

# **APPENDIX A**

Direct Aid to Public Education  
2020-21 Summary

Adopted Amendments Chapter 1289 (HB 30, as Introduced): 2020-2021 Direct Aid to Public Education Estimated Distribution

School Division	Key Data Elements			Conference Amendments to HB 30, as Introduced										Reconvened Amendments		FY 2021 Estimated Distribution Chapter 1289 (HB 30, as Amended)
	2020-22 Comp. Index	FY 2021 Projected Unadjusted ADM	HB 30 Introduced Budget FY 2021	Tech. Upd: VPSA Grants; State Operated Programs; LCI Montgomery; VPI+ Consolidation	Update Sales Tax in FY 2021	Eliminate Games of Skill Funding	Enrollment Loss Funding	Increase Cost of Competing Adjustment for Support Positions (10.6% to 16%)	ELL Teachers (18.5 FTEs per 1,000 ELL students)	Retiree Health Care Credit for Support Staff (HB 1513)	2% Compensation Supplement FY 2021	Infrastructure & Operations Per Pupil (formerly Supplemental Lottery PPA)	Update No- Loss Payments	School Counselors Funded at FY 2020 Ratios	Unallotted Spending <sup>1</sup>	
ACCOMACK	0.3374	4,945	\$37,541,009	\$14,967	\$1,807	(\$233,598)	\$0	(\$3,603)	(\$53,253)	\$3,603	\$470,370	\$191,361	\$0	(\$97,615)	(\$813,465)	\$37,021,584
ALBEMARLE	0.6449	14,227	61,625,040	56,416	11,351	(360,146)	0	(5,144)	(42,044)	5,144	664,897	295,029	0	(151,200)	(932,629)	\$61,166,713
ALLEGHANY	0.2819	1,790	14,733,691	9,986	698	(91,628)	207,486	(1,359)	(516)	1,359	183,589	75,061	0	(38,350)	(509,535)	\$14,570,482
AMELIA	0.3479	1,616	11,849,766	4,990	785	(75,123)	99,278	0	(2,807)	1,109	148,429	61,539	0	(31,331)	(332,157)	\$11,724,478
AMHERST	0.3141	3,993	30,934,877	14,971	1,618	(195,227)	0	(2,905)	(1,968)	5,809	381,448	159,928	0	(84,826)	(623,593)	\$30,590,132
APPOMATTOX	0.2978	2,215	17,142,076	9,984	804	(110,893)	0	(1,639)	(1,511)	1,639	217,300	90,842	0	(44,736)	(347,438)	\$16,956,427
ARLINGTON	0.8000	26,962	82,476,477	79,946	25,053	(384,428)	0	273,797	(115,996)	10,951	789,667	314,920	0	(177,843)	(1,601,548)	\$81,690,996
AUGUSTA	0.3769	9,843	62,412,426	37,439	4,539	(437,234)	0	(6,327)	(11,625)	6,327	764,720	358,178	0	(173,251)	(1,157,188)	\$61,798,004
BATH	0.8000	484	1,784,585	(1)	441	(6,895)	4,254	(101)	0	101	16,245	169,571	0	(2,760)	(31,019)	\$1,934,422
BEDFORD	0.3132	9,243	63,631,558	24,935	4,179	(452,558)	0	(6,529)	(4,435)	6,529	813,624	370,732	0	(191,524)	(1,123,933)	\$63,072,577
BLAND	0.3380	645	4,796,842	(4)	275	(30,450)	63,547	(443)	0	443	61,375	65,623	0	(11,671)	(143,982)	\$4,801,554
BOTETOURT	0.3975	4,534	27,808,046	12,472	2,189	(194,765)	0	(2,769)	(4,323)	2,769	356,540	159,550	0	(78,694)	(451,020)	\$27,609,995
BRUNSWICK	0.4290	1,419	12,884,991	(138,058)	952	(57,759)	70,679	(880)	(1,639)	1,096	147,352	47,316	(60,278)	(25,594)	(1,188,917)	\$11,679,261
