\$250,000	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
Total Increases	\$250,000	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
Adopted Decreases								
Unallot spending increases in response to potential revenue shortfall	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Jeff Labs - Defer Funding Related to DOE Electron Ion Collider	(\$227,756)	\$0	0.00	0.00	(\$227,756)	\$0	0.00	0.00
Total Decreases	(\$227,756)	\$0	0.00	0.00	(\$227,756)	\$0	0.00	0.00
Total: Adopted Amendments	\$22,244	\$0	0.00	0.00	\$22,244	\$0	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$1,797,683	\$0	0.00	0.00	\$1,797,683	\$0	0.00	0.00
Percentage Change	1.25%	0.00%	0.00%	0.00%	1.25%	0.00%	0.00%	0.00%
Online Virginia Network Authority								
2020-22 Base Budget, Chapt. 854	\$3,000,000	\$0	0.00	0.00	\$3,000,000	\$0	0.00	0.00
Adopted Increases								
Online Virginia Network - JMU	\$1,000,000	\$0	0.00	0.00	\$1,000,000	\$0	0.00	0.00
Total Increases	\$1,000,000	\$0	0.00	0.00	\$1,000,000	\$0	0.00	0.00
Adopted Decreases								
Unallot spending increases in response to potential revenue shortfall	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$1,000,000	\$0	0.00	0.00	\$1,000,000	\$0	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$4,000,000	\$0	0.00	0.00	\$4,000,000	\$0	0.00	0.00
Percentage Change	33.33%	0.00%	0.00%	0.00%	33.33%	0.00%	0.00%	0.00%
Virginia College Building Authority								
2020-22 Base Budget, Chapt. 854	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
Higher Education Equipment Trust Allocations	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Base Budget Adjustments	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases		\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases		\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases		\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments		\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 1289, AS ADOPTED		\$0	0.00	0.00	\$0	\$0	0.00	0.00
Percentage Change		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Higher Education Research Initiative								
2020-22 Base Budget, Chapt. 854		\$28,000,000	\$0	0.00	\$28,000,000	\$0	0.00	0.00
Adopted Increases								
No Increases		\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases		\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
Transfer Funding to New VIPA Agency		(\$28,000,000)	\$0	0.00	0.00	(\$28,000,000)	\$0	0.00
Total Decreases		(\$28,000,000)	\$0	0.00	0.00	(\$28,000,000)	\$0	0.00
Total: Adopted Amendments		(\$28,000,000)	\$0	0.00	0.00	(\$28,000,000)	\$0	0.00
CHAPTER 1289, AS ADOPTED		\$0	\$0	0.00	\$0	\$0	0.00	0.00
Percentage Change		-100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
In-State Undergraduate Tuition Moderation								
2020-22 Base Budget, Chapt. 854		\$52,459,000	\$0	0.00	\$52,459,000	\$0	0.00	0.00
Adopted Increases								
In-State Undergraduate Tuition Moderation and Six-Year Plan Funding Pool		\$54,750,000	\$0	0.00	0.00	\$25,000,000	\$0	0.00
Total Increases		\$54,750,000	\$0	0.00	0.00	\$25,000,000	\$0	0.00
Adopted Decreases								
Unallot spending increases in response to potential revenue shortfall	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Distribute Funding to Institutions		(\$52,459,000)	\$0	0.00	0.00	(\$52,459,000)	\$0	0.00
Total Decreases		(\$52,459,000)	\$0	0.00	0.00	(\$52,459,000)	\$0	0.00
Total: Adopted Amendments		\$2,291,000	\$0	0.00	0.00	(\$27,459,000)	\$0	0.00
CHAPTER 1289, AS ADOPTED		\$54,750,000	\$0	0.00	\$25,000,000	\$0	0.00	0.00
Percentage Change		4.37%	0.00%	0.00%	0.00%	-52.34%	0.00%	0.00%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Total: Higher Education								
2018-20 Base Budget, Chapter 836	\$2,192,279,359	\$9,506,016,707	17,860.65	41,355.32	\$2,192,279,359	\$9,506,016,707	17,860.65	41,355.32
Adopted Amendments								
Total Increases	\$298,743,399	\$482,407,505	153.17	338.97	\$274,557,232	\$615,957,467	153.17	453.97
Total Decreases	(\$81,812,054)	(\$6,338,410)	0.00	-2.00	(\$81,812,054)	(\$6,338,410)	0.00	-2.00
Total: Adopted Amendments	\$216,931,345	\$476,069,095	153.17	336.97	\$192,745,178	\$609,619,057	153.17	451.97
CHAPTER 1289, AS ADOPTED	\$2,409,210,704	\$9,982,085,802	18,013.82	41,692.29	\$2,385,024,537	\$10,115,635,764	18,013.82	41,807.29
Percentage Change	9.90%	5.01%	0.86%	0.81%	8.79%	6.41%	0.86%	1.09%
Frontier Culture Museum of Virginia								
2020-22 Base Budget, Chapt. 854	\$2,281,936	\$705,780	22.50	15.00	\$2,281,936	\$705,780	22.50	15.00
Adopted Increases								
Base Budget Adjustments	\$97,763	\$29,919	0.00	0.00	\$97,763	\$29,919	0.00	0.00
Total Increases	\$97,763	\$29,919	0.00	0.00	\$97,763	\$29,919	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$97,763	\$29,919	0.00	0.00	\$97,763	\$29,919	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$2,379,699	\$735,699	22.50	15.00	\$2,379,699	\$735,699	22.50	15.00
Percentage Change	4.28%	4.24%	0.00%	0.00%	4.28%	4.24%	0.00%	0.00%
Gunston Hall								
2020-22 Base Budget, Chapt. 854	\$661,973	\$180,177	8.00	3.00	\$661,973	\$180,177	8.00	3.00
Adopted Increases								
Base Budget Adjustments	\$44,598	\$27,628	0.00	0.00	\$44,598	\$27,628	0.00	0.00
Total Increases	\$44,598	\$27,628	0.00	0.00	\$44,598	\$27,628	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$44,598	\$27,628	0.00	0.00	\$44,598	\$27,628	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$706,571	\$207,805	8.00	3.00	\$706,571	\$207,805	8.00	3.00
Percentage Change	6.74%	15.33%	0.00%	0.00%	6.74%	15.33%	0.00%	0.00%
Jamestown-Yorktown Foundation								
2020-22 Base Budget, Chapt. 854	\$16,848,325	\$8,612,976	111.00	63.00	\$16,848,325	\$8,612,976	111.00	63.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
JYF - One-time Funding for Site Infrastructure	\$167,113	\$0	0.00	0.00	\$0	\$0	0.00	0.00
JYF - Marketing and Tourism Promotion	\$208,000	\$0	0.00	0.00	\$245,000	\$0	0.00	0.00
JYF - Education Services and Partnerships	\$491,200	\$0	0.00	0.00	\$345,100	\$0	0.00	0.00
JYF - 2019 Close Out and Severance Benefit Costs	\$442,870	\$0	0.00	0.00	\$8,702	\$0	0.00	0.00
Base Budget Adjustments	\$731,743	\$320,256	0.00	0.00	\$731,743	\$320,256	0.00	0.00
Total Increases	\$2,040,926	\$320,256	0.00	0.00	\$1,330,545	\$320,256	0.00	0.00
Adopted Decreases								
Unallot spending increases in response to potential revenue shortfall	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Remove one-time fundiong for the Commemorations	(\$6,501,417)	\$0	0.00	0.00	(\$6,501,417)	\$0	0.00	0.00
Remove one-time funding for security improvements	(\$256,301)	\$0	0.00	0.00	(\$256,301)	\$0	0.00	0.00
Reduce consumer advertising and placement	(\$89,102)	\$0	0.00	0.00	(\$89,102)	\$0	0.00	0.00
Total Decreases	(\$6,846,820)	\$0	0.00	0.00	(\$6,846,820)	\$0	0.00	0.00
Total: Adopted Amendments	(\$4,805,894)	\$320,256	0.00	0.00	(\$5,516,275)	\$320,256	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$12,042,431	\$8,933,232	111.00	63.00	\$11,332,050	\$8,933,232	111.00	63.00
Percentage Change	-28.52%	3.72%	0.00%	0.00%	-32.74%	3.72%	0.00%	0.00%
The Science Museum of Virginia								
2020-22 Base Budget, Chapt. 854	\$5,263,401	\$6,228,796	58.19	34.81	\$5,263,401	\$6,228,796	58.19	34.81
Adopted Increases								
SMV - Develop Baseline Security Measures	\$210,000	\$0	0.00	0.00	\$210,000	\$0	0.00	0.00
Base Budget Adjustments	\$181,086	\$0	0.00	0.00	\$181,086	\$0	0.00	0.00
Total Increases	\$391,086	\$0	0.00	0.00	\$391,086	\$0	0.00	0.00
Adopted Decreases								
Unallot spending increases in response to potential revenue shortfall	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$391,086	\$0	0.00	0.00	\$391,086	\$0	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$5,654,487	\$6,228,796	58.19	34.81	\$5,654,487	\$6,228,796	58.19	34.81
Percentage Change	7.43%	0.00%	0.00%	0.00%	7.43%	0.00%	0.00%	0.00%
The Library of Virginia								
2020-22 Base Budget, Chapt. 854	\$30,717,850	\$8,927,623	134.09	63.91	\$30,717,850	\$8,927,623	134.09	63.91
Adopted Increases								
State Library - Women's Suffrage	\$95,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
LOV - State Aid to Local Libraries	\$1,000,000	\$0	0.00	0.00	\$1,000,000	\$0	0.00	0.00
State Library - Archive Gubernatorial Records	\$400,000	\$0	0.00	0.00	\$400,000	\$0	0.00	0.00
Base Budget Adjustments	\$406,925	\$396,918	0.00	0.00	\$406,925	\$396,918	0.00	0.00
Total Increases	\$1,901,925	\$396,918	0.00	0.00	\$1,806,925	\$396,918	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
Unallot spending increases in response to potential revenue shortfall	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$1,901,925	\$396,918	0.00	0.00	\$1,806,925	\$396,918	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$32,619,775	\$9,324,541	134.09	63.91	\$32,524,775	\$9,324,541	134.09	63.91
Percentage Change	6.19%	4.45%	0.00%	0.00%	5.88%	4.45%	0.00%	0.00%
Virginia Museum of Natural History								
2020-22 Base Budget, Chapt. 854	\$2,878,776	\$549,006	38.00	9.50	\$2,878,776	\$549,006	38.00	9.50
Adopted Increases								
Base Budget Adjustments	\$157,818	\$5,874	0.00	0.00	\$157,818	\$5,874	0.00	0.00
Total Increases	\$157,818	\$5,874	0.00	0.00	\$157,818	\$5,874	0.00	0.00
Adopted Decreases								
Remove one-time funding for phone system	(\$45,671)	\$0	0.00	0.00	(\$45,671)	\$0	0.00	0.00
Total Decreases	(\$45,671)	\$0	0.00	0.00	(\$45,671)	\$0	0.00	0.00
Total: Adopted Amendments	\$112,147	\$5,874	0.00	0.00	\$112,147	\$5,874	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$2,990,923	\$554,880	38.00	9.50	\$2,990,923	\$554,880	38.00	9.50
Percentage Change	3.90%	1.07%	0.00%	0.00%	3.90%	1.07%	0.00%	0.00%
Virginia Commission for the Arts								
2020-22 Base Budget, Chapt. 854	\$3,837,138	\$808,132	5.00	0.00	\$3,837,138	\$808,132	5.00	0.00
Adopted Increases								
Increase support for grants	\$1,645,886	\$0	0.00	0.00	\$2,645,886	\$0	0.00	0.00
Address administration needs	\$117,000	\$0	1.00	0.00	\$117,000	\$0	1.00	0.00
Fund health insurance benefit for current director	\$18,000	\$0	0.00	0.00	\$18,000	\$0	0.00	0.00
Base Budget Adjustments	\$9,110	(\$57,338)	0.00	0.00	\$9,110	(\$57,338)	0.00	0.00
Total Increases	\$1,789,996	(\$57,338)	1.00	0.00	\$2,789,996	(\$57,338)	1.00	0.00
Adopted Decreases								
Unallot spending increases in response to potential revenue shortfall	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$1,789,996	(\$57,338)	1.00	0.00	\$2,789,996	(\$57,338)	1.00	0.00
CHAPTER 1289, AS ADOPTED	\$5,627,134	\$750,794	6.00	0.00	\$6,627,134	\$750,794	6.00	0.00
Percentage Change	46.65%	-7.10%	20.00%	0.00%	72.71%	-7.10%	20.00%	0.00%
Virginia Museum of Fine Arts								
2020-22 Base Budget, Chapt. 854	\$10,640,835	\$31,860,017	141.50	212.00	\$10,640,835	\$31,860,017	141.50	212.00
Adopted Increases								
VMFA - Lease Storage Space and IT Upgrades	\$400,000	\$0	0.00	0.00	\$400,000	\$0	0.00	0.00
Base Budget Adjustments	\$330,603	\$800,995	0.00	0.00	\$330,603	\$800,995	0.00	0.00
Total Increases	\$730,603	\$800,995	0.00	0.00	\$730,603	\$800,995	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
Unallot spending increases in response to potential revenue shortfall	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$730,603	\$800,995	0.00	0.00	\$730,603	\$800,995	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$11,371,438	\$32,661,012	141.50	212.00	\$11,371,438	\$32,661,012	141.50	212.00
Percentage Change	6.87%	2.51%	0.00%	0.00%	6.87%	2.51%	0.00%	0.00%

Total: Other Education								
2018-20 Base Budget, Chapter 836	\$73,130,234	\$57,872,507	518.28	401.22	\$73,130,234	\$57,872,507	518.28	401.22
Adopted Amendments								
Total Increases	\$7,154,715	\$1,524,252	1.00	0.00	\$7,349,334	\$1,524,252	1.00	0.00
Total Decreases	(\$6,892,491)	\$0	0.00	0.00	(\$6,892,491)	\$0	0.00	0.00
Total: Adopted Amendments	\$262,224	\$1,524,252	1.00	0.00	\$456,843	\$1,524,252	1.00	0.00
CHAPTER 1289, AS ADOPTED	\$73,392,458	\$59,396,759	519.28	401.22	\$73,587,077	\$59,396,759	519.28	401.22
Percentage Change	0.36%	2.63%	0.19%	0.00%	0.62%	2.63%	0.19%	0.00%

Total: Education								
2018-2020 Base Budget, Chapter 836	\$8,858,314,924	\$11,456,514,529	18,718.43	41,942.04	\$8,858,314,924	\$11,456,514,529	18,718.43	41,942.04
Adopted Amendments								
Total Increases	\$914,461,923	\$513,874,536	156.17	338.97	\$1,076,852,625	\$836,011,522	158.67	603.97
Total Decreases	(\$153,428,192)	\$19,312,020	0.00	-2.00	(\$76,060,161)	(\$62,743,504)	0.00	-2.00
Total: Adopted Amendments	\$761,033,731	\$533,186,556	156.17	336.97	\$1,000,792,464	\$773,268,018	158.67	601.97
CHAPTER 1289, AS ADOPTED	\$9,619,348,655	\$11,989,701,085	18,874.60	42,279.01	\$9,859,107,388	\$12,229,782,547	18,877.10	42,544.01
Percentage Change	8.59%	4.65%	0.83%	0.80%	11.30%	6.75%	0.85%	1.44%

Finance

Secretary of Finance

2020-22 Base Budget, Chapt. 854	\$667,595	\$0	4.00	0.00	\$667,595	\$0	4.00	0.00
Adopted Increases								
Base Budget Adjustments	\$17,789	\$0	0.00	0.00	\$17,789	\$0	0.00	0.00
Total Increases	\$17,789	\$0	0.00	0.00	\$17,789	\$0	0.00	0.00
Adopted Decreases								
DCAC Debt Issuance Review Workgroup	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Collective Bargaining Workgroup	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$17,789	\$0	0.00	0.00	\$17,789	\$0	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$685,384	\$0	4.00	0.00	\$685,384	\$0	4.00	0.00
Percentage Change	2.66%	0.00%	0.00%	0.00%	2.66%	0.00%	0.00%	0.00%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Department of Accounts								
2020-22 Base Budget, Chapt. 854	\$13,493,096	\$28,861,261	115.00	54.00	\$13,493,096	\$28,861,261	115.00	54.00
Adopted Increases								
Establish rates and appropriation for new Cardinal Human Capital Management (HCM) System internal service fund	\$0	\$0	0.00	0.00	\$0	\$11,764,500	0.00	0.00
Adjust rates and appropriation for the Payroll Service Bureau	\$0	\$58,822	0.00	0.00	\$0	\$146,623	0.00	0.00
Adjust appropriation for the Performance Budgeting System internal service fund	\$0	\$49,141	0.00	0.00	\$0	\$120,363	0.00	0.00
Adjust appropriation for the Cardinal Financials System internal service fund	\$0	\$958,266	0.00	0.00	\$0	(\$1,233,100)	0.00	0.00
Base Budget Adjustments	\$229,725	(\$143,496)	0.00	0.00	\$229,725	(\$143,496)	0.00	0.00
Total Increases	\$229,725	\$922,733	0.00	0.00	\$229,725	\$10,654,890	0.00	0.00
Adopted Decreases								
Reduce funding for payroll system (CIPPS) programming support	(\$130,000)	\$0	0.00	0.00	(\$295,000)	\$0	0.00	0.00
Transfer funding for Payroll Service Bureau charges	(\$20,455)	\$0	0.00	0.00	(\$20,455)	\$0	0.00	0.00
Total Decreases	(\$150,455)	\$0	0.00	0.00	(\$315,455)	\$0	0.00	0.00
Total: Adopted Amendments	\$79,270	\$922,733	0.00	0.00	(\$85,730)	\$10,654,890	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$13,572,366	\$29,783,994	115.00	54.00	\$13,407,366	\$39,516,151	115.00	54.00
Percentage Change	0.59%	3.20%	0.00%	0.00%	-0.64%	36.92%	0.00%	0.00%
Department of Accounts Transfer Payments								
2020-22 Base Budget, Chapt. 854	\$1,582,136,731	\$585,961,960	0.00	1.00	\$1,582,136,731	\$585,961,960	0.00	1.00
Adopted Increases								
Increase appropriation for Hampton Roads Regional Transit Fund	\$1,000,000	\$0	0.00	0.00	\$1,000,000	\$0	0.00	0.00
Provide funding for a voluntary deposit to the Revenue Reserve Fund	\$0	\$0	0.00	0.00	\$300,000,000	\$0	0.00	0.00
Increase appropriation for Commonwealth Health Research Board (CHRB)	\$0	\$355,205	0.00	0.00	\$0	\$265,206	0.00	0.00
Appropriate mandatory Revenue Stabilization Fund deposit	\$77,409,780	\$0	0.00	0.00	\$17,513,177	\$0	0.00	0.00
Increase appropriation for Motor Fuel Tax Fund	\$0	\$3,500,000	0.00	0.00	\$0	\$3,500,000	0.00	0.00
Increase appropriation for Flexible Spending Dependent Care Accounts	\$0	\$534,658	0.00	0.00	\$0	\$613,132	0.00	0.00
Total Increases	\$78,409,780	\$4,389,863	0.00	0.00	\$318,513,177	\$4,378,338	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
Unallot spending increases in response to potential revenue shortfall	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Technical adjustment to recordation tax language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Supplant general fund transportation funding with Commonwealth Transportation funds	(\$21,000,000)	\$0	0.00	0.00	(\$21,000,000)	\$0	0.00	0.00
Decrease appropriation for Flexible Spending Medical Reimbursement Accounts	\$0	(\$1,827,259)	0.00	0.00	\$0	(\$1,599,387)	0.00	0.00
Decrease appropriation for Flexible Spending Account Program administrative fees	\$0	(\$344,234)	0.00	0.00	\$0	(\$340,087)	0.00	0.00
Base Budget Adjustments	(\$583,241,731)	\$0	0.00	0.00	(\$583,241,731)	\$0	0.00	0.00
Total Decreases	(\$604,241,731)	(\$2,171,493)	0.00	0.00	(\$604,241,731)	(\$1,939,474)	0.00	0.00
Total: Adopted Amendments	(\$525,831,951)	\$2,218,370	0.00	0.00	(\$285,728,554)	\$2,438,864	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$1,056,304,780	\$588,180,330	0.00	1.00	\$1,296,408,177	\$588,400,824	0.00	1.00
Percentage Change	-33.24%	0.38%	0.00%	0.00%	-18.06%	0.42%	0.00%	0.00%
Department of Planning and Budget								
2020-22 Base Budget, Chapt. 854	\$8,015,465	\$0	67.00	3.00	\$8,015,465	\$0	67.00	3.00
Adopted Increases								
Transfer Payroll Service Bureau (PSB) charges	\$5,628	\$0	0.00	0.00	\$5,628	\$0	0.00	0.00
Base Budget Adjustments	\$630,055	\$0	0.00	0.00	\$630,055	\$0	0.00	0.00
Total Increases	\$635,683	\$0	0.00	0.00	\$635,683	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$635,683	\$0	0.00	0.00	\$635,683	\$0	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$8,651,148	\$0	67.00	3.00	\$8,651,148	\$0	67.00	3.00
Percentage Change	7.93%	0.00%	0.00%	0.00%	7.93%	0.00%	0.00%	0.00%
Department of Taxation								
2020-22 Base Budget, Chapt. 854	\$101,457,127	\$12,267,283	897.00	56.00	\$101,457,127	\$12,267,283	897.00	56.00
Adopted Increases								
Provide funding for worker misclassification audits	\$619,200	\$0	8.00	0.00	\$808,400	\$0	8.00	0.00
Increase field audit staffing in the Northern region	\$1,097,679	\$0	0.00	0.00	\$1,266,166	\$0	0.00	0.00
Base Budget Adjustments	\$3,936,098	\$215,408	0.00	0.00	\$3,936,098	\$215,408	0.00	0.00
Total Increases	\$5,652,977	\$215,408	8.00	0.00	\$6,010,664	\$215,408	8.00	0.00
Adopted Decreases								
Allow for recovery of administrative costs	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$5,652,977	\$215,408	8.00	0.00	\$6,010,664	\$215,408	8.00	0.00
CHAPTER 1289, AS ADOPTED	\$107,110,104	\$12,482,691	905.00	56.00	\$107,467,791	\$12,482,691	905.00	56.00
Percentage Change	5.57%	1.76%	0.89%	0.00%	5.92%	1.76%	0.89%	0.00%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Department of the Treasury								
2020-22 Base Budget, Chapt. 854	\$9,481,059	\$38,457,891	31.20	91.80	\$9,481,059	\$38,457,891	31.20	91.80
Adopted Increases								
Base Budget Adjustments	\$0	\$753,658	0.00	0.00	\$0	\$753,658	0.00	0.00
HB 460 - Compensation for Winston Lamont Scott	\$159,535	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Replace unclaimed property system	\$0	\$755,000	0.00	0.00	\$0	\$490,000	0.00	0.00
Procure risk management information system	\$0	\$0	0.00	0.00	\$0	\$375,000	0.00	0.00
Procure new investment accounting and reporting system	\$295,000	\$0	0.00	0.00	\$120,000	\$0	0.00	0.00
Develop bond proceeds management system and hire system developer	\$134,177	\$0	1.00	0.00	\$146,374	\$0	1.00	0.00
Fund and hire new analyst position	\$100,003	\$0	0.00	0.00	\$109,093	\$0	0.00	0.00
Increase and reallocate state general liability program premiums	\$0	\$2,000,000	0.00	0.00	\$0	\$2,000,000	0.00	0.00
Transfer Payroll Service Bureau charges	\$14,827	\$0	0.00	0.00	\$14,827	\$0	0.00	0.00
Total Increases	\$703,542	\$3,508,658	1.00	0.00	\$390,294	\$3,618,658	1.00	0.00
Adopted Decreases								
Increase cyber coverage for state agencies	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Unallot spending increases in response to potential revenue shortfall	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Removes Language for Pilot Program at Credit Unions	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer nongeneral fund appropriation to fund increased operating costs	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Base Budget Adjustments	(\$1,757,190)	\$0	0.00	0.00	(\$1,757,190)	\$0	0.00	0.00
Total Decreases	(\$1,757,190)	\$0	0.00	0.00	(\$1,757,190)	\$0	0.00	0.00
Total: Adopted Amendments	(\$1,053,648)	\$3,508,658	1.00	0.00	(\$1,366,896)	\$3,618,658	1.00	0.00
CHAPTER 1289, AS ADOPTED	\$8,427,411	\$41,966,549	32.20	91.80	\$8,114,163	\$42,076,549	32.20	91.80
Percentage Change	-11.11%	9.12%	3.21%	0.00%	-14.42%	9.41%	3.21%	0.00%
Treasury Board								
2020-22 Base Budget, Chapt. 854	\$776,432,307	\$48,363,464	0.00	0.00	\$776,432,307	\$48,363,464	0.00	0.00
Adopted Increases								
Adjust funding for debt service	\$57,797,799	\$0	0.00	0.00	\$113,901,449	\$0	0.00	0.00
Base Budget Adjustments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$57,797,799	\$0	0.00	0.00	\$113,901,449	\$0	0.00	0.00
Adopted Decreases								
Adjust funding for debt service	\$0	(\$6,336,414)	0.00	0.00	\$0	(\$7,031,286)	0.00	0.00
Total Decreases	\$0	(\$6,336,414)	0.00	0.00	\$0	(\$7,031,286)	0.00	0.00
Total: Adopted Amendments	\$57,797,799	(\$6,336,414)	0.00	0.00	\$113,901,449	(\$7,031,286)	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$834,230,106	\$42,027,050	0.00	0.00	\$890,333,756	\$41,332,178	0.00	0.00
Percentage Change	7.44%	-13.10%	0.00%	0.00%	14.67%	-14.54%	0.00%	0.00%
Board of Accountancy								
2020-22 Base Budget, Chapt. 854	\$0	\$2,104,195	0.00	13.00	\$0	\$2,104,195	0.00	13.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
Move licensing database to a hosted cloud environment	\$0	\$147,900	0.00	0.00	\$0	\$147,900	0.00	0.00
Base Budget Adjustments	\$0	\$76,063	0.00	0.00	\$0	\$76,063	0.00	0.00
Total Increases	\$0	\$223,963	0.00	0.00	\$0	\$223,963	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$223,963	0.00	0.00	\$0	\$223,963	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$0	\$2,328,158	0.00	13.00	\$0	\$2,328,158	0.00	13.00
Percentage Change	0.00%	10.64%	0.00%	0.00%	0.00%	10.64%	0.00%	0.00%

Total: Finance								
2018-2020 Base Budget, Chapter 836	\$2,491,683,380	\$716,016,054	1,114.20	218.80	\$2,491,683,380	\$716,016,054	1,114.20	218.80
Adopted Amendments								
Total Increases	\$143,447,295	\$9,260,625	9.00	0.00	\$439,698,781	\$19,091,257	9.00	0.00
Total Decreases	(\$606,149,376)	(\$8,507,907)	0.00	0.00	(\$606,314,376)	(\$8,970,760)	0.00	0.00
Total: Adopted Amendments	(\$462,702,081)	\$752,718	9.00	0.00	(\$166,615,595)	\$10,120,497	9.00	0.00
CHAPTER 1289, AS ADOPTED	\$2,028,981,299	\$716,768,772	1,123.20	218.80	\$2,325,067,785	\$726,136,551	1,123.20	218.80
Percentage Change	-18.57%	0.11%	0.81%	0.00%	-6.69%	1.41%	0.81%	0.00%

Health and Human Resources

Secretary of Health & Human Resources

2020-22 Base Budget, Chapt. 854	\$830,743	\$0	5.00	0.00	\$830,743	\$0	5.00	0.00
Adopted Increases								
Base Budget Adjustments	\$47,321	\$0	0.00	0.00	\$47,321	\$0	0.00	0.00
Total Increases	\$47,321	\$0	0.00	0.00	\$47,321	\$0	0.00	0.00
Adopted Decreases								
Workgroup on Medicaid Doula Coverage	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Develop Reinsurance Program for the Individual Market	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$47,321	\$0	0.00	0.00	\$47,321	\$0	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$878,064	\$0	5.00	0.00	\$878,064	\$0	5.00	0.00
Percentage Change	5.70%	0.00%	0.00%	0.00%	5.70%	0.00%	0.00%	0.00%

Comprehensive Services for At-Risk Youth and Families

2020-22 Base Budget, Chapt. 854	\$302,620,124	\$52,607,746	14.00	0.00	\$302,620,124	\$52,607,746	14.00	0.00
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SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
Base Budget Adjustments	\$64,006	\$0	0.00	0.00	\$64,006	\$0	0.00	0.00
Mandatory caseload and cost increases	\$18,090,509	\$0	0.00	0.00	\$25,864,148	\$0	0.00	0.00
Rate study reports for private day special education services	\$250,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Increase training funds for the Children's Services Act	\$50,000	\$0	0.00	0.00	\$50,000	\$0	0.00	0.00
Fictive Kin Eligible for Kinship Guardianship Assistance Program	\$3,838	\$0	0.00	0.00	\$7,676	\$0	0.00	0.00
Continue limit on rates for private day services in FY 21 and impose statewide rates in FY 22	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Unallot spending increases in response to potential revenue shortfall	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$18,458,353	\$0	0.00	0.00	\$25,985,830	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$18,458,353	\$0	0.00	0.00	\$25,985,830	\$0	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$321,078,477	\$52,607,746	14.00	0.00	\$328,605,954	\$52,607,746	14.00	0.00
Percentage Change	6.10%	0.00%	0.00%	0.00%	8.59%	0.00%	0.00%	0.00%
Department for the Deaf & Hard-of-Hearing								
2020-22 Base Budget, Chapt. 854	\$998,570	\$3,267,208	8.37	2.63	\$998,570	\$3,267,208	8.37	2.63
Adopted Increases								
Base Budget Adjustments	\$40,669	\$0	0.00	0.00	\$40,669	\$0	0.00	0.00
Fund increases in shared services contract costs	\$9,731	\$0	0.00	0.00	\$9,731	\$0	0.00	0.00
Total Increases	\$50,400	\$0	0.00	0.00	\$50,400	\$0	0.00	0.00
Adopted Decreases								
Adjust special fund appropriation for relay services contract	\$0	(\$728,453)	0.00	0.00	\$0	(\$728,453)	0.00	0.00
Total Decreases	\$0	(\$728,453)	0.00	0.00	\$0	(\$728,453)	0.00	0.00
Total: Adopted Amendments	\$50,400	(\$728,453)	0.00	0.00	\$50,400	(\$728,453)	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$1,048,970	\$2,538,755	8.37	2.63	\$1,048,970	\$2,538,755	8.37	2.63
Percentage Change	5.05%	-22.30%	0.00%	0.00%	5.05%	-22.30%	0.00%	0.00%
Department of Health								
2020-22 Base Budget, Chapt. 854	\$182,537,044	\$549,408,884	1,504.50	2,198.00	\$182,537,044	\$549,408,884	1,504.50	2,198.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
Base Budget Adjustments	\$8,830,800	\$14,951,613	0.00	0.00	\$8,830,800	\$14,951,613	0.00	0.00
Behavioral Health Loan Repayment Program	\$1,600,000	\$0	0.00	0.00	\$1,600,000	\$0	0.00	0.00
Provide support for Hampton Roads Proton Therapy Foundation	\$1,500,000	\$0	0.00	0.00	\$1,500,000	\$0	0.00	0.00
Poison Control Centers	\$1,500,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Vaccines for School Children	\$934,921	\$134,442	0.00	0.00	\$949,241	\$134,442	0.00	0.00
Nursing Preceptor Incentive Program	\$500,000	\$0	0.00	0.00	\$500,000	\$0	0.00	0.00
Virginia Sexual & Domestic Violence Prevention Fund	\$750,000	\$0	0.00	0.00	\$750,000	\$0	0.00	0.00
Increase funding for the Drinking Water State Revolving Fund	\$482,400	\$3,000,000	0.00	0.00	\$482,400	\$3,000,000	0.00	0.00
Add funding for adult sickle cell services	\$305,000	\$0	0.00	0.00	\$305,000	\$0	0.00	0.00
Sickle Cell Patient Assistance Program	\$250,000	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
Fund Revisions to the COPN Program	\$233,238	\$0	2.00	0.00	\$233,238	\$0	2.00	0.00
Lead & Mold Testing in Schools and Child Day Care Programs	\$195,950	\$0	0.00	0.00	\$213,548	\$0	0.00	0.00
Add funding to improve data management system for Drinking Water program	\$150,000	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
Adds positions for the Shellfish Safety Division	\$168,270	\$0	2.00	0.00	\$168,270	\$0	2.00	0.00
Add support for Office of Health Equity	\$150,000	\$0	1.00	0.00	\$150,000	\$0	1.00	0.00
Pilot Program Using Community Health Workers	\$0	\$0	0.00	0.00	\$289,168	\$0	4.00	0.00
Fund wastewater infrastructure manager	\$131,880	\$0	1.00	0.00	\$131,880	\$0	1.00	0.00
Information on Sexual Assault Nurse Examiners' Place of Practice	\$129,165	\$0	0.00	0.00	\$89,625	\$0	0.00	0.00
Loan Repayment Program Position	\$88,914	\$0	1.00	0.00	\$88,914	\$0	1.00	0.00
Increases in rent for Local Health Department facilities	\$75,889	\$49,195	0.00	0.00	\$75,889	\$49,195	0.00	0.00
Mel Leaman Free Clinic	\$30,000	\$0	0.00	0.00	\$30,000	\$0	0.00	0.00
Special Olympics Virginia	\$10,000	\$0	0.00	0.00	\$10,000	\$0	0.00	0.00
Increase the Office of Epidemiology's federal appropriation for the Ryan White Program	\$0	\$12,500,000	0.00	0.00	\$0	\$12,500,000	0.00	0.00
Increase nongeneral fund appropriation due to increased indirect cost recovery rate	\$0	\$2,500,000	0.00	0.00	\$0	\$2,500,000	0.00	0.00
Provide funding to support local efforts to reduce opioid overdoses	\$0	\$1,600,011	0.00	0.00	\$0	\$1,600,011	0.00	0.00
Emergency Department Care Coordination Program	\$0	\$1,737,500	0.00	0.00	\$0	\$0	0.00	0.00
Increase Central Pharmacy's nongeneral fund appropriation	\$0	\$500,000	0.00	0.00	\$0	\$500,000	0.00	0.00
Increase the Office of Radiological Health's nongeneral fund appropriation due to approved fees increase	\$0	\$500,000	0.00	0.00	\$0	\$500,000	0.00	0.00
Increase the Office of the Chief Medical Examiner's federal appropriation due to increased federal funding	\$0	\$250,000	0.00	0.00	\$0	\$250,000	0.00	0.00
Increase the Office of Radiological Health's nongeneral fund appropriation based on the revenue increase from the Virginia Department of Emergency Management	\$0	\$221,817	0.00	0.00	\$0	\$221,817	0.00	0.00
Increase the Office of the Chief Medical Examiner's anatomical services appropriation due to increased revenues	\$0	\$200,000	0.00	0.00	\$0	\$200,000	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Increase the Office of the Chief Medical Examiner's special revenue fund appropriation to use increased revenues	\$0	\$150,000	0.00	0.00	\$0	\$150,000	0.00	0.00
Increase the Office of Health Equity's federal appropriation for the State Loan Repayment Grant	\$0	\$111,000	0.00	0.00	\$0	\$111,000	0.00	0.00
EMS Volunteer Background Checks	\$0	\$100,000	0.00	0.00	\$0	\$100,000	0.00	0.00
Positions for EHR Planning	\$0	\$0	2.00	0.00	\$0	\$0	2.00	0.00
Transfer Community Health Worker Pilot Funding to Correct Item	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer funding and positions to newly created service area for Population Health	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer funding and positions to newly created service area for the Cooperative Agreement	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Correct Funding Source for the Trauma Center Fund	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reporting on Agency Organization	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Mandatory reporting of Temporary Detention Orders	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Restore Language Governing Fees	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Correctly Identify CHIP of Roanoke and Embedded Dollar Amounts	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Fund education and access to long acting reversible & other contraceptives	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Update organization name from CHIP of Virginia to Families Forward	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Continue PANDAS Advisory Council	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Increase Emergency Medical Services special fund reversion	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Modify abortion limitations and reporting	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Unallot spending increases in response to potential revenue shortfall	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$18,016,427	\$38,505,578	9.00	0.00	\$16,897,973	\$36,768,078	13.00	0.00
Adopted Decreases								
Remove TDO Tracking Funding for the ED Care Coordination Prog.	(\$50,000)	\$0	0.00	0.00	(\$50,000)	\$0	0.00	0.00
Reduce Office of Information Management's HITECH general fund match	(\$263,056)	(\$2,367,500)	0.00	0.00	(\$343,264)	(\$3,089,375)	0.00	0.00
Poison Control Centers Funding Shift	\$0	\$0	0.00	0.00	(\$1,000,000)	\$0	0.00	0.00
Technical: Remove Outdated Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Technical: Remove Outdated Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	(\$313,056)	(\$2,367,500)	0.00	0.00	(\$1,393,264)	(\$3,089,375)	0.00	0.00
Total: Adopted Amendments	\$17,703,371	\$36,138,078	9.00	0.00	\$15,504,709	\$33,678,703	13.00	0.00
CHAPTER 1289, AS ADOPTED	\$200,240,415	\$585,546,962	1,513.50	2,198.00	\$198,041,753	\$583,087,587	1,517.50	2,198.00
Percentage Change	9.70%	6.58%	0.60%	0.00%	8.49%	6.13%	0.86%	0.00%
Department of Health Professions								
2020-22 Base Budget, Chapt. 854	\$0	\$34,448,922	0.00	246.00	\$0	\$34,448,922	0.00	246.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
Base Budget Adjustments	\$0	\$55,414	0.00	0.00	\$0	\$55,414	0.00	0.00
Increase investigative staff and convert wage and temp staff to full-time classified positions	\$0	\$605,825	0.00	11.00	\$0	\$727,685	0.00	14.00
Transfer appropriation to correct fund	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$661,239	0.00	11.00	\$0	\$783,099	0.00	14.00
Adopted Decreases								
Fiscal Impact of Cannabis Processors Legislation	\$0	\$204,828	0.00	2.00	\$0	\$204,828	0.00	2.00
Remove Outdated Language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$204,828	0.00	2.00	\$0	\$204,828	0.00	2.00
Total: Adopted Amendments	\$0	\$866,067	0.00	13.00	\$0	\$987,927	0.00	16.00
CHAPTER 1289, AS ADOPTED	\$0	\$35,314,989	0.00	259.00	\$0	\$35,436,849	0.00	262.00
Percentage Change	0.00%	2.51%	0.00%	5.28%	0.00%	2.87%	0.00%	6.50%
Department of Medical Assistance Services								
2020-22 Base Budget, Chapt. 854	\$5,159,981,592	\$10,545,577,374	259.52	275.48	\$5,159,981,592	\$10,545,577,374	259.52	275.48