BUCHANAN	0.2975	2,414	19,967,970	2,483	948	(120,901)	267,034	(1,875)	(1,008)	1,875	251,372	99,040	0	(56,265)	(688,549)	\$19,722,124
BUCKINGHAM	0.3422	1,975	15,537,146	12,486	873	(92,638)	0	(1,417)	(472)	1,417	187,308	75,888	0	(41,213)	(358,136)	\$15,321,242
CAMPBELL	0.2878	7,565	54,917,300	32,446	2,620	(384,119)	0	(5,650)	(12,265)	5,650	692,639	314,667	0	(148,569)	(1,102,280)	\$54,312,439
CAROLINE	0.3553	4,115	28,685,629	14,973	1,934	(189,105)	0	(2,794)	(10,178)	2,794	351,166	154,913	0	(84,387)	(575,017)	\$28,349,928
CARROLL	0.2749	3,451	28,108,389	(11,025)	1,249	(178,414)	0	(2,671)	(9,366)	2,761	358,574	146,154	0	(77,916)	(630,576)	\$27,707,159
CHARLES CITY	0.5880	553	3,648,006	4,998	528	(16,241)	10,756	(244)	0	244	38,875	128,327	0	(6,347)	(81,578)	\$3,727,324
CHARLOTTE	0.2444	1,613	13,844,183	7,488	507	(86,895)	168,668	(1,306)	(1,085)	1,306	178,566	71,183	0	(39,298)	(471,750)	\$13,671,566
CHESTERFIELD	0.3584	62,538	396,900,594	(718,664)	24,544	(2,860,463)	0	(41,186)	(383,973)	82,372	5,065,609	2,343,269	0	(1,208,652)	(6,943,474)	\$392,259,977
CLARKE	0.5729	1,846	9,288,227	2,492	1,440	(56,196)	0	9,552	(3,135)	796	109,333	46,035	(95,816)	(23,436)	(141,656)	\$9,137,637
CRAIG	0.3336	543	4,591,345	(3)	266	(25,799)	30,824	(384)	0	384	58,619	86,146	0	(9,680)	(113,554)	\$4,618,164
CULPEPER	0.3741	8,450	55,526,809	27,447	3,858	(377,029)	0	71,867	(79,925)	5,528	692,449	308,858	0	(167,184)	(1,121,299)	\$54,891,379
CUMBERLAND	0.2978	1,181	10,659,907	7,490	471	(59,108)	82,053	(909)	(1,511)	1,818	136,829	48,421	0	(25,610)	(329,030)	\$10,520,822
DICKENSON	0.2471	1,960	17,176,410	9,986	593	(105,223)	0	(1,599)	0	3,198	217,802	86,197	0	(45,043)	(370,222)	\$16,972,099
DINWIDDIE	0.2879	4,223	32,986,171	17,470	1,378	(214,360)	0	0	(7,665)	6,394	414,707	175,602	0	(96,338)	(681,348)	\$32,602,011
ESSEX	0.4636	1,235	8,677,984	4,993	774	(47,238)	0	(733)	(2,310)	1,467	100,902	38,697	0	(21,264)	(192,095)	\$8,561,176
FAIRFAX	0.6541	180,549	799,481,877	499,205	141,609	(4,452,203)	0	3,299,192	(1,516,663)	51	9,393,745	3,647,211	0	(1,932,638)	(15,969,984)	\$792,591,401
FAUQUIER	0.5879	10,894	53,067,247	14,954	8,053	(320,052)	0	54,766	(32,360)	4,621	638,410	262,183	0	(128,939)	(843,485)	\$52,725,397
FLOYD	0.3418	1,761	12,896,318	4,989	887	(82,641)	124,736	(1,213)	(2,834)	1,213	160,049	67,698	0	(35,525)	(373,440)	\$12,760,236
FLUVANNA	0.3940	3,389	22,944,486	7,480	1,737	(146,404)	0	(2,044)	(3,478)	4,295	303,320	119,933	0	(56,751)	(384,247)	\$22,788,327
FRANKLIN	0.3953	6,451	44,744,695	22,461	3,559	(278,103)	0	(4,126)	(6,943)	4,126	542,077	227,819	0	(116,658)	(857,772)	\$44,281,135