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
Base budget adjustments	\$2,867,942	\$0	0.00	0.00	\$2,867,942	\$0	0.00	0.00
Medicaid utilization and inflation	\$174,441,079	\$744,289,657	0.00	0.00	\$500,534,467	\$1,443,022,309	0.00	0.00
Adjust Virginia Health Care Fund appropriation	\$0	\$108,783,262	0.00	0.00	\$0	\$122,916,979	0.00	0.00
Family Access to Medical Insurance Security (FAMIS) utilization and inflation	\$33,985,435	(\$9,424,768)	0.00	0.00	\$46,198,275	(\$6,773,894)	0.00	0.00
Medicaid Children's Health Insurance Program utilization and inflation	\$27,561,556	(\$13,464,366)	0.00	0.00	\$40,780,131	(\$7,381,536)	0.00	0.00
Increase rates for personal, respite and companion care	\$24,917,194	\$24,917,194	0.00	0.00	\$39,857,314	\$39,857,314	0.00	0.00
DOJ: Increase DD Waiver provider rates using updated data	\$25,034,884	\$25,034,884	0.00	0.00	\$25,785,930	\$25,785,930	0.00	0.00
DOJ: Add 1,135 Developmental Disability Waiver slots in FY21 & 250 slots in FY22	\$16,985,260	\$16,985,260	0.00	0.00	\$28,962,305	\$28,962,305	0.00	0.00
Add Medicaid adult dental benefit	\$8,743,420	\$23,401,506	0.00	0.00	\$25,304,935	\$67,727,915	0.00	0.00
Allow overtime for personal care attendants	\$9,609,223	\$9,609,223	0.00	0.00	\$9,609,223	\$9,609,223	0.00	0.00
Residential psychiatric facility rates	\$7,599,696	\$7,599,696	0.00	0.00	\$7,599,696	\$7,599,696	0.00	0.00
Modify Medicaid nursing facility reimbursement	\$6,794,541	\$6,794,540	0.00	0.00	\$6,984,788	\$6,984,787	0.00	0.00
Fund implementation of the redesign of Medicaid behavioral health services	\$3,028,038	\$4,127,378	0.00	0.00	\$10,273,553	\$14,070,322	0.00	0.00
Implement new home visiting services in FY 22	\$0	\$0	0.00	0.00	\$11,750,159	\$34,216,923	0.00	0.00
Increase rates for skilled & private duty nursing services	\$6,245,286	\$6,245,286	0.00	0.00	\$6,245,286	\$6,245,286	0.00	0.00
Chesapeake Regional Hospital Medicaid DSH supplement	\$0	\$12,000,000	0.00	0.00	\$0	\$12,000,000	0.00	0.00
Increase mental health provider rates	\$2,374,698	\$4,370,186	0.00	0.00	\$2,458,479	\$4,488,751	0.00	0.00
Remove the 40 quarter work requirement for legal permanent residents	\$1,172,091	\$6,519,419	0.00	0.00	\$3,289,890	\$9,548,955	0.00	0.00
Fully fund Medicaid graduate medical education residency slots	\$1,350,000	\$1,350,000	0.00	0.00	\$2,600,000	\$2,600,000	0.00	0.00
Extend coverage of pregnant women in FAMIS	\$1,114,936	\$2,120,272	0.00	0.00	\$2,116,376	\$3,930,412	0.00	0.00
STEP-VA: Medicaid-reimbursable outpatient, crisis & veterans services	\$486,951	\$486,951	0.00	0.00	\$2,293,826	\$2,293,826	0.00	0.00
Fund managed care contract changes	\$812,600	\$812,600	0.00	0.00	\$1,014,350	\$1,014,350	0.00	0.00
Expand opioid treatment services	\$421,476	\$620,156	0.00	0.00	\$1,273,633	\$1,873,300	0.00	0.00
Increase rate for adult day health care	\$796,755	\$796,755	0.00	0.00	\$833,109	\$833,109	0.00	0.00
Modify nursing facility operating rates at four facilities	\$733,303	\$733,303	0.00	0.00	\$754,247	\$754,247	0.00	0.00
Fund initial cost of COVID-19 response	\$1,032,955	\$2,661,925	0.00	0.00	\$0	\$0	0.00	0.00
Increase payment rate for nursing homes with special populations	\$493,097	\$493,097	0.00	0.00	\$506,903	\$506,903	0.00	0.00
Exempt live-in caretakers from electronic visit verification	\$507,500	\$776,500	0.00	0.00	\$373,000	\$373,000	0.00	0.00
Fund poison control centers	\$0	\$0	0.00	0.00	\$875,000	\$1,625,000	0.00	0.00
Provide care coordination prior to release from incarceration	\$347,803	\$11,398,558	0.00	0.00	\$465,440	\$16,404,809	0.00	0.00
Increase appropriation for civil money penalties	\$0	\$320,000	0.00	0.00	\$0	\$1,310,000	0.00	0.00
Supplemental payments for Children's National Medical Center	\$354,766	\$354,766	0.00	0.00	\$354,766	\$354,766	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Medicaid MCO reimbursement for durable medical equipment	\$345,621	\$431,056	0.00	0.00	\$352,534	\$439,677	0.00	0.00
Allow FAMIS MOMS to access substance use disorder treatment in an institution for mental disease	\$307,500	\$626,900	0.00	0.00	\$356,775	\$662,550	0.00	0.00
Increase Medicaid rates for anesthesiologists	\$253,376	\$791,234	0.00	0.00	\$262,491	\$813,458	0.00	0.00
Implement episodic payment models for certain conditions	\$151,915	\$174,266	0.50	0.50	\$249,415	\$271,766	0.50	0.50
Medicaid Works for individuals with disabilities	\$114,419	\$114,419	0.00	0.00	\$228,838	\$228,838	0.00	0.00
Modify capital reimbursement for certain nursing facilities	\$119,955	\$119,955	0.00	0.00	\$119,955	\$119,955	0.00	0.00
Medicaid rate setting analysis	\$300,000	\$300,000	0.00	0.00	\$0	\$0	0.00	0.00
Expand tobacco cessation coverage	\$34,718	\$34,718	0.00	0.00	\$34,718	\$34,718	0.00	0.00
Unallot spending increases in response to potential revenue shortfall	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Increase nursing facility rates in response to COVID-19	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Authorize changes to medical assistance programs in response to COVID-19	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide flexibility to adjust medical assistance payment dates	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Unallot general fund FMAP savings	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Modify Medicaid forecasting process	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust hospital provider assessment language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Authorize method to offset lost federal revenue for CHKD	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Setting nursing home specialized care rates	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Establish advisory panel on behavioral health redesign	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Advisory group on respite/personal assistance services	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Medicaid Peer Recovery Services	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Medicaid special earnings allowance for individuals with disabilities	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Medicaid payments for EVMS	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Workgroup on coverage of innovative drugs & emerging technologies	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Analysis of Medallion and CCC Plus contracts	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Community behavioral health managed care requirements	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Plan to pursue mental health services waiver	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Implement Medicaid risk adjustment model	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Implement Medicaid supplemental payments to certain private hospitals	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Medicaid reimbursement for school-based services	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Modify reporting requirement on Medicaid Waivers & State Plan changes	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Freestanding Emergency Department reporting	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Add representative to Pharmacy Liaison Committee	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Evaluate sick leave program for personal care attendants	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Medicaid referral program for employment services	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022				
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions	
Workgroup on Medicaid payment policies and care coordination	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Analyze Health Benefit Exchange and Medicaid costs	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Modify quarterly Medicaid financial review committee	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Medicaid Call Center requirements	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Modify Medicaid expenditure reporting requirements	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Total Increases		\$361,439,989	\$1,003,305,788	0.50	0.50	\$783,567,749	\$1,855,325,949	0.50	0.50
Adopted Decreases									
Reduce administrative funding for episodic payment models		(\$75,958)	(\$98,489)	0.00	0.00	(\$124,708)	(\$147,059)	0.00	0.00
Reduce contract spending		(\$302,787)	(\$302,787)	0.00	0.00	(\$302,787)	(\$302,787)	0.00	0.00
Reduce Administrative funding and positions for COMPASS Waiver		\$0	(\$5,457,643)	0.00	-6.00	\$0	(\$5,457,643)	0.00	-6.00
Medicaid MCO contracts with Pharmacy Benefits Managers		(\$4,115,274)	(\$6,805,641)	0.00	0.00	(\$4,289,871)	(\$7,067,880)	0.00	0.00
Adjust appropriation to reflect agency operations		\$0	(\$9,070,265)	0.00	0.00	\$0	(\$12,580,265)	0.00	0.00
Medicaid hospital readmissions policy		(\$5,680,341)	(\$9,106,611)	0.00	0.00	(\$5,792,214)	(\$9,275,260)	0.00	0.00
Redesign COMPASS 1115 waiver to eliminate work requirements & cost sharing		\$0	(\$17,265,286)	0.00	0.00	\$0	(\$17,265,286)	0.00	0.00
Account for lower managed care rates for CCC Plus		(\$8,726,537)	(\$8,726,537)	0.00	0.00	(\$9,373,101)	(\$9,373,101)	0.00	0.00
Decrease approp. for training centers to reflect facility closures		(\$4,761,147)	(\$2,996,518)	0.00	0.00	(\$13,898,647)	(\$12,134,018)	0.00	0.00
Emergency Room utilization program		(\$14,142,590)	(\$26,299,006)	0.00	0.00	(\$14,459,101)	(\$26,791,327)	0.00	0.00
Capture ACA insurance tax savings		\$0	\$0	0.00	0.00	(\$30,565,273)	(\$61,238,889)	0.00	0.00
Adjust Virginia Health Care Fund appropriation		(\$108,783,262)	\$0	0.00	0.00	(\$122,916,979)	\$0	0.00	0.00
Remove outdated language		\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases		(\$146,587,896)	(\$86,128,783)	0.00	-6.00	(\$201,722,681)	(\$161,633,515)	0.00	-6.00
Total: Adopted Amendments		\$214,852,093	\$917,177,005	0.50	-5.50	\$581,845,068	\$1,693,692,434	0.50	-5.50
CHAPTER 1289, AS ADOPTED		\$5,374,833,685	\$11,462,754,379	260.02	269.98	\$5,741,826,660	\$12,239,269,808	260.02	269.98
Percentage Change		4.16%	8.70%	0.19%	-2.00%	11.28%	16.06%	0.19%	-2.00%
Department of Behavioral Health and Developmental Services									
2020-22 Base Budget, Chapt. 854		\$919,479,922	\$297,949,810	6,497.00	1,309.25	\$919,479,922	\$297,949,810	6,497.00	1,309.25

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
Base Budget Adjustments	\$46,286,060	\$0	0.00	0.00	\$46,286,060	\$0	0.00	0.00
STEP-VA: Outpatient Services at CSBs	\$9,424,032	\$0	0.00	0.00	\$6,924,970	\$0	0.00	0.00
STEP-VA: Peer and Family Support Services	\$2,817,000	\$0	0.00	0.00	\$5,334,000	\$0	0.00	0.00
STEP-VA: Military and Veterans Services	\$4,263,141	\$0	0.00	0.00	\$3,840,490	\$0	0.00	0.00
STEP-VA: CSB Support Staff	\$3,200,000	\$0	0.00	0.00	\$3,200,000	\$0	0.00	0.00
STEP-VA: Mobile Crisis Services	\$0	\$0	0.00	0.00	\$6,119,954	\$0	0.00	0.00
STEP-VA: Clinicians for Regional Crisis Dispatch	\$0	\$0	0.00	0.00	\$4,732,000	\$0	0.00	0.00
STEP-VA: Administrative costs	\$726,807	\$0	5.00	0.00	\$722,908	\$0	5.00	0.00
Permanent Supportive Housing	\$8,500,000	\$0	0.00	0.00	\$17,000,000	\$0	0.00	0.00
Add discharge assistance planning funds to transitions individuals from state facilities to communities	\$7,500,000	\$0	0.00	0.00	\$12,500,000	\$0	0.00	0.00
Pilot Programs to Reduce State Hospital Census Pressures	\$7,500,000	\$0	0.00	0.00	\$7,500,000	\$0	0.00	0.00
Add funds to increase acute inpatient services for children	\$6,300,000	\$0	0.00	0.00	\$8,400,000	\$0	0.00	0.00
Increase funds for the Virginia Mental Health Access Program	\$4,224,388	\$0	14.00	0.00	\$4,224,388	\$0	14.00	0.00
Increase funding for Part C - Early Intervention services	\$2,545,548	\$0	0.00	0.00	\$3,895,188	\$0	0.00	0.00
Increase funding for safety and security in state facilities	\$2,299,637	\$0	44.50	0.00	\$3,066,182	\$0	44.50	0.00
Transfer discharge assistance funds to central office for statewide contract	\$1,798,000	\$0	0.00	0.00	\$1,798,000	\$0	0.00	0.00
Expand forensic discharge planning programs at local jails	\$1,400,000	\$0	0.00	0.00	\$2,100,800	\$0	0.00	0.00
Update the data warehouse	\$940,600	\$1,200,000	1.00	0.00	\$1,249,000	\$0	1.00	0.00
Provide for increased pharmacy costs at state facilities	\$966,638	\$0	0.00	0.00	\$966,638	\$0	0.00	0.00
Add critical clinical staffing at the Commonwealth Center for Children and Adolescents	\$765,428	\$0	12.50	0.00	\$765,428	\$0	12.50	0.00
Grants to Virginia Association of Recovery Residences Members	\$250,000	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
Move Substance Use Disorder Funding for Drug Courts	\$150,000	\$0	0.00	0.00	\$150,000	\$0	0.00	0.00
Transportation for Individuals from State Hospitals	\$150,000	\$0	0.00	0.00	\$150,000	\$0	0.00	0.00
Adverse Childhood Experiences Initiative	\$143,260	\$0	1.50	0.00	\$143,260	\$0	1.50	0.00
Fund workforce training on behavioral health redesign	\$129,253	\$0	1.00	0.00	\$129,253	\$0	1.00	0.00
Jewish Foundation for Group Homes Transitioning Youth Program	\$89,396	\$0	0.00	0.00	\$35,818	\$0	0.00	0.00
Provide NGF for electronic health records	\$0	\$5,440,929	0.00	0.00	\$0	\$0	0.00	0.00
Provide NGF to reduce temporary beds at Catawba Hospital	\$0	\$5,000,000	0.00	0.00	\$0	\$0	0.00	0.00
DOJ: Fund licensing, quality improvements, and individuals assessments	\$4,133,819	\$3,359,120	28.00	0.00	\$4,153,756	\$1,359,120	28.00	0.00
DOJ: DBHDS Trust Fund for additional State Rental Assistance Program (SRAP) slots	\$0	\$3,800,000	0.00	0.00	\$5,075,000	\$0	0.00	0.00
DOJ: DBHDS Trust Fund for crisis hotline/crisis dispatch	\$0	\$5,500,000	0.00	0.00	\$500,000	\$0	0.00	0.00
DOJ: DBHDS Trust Fund for Hiram Davis Medical Center Improvements	\$0	\$2,000,000	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
DOJ: DBHDS Trust Fund for Mobile Dentistry	\$0	\$500,000	0.00	0.00	\$0	\$0	0.00	0.00
DOJ: Fund admin. support for the SRAP subsidy program	\$55,000	\$55,000	0.50	0.50	\$55,000	\$55,000	0.50	0.50
Va Ctr. For Behavioral Rehabilitation: Fund expansion operating costs	\$536,003	\$0	15.00	0.00	\$5,393,750	\$0	108.00	0.00
Increase funding for SVP Conditional Release	\$244,835	\$0	0.00	0.00	\$481,387	\$0	0.00	0.00
Unallot spending increases in Central Office in response to potential revenue shortfall	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Unallot spending increases in Grants to Localities in response to potential revenue shortfall	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Unallot spending increases in state facilities in response to potential revenue shortfall	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Amend language to temporarily adjust licensing requirements	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Align DBHDS licensing with Medicaid behavioral health services	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Plan to Develop Additional CIT Assessment Centers	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Partnership with Private Providers	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Report on Federal Opioid Funding	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Children's Acute Inpatient Care	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Partnership with CHKD	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Align DBHDS licensing with Medicaid behavioral health services	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Waiver Reporting Language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Consolidate reporting language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Sale of SWVTC Property	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Plan for Disposition of Vacant Properties	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Eastern State Hospital Transfer of Land to James City County	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Review Sexually Violent Predator Program	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$117,338,845	\$26,855,049	123.00	0.50	\$157,143,230	\$1,414,120	216.00	0.50

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
Base Budget Adjustments	\$0	(\$145,510)	0.00	0.00	\$0	(\$145,870)	0.00	0.00
Cancel contract with Institute of Law, Psychiatry, and Public Policy	(\$144,523)	(\$104,783)	0.00	0.00	(\$144,523)	(\$104,783)	0.00	0.00
Capture Savings at Western State Hospital from Bed Delay	(\$1,662,389)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer discharge assistance funds to central office for statewide contract	(\$1,798,000)	\$0	0.00	0.00	(\$1,798,000)	\$0	0.00	0.00
Capture Unneeded Funding for Training Centers	(\$2,000,000)	\$0	0.00	0.00	(\$2,000,000)	\$0	0.00	0.00
Reflect savings from closure of training centers	(\$9,244,916)	(\$52,743,521)	-986.00	-62.00	(\$16,244,916)	(\$62,737,519)	-986.00	-62.00
Eliminate one-time language related to Central Virginia Training Center	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate language for backfilling CSB Medicaid Expansion savings	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	(\$14,849,828)	(\$52,993,814)	-986.00	-62.00	(\$20,187,439)	(\$62,988,172)	-986.00	-62.00
Total: Adopted Amendments	\$102,489,017	(\$26,138,765)	-863.00	-61.50	\$136,955,791	(\$61,574,052)	-770.00	-61.50
CHAPTER 1289, AS ADOPTED	\$1,021,968,939	\$271,811,045	5,634.00	1,247.75	\$1,056,435,713	\$236,375,758	5,727.00	1,247.75
Percentage Change	11.15%	-8.77%	-13.28%	-4.70%	14.89%	-20.67%	-11.85%	-4.70%
Department for Aging and Rehabilitative Services								
2020-22 Base Budget, Chapt. 854	\$60,950,766	\$172,351,232	82.76	882.26	\$60,950,766	\$172,351,232	82.76	882.26
Adopted Increases								
Base Budget Adjustments	\$703,114	\$0	0.00	0.00	\$703,114	\$0	0.00	0.00
Adjust appropriation to reflect consolidation of WWRC administrative services	\$0	\$1,552,683	0.00	0.00	\$0	\$1,552,683	0.00	0.00
Adjust appropriation to reflect agency operations	\$0	\$625,000	0.00	0.00	\$0	\$625,000	0.00	0.00
Brain Injury Services	\$1,000,000	\$0	0.00	0.00	\$1,000,000	\$0	0.00	0.00
Centers for Independent Living	\$425,000	\$0	0.00	0.00	\$425,000	\$0	0.00	0.00
Dementia Case Management	\$150,000	\$0	0.00	0.00	\$150,000	\$0	0.00	0.00
Align personal attendant services hourly pay with Medicaid rates	\$99,320	\$0	0.00	0.00	\$99,320	\$0	0.00	0.00
Jewish Social Services Agency	\$50,000	\$0	0.00	0.00	\$50,000	\$0	0.00	0.00
Unallot spending increases in response to potential revenue shortfall	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Grace Period for ESOs Awaiting Accreditation	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$2,427,434	\$2,177,683	0.00	0.00	\$2,427,434	\$2,177,683	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$2,427,434	\$2,177,683	0.00	0.00	\$2,427,434	\$2,177,683	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$63,378,200	\$174,528,915	82.76	882.26	\$63,378,200	\$174,528,915	82.76	882.26
Percentage Change	3.98%	1.26%	0.00%	0.00%	3.98%	1.26%	0.00%	0.00%
Woodrow Wilson Rehabilitation Center								
2020-22 Base Budget, Chapt. 854	\$5,392,714	\$18,956,381	58.80	193.20	\$5,392,714	\$18,956,381	58.80	193.20

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
Base Budget Adjustments	\$249,990	\$0	0.00	0.00	\$249,990	\$0	0.00	0.00
Funding for Vehicle Purchase	\$80,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Unallot spending increases in response to potential revenue shortfall	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$329,990	\$0	0.00	0.00	\$249,990	\$0	0.00	0.00
Adopted Decreases								
Adjust appropriation to reflect consolidation of administrative services at DARS	\$0	(\$1,552,683)	0.00	0.00	\$0	(\$1,552,683)	0.00	0.00
Total Decreases	\$0	(\$1,552,683)	0.00	0.00	\$0	(\$1,552,683)	0.00	0.00
Total: Adopted Amendments	\$329,990	(\$1,552,683)	0.00	0.00	\$249,990	(\$1,552,683)	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$5,722,704	\$17,403,698	58.80	193.20	\$5,642,704	\$17,403,698	58.80	193.20
Percentage Change	6.12%	-8.19%	0.00%	0.00%	4.64%	-8.19%	0.00%	0.00%
Department of Social Services								
2020-22 Base Budget, Chapt. 854	\$433,983,740	\$1,710,266,240	638.00	1,213.50	\$433,983,740	\$1,710,266,240	638.00	1,213.50