FREDERICK	0.4120	13,901	86,391,628	(171,954)	6,762	(582,690)	0	100,338	(56,529)	8,361	1,074,751	477,335	0	(237,443)	(1,542,457)	\$85,468,102
GILES	0.2695	2,257	18,126,836	(23,018)	781	(117,533)	0	(1,734)	(524)	1,734	229,373	96,282	0	(50,643)	(364,483)	\$17,897,070
GLOUCESTER	0.3885	5,026	32,113,793	9,968	2,418	(219,090)	0	(3,158)	(3,071)	3,158	393,675	179,477	0	(83,346)	(542,318)	\$31,851,507

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GOOCHLAND	0.8000	2,513	8,181,227	4,995	2,940	(35,832)	0	0	(861)	510	67,751	41,871	0	(15,033)	(100,234)	\$8,147,334
GRAYSON	0.3615	1,514	12,171,767	9,990	785	(68,929)	0	(1,049)	(1,374)	2,097	148,640	56,466	0	(31,446)	(275,598)	\$12,011,349
GREENE	0.3446	2,892	20,496,170	7,480	1,341	(135,145)	0	(1,962)	(7,996)	1,962	250,202	110,710	0	(57,483)	(352,149)	\$20,313,130
GREENSVILLE	0.2799	1,238	10,781,003	7,491	436	(63,544)	67,363	(994)	(1,551)	994	126,711	52,054	0	(27,778)	(321,826)	\$10,620,359
HALIFAX	0.3058	4,437	38,346,115	24,970	1,793	(219,595)	0	(3,364)	(3,487)	3,364	480,761	179,890	0	(97,732)	(851,705)	\$37,861,010
HANOVER	0.4626	17,018	92,540,672	22,406	9,451	(651,985)	0	0	(16,582)	9,225	1,164,963	534,101	0	(280,919)	(1,339,917)	\$91,991,416
HENRICO	0.4279	50,516	311,071,089	(639,224)	25,697	(2,060,308)	0	(30,204)	(227,432)	30,204	3,770,373	1,687,789	0	(852,656)	(5,886,828)	\$306,888,500
HENRY	0.2253	6,938	59,362,241	39,947	1,907	(383,177)	0	(5,851)	(35,022)	5,946	740,055	313,894	0	(164,222)	(1,359,534)	\$58,516,184
HIGHLAND	0.8000	199	1,800,256	(1)	91	(2,841)	0	(127)	0	127	9,860	187,463	0	(2,595)	(17,247)	\$1,974,986
ISLE OF WIGHT	0.3964	5,605	34,789,795	14,966	2,571	(241,189)	0	(3,462)	(3,898)	3,462	435,162	197,580	0	(101,685)	(587,212)	\$34,506,089
JAMES CITY	0.5553	10,378	50,667,097	19,954	7,180	(329,002)	0	(4,716)	(22,018)	4,716	604,122	269,516	0	(138,505)	(762,678)	\$50,315,665
KING GEORGE	0.3703	4,409	28,494,485	9,971	2,006	(197,908)	0	0	(3,163)	2,844	359,640	162,124	0	(80,746)	(481,110)	\$28,268,143
KING & QUEEN	0.4139	784	6,443,246	4,995	423	(32,760)	0	(503)	(420)	503	76,987	55,427	0	(14,118)	(146,856)	\$6,386,923
KING WILLIAM	0.3407	2,138	14,846,874	2,486	819	(100,485)	0	(1,378)	(1,419)	1,622	207,919	82,316	(40,316)	(37,945)	(247,871)	\$14,712,622
LANCASTER	0.7835	959	3,784,923	4,998	1,089	(14,805)	11,332	(228)	0	228	31,254	134,666	0	(6,815)	(83,792)	\$3,862,850
LEE	0.1692	2,913	27,778,654	(24)	639	(172,519)	0	(2,648)	(596)	2,648	362,461	141,325	0	(71,778)	(559,280)	\$27,478,882
LOUDOUN	0.5466	84,924	411,864,096	135,972	50,997	(2,744,986)	0	1,974,017	(572,416)	77,413	5,232,378	2,248,671	0	(1,258,884)	(8,017,793)	\$408,989,465
LOUISA	0.5406	4,883	25,749,370	19,978	3,141	(159,907)	0	0	(6,922)	4,676	296,484	130,994	0	(68,494)	(480,902)	\$25,488,419
LUNENBURG	0.2561	1,523	13,579,813	7,488	468	(80,742)	0	(1,245)	(7,473)	1,245	171,773	66,143	0	(37,265)	(316,638)	\$13,383,567
MADISON	0.4738	1,619	9,656,895	(8)	1,080	(60,733)	0	(881)	(755)	881	111,522	49,751	(34,817)	(25,001)	(157,271)	\$9,540,663
MATHEWS	0.5162	960	5,730,039	(5)	621	(33,114)	23,102	(481)	(348)	481	70,393	53,865	(15,190)	(12,690)	(121,143)	\$5,695,530
MECKLENBURG	0.3996	3,912	27,345,687	24,977	1,887	(167,463)	0	(2,555)	(3,446)	2,555	328,390	137,183	0	(76,627)	(638,292)	\$26,952,296
MIDDLESEX	0.6008	1,103	6,542,666	7,496	851	(31,389)	0	(470)	(1,432)	470	80,691	61,478	0	(13,280)	(132,293)	\$6,514,788
MONTGOMERY	0.4005	9,877	62,332,752	248,575	4,963	(423,955)	0	31	(28,084)	6,229	790,326	347,301	0	(178,463)	(1,067,713)	\$62,031,961
NELSON	0.5604	1,488	8,893,197	2,494	1,262	(46,623)	73,646	0	(1,893)	696	94,182	38,193	(148,809)	(19,591)	(408,104)	\$8,478,650
NEW KENT	0.4166	3,306	19,677,512	4,980	1,567	(137,517)	0	0	(1,675)	1,953	248,725	112,652	0	(57,507)	(298,766)	\$19,551,924
NORTHAMPTON	0.4696	1,359	9,837,365	4,993	904	(51,392)	61,636	(807)	(7,612)	860	111,053	42,100	0	(24,218)	(298,745)	\$9,676,137
NORTHUMBERLAND	0.7116	1,180	5,082,918	7,496	1,056	(24,255)	11,701	(368)	(828)	736	48,544	92,962	0	(10,352)	(112,170)	\$5,097,440
NOTTOWAY	0.2597	1,850	16,559,151	9,986	636	(97,617)	115,404	(1,473)	(6,375)	1,665	211,517	79,967	0	(44,106)	(511,217)	\$16,317,538
ORANGE	0.4105	4,833	30,797,139	14,971	2,511	(203,101)	0	0	(14,805)	2,973	374,403	166,378	0	(87,090)	(559,483)	\$30,493,896
PAGE	0.3198	3,201	23,985,278	12,478	1,244	(155,216)	0	(2,319)	(1,952)	2,319	293,500	127,151	0	(65,321)	(496,567)	\$23,700,595
PATRICK	0.2456	2,394	20,402,475	24,982	647	(128,752)	142,577	(1,926)	(4,331)	1,926	257,408	105,472	0	(56,220)	(634,464)	\$20,109,794
PITTSYLVANIA	0.2446	8,197	66,126,915	37,437	2,487	(441,445)	0	(6,614)	(16,804)	6,721	853,645	361,628	0	(173,364)	(1,456,081)	\$65,294,526
POWHATAN	0.4507	4,265	23,755,831	7,476	2,108	(167,016)	0	0	(1,182)	2,424	303,752	136,817	0	(64,276)	(349,796)	\$23,626,139
PRINCE EDWARD	0.3554	1,913	15,434,180	21,285	1,081	(87,923)	0	(1,384)	(3,701)	2,767	172,828	72,025	0	(39,843)	(373,178)	\$15,198,137
PRINCE GEORGE	0.2467	6,163	46,116,643	36,920	1,615	(330,943)	0	0	(9,190)	4,764	592,025	271,106	0	(130,561)	(873,698)	\$45,678,681

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PRINCE WILLIAM	0.3799	91,264	609,227,703	(558,879)	37,954	(4,034,521)	0	2,986,394	(1,181,348)	58,653	7,856,305	3,305,049	0	(1,831,905)	(14,494,465)	\$601,370,940
PULASKI	0.3235	3,861	29,199,248	17,708	1,605	(186,190)	0	(2,779)	(5,825)	2,779	367,452	152,526	0	(83,764)	(590,802)	\$28,871,959