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
Base Budget Adjustments	\$4,573,492	\$1,428,204	0.00	0.00	\$4,573,492	\$1,428,204	0.00	0.00
Fund local departments of social services prevention services	\$12,455,329	\$3,971,631	0.00	0.00	\$17,437,461	\$5,560,285	0.00	0.00
Appropriate nongeneral funds for local staff salary increases	\$0	\$8,880,443	0.00	0.00	\$0	\$8,880,443	0.00	0.00
Increase local staff minimum salary to address turnover rates	\$5,592,707	\$5,658,985	0.00	0.00	\$5,592,707	\$5,658,985	0.00	0.00
Add funds for Family First Prev. Svs. Act evidence-based services	\$8,410,050	\$8,410,050	0.00	0.00	\$8,410,050	\$8,410,050	0.00	0.00
Supplant GF with Family First Transition Act Funding	\$0	\$5,000,000	0.00	0.00	\$0	\$0	0.00	0.00
Increase appropriation for LIHEAP grant	\$0	\$4,500,000	0.00	0.00	\$0	\$4,500,000	0.00	0.00
Fund cost of living adjustments for foster care and adoption subsidy payments	\$2,262,173	\$1,784,235	0.00	0.00	\$2,262,173	\$1,784,235	0.00	0.00
Backfill licensing for transfer of the federal Child Care Dev. Fund to DOE	\$0	\$0	0.00	0.00	\$3,055,524	\$0	0.00	0.00
Fund the replacement of the agency licensing system	\$2,220,134	\$3,196,616	0.00	0.00	\$431,638	\$68,362	0.00	0.00
Add funds to implement statewide contracts for Family First evidence-based services	\$1,074,500	\$1,074,500	1.00	1.00	\$1,074,500	\$1,074,500	1.00	1.00
Fund adult licensing and child welfare unit licensing	\$0	\$0	0.00	0.00	\$2,130,394	\$0	8.00	0.00
Fund federally required improvements in determining SNAP payments	\$1,903,760	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Fund an evaluation team for evidence-based practices	\$801,328	\$801,328	10.00	10.00	\$765,187	\$765,187	10.00	10.00
Fund the foster care and adoption subsidy forecast	\$722,339	\$4,128,395	0.00	0.00	\$722,339	\$4,128,395	0.00	0.00
Appropriate funds to implement the foster care omnibus bill (SB1339, 2019 session)	\$457,057	\$347,957	0.00	0.00	\$457,057	\$347,957	0.00	0.00
Establish Office of New Americans	\$350,897	\$0	0.00	0.00	\$305,571	\$0	0.00	0.00
Add funds to continue Linking Systems of Care Program	\$187,443	\$0	3.00	0.00	\$467,116	\$0	3.00	0.00
Fund emergency shelter management software and application	\$492,800	\$627,200	0.00	0.00	\$154,000	\$196,000	0.00	0.00
Provide Laurel Center in Winchester one time funding	\$500,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Add funds to Improve planning and operations of emergency shelters	\$188,945	\$240,475	0.00	0.00	\$152,117	\$193,603	0.00	0.00
Expand SNAP (Food Stamps) to persons convicted of drug-related felonies	\$176,267	\$257,236	0.00	0.00	\$132,361	\$191,828	0.00	0.00
Fund enhanced 2-1-1 VIRGINIA contract costs	\$153,614	\$187,751	0.00	0.00	\$153,614	\$187,751	0.00	0.00
Driver's licensing program for foster care youth	\$100,000	\$0	0.00	0.00	\$200,000	\$0	0.00	0.00
Develop plan for child welfare information systems improvements	\$250,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer sheltering coordinator position and funding from the Dept. of Emergency Management	\$115,600	\$0	1.00	0.00	\$115,600	\$0	1.00	0.00
Emergency approval process for kinship caregivers	\$75,000	\$0	0.00	0.00	\$75,000	\$0	0.00	0.00
Increase TANF benefits by 15% & income eligibility threshold	\$1,159,901	\$15,415,910	0.00	0.00	\$1,159,901	\$15,415,910	0.00	0.00
TANF for increase in relative support maintenance payments	\$0	\$8,457,600	0.00	0.00	\$0	\$8,457,600	0.00	0.00
TANF for summer food program pilot	\$0	\$5,240,499	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
TANF for community employment & training programs	\$0	\$1,500,000	0.00	0.00	\$0	\$1,500,000	0.00	0.00
TANF for Community Action Agencies	\$0	\$1,500,000	0.00	0.00	\$0	\$1,500,000	0.00	0.00
TANF for the Federation of Virginia Food Banks	\$0	\$3,000,000	0.00	0.00	\$0	\$0	0.00	0.00
TANF for transit passes for working families	\$0	\$1,000,000	0.00	0.00	\$0	\$1,000,000	0.00	0.00
TANF for United Community to provide additional wraparound services to low-income residents	\$0	\$700,000	0.00	0.00	\$0	\$700,000	0.00	0.00
Eliminate the TANF family cap	\$30,742	\$667,934	0.00	0.00	\$30,742	\$667,934	0.00	0.00
TANF for Virginia Alliance of Boys and Girls Clubs	\$0	\$500,000	0.00	0.00	\$0	\$500,000	0.00	0.00
TANF for Laurel Center in Winchester	\$0	\$250,000	0.00	0.00	\$0	\$250,000	0.00	0.00
TANF for increase in emergency and diversionary assistance	\$6,441	\$139,935	0.00	0.00	\$6,441	\$139,935	0.00	0.00
TANF for Lighthouse Community Center in Lynchburg	\$0	\$100,000	0.00	0.00	\$0	\$100,000	0.00	0.00
Extend TANF eligibility to persons convicted of drug-related felonies	\$0	\$49,296	0.00	0.00	\$0	\$98,592	0.00	0.00
Use auxiliary grant program balances for rate increase	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer funding and personnel between programs due to agency reorganization	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Amend definitions related to kinship to add "fictive kin"	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Require written notice of modifications to public guidance documents and state plans	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Report on public assistance benefits cliff	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Establish language governing state-managed sheltering responsibilities	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Modify CCDF transfer language to mirror language in DOE	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Add language to permit emergency program changes related to COVID-19 response	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Add language for emergency licensure exemption and background check portability for child day programs operating solely for children of essential personnel	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Plan to Prevent Child Abuse & Neglect	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Kinship Navigator Program Plan	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust TANF Balance	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Unallot general fund FMAP savings	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Unallot spending increases in response to potential revenue shortfall	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust Language to Reflect First Year Appropriation for Virginia Fosters	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reporting on Agency Organization	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust Language to Reflect Appropriation for Healthy Families America	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Central Office Cost Allocation of Expenses	Language	\$0	0.00	0.00	(\$3,055,524)	\$3,055,524	0.00	0.00
Total Increases	\$44,260,519	\$89,016,180	15.00	11.00	\$46,809,461	\$76,761,280	23.00	11.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
Transfer funds to CSA for KinGAP eligibility for fictive kin	(\$3,838)	\$0	0.00	0.00	(\$7,676)	\$0	0.00	0.00
Adjust funding for the TANF Unemployed Parents program	(\$3,528,225)	\$0	0.00	0.00	(\$3,528,225)	\$0	0.00	0.00
Eliminate funds for Medicaid COMPASS waiver work requirements	\$0	(\$4,200,000)	0.00	0.00	\$0	(\$4,200,000)	0.00	0.00
Supplant GF with Family First Transition Act Funding	(\$5,000,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust Temporary Assistance for Needy Families forecas	\$0	(\$5,752,654)	0.00	0.00	\$0	(\$5,752,654)	0.00	0.00
Transfer federal Child Care Development Fund grant to DOE	\$0	\$0	0.00	0.00	\$0	(\$181,071,751)	0.00	-150.00
Total Decreases	(\$8,532,063)	(\$9,952,654)	0.00	0.00	(\$3,535,901)	(\$191,024,405)	0.00	-150.00
Total: Adopted Amendments	\$35,728,456	\$79,063,526	15.00	11.00	\$43,273,560	(\$114,263,125)	23.00	-139.00
CHAPTER 1289, AS ADOPTED	\$469,712,196	\$1,789,329,766	653.00	1,224.50	\$477,257,300	\$1,596,003,115	661.00	1,074.50
Percentage Change	8.23%	4.62%	2.35%	0.91%	9.97%	-6.68%	3.61%	-11.45%
Virginia Board for People with Disabilities								
2020-22 Base Budget, Chapt. 854	\$254,977	\$1,725,350	1.60	8.40	\$254,977	\$1,725,350	1.60	8.40
Adopted Increases								
Adjust appropriation to reflect agency operations	\$0	\$330,532	0.00	0.00	\$0	\$130,532	0.00	0.00
Fund increase in shared services contract costs	\$8,918	\$0	0.00	0.00	\$8,918	\$0	0.00	0.00
Total Increases	\$8,918	\$330,532	0.00	0.00	\$8,918	\$130,532	0.00	0.00
Adopted Decreases								
Base Budget Adjustments	(\$26,291)	\$0	0.00	0.00	(\$26,291)	\$0	0.00	0.00
Total Decreases	(\$26,291)	\$0	0.00	0.00	(\$26,291)	\$0	0.00	0.00
Total: Adopted Amendments	(\$17,373)	\$330,532	0.00	0.00	(\$17,373)	\$130,532	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$237,604	\$2,055,882	1.60	8.40	\$237,604	\$1,855,882	1.60	8.40
Percentage Change	-6.81%	19.16%	0.00%	0.00%	-6.81%	7.57%	0.00%	0.00%
Virginia Department for the Blind and Vision Impaired								
2020-22 Base Budget, Chapt. 854	\$6,532,746	\$66,519,439	62.60	92.40	\$6,532,746	\$66,519,439	62.60	92.40
Adopted Increases								
Base Budget Adjustments	\$444,383	\$0	0.00	0.00	\$444,383	\$0	0.00	0.00
Provide GF for vocational rehabilitation services	\$1,583,020	\$0	0.00	0.00	\$1,583,020	\$0	0.00	0.00
Adjust appropriation to reflect current services	\$0	\$1,453,109	0.00	0.00	\$0	\$2,953,109	0.00	0.00
Backfill federal funding for independent living teachers	\$397,842	\$0	0.00	0.00	\$397,842	\$0	0.00	0.00
Fund increase in shared services contract costs	\$312,207	\$0	0.00	0.00	\$312,207	\$0	0.00	0.00
Unallot spending increases in response to potential revenue shortfall	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$2,737,452	\$1,453,109	0.00	0.00	\$2,737,452	\$2,953,109	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$2,737,452	\$1,453,109	0.00	0.00	\$2,737,452	\$2,953,109	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$9,270,198	\$67,972,548	62.60	92.40	\$9,270,198	\$69,472,548	62.60	92.40
Percentage Change	41.90%	2.18%	0.00%	0.00%	41.90%	4.44%	0.00%	0.00%
Virginia Rehabilitation Center for the Blind and Vision Impaired								
2020-22 Base Budget, Chapt. 854	\$341,944	\$2,718,620	0.00	26.00	\$341,944	\$2,718,620	0.00	26.00
Adopted Increases								
Base Budget Adjustments	\$12,164	\$0	0.00	0.00	\$12,164	\$0	0.00	0.00
Adjust appropriation to reflect current services	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$12,164	\$0	0.00	0.00	\$12,164	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$12,164	\$0	0.00	0.00	\$12,164	\$0	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$354,108	\$2,718,620	0.00	26.00	\$354,108	\$2,718,620	0.00	26.00
Percentage Change	3.56%	0.00%	0.00%	0.00%	3.56%	0.00%	0.00%	0.00%
Total: Health and Human Resources								
2018-2020 Base Budget, Chapter 836	\$7,073,904,882	\$13,455,797,206	9,132.15	6,447.12	\$7,073,904,882	\$13,455,797,206	9,132.15	6,447.12
Adopted Amendments								
Total Increases	\$565,127,812	\$1,162,305,158	147.50	23.00	\$1,035,937,922	\$1,976,313,850	252.50	26.00
Total Decreases	(\$170,309,134)	(\$153,519,059)	-986.00	-66.00	(\$226,865,576)	(\$420,811,775)	-986.00	-216.00
Total: Adopted Amendments	\$394,818,678	\$1,008,786,099	-838.50	-43.00	\$809,072,346	\$1,555,502,075	-733.50	-190.00
CHAPTER 1289, AS ADOPTED	\$7,468,723,560	\$14,464,583,305	8,293.65	6,404.12	\$7,882,977,228	\$15,011,299,281	8,398.65	6,257.12
Percentage Change	5.58%	7.50%	-9.18%	-0.67%	11.44%	11.56%	-8.03%	-2.95%
Natural Resources								
Secretary of Natural Resources								
2020-22 Base Budget, Chapt. 854	\$609,254	\$102,699	5.00	0.00	\$609,254	\$102,699	5.00	0.00
Adopted Increases								
Base Budget Adjustments	\$31,685	\$4,793	0.00	0.00	\$31,685	\$4,793	0.00	0.00
Total Increases	\$31,685	\$4,793	0.00	0.00	\$31,685	\$4,793	0.00	0.00
Adopted Decreases								
Environmental Justice Workgroup	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$31,685	\$4,793	0.00	0.00	\$31,685	\$4,793	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$640,939	\$107,492	5.00	0.00	\$640,939	\$107,492	5.00	0.00
Percentage Change	5.20%	4.67%	0.00%	0.00%	5.20%	4.67%	0.00%	0.00%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Department of Conservation & Recreation								
2020-22 Base Budget, Chapt. 854	\$134,811,754	\$55,046,852	420.50	44.50	\$134,811,754	\$55,046,852	420.50	44.50
Adopted Increases								
Provide support for soil and water resource management planning	\$0	\$121,034	0.00	1.00	\$0	\$121,034	0.00	1.00
Establish a dam safety lead engineer position	\$170,758	\$0	1.00	0.00	\$170,758	\$0	1.00	0.00
Increase dam safety floodplain management positions	\$229,637	\$0	2.00	0.00	\$229,637	\$0	2.00	0.00
Increase funding for dam rehabilitation projects	\$10,000,000	\$0	0.00	0.00	\$10,000,000	\$0	0.00	0.00
Increase funding for the Virginia Land Conservation Fund	\$15,500,000	\$0	0.00	0.00	\$15,500,000	\$0	0.00	0.00
Provide a supplemental deposit to the Water Quality Improvement Fund	\$0	\$0	0.00	0.00	\$41,820,000	\$0	0.00	0.00
Provide for a soil and water agricultural nutrient management planner	\$0	\$114,820	0.00	1.00	\$0	\$114,820	0.00	1.00
Direct the required deposit to the Water Quality Improvement Fund from the FY 2019 general fund surplus	\$47,025,697	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide funding for management of Green Pastures Recreation Area	\$342,678	\$0	2.00	0.00	\$209,509	\$0	2.00	0.00
Virginia Outdoors Foundation	\$0	\$1,900,000	0.00	0.00	\$0	\$1,900,000	0.00	0.00
Provide support for state park public highway signage	\$0	\$80,000	0.00	0.00	\$0	\$80,000	0.00	0.00
Support state park operations	\$556,000	\$0	0.00	0.00	\$556,000	\$0	0.00	0.00
Environmental Literacy Program	\$170,000	\$0	0.00	0.00	\$170,000	\$0	0.00	0.00
Natural Bridge State Park Operations	\$376,364	\$0	5.00	0.00	\$376,364	\$0	5.00	0.00
Mason Neck State Park Staffing	\$160,800	\$0	2.00	0.00	\$160,800	\$0	2.00	0.00
Pocahontas State Park - New Cabin O&M	\$152,273	\$0	1.00	0.00	\$152,273	\$0	1.00	0.00
Riverfront Park	\$740,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide for preventative maintenance needs at state parks	\$500,000	\$0	0.00	0.00	\$500,000	\$0	0.00	0.00
Total Increases	\$75,924,207	\$2,215,854	13.00	2.00	\$69,845,341	\$2,215,854	13.00	2.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
Unallot spending increases in response to potential revenue shortfall	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Mason Neck State Park Water	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Virginia Land Conservation Foundation	(\$10,000,000)	\$0	0.00	0.00	(\$10,000,000)	\$0	0.00	0.00
Widewater State Park Environmental Education	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Brandy Station - Cedar Mountain	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Hayfields Farm	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
SWCD Dam Safety Program	\$5,000,000	\$0	0.00	0.00	(\$10,000,000)	\$0	0.00	0.00
Water Quality Improvement Fund	\$3,840,000	\$0	0.00	0.00	(\$16,410,000)	\$0	0.00	0.00
Authorize additional positions	Language	\$0	2.00	0.00	\$0	\$0	2.00	0.00
Reallocate positions across the agency	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reallocate funding for Breaks Interstate Park to the correct service area	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Realign appropriation to reflect anticipated revenue and expenditures	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Base Budget Adjustments	(\$76,853,708)	\$596,108	0.00	0.00	(\$76,853,708)	\$596,108	0.00	0.00
Total Decreases	(\$78,013,708)	\$596,108	2.00	0.00	(\$113,263,708)	\$596,108	2.00	0.00
Total: Adopted Amendments	(\$2,089,501)	\$2,811,962	15.00	2.00	(\$43,418,367)	\$2,811,962	15.00	2.00
CHAPTER 1289, AS ADOPTED	\$132,722,253	\$57,858,814	435.50	46.50	\$91,393,387	\$57,858,814	435.50	46.50
Percentage Change	-1.55%	5.11%	3.57%	4.49%	-32.21%	5.11%	3.57%	4.49%
Department of Environmental Quality								
2020-22 Base Budget, Chapt. 854	\$40,901,658	\$139,960,369	413.50	564.50	\$40,901,658	\$139,960,369	413.50	564.50
Adopted Increases								
West Point Area Groundwater Monitoring Wells	\$500,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Regional Water Resource Planning	\$231,000	\$0	0.00	0.00	\$231,000	\$0	0.00	0.00
Provide funding to enhance permitting capacity in water and land permitting programs	\$1,839,500	\$0	0.00	0.00	\$1,839,500	\$0	0.00	0.00
Provide funding for restoration and protection of the Chesapeake Bay	\$386,646	\$0	0.00	0.00	\$504,380	\$0	0.00	0.00
Provide funding for positions to support the agency's regulatory activities	\$2,327,500	\$0	0.00	0.00	\$2,327,500	\$0	0.00	0.00
Provide funding for environmental justice and outreach initiatives	\$2,695,000	\$0	0.00	0.00	\$2,695,000	\$0	0.00	0.00
Provide additional funding for air and water monitoring and compliance activities	\$5,759,152	\$0	0.00	0.00	\$5,929,152	\$0	0.00	0.00
Increase biosolids program capacity	\$449,400	\$0	0.00	0.00	\$449,400	\$0	0.00	0.00
Improve solid waste permit program efficiency	\$1,000,000	\$0	0.00	0.00	\$1,000,000	\$0	0.00	0.00
Enhance water protection permitting capacity	\$822,000	\$0	0.00	0.00	\$1,644,000	\$0	0.00	0.00
Base Budget Adjustments	\$1,992,033	\$1,895,930	0.00	0.00	\$1,992,033	\$1,895,930	0.00	0.00
Total Increases	\$18,002,231	\$1,895,930	0.00	0.00	\$18,611,965	\$1,895,930	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
Remove funding for the Roanoke River Bi-State Commission and the Roanoke River Basin Advisory Committee	(\$11,200)	\$0	0.00	0.00	(\$11,200)	\$0	0.00	0.00
Establish appropriation in the Virginia Water Facilities Revolving Loan Fund for required annual transfer	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Realign dedicated special revenue nongeneral fund appropriation	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Realign federal appropriation	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Realign general fund appropriation to reflect current expenditure patterns	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Realign positions to reflect program alignment	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Realign special nongeneral fund appropriation	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Correct appropriation split between two nongeneral funds	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Remove funding for Buchanan Creek study	(\$250,000)	\$0	0.00	0.00	(\$250,000)	\$0	0.00	0.00
Unallot spending increases in response to potential revenue shortfall	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Phase New Staffing: Land Protection	(\$653,500)	\$0	0.00	0.00	(\$653,500)	\$0	0.00	0.00
Phase New Staffing: Water Protection	(\$7,550,940)	\$0	0.00	0.00	(\$2,863,900)	\$0	0.00	0.00
Stormwater Consultant	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Nutrient Removal Grants	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
DEQ Technical Review of Point Source Nutrient Reductions and WQIF Grant Savings Proposal	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HFC Prohibition	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Phase New Staffing: Air Protection	(\$1,385,500)	\$0	0.00	0.00	(\$923,500)	\$0	0.00	0.00
Remove Regional Greenhouse Gas Initiative language restrictions	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	(\$9,851,140)	\$0	0.00	0.00	(\$4,702,100)	\$0	0.00	0.00
Total: Adopted Amendments	\$8,151,091	\$1,895,930	0.00	0.00	\$13,909,865	\$1,895,930	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$49,052,749	\$141,856,299	413.50	564.50	\$54,811,523	\$141,856,299	413.50	564.50
Percentage Change	19.93%	1.35%	0.00%	0.00%	34.01%	1.35%	0.00%	0.00%
Department of Game and Inland Fisheries								
2020-22 Base Budget, Chapt. 854	\$0	\$64,761,765	0.00	496.00	\$0	\$64,761,765	0.00	496.00
Adopted Increases								
Increase nongeneral fund appropriation for mitigation revenue	\$0	\$1,110,641	0.00	0.00	\$0	\$0	0.00	0.00
Base Budget Adjustments	\$0	\$2,079,696	0.00	0.00	\$0	\$2,079,696	0.00	0.00
Total Increases	\$0	\$3,190,337	0.00	0.00	\$0	\$2,079,696	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
Provide permitting authority	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Back Bay Submerged Aquatic Vegetation	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reallocate funding to align with anticipated expenditures	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$3,190,337	0.00	0.00	\$0	\$2,079,696	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$0	\$67,952,102	0.00	496.00	\$0	\$66,841,461	0.00	496.00
Percentage Change	0.00%	4.93%	0.00%	0.00%	0.00%	3.21%	0.00%	0.00%
Department of Historic Resources								
2020-22 Base Budget, Chapt. 854	\$4,859,300	\$3,178,350	27.00	19.00	\$4,859,300	\$3,178,350	27.00	19.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
Battlefield Preservation Fund	\$250,000	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
Provide additional funding for the preservation of historical African American cemeteries and graves	\$45,345	\$0	0.00	0.00	\$95,345	\$0	0.00	0.00
Provide additional funding to support information technology enhancements	\$207,206	\$0	0.00	0.00	\$207,206	\$0	0.00	0.00
Provide additional funding to support staff salaries	\$123,360	\$0	0.00	0.00	\$123,360	\$0	0.00	0.00
Provide additional funding to support the Historical Highway Marker program	\$100,000	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Provide funding to digitize highway markers for the Virginia African American History Trail	\$100,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide funding to increase the Director's salary	\$15,968	\$0	0.00	0.00	\$15,968	\$0	0.00	0.00
Provide funding to lease additional space for archaeological collections	\$75,000	\$0	0.00	0.00	\$75,000	\$0	0.00	0.00
Provide funding to support a cemetery preservationist position	\$108,337	\$0	1.00	0.00	\$108,337	\$0	1.00	0.00
Provides funding to the City of Alexandria to support cultural initiatives	\$2,443,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Base Budget Adjustments	\$5,253	\$65,474	0.00	0.00	\$5,253	\$65,474	0.00	0.00
Provides funding to the City of Richmond for cultural initiatives	\$1,000,000	\$0	0.00	0.00	\$1,000,000	\$0	0.00	0.00
Women in Military Service for America Memorial	\$75,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Underwater Archaeology Program	\$159,479	\$0	1.50	0.00	\$159,479	\$0	1.50	0.00
Woodville School	\$100,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Center for African-American History and Culture	\$1,000,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Saint Paul's College Museum and Archives	\$50,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Greensville County Training School	\$70,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Historical African American Graves and Cemeteries	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer Montpelier Funding Included in Introduced Budget	\$1,000,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Turning Point Suffragist Memorial	\$250,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Woodrow Wilson Presidential Library	\$250,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Historical Interpretive Markers	\$100,000	\$0	0.00	0.00	(\$100,000)	\$0	0.00	0.00
Provides funding to the City of Charlottesville for cultural initiatives	\$350,000	\$0	0.00	0.00	\$350,000	\$0	0.00	0.00
Total Increases	\$7,877,948	\$65,474	2.50	0.00	\$2,389,948	\$65,474	2.50	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
Unallot spending increases in response to potential revenue shortfall	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust Monticello Funding	\$150,000	\$0	0.00	0.00	(\$350,000)	\$0	0.00	0.00
Adjust Maymont Funding	\$0	\$0	0.00	0.00	(\$1,000,000)	\$0	0.00	0.00
Restore Confederate Graves Funding	\$83,570	\$0	0.00	0.00	\$83,570	\$0	0.00	0.00
Eliminate funding for United Daughters of the Confederacy	(\$83,570)	\$0	0.00	0.00	(\$83,570)	\$0	0.00	0.00
Amend language to accurately reflect appropriation for historical African American cemeteries and graves	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$150,000	\$0	0.00	0.00	(\$1,350,000)	\$0	0.00	0.00
Total: Adopted Amendments	\$8,027,948	\$65,474	2.50	0.00	\$1,039,948	\$65,474	2.50	0.00
CHAPTER 1289, AS ADOPTED	\$12,887,248	\$3,243,824	29.50	19.00	\$5,899,248	\$3,243,824	29.50	19.00
Percentage Change	165.21%	2.06%	9.26%	0.00%	21.40%	2.06%	9.26%	0.00%
Marine Resources Commission								
2020-22 Base Budget, Chapt. 854	\$15,365,535	\$12,539,413	135.50	28.00	\$15,365,535	\$12,539,413	135.50	28.00
Adopted Increases								
Marine Habitat and Waterways Improvement Fund	\$60,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Virginia Aquarium and Marine Science Foundation	\$50,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide nongeneral fund appropriation for a shellfish repletion specialist position	\$0	\$69,599	0.00	1.00	\$0	\$69,499	0.00	1.00
Provide nongeneral fund appropriation for a shellfish aquaculture specialist	\$0	\$205,037	0.00	1.00	\$0	\$89,937	0.00	1.00
Provide nongeneral fund appropriation for a shellfish aquaculture policy manager	\$0	\$80,036	0.00	1.00	\$0	\$79,936	0.00	1.00
Provide funding to continue IT infrastructure upgrades	\$45,000	\$0	0.00	0.00	\$45,000	\$0	0.00	0.00
Provide funding for unmanned aerial vehicles	\$18,672	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide funding for the removal of a derelict barge in Belmont Bay	\$190,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide funding for outboard motors	\$96,436	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide funding for a stock assessment scientist position	\$123,630	\$0	1.00	0.00	\$123,030	\$0	1.00	0.00
Provide funding for a position in the fisheries observer program	\$81,795	\$0	1.00	0.00	\$57,695	\$0	1.00	0.00
Provide funding for a coastal resiliency manager position	\$78,250	\$0	1.00	0.00	\$78,150	\$0	1.00	0.00
Base Budget Adjustments	\$769,785	\$266,279	0.00	0.00	\$769,785	\$266,279	0.00	0.00
Total Increases	\$1,513,568	\$620,951	3.00	3.00	\$1,073,660	\$505,651	3.00	3.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
Unallot spending increases in response to potential revenue shortfall	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Remove support for the fully funded Tangier jetty project	(\$233,637)	\$0	0.00	0.00	(\$233,637)	\$0	0.00	0.00
Remove prohibition on license fee increases	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Realign nongeneral fund appropriation	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	(\$233,637)	\$0	0.00	0.00	(\$233,637)	\$0	0.00	0.00
Total: Adopted Amendments	\$1,279,931	\$620,951	3.00	3.00	\$840,023	\$505,651	3.00	3.00
CHAPTER 1289, AS ADOPTED	\$16,645,466	\$13,160,364	138.50	31.00	\$16,205,558	\$13,045,064	138.50	31.00
Percentage Change	8.33%	4.95%	2.21%	10.71%	5.47%	4.03%	2.21%	10.71%
Total: Natural Resources								
2018-2020 Base Budget, Chapter 836	\$196,547,501	\$275,589,448	1,001.50	1,152.00	\$196,547,501	\$275,589,448	1,001.50	1,152.00
Adopted Amendments								
Total Increases	\$103,349,639	\$7,993,339	18.50	5.00	\$91,952,599	\$6,767,398	18.50	5.00
Total Decreases	(\$87,948,485)	\$596,108	2.00	0.00	(\$119,549,445)	\$596,108	2.00	0.00
Total: Adopted Amendments	\$15,401,154	\$8,589,447	20.50	5.00	(\$27,596,846)	\$7,363,506	20.50	5.00
CHAPTER 1289, AS ADOPTED	\$211,948,655	\$284,178,895	1,022.00	1,157.00	\$168,950,655	\$282,952,954	1,022.00	1,157.00
Percentage Change	7.84%	3.12%	2.05%	0.43%	-14.04%	2.67%	2.05%	0.43%
Public Safety								
Secretary of Public Safety and Homeland Security								
2020-22 Base Budget, Chapt. 854	\$1,223,142	\$567,489	6.00	3.00	\$1,223,142	\$567,489	6.00	3.00
Adopted Increases								
Base Budget Adjustments	\$57,760	\$15,408	0.00	0.00	\$57,760	\$15,408	0.00	0.00
Total Increases	\$57,760	\$15,408	0.00	0.00	\$57,760	\$15,408	0.00	0.00
Adopted Decreases								
Continue Studying Impact of Body Cameras on Employee Workload	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Technical: Maintain Reporting Requirement for Sex Offender Treatment for Inmates	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Technical: Remove Funding for School Safety Application Study	(\$50,000)	\$0	0.00	0.00	(\$50,000)	\$0	0.00	0.00
Total Decreases	(\$50,000)	\$0	0.00	0.00	(\$50,000)	\$0	0.00	0.00
Total: Adopted Amendments	\$7,760	\$15,408	0.00	0.00	\$7,760	\$15,408	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$1,230,902	\$582,897	6.00	3.00	\$1,230,902	\$582,897	6.00	3.00
Percentage Change	0.63%	2.72%	0.00%	0.00%	0.63%	2.72%	0.00%	0.00%
Commonwealth Attorneys' Services Council								
2020-22 Base Budget, Chapt. 854	\$666,396	\$1,410,961	7.00	0.00	\$666,396	\$1,410,961	7.00	0.00
Adopted Increases								
Base Budget Adjustments	\$23,360	\$7,887	0.00	0.00	\$23,360	\$7,887	0.00	0.00
Total Increases	\$23,360	\$7,887	0.00	0.00	\$23,360	\$7,887	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
Establish line of credit	\$0	\$200,000	0.00	0.00	\$0	\$200,000	0.00	0.00
Total Decreases	\$0	\$200,000	0.00	0.00	\$0	\$200,000	0.00	0.00
Total: Adopted Amendments	\$23,360	\$207,887	0.00	0.00	\$23,360	\$207,887	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$689,756	\$1,618,848	7.00	0.00	\$689,756	\$1,618,848	7.00	0.00
Percentage Change	3.51%	14.73%	0.00%	0.00%	3.51%	14.73%	0.00%	0.00%
Department of Alcoholic Beverage Control								
2020-22 Base Budget, Chapt. 854	\$0	\$776,662,654	0.00	1,364.00	\$0	\$776,662,654	0.00	1,364.00
Adopted Increases								
Provide nongeneral fund appropriation for new store openings	\$0	\$2,707,035	0.00	50.00	\$0	\$8,121,102	0.00	100.00
Provide nongeneral fund appropriation for Licensing Reform Project	\$0	\$0	0.00	0.00	\$0	\$2,500,000	0.00	26.00
Increase nongeneral fund appropriation to cover the cost of moving to the new headquarters/warehouse building	\$0	\$3,000,000	0.00	0.00	\$0	\$100,000	0.00	0.00
Increase nongeneral fund appropriation to cover the cost of merchandise inventory	\$0	\$50,302,392	0.00	0.00	\$0	\$90,656,592	0.00	0.00
Increase nongeneral fund appropriation to cover gaps in wage employee workforce	\$0	\$502,825	0.00	25.00	\$0	\$1,005,651	0.00	50.00
Increase nongeneral fund appropriation for store of the future	\$0	\$0	0.00	0.00	\$0	\$1,000,000	0.00	0.00
Base Budget Adjustments	\$0	\$4,791,259	0.00	0.00	\$0	\$4,791,259	0.00	0.00
Total Increases	\$0	\$61,303,511	0.00	75.00	\$0	\$108,174,604	0.00	176.00
Adopted Decreases								
Technical: Set Out Headquarters and Warehouse Funding	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Technical: Set Out Licensing Project Funding	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Establish line of credit	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust authorized staffing level	Language	\$0	0.00	15.00	\$0	\$0	0.00	15.00
Total Decreases		\$0	0.00	15.00	\$0	\$0	0.00	15.00
Total: Adopted Amendments		\$61,303,511	0.00	90.00	\$0	\$108,174,604	0.00	191.00
CHAPTER 1289, AS ADOPTED		\$837,966,165	0.00	1,454.00	\$0	\$884,837,258	0.00	1,555.00
Percentage Change		7.89%	0.00%	6.60%	0.00%	13.93%	0.00%	14.00%
Department of Corrections, Central Activities								
2020-22 Base Budget, Chapt. 854	\$1,210,583,896	\$66,388,594	12,308.00	233.50	\$1,210,583,896	\$66,388,594	12,308.00	233.50

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
Corrections Special Reserve Fund Deposit	\$750,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide funding to study offender medical service delivery in state correctional facilities	\$500,000	\$0	0.00	0.00	\$500,000	\$0	0.00	0.00
Provide funding to expand Hepatitis-C treatment for offenders	\$12,637,518	\$0	0.00	0.00	\$14,921,449	\$0	0.00	0.00
Provide funding for legislation projected to increase need for prison beds	\$250,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide funding and two positions to support Board of Corrections jail investigations	\$170,125	\$0	2.00	0.00	\$226,832	\$0	2.00	0.00
Provide additional operating funds for Lawrenceville Correctional Center	\$994,331	\$0	0.00	0.00	\$994,331	\$0	0.00	0.00
Increase nongeneral fund appropriation to support mobile chaplains for work centers and field units	\$0	\$150,000	0.00	0.00	\$0	\$150,000	0.00	0.00
Increase nongeneral fund appropriation for Assisting Families of Inmates program	\$0	\$50,000	0.00	0.00	\$0	\$50,000	0.00	0.00
Increase funding for offender medical costs	\$3,858,862	\$0	0.00	0.00	\$5,641,709	\$0	0.00	0.00
Implement an electronic healthcare records system in all state correctional facilities	\$2,995,132	\$3,000,000	21.00	0.00	\$9,935,649	\$0	21.00	0.00
Fund pilot programs between the Department of Corrections and university health systems to provide offender medical care	\$5,955,090	\$0	0.00	0.00	\$5,935,253	\$0	0.00	0.00
Adjust salaries for correctional officers	\$6,831,121	\$0	0.00	0.00	\$7,864,561	\$0	0.00	0.00
Transfer funding for the Department of Corrections' electronic health records system	\$3,000,000	\$0	0.00	0.00	\$3,000,000	\$0	0.00	0.00
Base Budget Adjustments	\$78,005,760	\$926,082	0.00	0.00	\$78,005,760	\$926,082	0.00	0.00
Total Increases	\$115,947,939	\$4,126,082	23.00	0.00	\$127,025,544	\$1,126,082	23.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
Modify Funding for Electronic Health Records	(\$2,995,132)	\$0	0.00	0.00	(\$1,000,000)	\$0	0.00	0.00
Remove probation and parole supplemental salary appropriation for Arlington City	\$0	(\$85,000)	0.00	0.00	\$0	(\$85,000)	0.00	0.00
Transfer existing appropriation for offender medical costs to new program	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Establish line of credit	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Technical: Set Out Security Personnel Salary Action	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Technical to Move Paragraphs to Correct Program	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Technical to Move Paragraphs to Correct Program	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Realign dollars and positions among budget programs	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
University Medical Pilot Programs	(\$2,308,165)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Unallot spending increases in response to potential revenue shortfall	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Report on Costs to Assume Management of Correctional Facility	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Technical: Set Out Funding for Additional Jail Death Investigators	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Modify Healthcare Services Delivery Study	\$0	\$0	0.00	0.00	(\$500,000)	\$0	0.00	0.00
Evaluate Options for Increased Programs in Restrictive Housing	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust Funding for Legislation Projected to Increase the Need for Prison Beds	(\$50,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide authority to discharge or reassign certain prisoners	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Review of Hepatitis C Treatment Subscription Models	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	(\$5,353,297)	(\$85,000)	0.00	0.00	(\$1,500,000)	(\$85,000)	0.00	0.00
Total: Adopted Amendments	\$110,594,642	\$4,041,082	23.00	0.00	\$125,525,544	\$1,041,082	23.00	0.00
CHAPTER 1289, AS ADOPTED	\$1,321,178,538	\$70,429,676	12,331.00	233.50	\$1,336,109,440	\$67,429,676	12,331.00	233.50
Percentage Change	9.14%	6.09%	0.19%	0.00%	10.37%	1.57%	0.19%	0.00%
Department of Criminal Justice Services								
2020-22 Base Budget, Chapt. 854	\$243,445,260	\$86,881,326	57.50	74.50	\$243,445,260	\$86,881,326	57.50	74.50

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
State Aid to Localities with Police Departments	\$8,628,574	\$0	0.00	0.00	\$8,628,574	\$0	0.00	0.00
SRO Data Collection and Analysis	\$132,254	\$0	1.00	0.00	\$132,254	\$0	1.00	0.00
Immigration Legal and Social Services Grant Funding	\$250,000	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
Grant Funds to Support Red Flag Law	\$500,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Post Critical Incident Support for Law Enforcement Personnel	\$200,000	\$0	0.00	0.00	\$200,000	\$0	0.00	0.00
Sexual Assault Forensic Examiner Coordinator	\$149,174	\$0	1.00	0.00	\$149,174	\$0	1.00	0.00
Provide security grant aid to localities	\$1,500,000	\$0	0.00	0.00	\$1,500,000	\$0	0.00	0.00
Provide funding to expand pretrial and local probation services	\$2,300,000	\$0	0.00	0.00	\$2,300,000	\$0	0.00	0.00
Provide funding for youth and gang violence prevention grants	\$150,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide funding for gun violence intervention and prevention initiative	\$2,645,244	\$0	2.00	0.00	\$193,658	\$0	2.00	0.00
Increase nongeneral fund appropriation for the Victims of Crime Act (VOCA) program	\$0	\$17,268,677	0.00	0.00	\$0	\$21,268,677	0.00	0.00
Increase funding for pre-release and post-incarceration services	\$1,000,000	\$0	0.00	0.00	\$1,000,000	\$0	0.00	0.00
Provide funding for a training coordinator position	\$99,829	\$0	1.00	0.00	\$99,829	\$0	1.00	0.00
Base Budget Adjustments	\$1,164,342	\$252,743	0.00	0.00	\$1,164,342	\$252,743	0.00	0.00
Total Increases	\$18,719,417	\$17,521,420	5.00	0.00	\$15,617,831	\$21,521,420	5.00	0.00
Adopted Decreases								
Unallot spending increases in response to potential revenue shortfall	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Technical: Set Out Youth and Gang Violence Prevention Grants Funding	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Technical: Authority for Jail Mental Health Grant Funding	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Bail Reform Pilot Program Design	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust appropriation for administration of grant programs	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust appropriation between service areas	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$18,719,417	\$17,521,420	5.00	0.00	\$15,617,831	\$21,521,420	5.00	0.00
CHAPTER 1289, AS ADOPTED	\$262,164,677	\$104,402,746	62.50	74.50	\$259,063,091	\$108,402,746	62.50	74.50
Percentage Change	7.69%	20.17%	8.70%	0.00%	6.42%	24.77%	8.70%	0.00%
Department of Emergency Management								
2020-22 Base Budget, Chapt. 854	\$7,479,078	\$56,029,608	46.85	113.15	\$7,479,078	\$56,029,608	46.85	113.15

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
HB 1003 - Moving Emergency Response Systems Development to the Department of Emergency Management	\$0	\$22,928,217	0.00	13.00	\$0	\$22,928,217	0.00	13.00
HB 1003 - Moving Geographic Information Access Services to the Department of Emergency Management	\$0	\$2,755,882	0.00	7.00	\$0	\$2,755,882	0.00	7.00
Emergency Shelter Upgrade Assistance Fund	\$2,500,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide funding to migrate software and agency-owned servers to the cloud	\$1,505,760	\$0	0.00	0.00	\$1,043,336	\$0	0.00	0.00
Increase funding for hazardous materials response activities	\$0	\$146,966	0.00	0.00	\$0	\$146,966	0.00	0.00
Base Budget Adjustments	\$151,025	\$350,543	0.00	0.00	\$151,025	\$350,543	0.00	0.00
Total Increases	\$4,156,785	\$26,181,608	0.00	20.00	\$1,194,361	\$26,181,608	0.00	20.00
Adopted Decreases								
Unallot spending increases in response to potential revenue shortfall	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer sheltering coordinator position to the Department of Social Services	(\$115,600)	\$0	-1.00	0.00	(\$115,600)	\$0	-1.00	0.00
Realize savings from leasing new headquarters building	(\$18,275)	\$0	0.00	0.00	(\$18,275)	\$0	0.00	0.00
Realize anticipated savings in utilities bills	(\$50,487)	\$0	0.00	0.00	(\$50,487)	\$0	0.00	0.00
Provide clarification language related to state-managed shelters	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Establish line of credit	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	(\$184,362)	\$0	-1.00	0.00	(\$184,362)	\$0	-1.00	0.00
Total: Adopted Amendments	\$3,972,423	\$26,181,608	-1.00	20.00	\$1,009,999	\$26,181,608	-1.00	20.00
CHAPTER 1289, AS ADOPTED	\$11,451,501	\$82,211,216	45.85	133.15	\$8,489,077	\$82,211,216	45.85	133.15
Percentage Change	53.11%	46.73%	-2.13%	17.68%	13.50%	46.73%	-2.13%	17.68%
Department of Fire Programs								
2020-22 Base Budget, Chapt. 854	\$2,426,347	\$39,242,373	29.00	49.00	\$2,426,347	\$39,242,373	29.00	49.00
Adopted Increases								
Provide general fund appropriation to support one position	\$24,886	\$74,660	0.25	0.75	\$24,886	\$74,660	0.25	0.75
Increase nongeneral fund appropriation for anticipated distributions from the Fire Programs Fund	\$0	\$3,691,684	0.00	0.00	\$0	\$5,610,644	0.00	0.00
Increase nongeneral fund appropriation for Fire Services Training and Professional Development	\$0	\$1,199,183	0.00	0.00	\$0	\$1,199,183	0.00	0.00
Base Budget Adjustments	\$107,128	\$159,580	0.00	0.00	\$107,128	\$159,580	0.00	0.00
Total Increases	\$132,014	\$5,125,107	0.25	0.75	\$132,014	\$7,044,067	0.25	0.75
Adopted Decreases								
Unallot spending increases in response to potential revenue shortfall	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$132,014	\$5,125,107	0.25	0.75	\$132,014	\$7,044,067	0.25	0.75
CHAPTER 1289, AS ADOPTED	\$2,558,361	\$44,367,480	29.25	49.75	\$2,558,361	\$46,286,440	29.25	49.75
Percentage Change	5.44%	13.06%	0.86%	1.53%	5.44%	17.95%	0.86%	1.53%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Department of Forensic Science								
2020-22 Base Budget, Chapt. 854	\$50,014,798	\$2,259,770	326.00	2.00	\$50,014,798	\$2,259,770	326.00	2.00
Adopted Increases								
Increase federal fund appropriation and position level	\$0	\$125,300	0.00	1.00	\$0	\$70,000	0.00	1.00
Fund laboratory equipment maintenance contracts	\$248,000	\$0	0.00	0.00	\$368,000	\$0	0.00	0.00
Fund information technology analyst positions	\$185,160	\$0	2.00	0.00	\$246,880	\$0	2.00	0.00
Base Budget Adjustments	\$2,591,176	\$29,210	0.00	0.00	\$2,591,176	\$29,210	0.00	0.00
Total Increases	\$3,024,336	\$154,510	2.00	1.00	\$3,206,056	\$99,210	2.00	1.00
Adopted Decreases								
Unallot spending increases in response to potential revenue shortfall	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$3,024,336	\$154,510	2.00	1.00	\$3,206,056	\$99,210	2.00	1.00
CHAPTER 1289, AS ADOPTED	\$53,039,134	\$2,414,280	328.00	3.00	\$53,220,854	\$2,358,980	328.00	3.00
Percentage Change	6.05%	6.84%	0.61%	50.00%	6.41%	4.39%	0.61%	50.00%
Department of Juvenile Justice								
2020-22 Base Budget, Chapt. 854	\$212,043,173	\$10,432,555	2,150.50	22.00	\$212,043,173	\$10,432,555	2,150.50	22.00
Adopted Increases								
Base Budget Adjustments	\$10,239,694	\$47,448	0.00	0.00	\$10,239,694	\$47,448	0.00	0.00
Total Increases	\$10,239,694	\$47,448	0.00	0.00	\$10,239,694	\$47,448	0.00	0.00
Adopted Decreases								
Realize anticipated savings from changes to information technology services	(\$512,330)	\$0	0.00	0.00	(\$512,330)	\$0	0.00	0.00
Total Decreases	(\$512,330)	\$0	0.00	0.00	(\$512,330)	\$0	0.00	0.00
Total: Adopted Amendments	\$9,727,364	\$47,448	0.00	0.00	\$9,727,364	\$47,448	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$221,770,537	\$10,480,003	2,150.50	22.00	\$221,770,537	\$10,480,003	2,150.50	22.00
Percentage Change	4.59%	0.45%	0.00%	0.00%	4.59%	0.45%	0.00%	0.00%
Department of State Police								
2020-22 Base Budget, Chapt. 854	\$308,455,332	\$67,398,758	2,641.00	394.00	\$308,455,332	\$67,398,758	2,641.00	394.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
Restore Civilian Sex Offender Investigative Positions	\$2,921,927	\$0	43.00	0.00	\$2,921,927	\$0	43.00	0.00
Community Policing Act	\$4,480,829	\$0	11.00	0.00	\$1,479,302	\$0	11.00	0.00
Cold Case Searchable Database	\$110,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide nongeneral fund appropriation and positions to support the safety division	\$0	\$619,709	0.00	3.00	\$0	\$360,868	0.00	3.00
Provide funding for various proposed legislation	\$2,408,835	\$0	10.00	0.00	\$1,228,233	\$0	10.00	0.00
Provide funding for assault weapons ban legislation	\$2,412,825	\$0	18.00	0.00	\$1,587,203	\$0	18.00	0.00
Fund record sealing reform legislation	\$108,800	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Convert sex offender investigative unit civilian positions to troopers	\$5,106,720	\$0	0.00	0.00	\$1,396,637	\$0	0.00	0.00
Base Budget Adjustments	\$10,253,657	\$2,131,938	0.00	0.00	\$10,253,657	\$2,131,938	0.00	0.00
Total Increases	\$27,803,593	\$2,751,647	82.00	3.00	\$18,866,959	\$2,492,806	82.00	3.00
Adopted Decreases								
Unallot spending increases in response to potential revenue shortfall	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Add language pertaining to research grant information sharing	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Offset E-Summons Revenue	(\$262,000)	\$0	0.00	0.00	(\$262,000)	\$0	0.00	0.00
Proposed Assault Weapons Ban Funding	(\$2,412,825)	\$0	-18.00	0.00	(\$1,587,203)	\$0	-18.00	0.00
Reverse Transition of Sex Offender Investigative Unit Positions to State Troopers	(\$8,028,647)	\$0	-43.00	0.00	(\$4,318,564)	\$0	-43.00	0.00
Remove language prohibiting the purchase or implementation of body-worn camera systems	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Establish lines of credit	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer appropriation and positions for the executive protection unit	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer appropriation and positions for information security officers	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Remove nongeneral fund appropriation for the Drug Abuse Resistance Education (DARE) program	\$0	(\$20,000)	0.00	0.00	\$0	(\$20,000)	0.00	0.00
Create new service area to capture dispatch and telecommunications support	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	(\$10,703,472)	(\$20,000)	-61.00	0.00	(\$6,167,767)	(\$20,000)	-61.00	0.00
Total: Adopted Amendments	\$17,100,121	\$2,731,647	21.00	3.00	\$12,699,192	\$2,472,806	21.00	3.00
CHAPTER 1289, AS ADOPTED	\$325,555,453	\$70,130,405	2,662.00	397.00	\$321,154,524	\$69,871,564	2,662.00	397.00
Percentage Change	5.54%	4.05%	0.80%	0.76%	4.12%	3.67%	0.80%	0.76%
Virginia Parole Board								
2020-22 Base Budget, Chapt. 854	\$1,787,462	\$0	12.00	0.00	\$1,787,462	\$0	12.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
Provide funding to support medical conditional release	\$39,023	\$0	0.00	0.00	\$39,023	\$0	0.00	0.00
Provide funding to support compassionate release	\$156,092	\$0	0.00	0.00	\$195,115	\$0	0.00	0.00
Provide funding for part-time investigators	\$406,392	\$0	0.00	0.00	\$406,392	\$0	0.00	0.00
Provide funding for a part-time release planning coordinator position	\$42,319	\$0	0.00	0.00	\$42,319	\$0	0.00	0.00
Base Budget Adjustments	\$44,352	\$0	0.00	0.00	\$44,352	\$0	0.00	0.00
Total Increases	\$688,178	\$0	0.00	0.00	\$727,201	\$0	0.00	0.00
Adopted Decreases								
Unallot spending increases in response to potential revenue shortfall	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Parole Board Positions Tied to Legislation	(\$195,115)	\$0	0.00	0.00	(\$234,138)	\$0	0.00	0.00
Establish line of credit	\$0	\$50,000	0.00	0.00	\$0	\$50,000	0.00	0.00
Total Decreases	(\$195,115)	\$50,000	0.00	0.00	(\$234,138)	\$50,000	0.00	0.00
Total: Adopted Amendments	\$493,063	\$50,000	0.00	0.00	\$493,063	\$50,000	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$2,280,525	\$50,000	12.00	0.00	\$2,280,525	\$50,000	12.00	0.00
Percentage Change	27.58%	0.00%	0.00%	0.00%	27.58%	0.00%	0.00%	0.00%

Total: Public Safety								
2018-2020 Base Budget, Chapter 836	\$2,038,124,884	\$1,107,274,088	17,583.85	2,255.15	\$2,038,124,884	\$1,107,274,088	17,583.85	2,255.15
Adopted Amendments								
Total Increases	\$180,793,076	\$117,234,628	112.25	99.75	\$177,090,780	\$166,710,540	112.25	200.75
Total Decreases	(\$16,998,576)	\$145,000	-62.00	15.00	(\$8,648,597)	\$145,000	-62.00	15.00
Total: Adopted Amendments	\$163,794,500	\$117,379,628	50.25	114.75	\$168,442,183	\$166,855,540	50.25	215.75
CHAPTER 1289, AS ADOPTED	\$2,201,919,384	\$1,224,653,716	17,634.10	2,369.90	\$2,206,567,067	\$1,274,129,628	17,634.10	2,470.90
Percentage Change	8.04%	10.60%	0.29%	5.09%	8.26%	15.07%	0.29%	9.57%

Transportation

Secretary of Transportation

2020-22 Base Budget, Chapt. 854	\$0	\$916,840	0.00	6.00	\$0	\$916,840	0.00	6.00
Adopted Increases								
Base Budget Adjustments	\$0	\$37,055	0.00	0.00	\$0	\$37,055	0.00	0.00
Total Increases	\$0	\$37,055	0.00	0.00	\$0	\$37,055	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022				
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions	
Adopted Decreases									
Amend language to delay Six-Year Improvement Program update	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Virginia Passenger Rail Authority	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Drainage Outfalls	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Transit Ridership Incentive Program	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Reflect Provisions of HB 1414 / SB 890	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Total Decreases		\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Total: Adopted Amendments		\$0	\$37,055	0.00	0.00	\$0	\$37,055	0.00	0.00
CHAPTER 1289, AS ADOPTED		\$0	\$953,895	0.00	6.00	\$0	\$953,895	0.00	6.00
Percentage Change		0.00%	4.04%	0.00%	0.00%	0.00%	4.04%	0.00%	0.00%
Virginia Commercial Space Flight Authority									
2020-22 Base Budget, Chapt. 854		\$0	\$15,800,000	0.00	0.00	\$0	\$15,800,000	0.00	0.00
Adopted Increases									
Reflect Changes Associated With HB 1414 & SB 890	\$0	\$2,000,000	0.00	0.00	\$0	\$5,200,000	0.00	0.00	
Build launch team maintenance support facility complex	\$0	\$5,000,000	0.00	0.00	\$0	\$0	0.00	0.00	
Build additional hangar and airfield improvements	\$0	\$2,500,000	0.00	0.00	\$0	\$0	0.00	0.00	
Base Budget Adjustments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Total Increases	\$0	\$9,500,000	0.00	0.00	\$0	\$5,200,000	0.00	0.00	
Adopted Decreases									
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Total: Adopted Amendments	\$0	\$9,500,000	0.00	0.00	\$0	\$5,200,000	0.00	0.00	
CHAPTER 1289, AS ADOPTED	\$0	\$25,300,000	0.00	0.00	\$0	\$21,000,000	0.00	0.00	
Percentage Change	0.00%	60.13%	0.00%	0.00%	0.00%	32.91%	0.00%	0.00%	
Department of Aviation									
2020-22 Base Budget, Chapt. 854	\$30,246	\$35,901,693	0.00	37.00	\$30,246	\$35,901,693	0.00	37.00	
Adopted Increases									
Reflect Changes Associated With HB 1414 & SB 890	\$0	\$2,200,000	0.00	0.00	\$0	\$4,800,000	0.00	0.00	
Align and adjust appropriation	\$0	\$1,565,899	0.00	0.00	\$0	\$1,565,899	0.00	0.00	
Base Budget Adjustments	\$0	\$289,032	0.00	0.00	\$0	\$289,032	0.00	0.00	
Total Increases	\$0	\$4,054,931	0.00	0.00	\$0	\$6,654,931	0.00	0.00	
Adopted Decreases									
Amend language to update code citation	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Total: Adopted Amendments	\$0	\$4,054,931	0.00	0.00	\$0	\$6,654,931	0.00	0.00	
CHAPTER 1289, AS ADOPTED	\$30,246	\$39,956,624	0.00	37.00	\$30,246	\$42,556,624	0.00	37.00	
Percentage Change	0.00%	11.29%	0.00%	0.00%	0.00%	18.54%	0.00%	0.00%	
Department of Motor Vehicles									
2020-22 Base Budget, Chapt. 854	\$0	\$293,572,006	0.00	2,080.00	\$0	\$293,572,006	0.00	2,080.00	