RAPPAHANNOCK	0.7990	728	2,926,682	2,497	1,068	(10,432)	6,414	0	(866)	0	21,295	153,961	0	(1,045)	(45,738)	\$3,053,836
RICHMOND	0.3120	1,205	9,360,801	4,991	404	(59,088)	79,254	(893)	(2,962)	1,787	113,876	48,404	0	(26,016)	(274,674)	\$9,245,884
ROANOKE	0.3660	13,453	85,646,608	27,413	5,905	(608,049)	0	0	(24,567)	8,671	1,120,131	498,109	0	(263,652)	(1,407,035)	\$85,003,534
ROCKBRIDGE	0.4506	2,492	16,029,743	9,986	1,498	(97,605)	0	(1,429)	(1,577)	2,858	186,856	79,957	(165,271)	(43,211)	(770,597)	\$15,231,208
ROCKINGHAM	0.3799	11,423	74,624,282	44,928	5,600	(504,960)	0	0	(67,190)	7,307	906,283	413,659	0	(214,180)	(1,350,086)	\$73,865,643
RUSSELL	0.2373	3,485	30,840,554	22,473	1,024	(189,509)	0	(2,751)	(1,642)	5,990	404,773	155,243	0	(80,664)	(721,045)	\$30,434,447
SCOTT	0.1899	3,377	31,174,649	7,473	649	(195,052)	0	(2,897)	(1,162)	3,107	420,780	159,785	0	(84,504)	(659,544)	\$30,823,284
SHENANDOAH	0.3832	5,701	40,111,071	22,465	2,840	(250,696)	0	(3,678)	(26,556)	3,678	490,677	205,367	0	(103,991)	(748,229)	\$39,702,949
SMYTH	0.2228	4,033	34,212,353	19,968	1,111	(223,441)	0	(3,388)	(2,230)	3,388	432,206	183,041	0	(95,198)	(746,547)	\$33,781,263
SOUTHAMPTON	0.3015	2,590	21,354,451	12,482	867	(128,982)	0	0	(502)	1,921	256,732	105,660	0	(56,054)	(426,927)	\$21,119,648
SPOTSYLVANIA	0.3722	23,356	156,453,719	93,509	10,251	(1,045,316)	0	181,514	(114,261)	15,126	1,988,605	856,315	0	(429,012)	(2,965,188)	\$155,045,262
STAFFORD	0.3470	30,109	191,131,946	54,804	11,289	(1,401,659)	0	240,785	(175,875)	20,149	2,507,493	1,148,228	0	(549,104)	(3,440,235)	\$189,547,821
SURRY	0.8000	675	2,756,091	2,498	750	(9,628)	5,364	(147)	(143)	147	23,643	157,509	0	(3,837)	(61,132)	\$2,871,115
SUSSEX	0.3492	1,025	9,615,283	2,964	496	(47,576)	0	(781)	(934)	781	107,317	38,973	0	(23,085)	(257,819)	\$9,435,619
TAZEWELL	0.2575	5,328	42,675,194	19,960	1,718	(282,050)	0	(4,245)	(532)	8,490	549,202	231,053	0	(119,763)	(898,172)	\$42,180,855
WARREN	0.4432	5,222	31,920,764	22,470	3,111	(207,295)	0	36,338	(10,215)	6,055	389,286	169,814	0	(88,861)	(634,144)	\$31,607,323
WASHINGTON	0.3416	6,757	48,379,758	24,955	2,826	(317,165)	0	(4,701)	(3,780)	4,701	618,421	259,819	0	(132,722)	(976,890)	\$47,855,221
WESTMORELAND	0.4618	1,433	12,612,862	9,993	952	(54,972)	78,800	(840)	(3,862)	916	140,229	45,032	(206,057)	(25,191)	(658,552)	\$11,939,309
WISE	0.2372	5,180	42,174,429	24,961	1,469	(281,672)	345,328	(4,218)	(548)	4,381	538,197	230,743	0	(119,042)	(1,262,816)	\$41,651,212
WYTHE	0.3204	3,754	27,370,738	12,475	1,526	(181,862)	0	(2,675)	0	2,742	344,967	148,979	0	(75,556)	(554,108)	\$27,067,227