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
HB 1211 / SB 34: Driver Privilege Cards	\$0	\$4,700,000	0.00	42.00	\$0	\$4,700,000	0.00	42.00
Reflect Changes Associated With HB 1414 & SB 890	\$0	\$8,000,000	0.00	0.00	\$0	\$12,000,000	0.00	0.00
Provide positions to meet customer demand for REAL ID credentials	\$0	\$0	0.00	100.00	\$0	\$0	0.00	40.00
Increase appropriation for Washington Metropolitan Area Transit Commission increase	\$0	\$21,205	0.00	0.00	\$0	\$21,205	0.00	0.00
Base Budget Adjustments	\$0	\$9,239,272	0.00	0.00	\$0	\$9,239,272	0.00	0.00
Total Increases	\$0	\$21,960,477	0.00	142.00	\$0	\$25,960,477	0.00	82.00
Adopted Decreases								
Restore surcharge for REAL ID driver's licenses	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases		\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$21,960,477	0.00	142.00	\$0	\$25,960,477	0.00	82.00
CHAPTER 1289, AS ADOPTED	\$0	\$315,532,483	0.00	2,222.00	\$0	\$319,532,483	0.00	2,162.00
Percentage Change	0.00%	7.48%	0.00%	6.83%	0.00%	8.84%	0.00%	3.94%
Department of Motor Vehicles Transfer Payments								
2020-22 Base Budget, Chapt. 854	\$0	\$185,846,529	0.00	0.00	\$0	\$185,846,529	0.00	0.00
Adopted Increases								
HB 1541: Central Virginia Transportation Authority	\$0	\$47,093,109	0.00	0.00	\$0	\$51,405,817	0.00	0.00
Move appropriation to appropriate service area	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Base Budget Adjustments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$47,093,109	0.00	0.00	\$0	\$51,405,817	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$47,093,109	0.00	0.00	\$0	\$51,405,817	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$0	\$232,939,638	0.00	0.00	\$0	\$237,252,346	0.00	0.00
Percentage Change	0.00%	25.34%	0.00%	0.00%	0.00%	27.66%	0.00%	0.00%
Department of Rail and Public Transportation								
2020-22 Base Budget, Chapt. 854	\$0	\$590,493,113	0.00	64.00	\$0	\$590,493,113	0.00	64.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
Adjust DRPT Admin Language to Reflect Provisions of HB 1414 / SB 890	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust Mass Transit Fund Language to Reflect Provisions of HB 1414 / SB 890	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust Language to Reflect Provisions of HB 1414 / SB 890	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer appropriation between programs and increase percentage of revenues received	\$0	\$0	0.00	8.00	\$0	\$0	0.00	8.00
Reflect Changes Associated With HB 1414 & SB 890	\$0	\$111,209,215	0.00	0.00	\$0	\$184,413,976	0.00	0.00
Increase Washington Metropolitan Area Transit Authority Capital dedicated appropriation	\$0	\$31,800,000	0.00	0.00	\$0	\$31,800,000	0.00	0.00
Transfer appropriation to support Washington Metropolitan Area Transit Authority Capital Fund	\$0	\$128,200,000	0.00	0.00	\$0	\$128,200,000	0.00	0.00
Base Budget Adjustments	\$0	\$548,227	0.00	0.00	\$0	\$548,227	0.00	0.00
Total Increases	\$0	\$271,757,442	0.00	8.00	\$0	\$344,962,203	0.00	8.00
Adopted Decreases								
Evaluate Extension of Virginia Railway Express Commuter Rail Services	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
SJ 50: Commonwealth Corridor Study	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Convene Workgroup to Review Cap on Payments to WMATA	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Extension of Blue Line to Prince William County	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Connector Bus - Roanoke to Clifton Forge	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$271,757,442	0.00	8.00	\$0	\$344,962,203	0.00	8.00
CHAPTER 1289, AS ADOPTED	\$0	\$862,250,555	0.00	72.00	\$0	\$935,455,316	0.00	72.00
Percentage Change	0.00%	46.02%	0.00%	12.50%	0.00%	58.42%	0.00%	12.50%
Department of Transportation								
2020-22 Base Budget, Chapt. 854	\$40,000,000	\$6,342,181,734	0.00	7,735.00	\$40,000,000	\$6,342,181,734	0.00	7,735.00
Adopted Increases								
Financial Assistance for City/Town Road Maintenance	\$0	\$1,000,000	0.00	0.00	\$0	\$1,000,000	0.00	0.00
HB 1541: Central Virginia Transportation Authority	\$0	\$132,404,673	0.00	0.00	\$0	\$146,752,525	0.00	0.00
Reflect Changes Associated With HB 1414 & SB 890	\$0	\$206,100,000	0.00	0.00	\$0	\$249,500,000	0.00	0.00
Adjust appropriation to reflect updated revenue projections	\$0	\$97,129,770	0.00	0.00	\$0	\$383,938,824	0.00	0.00
Adjust appropriation to reflect financial plan	\$0	\$1,311,836,065	0.00	0.00	\$0	\$634,256,846	0.00	0.00
Base Budget Adjustments	\$0	\$39,515,910	0.00	0.00	\$0	\$39,515,910	0.00	0.00
Total Increases	\$0	\$1,787,986,418	0.00	0.00	\$0	\$1,454,964,105	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
Amend language to provide for indirect cost from the CTF	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Amend language to correct reference for transportation debt service	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Amend language to provide flexibility on use of I-64 toll revenue	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Use CTF to Support Local Road Maintenance	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Prohibition Against Assessing Fee for Unused or Infrequently Used Transponders	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Local Project Administration	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Mobility Talks International	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
VDOT Review of Interstate 664 Corridor	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate GF Support For Transportation Due to Increase in NGF	(\$40,000,000)	\$0	0.00	0.00	(\$40,000,000)	\$0	0.00	0.00
Transfer appropriation to support Washington Metropolitan Area Transit Authority Capital Fund	\$0	(\$128,200,000)	0.00	0.00	\$0	(\$128,200,000)	0.00	0.00
Total Decreases	(\$40,000,000)	(\$128,200,000)	0.00	0.00	(\$40,000,000)	(\$128,200,000)	0.00	0.00
Total: Adopted Amendments	(\$40,000,000)	\$1,659,786,418	0.00	0.00	(\$40,000,000)	\$1,326,764,105	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$0	\$8,001,968,152	0.00	7,735.00	\$0	\$7,668,945,839	0.00	7,735.00
Percentage Change	-100.00%	26.17%	0.00%	0.00%	-100.00%	20.92%	0.00%	0.00%
Motor Vehicle Dealer Board								
2020-22 Base Budget, Chapt. 854	\$0	\$3,061,297	0.00	25.00	\$0	\$3,061,297	0.00	25.00
Adopted Increases								
Base Budget Adjustments	\$0	\$176,597	0.00	0.00	\$0	\$176,597	0.00	0.00
Total Increases	\$0	\$176,597	0.00	0.00	\$0	\$176,597	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$176,597	0.00	0.00	\$0	\$176,597	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$0	\$3,237,894	0.00	25.00	\$0	\$3,237,894	0.00	25.00
Percentage Change	0.00%	5.77%	0.00%	0.00%	0.00%	5.77%	0.00%	0.00%
Virginia Port Authority								
2020-22 Base Budget, Chapt. 854	\$1,000,000	\$222,083,808	0.00	236.00	\$1,000,000	\$222,083,808	0.00	236.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
Port Lease Payment: Technical Correction	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Waterway Maintenance Fund	\$0	\$150,000	0.00	0.00	\$0	\$150,000	0.00	0.00
Reflect Changes Associated With HB 1414 & SB 890	\$0	\$2,200,000	0.00	0.00	\$0	\$5,700,000	0.00	0.00
Provide staffing and appropriation for alignment of administrative functions	\$0	\$1,461,000	0.00	10.00	\$0	\$1,498,840	0.00	10.00
Increase debt service for new Master Equipment Lease borrowing	\$0	\$5,400,000	0.00	0.00	\$0	\$7,400,000	0.00	0.00
Increase appropriation for grant funding	\$0	\$6,000,000	0.00	0.00	\$0	\$6,000,000	0.00	0.00
Increase appropriation for Virginia International Gateway lease	\$0	\$1,650,000	0.00	0.00	\$0	\$4,510,000	0.00	0.00
Increase appropriation for Payment in Lieu of Taxes	\$0	\$76,600	0.00	0.00	\$0	\$80,400	0.00	0.00
Establish positions and appropriation for procurement and information technology staff	\$0	\$1,925,400	0.00	14.00	\$0	\$1,978,376	0.00	14.00
Base Budget Adjustments	\$0	\$5,879,736	0.00	0.00	\$0	\$5,879,736	0.00	0.00
Total Increases	\$0	\$24,742,736	0.00	24.00	\$0	\$33,197,352	0.00	24.00
Adopted Decreases								
Supplant General Fund Support for Support Local Road Maintenance	(\$1,000,000)	\$0	0.00	0.00	(\$1,000,000)	\$0	0.00	0.00
Total Decreases	(\$1,000,000)	\$0	0.00	0.00	(\$1,000,000)	\$0	0.00	0.00
Total: Adopted Amendments	(\$1,000,000)	\$24,742,736	0.00	24.00	(\$1,000,000)	\$33,197,352	0.00	24.00
CHAPTER 1289, AS ADOPTED	\$0	\$246,826,544	0.00	260.00	\$0	\$255,281,160	0.00	260.00
Percentage Change	-100.00%	11.14%	0.00%	10.17%	-100.00%	14.95%	0.00%	10.17%

Total: Transportation								
2018-2020 Base Budget, Chapter 836	\$41,030,246	\$7,689,857,020	0.00	10,183.00	\$41,030,246	\$7,689,857,020	0.00	10,183.00
Adopted Amendments								
Total Increases	\$0	\$2,167,308,765	0.00	174.00	\$0	\$1,922,558,537	0.00	114.00
Total Decreases	(\$41,000,000)	(\$128,200,000)	0.00	0.00	(\$41,000,000)	(\$128,200,000)	0.00	0.00
Total: Adopted Amendments	(\$41,000,000)	\$2,039,108,765	0.00	174.00	(\$41,000,000)	\$1,794,358,537	0.00	114.00
CHAPTER 1289, AS ADOPTED	\$30,246	\$9,728,965,785	0.00	10,357.00	\$30,246	\$9,484,215,557	0.00	10,297.00
Percentage Change	-99.93%	26.52%	0.00%	1.71%	-99.93%	23.33%	0.00%	1.12%

Veterans Services and Homeland Security

Secretary of Veterans Affairs and Defense Affairs

2020-22 Base Budget, Chapt. 854	\$1,470,878	\$2,872,030	4.00	2.00	\$1,470,878	\$2,872,030	4.00	2.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
Amend Camp Pendleton Lease Agreement language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Veterans Care Centers Funding Workgroup	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Camp Pendleton Lease Agreement	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Base Budget Adjustments	(\$4,053)	\$4,863	0.00	0.00	(\$4,053)	\$4,863	0.00	0.00
Total Decreases	(\$4,053)	\$4,863	0.00	0.00	(\$4,053)	\$4,863	0.00	0.00
Total: Adopted Amendments	(\$4,053)	\$4,863	0.00	0.00	(\$4,053)	\$4,863	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$1,466,825	\$2,876,893	4.00	2.00	\$1,466,825	\$2,876,893	4.00	2.00
Percentage Change	-0.28%	0.17%	0.00%	0.00%	-0.28%	0.17%	0.00%	0.00%
Department of Veterans Services								
2020-22 Base Budget, Chapt. 854	\$21,496,312	\$77,220,052	233.00	865.00	\$21,496,312	\$77,220,052	233.00	865.00
Adopted Increases								
Virginia Women Veterans Program	\$106,139	\$0	1.00	0.00	\$106,139	\$0	1.00	0.00
Support mental health and benefits positions and fund maintenance and information technology needs	\$1,045,040	\$0	3.00	0.00	\$1,276,753	\$0	3.00	0.00
Provide funding for the National Museum of the United States Army	\$3,000,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide federal fund appropriation and positions for education, nursing, cemetery, and care center building maintenance initiatives	\$0	\$5,206,139	0.00	25.00	\$0	\$5,211,139	0.00	25.00
Increase nongeneral fund appropriation for federal grant funding	\$0	\$3,000,000	0.00	0.00	\$0	\$3,000,000	0.00	0.00
Fund and staff operations at two new veterans care centers	\$0	\$0	0.00	0.00	\$0	\$12,000,000	0.00	220.00
Base Budget Adjustments	\$1,806,766	\$2,177,025	0.00	0.00	\$1,806,766	\$2,177,025	0.00	0.00
Total Increases	\$5,957,945	\$10,383,164	4.00	25.00	\$3,189,658	\$22,388,164	4.00	245.00
Adopted Decreases								
Unallot spending increases in response to potential revenue shortfall	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Move Administrative Position to Veterans Services Foundation	(\$70,000)	\$0	-1.00	0.00	(\$70,000)	\$0	-1.00	0.00
Reallocate Pass-Through Funding to Veterans Services Foundation	(\$160,000)	\$0	0.00	0.00	(\$160,000)	\$0	0.00	0.00
Virginia Veteran's Parade Field	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Redirect Unneeded V3 Appropriation to Other Veterans Priorities	(\$400,000)	\$0	0.00	0.00	(\$400,000)	\$0	0.00	0.00
Total Decreases	(\$630,000)	\$0	-1.00	0.00	(\$630,000)	\$0	-1.00	0.00
Total: Adopted Amendments	\$5,327,945	\$10,383,164	3.00	25.00	\$2,559,658	\$22,388,164	3.00	245.00
CHAPTER 1289, AS ADOPTED	\$26,824,257	\$87,603,216	236.00	890.00	\$24,055,970	\$99,608,216	236.00	1,110.00
Percentage Change	24.79%	13.45%	1.29%	2.89%	11.91%	28.99%	1.29%	28.32%
Veterans Services Foundation								
2020-22 Base Budget, Chapt. 854	\$115,000	\$796,500	1.00	0.00	\$115,000	\$796,500	1.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
Move Administrative Position to Veterans Services Foundation	\$70,000	\$0	1.00	0.00	\$70,000	\$0	1.00	0.00
Reallocate Pass-Through Funding to Veterans Services Foundation	\$160,000	\$0	0.00	0.00	\$160,000	\$0	0.00	0.00
Base Budget Adjustments	\$6,575	\$0	0.00	0.00	\$6,575	\$0	0.00	0.00
Total Increases	\$236,575	\$0	1.00	0.00	\$236,575	\$0	1.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$236,575	\$0	1.00	0.00	\$236,575	\$0	1.00	0.00
CHAPTER 1289, AS ADOPTED	\$351,575	\$796,500	2.00	0.00	\$351,575	\$796,500	2.00	0.00
Percentage Change	205.72%	0.00%	100.00%	0.00%	205.72%	0.00%	100.00%	0.00%
Department of Military Affairs								
2020-22 Base Budget, Chapt. 854	\$11,025,505	\$57,560,042	54.47	307.03	\$11,025,505	\$57,560,042	54.47	307.03
Adopted Increases								
Increase nongeneral fund appropriation for the ChalleNGe program	\$0	\$436,351	0.00	0.00	\$0	\$436,351	0.00	0.00
Increase nongeneral fund appropriation for defense preparedness program	\$0	\$5,555,794	0.00	0.00	\$0	\$5,555,794	0.00	0.00
Increase funding for state tuition assistance	\$500,000	\$0	0.00	0.00	\$500,000	\$0	0.00	0.00
Increase STARBASE nongeneral fund appropriation	\$0	\$139,000	0.00	0.00	\$0	\$139,000	0.00	0.00
Create STARBASE service area	\$0	\$350,000	0.00	0.00	\$0	\$350,000	0.00	0.00
Base Budget Adjustments	\$495,943	\$1,448,859	0.00	0.00	\$495,943	\$1,448,859	0.00	0.00
Total Increases	\$995,943	\$7,930,004	0.00	0.00	\$995,943	\$7,930,004	0.00	0.00
Adopted Decreases								
Unallot spending increases in response to potential revenue shortfall	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
DMA Tuition Assistance	(\$250,000)	\$0	0.00	0.00	(\$250,000)	\$0	0.00	0.00
Realign agency under new secretariat	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adds language for state active duty pay	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce nongeneral fund appropriation for the ChalleNGe program	\$0	(\$350,000)	0.00	0.00	\$0	(\$350,000)	0.00	0.00
Total Decreases	(\$250,000)	(\$350,000)	0.00	0.00	(\$250,000)	(\$350,000)	0.00	0.00
Total: Adopted Amendments	\$745,943	\$7,580,004	0.00	0.00	\$745,943	\$7,580,004	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$11,771,448	\$65,140,046	54.47	307.03	\$11,771,448	\$65,140,046	54.47	307.03
Percentage Change	6.77%	13.17%	0.00%	0.00%	6.77%	13.17%	0.00%	0.00%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Total: Veterans Services and Homeland Security								
2018-2020 Base Budget, Chapter 836	\$34,107,695	\$138,448,624	292.47	1,174.03	\$34,107,695	\$138,448,624	292.47	1,174.03
Adopted Amendments								
Total Increases	\$7,190,463	\$18,313,168	5.00	25.00	\$4,422,176	\$30,318,168	5.00	245.00
Total Decreases	(\$884,053)	(\$345,137)	-1.00	0.00	(\$884,053)	(\$345,137)	-1.00	0.00
Total: Adopted Amendments	\$6,306,410	\$17,968,031	4.00	25.00	\$3,538,123	\$29,973,031	4.00	245.00
CHAPTER 1289, AS ADOPTED	\$40,414,105	\$156,416,655	296.47	1,199.03	\$37,645,818	\$168,421,655	296.47	1,419.03
Percentage Change	18.49%	12.98%	1.37%	2.13%	10.37%	21.65%	1.37%	20.87%