YORK	0.3812	13,163	77,608,724	17,417	5,284	(580,663)	0	0	(24,866)	8,198	1,019,911	475,675	0	(233,452)	(1,178,258)	\$77,117,971
ALEXANDRIA	0.8000	15,898	54,723,888	144,094	15,889	(226,672)	0	170,992	(123,040)	6,841	463,247	185,686	0	(109,875)	(1,389,726)	\$53,861,324
BRISTOL	0.3051	2,121	18,531,866	38,117	860	(105,088)	0	(1,604)	(1,995)	1,674	218,888	86,086	0	(45,111)	(400,528)	\$18,323,166
BUENA VISTA	0.1893	777	7,337,069	(7)	203	(44,918)	137,531	(667)	0	1,363	94,591	36,797	(59,133)	(18,833)	(277,895)	\$7,206,101
CHARLOTTESVILLE	0.6886	4,192	19,999,160	66,948	3,829	(93,070)	0	(1,390)	(17,206)	1,390	174,214	76,241	0	(42,014)	(351,912)	\$19,816,190
COLONIAL HEIGHTS	0.4156	2,784	18,110,684	14,983	1,373	(115,997)	0	(1,725)	(9,226)	3,449	223,207	95,024	0	(50,276)	(382,001)	\$17,889,495
COVINGTON	0.2913	938	7,489,761	7,493	290	(47,398)	0	(705)	(508)	705	95,497	38,828	0	(22,014)	(156,937)	\$7,405,012
DANVILLE	0.2622	5,411	47,791,538	56,529	1,867	(284,599)	0	(4,567)	(22,236)	4,567	562,353	233,141	0	(135,664)	(1,201,884)	\$47,001,045
FALLS CHURCH	0.8000	2,574	8,002,130	(5)	2,429	(36,698)	0	26,266	(3,757)	1,031	78,108	38,048	0	(16,258)	(111,351)	\$7,979,942
FREDERICKSBURG	0.5840	3,576	18,855,976	19,984	2,520	(106,037)	0	20,666	(26,256)	1,590	210,863	86,865	0	(46,289)	(399,992)	\$18,619,890
GALAX	0.2775	1,284	10,443,067	9,991	354	(66,158)	0	(1,028)	(15,035)	1,028	124,665	54,195	0	(28,739)	(259,220)	\$10,263,121
HAMPTON	0.2743	19,030	144,918,566	102,362	6,176	(984,533)	0	(14,816)	(26,558)	14,816	1,782,934	806,521	0	(431,859)	(3,149,768)	\$143,023,841
HARRISONBURG	0.3537	6,398	48,751,011	42,459	2,406	(294,788)	0	0	(157,219)	4,602	562,192	241,488	0	(129,145)	(1,187,640)	\$47,835,366
HOPEWELL	0.2053	3,859	34,465,433	19,970	927	(218,603)	0	(3,460)	(13,116)	3,460	421,814	179,077	0	(99,999)	(849,520)	\$33,905,983

Adopted Amendments Chapter 1289 (HB 30, as Introduced): 2020-2021 Direct Aid to Public Education Estimated Distribution

School Division	Key Data Elements			Conference Amendments to HB 30, as Introduced										Reconvened Amendments		FY 2021 Estimated Distribution Chapter 1289 (HB 30, as Amended)
	2020-22 Comp. Index	FY 2021 Projected Unadjusted ADM	HB 30 Introduced Budget FY 2021	Tech. Upd: VPSA Grants; State Operated Programs; LCI Montgomery; VPI+ Consolidation	Update Sales Tax in FY 2021	Eliminate Games of Skill Funding	Enrollment Loss Funding	Increase Cost of Competing Adjustment for Support Positions (10.6% to 16%)	ELL Teachers (18.5 FTEs per 1,000 ELL students)	Retiree Health Care Credit for Support Staff (HB 1513)	2% Compensation Supplement FY 2021	Infrastructure & Operations Per Pupil (formerly Supplemental Lottery PPA)	Update No- Loss Payments	School Counselors Funded at FY 2020 Ratios	Unallotted Spending <sup>1</sup>	