Central Appropriations

Central Appropriations-Administration

2020-22 Base Budget, Chapt. 854	\$273,058,763	\$122,853,721	0.00	0.00	\$273,058,763	\$122,853,721	0.00	0.00
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SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
Provide funding for Slavery and Freedom Heritage Site in Richmond	\$1,000,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust funding for Human Resource Service Center (HRSC) charges	\$105,615	\$0	0.00	0.00	\$64,692	\$0	0.00	0.00
Adjust funding for Line of Duty Act premiums	\$123,828	\$0	0.00	0.00	\$123,828	\$0	0.00	0.00
Adjust funding for agency health insurance premium costs	\$12,686,545	\$0	0.00	0.00	\$53,914,186	\$0	0.00	0.00
Adjust funding for changes in general liability insurance premiums	\$994,019	\$0	0.00	0.00	\$994,019	\$0	0.00	0.00
Adjust funding for changes in rent charged to state agencies	\$1,934,068	\$0	0.00	0.00	\$2,709,940	\$0	0.00	0.00
Adjust funding for costs of the University of Virginia's health insurance plan	\$479,937	\$0	0.00	0.00	\$479,937	\$0	0.00	0.00
Adjust funding for other post-employment benefit programs	\$42,406	\$0	0.00	0.00	\$46,702	\$0	0.00	0.00
Adjust funding for state employee retirement costs	\$15,749,697	\$0	0.00	0.00	\$16,434,460	\$0	0.00	0.00
Adjust funding to agencies for information technology auditors and security officers (VITA)	\$180,746	\$0	0.00	0.00	\$180,746	\$0	0.00	0.00
Provide funding for integrated workforce case management systems	\$1,050,000	\$0	0.00	0.00	\$800,000	\$0	0.00	0.00
Fund Cardinal Human Capital Management internal service fund charges	\$0	\$0	0.00	0.00	\$10,053,913	\$0	0.00	0.00
Transfer funding for Human Resource Service Center charges	\$670,209	\$0	0.00	0.00	\$670,209	\$0	0.00	0.00
Provide funding for Redistricting Commission	\$1,069,500	\$0	0.00	0.00	\$1,069,500	\$0	0.00	0.00
Adjust Funding for Internal Service Funds for Salary Increases	\$161,465	\$0	0.00	0.00	\$223,189	\$0	0.00	0.00
Provide funding for reinsurance program	\$73,000,000	\$0	0.00	0.00	\$73,000,000	\$0	0.00	0.00
Provide funding for uncommitted contingencies	\$100,000,000	\$0	0.00	0.00	\$100,000,000	\$0	0.00	0.00
Repay line of credit for agencies' virtualization and cloud-readiness activities	\$2,508,847	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Restore funding for obesity and tobacco prevention	\$0	\$1,734,940	0.00	0.00	\$0	\$1,716,867	0.00	0.00
Upgrade the Integrated Flood Observation and Warning System (IFLOWS)	\$1,000,000	\$0	0.00	0.00	\$1,000,000	\$0	0.00	0.00
Adjust Funding for Line of Duty Act to Reflect Adopted Legislation	\$78,811	\$0	0.00	0.00	\$78,811	\$0	0.00	0.00
HB 438/SB 561 - Workers Compensation Coverage for PTSD	\$418,085	\$0	0.00	0.00	\$418,085	\$0	0.00	0.00
Reduce Amortization Period for Retiree Health Credit	\$3,881,799	\$0	0.00	0.00	\$4,050,565	\$0	0.00	0.00
HB 395/SB 7 - Funding for Minimum Wage Increase	\$1,398,067	\$0	0.00	0.00	\$4,627,062	\$0	0.00	0.00
State and State Supported Employee Compensation Package	\$118,087,286	\$0	0.00	0.00	\$146,766,525	\$0	0.00	0.00
HB 1495/SB 54 - Retired Law-Enforcement Officers Employed as School SSOs	\$144,000	\$0	0.00	0.00	\$144,000	\$0	0.00	0.00
Provide additional funding for Tech Talent Investment Program	\$15,200,000	\$0	0.00	0.00	\$15,200,000	\$0	0.00	0.00
Total Increases	\$351,964,930	\$1,734,940	0.00	0.00	\$433,050,369	\$1,716,867	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
Vaping Education and Marketing	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce Appropriation for the Tobacco Region Revitalization Commission	\$0	(\$50,000,000)	0.00	0.00	\$0	(\$50,000,000)	0.00	0.00
Transfer funding for the Department of Corrections' electronic health records system to DOC	(\$3,000,000)	\$0	0.00	0.00	(\$3,000,000)	\$0	0.00	0.00
Adjust funding for changes in Cardinal Financial System charges	(\$1,869,798)	\$0	0.00	0.00	(\$2,119,765)	\$0	0.00	0.00
Adjust funding for changes in Performance Budgeting System charges	(\$251,280)	\$0	0.00	0.00	(\$225,171)	\$0	0.00	0.00
Adjust funding for changes in agency information technology costs (VITA rates)	(\$53,532,859)	\$0	0.00	0.00	(\$49,334,139)	\$0	0.00	0.00
Adjust funding for state workers' compensation premiums	(\$875,937)	\$0	0.00	0.00	(\$591,123)	\$0	0.00	0.00
Base Budget Adjustments	(\$237,832,299)	\$0	0.00	0.00	(\$237,832,299)	\$0	0.00	0.00
Transfer Management Fellows Program to agency within DHRM	(\$1,242,339)	\$0	0.00	0.00	(\$1,242,339)	\$0	0.00	0.00
Unallot spending increases in response to potential revenue shortfall	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Restore MSA Payment Allocation to Medicaid	\$0	(\$1,734,940)	0.00	0.00	\$0	(\$1,716,867)	0.00	0.00
Eliminate 2021 State Employee Health Insurance Premium Increase	(\$13,165,482)	\$0	0.00	0.00	(\$13,165,482)	\$0	0.00	0.00
Remove and Redirect Funding for Reinsurance Program	(\$73,000,000)	\$0	0.00	0.00	(\$73,000,000)	\$0	0.00	0.00
Remove Uncommitted Contingencies Funding	(\$100,000,000)	\$0	0.00	0.00	(\$100,000,000)	\$0	0.00	0.00
Amend redistricting funding language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
COVID-19 response authority	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust funding for the Personnel Management Information System (PMIS) internal service fund	(\$316,114)	\$0	0.00	0.00	(\$330,518)	\$0	0.00	0.00
Total Decreases	(\$485,086,108)	(\$51,734,940)	0.00	0.00	(\$480,840,836)	(\$51,716,867)	0.00	0.00
Total: Adopted Amendments	(\$133,121,178)	(\$50,000,000)	0.00	0.00	(\$47,790,467)	(\$50,000,000)	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$139,937,585	\$72,853,721	0.00	0.00	\$225,268,296	\$72,853,721	0.00	0.00
Percentage Change	-48.75%	-40.70%	0.00%	0.00%	-17.50%	-40.70%	0.00%	0.00%
Total: Central Appropriations								
2018-2020 Base Budget, Chapter 836	\$273,058,763	\$122,853,721	0.00	0.00	\$273,058,763	\$122,853,721	0.00	0.00
Adopted Amendments								
Total Increases	\$351,964,930	\$1,734,940	0.00	0.00	\$433,050,369	\$1,716,867	0.00	0.00
Total Decreases	(\$485,086,108)	(\$51,734,940)	0.00	0.00	(\$480,840,836)	(\$51,716,867)	0.00	0.00
Total: Adopted Amendments	(\$133,121,178)	(\$50,000,000)	0.00	0.00	(\$47,790,467)	(\$50,000,000)	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$139,937,585	\$72,853,721	0.00	0.00	\$225,268,296	\$72,853,721	0.00	0.00
Percentage Change	-48.75%	-40.70%	0.00%	0.00%	-17.50%	-40.70%	0.00%	0.00%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Total: Executive Branch Agencies	Note: Excludes Legislative, Judicial, Independent, and Non-state agencies							
2014-2016 Base Budget, Chapter 806	\$22,142,953,430	\$38,556,246,119	49,414.41	65,989.73	\$22,142,953,430	\$38,556,246,119	49,414.41	65,989.73
Adopted Amendments								
Total Increases	\$2,453,016,393	\$4,169,568,148	525.81	706.78	\$3,440,343,667	\$5,236,954,079	633.31	1,237.78
Total Decreases	(\$1,624,378,366)	(\$368,581,249)	-1,046.06	-79.89	(\$1,639,296,673)	(\$724,268,386)	-1,046.06	-229.89
Total: Adopted Amendments	\$828,638,027	\$3,800,986,899	-520.25	626.89	\$1,801,046,994	\$4,512,685,693	-412.75	1,007.89
CHAPTER 1289, AS ADOPTED	\$22,971,591,457	\$42,357,233,018	48,894.16	66,616.62	\$23,944,000,424	\$43,068,931,812	49,001.66	66,997.62
Percentage Change	3.74%	9.86%	-1.05%	0.95%	8.13%	11.70%	-0.84%	1.53%

Independent Agencies

State Corporation Commission

2020-22 Base Budget, Chapt. 854	\$101,278	\$109,629,950	0.00	676.00	\$101,278	\$109,629,950	0.00	676.00
Adopted Increases								
HB 789 - Consumer Lending Regulations	\$0	\$69,710	0.00	2.00	\$0	\$297,070	0.00	4.00
HB 1553 - Regulation of Debt Settlement Service Providers	\$0	\$23,240	0.00	1.00	\$0	\$245,580	0.00	3.00
Provide oversight of qualified education loan servicers	\$0	\$123,455	0.00	0.00	\$0	\$211,390	0.00	2.00
Establish state health benefit exchange	\$0	\$8,220,000	0.00	20.00	\$0	\$13,249,000	0.00	30.00
Increase Uninsured Motorists Fund appropriation	\$0	\$2,897,520	0.00	0.00	\$0	\$3,319,219	0.00	0.00
Base Budget Adjustments	\$2,393	\$2,611,050	0.00	0.00	\$2,393	\$2,611,050	0.00	0.00
Total Increases	\$2,393	\$13,944,975	0.00	23.00	\$2,393	\$19,933,309	0.00	39.00
Adopted Decreases								
HIRC Review of Hearing Aid Coverage	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
SCC Delayed Effective Date	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reallocate administration of regulatory services	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Allocate funding to replace the MarketPro System	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Allocate funding to redesign website	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$2,393	\$13,944,975	0.00	23.00	\$2,393	\$19,933,309	0.00	39.00
CHAPTER 1289, AS ADOPTED	\$103,671	\$123,574,925	0.00	699.00	\$103,671	\$129,563,259	0.00	715.00
Percentage Change	2.36%	12.72%	0.00%	3.40%	2.36%	18.18%	0.00%	5.77%
State Lottery Department								
2020-22 Base Budget, Chapt. 854	\$0	\$452,661,539	0.00	308.00	\$0	\$452,661,539	0.00	308.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
HB 896 / SB 384: Sports Betting Implementation	\$0	\$2,250,000	0.00	5.00	\$0	\$2,250,000	0.00	5.00
HB 1383 / SB 922: iLottery Implementation	\$0	\$0	0.00	10.00	\$0	\$0	0.00	10.00
HB 4 / SB 36: Casino Gaming Implementation	\$0	\$0	0.00	96.00	\$0	\$0	0.00	96.00
Purchase lottery retail and advertisement equipment	\$0	\$3,500,000	0.00	0.00	\$0	\$0	0.00	0.00
Base Budget Adjustments	\$0	\$1,302,331	0.00	0.00	\$0	\$1,302,331	0.00	0.00
Total Increases	\$0	\$7,052,331	0.00	111.00	\$0	\$3,552,331	0.00	111.00
Adopted Decreases								
Lottery Sales Agent Work Group	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Realign operating budget	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$7,052,331	0.00	111.00	\$0	\$3,552,331	0.00	111.00
CHAPTER 1289, AS ADOPTED	\$0	\$459,713,870	0.00	419.00	\$0	\$456,213,870	0.00	419.00
Percentage Change	0.00%	1.56%	0.00%	36.04%	0.00%	0.78%	0.00%	36.04%
Virginia College Savings Plan								
2020-22 Base Budget, Chapt. 854	\$0	\$280,120,929	0.00	115.00	\$0	\$280,120,929	0.00	115.00
Adopted Increases								
VCSP - SOAR Program	\$0	\$1,000,000	0.00	0.00	\$0	\$1,000,000	0.00	0.00
VCSP - ABLEnow Program	\$0	\$1,250,000	0.00	0.00	\$0	\$1,250,000	0.00	0.00
Provide customer support and fraud prevention services	\$0	\$376,293	0.00	10.00	\$0	\$751,854	0.00	10.00
Fund personnel expenses	\$0	\$884,304	0.00	0.00	\$0	\$884,304	0.00	0.00
Fund data security initiatives and operating expenses	\$0	\$1,696,462	0.00	0.00	\$0	\$2,472,467	0.00	0.00
Base Budget Adjustments	\$0	\$605,181	0.00	0.00	\$0	\$605,181	0.00	0.00
Total Increases	\$0	\$5,812,240	0.00	10.00	\$0	\$6,963,806	0.00	10.00
Adopted Decreases								
Online System Enhancements	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$5,812,240	0.00	10.00	\$0	\$6,963,806	0.00	10.00
CHAPTER 1289, AS ADOPTED	\$0	\$285,933,169	0.00	125.00	\$0	\$287,084,735	0.00	125.00
Percentage Change	0.00%	2.07%	0.00%	8.70%	0.00%	2.49%	0.00%	8.70%
Virginia Retirement System								
2020-22 Base Budget, Chapt. 854	\$80,000	\$93,942,369	0.00	368.00	\$80,000	\$93,942,369	0.00	368.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
Administrative Funding for VRS to Enact Legislation	\$0	\$785,000	0.00	0.00	\$0	\$106,000	0.00	0.00
Strengthen regulatory compliance	\$0	\$515,368	0.00	3.00	\$0	\$820,368	0.00	3.00
Refresh existing voice technology hardware	\$0	\$175,000	0.00	0.00	\$0	\$725,400	0.00	0.00
Replace financial management system	\$0	\$731,500	0.00	0.00	\$0	\$100,000	0.00	0.00
Migrate information technology services and data to the cloud	\$0	\$4,074,809	0.00	3.00	\$0	\$4,245,609	0.00	3.00
Manage investment portfolio	\$0	\$0	0.00	0.00	\$0	\$501,526	0.00	1.00
Increase member access to agency resources	\$0	\$307,568	0.00	3.00	\$0	\$403,484	0.00	4.00
Implement information technology security enhancements	\$0	\$2,268,011	0.00	3.00	\$0	\$1,724,411	0.00	3.00
Fund in-house and private investment activities	\$0	\$1,357,370	0.00	2.00	\$0	\$1,835,874	0.00	3.00
Continue fraud detection and prevention practices	\$0	\$468,504	0.00	1.00	\$0	\$470,979	0.00	1.00
Base Budget Adjustments	\$0	\$986,682	0.00	0.00	\$0	\$1,146,659	0.00	0.00
Total Increases	\$0	\$11,669,812	0.00	15.00	\$0	\$12,080,310	0.00	18.00
Adopted Decreases								
Realign operating budget	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$11,669,812	0.00	15.00	\$0	\$12,080,310	0.00	18.00
CHAPTER 1289, AS ADOPTED	\$80,000	\$105,612,181	0.00	383.00	\$80,000	\$106,022,679	0.00	386.00
Percentage Change	0.00%	12.42%	0.00%	4.08%	0.00%	12.86%	0.00%	4.89%
Virginia Workers' Compensation Commission								
2020-22 Base Budget, Chapt. 854	\$0	\$50,518,877	0.00	297.00	\$0	\$50,518,877	0.00	297.00
Adopted Increases								
HB 1558 - Workers' Comp. Ombudsman Program	\$0	\$335,458	0.00	2.00	\$0	\$294,458	0.00	2.00
Fund medical expenses for victims of sexual assault	\$4,708,576	\$0	0.00	0.00	\$4,708,576	\$0	0.00	0.00
Base Budget Adjustments	\$1,885,000	\$392,272	0.00	0.00	\$1,885,000	\$392,272	0.00	0.00
Total Increases	\$6,593,576	\$727,730	0.00	2.00	\$6,593,576	\$686,730	0.00	2.00
Adopted Decreases								
Unallot spending increases in response to potential revenue shortfall	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reporting Requirement Regarding SAFE Payment Program	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$6,593,576	\$727,730	0.00	2.00	\$6,593,576	\$686,730	0.00	2.00
CHAPTER 1289, AS ADOPTED	\$6,593,576	\$51,246,607	0.00	299.00	\$6,593,576	\$51,205,607	0.00	299.00
Percentage Change	0.00%	1.44%	0.00%	0.67%	0.00%	1.36%	0.00%	0.67%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Total: Independent Agencies								
2018-2020 Base Budget, Chapter 836	\$181,278	\$986,873,664	0.00	1,764.00	\$181,278	\$986,873,664	0.00	1,764.00
Adopted Amendments								
Total Increases	\$6,595,969	\$39,207,088	0.00	161.00	\$6,595,969	\$43,216,486	0.00	180.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$6,595,969	\$39,207,088	0.00	161.00	\$6,595,969	\$43,216,486	0.00	180.00
CHAPTER 1289, AS ADOPTED	\$6,777,247	\$1,026,080,752	0.00	1,925.00	\$6,777,247	\$1,030,090,150	0.00	1,944.00
Percentage Change	3638.59%	3.97%	0.00%	9.13%	3638.59%	4.38%	0.00%	10.20%

State Grants to Nonstate Entities

Nonstate Agencies

2020-22 Base Budget, Chapt. 854	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
Base Budget Adjustments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Total: State Grants to Nonstate Entities								
2018-2020 Base Budget, Chapter 836	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Amendments								
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 1289, AS ADOPTED	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1289

	FY 2021				FY 2022			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Total: All Operating Expenses								
2020-2022 Base Budget, Chapter 836	\$22,747,795,510	\$39,580,725,336	53,302.62	67,892.23	\$22,747,795,510	\$39,580,725,336	53,302.62	67,892.23
Adopted Amendments								
Total Increases	\$2,504,806,822	\$4,210,568,063	726.81	867.78	\$3,495,610,385	\$5,281,963,392	874.31	1,417.78
Total Decreases	(\$1,634,648,658)	(\$368,586,258)	-1,046.06	-79.89	(\$1,650,640,049)	(\$724,273,395)	-1,046.06	-229.89
Total: Adopted Amendments	\$870,158,164	\$3,841,981,805	-319.25	787.89	\$1,844,970,336	\$4,557,689,997	-171.75	1,187.89
CHAPTER 1289, AS INTRODUCED	\$23,617,953,674	\$43,422,707,141	52,983.37	68,680.12	\$24,592,765,846	\$44,138,415,333	53,130.87	69,080.12
Percentage Change	3.83%	9.71%	-0.60%	1.16%	8.11%	11.51%	-0.32%	1.75%