LYNCHBURG	0.3668	7,710	59,861,448	64,228	4,396	(348,054)	0	(5,319)	(15,448)	5,478	698,686	285,123	0	(154,126)	(1,305,784)	\$59,090,629
MARTINSVILLE	0.2185	1,748	15,942,425	9,986	538	(97,370)	0	(1,576)	(10,094)	1,576	190,780	79,764	0	(43,789)	(419,580)	\$15,652,661
NEWPORT NEWS	0.2842	26,995	214,349,349	213,695	8,918	(1,377,528)	0	(20,891)	(122,761)	21,447	2,537,652	1,128,459	0	(646,303)	(4,727,793)	\$211,364,244
NORFOLK	0.3059	27,352	213,956,511	30,925	10,614	(1,353,450)	0	(20,779)	(95,630)	21,025	2,524,598	1,108,736	0	(623,772)	(5,135,911)	\$210,422,868
NORTON	0.2710	778	6,071,438	4,995	201	(40,410)	0	(613)	(523)	613	76,229	33,103	0	(16,653)	(134,024)	\$5,994,356
PETERSBURG	0.2442	3,751	36,051,611	(165,156)	1,181	(202,105)	0	(3,328)	(16,271)	3,403	406,936	165,562	0	(101,634)	(1,051,666)	\$35,088,533
PORTSMOUTH	0.2426	13,177	107,536,833	77,399	3,985	(711,479)	0	(10,925)	(9,240)	10,925	1,246,927	582,838	0	(328,402)	(2,425,961)	\$105,972,899
RADFORD	0.2452	1,578	11,780,476	2,488	440	(84,928)	0	(1,248)	(1,625)	1,248	155,978	69,571	0	(35,343)	(223,523)	\$11,663,534
RICHMOND CITY	0.4688	23,347	173,779,148	(1,125)	13,442	(884,139)	0	(14,204)	(211,936)	14,289	1,948,068	724,280	0	(422,004)	(4,212,757)	\$170,733,062
ROANOKE CITY	0.3284	13,342	108,936,129	118,988	5,528	(638,796)	0	(10,202)	(108,915)	20,577	1,221,603	523,297	0	(304,479)	(2,670,981)	\$107,092,749
STAUNTON	0.3877	2,659	20,261,344	72,583	1,395	(116,063)	0	(1,726)	(3,955)	1,726	213,107	95,078	0	(52,145)	(370,199)	\$20,101,146
SUFFOLK	0.3487	13,812	95,894,677	57,408	6,234	(641,312)	0	(9,418)	(7,478)	9,418	1,177,582	525,358	0	(275,270)	(1,849,804)	\$94,887,395
VIRGINIA BEACH	0.4082	66,566	401,199,694	261,660	32,325	(2,808,371)	0	0	(127,824)	40,489	4,902,675	2,300,595	0	(1,149,653)	(7,223,304)	\$397,428,286
WAYNESBORO	0.3652	2,725	19,628,492	9,983	1,441	(123,315)	0	(1,805)	(9,566)	2,012	240,851	101,018	0	(52,713)	(404,941)	\$19,391,456
WILLIAMSBURG	0.7459	1,007	5,467,864	30,164	1,073	(18,242)	0	(262)	(3,647)	522	33,839	119,498	0	(7,425)	(79,226)	\$5,544,158
WINCHESTER	0.4319	4,271	29,540,235	(2,698)	2,113	(172,979)	0	34,253	(60,870)	2,634	341,333	141,703	0	(81,741)	(709,593)	\$29,034,390
FAIRFAX CITY	0.8000	2,942	9,321,870	7,494	3,104	(41,949)	0	30,484	(14,715)	598	88,971	34,364	0	(18,807)	(160,575)	\$9,250,840
FRANKLIN CITY	0.2929	1,004	8,775,131	7,493	472	(50,633)	0	(812)	(3,552)	1,623	101,106	41,478	0	(24,935)	(226,429)	\$8,620,942
CHESAPEAKE CITY	0.3486	41,067	280,448,042	157,696	16,729	(1,907,098)	0	0	(66,843)	55,055	3,522,598	1,562,280	0	(834,815)	(4,781,983)	\$278,171,661
LEXINGTON	0.3920	658	3,979,292	(4)	259	(28,512)	0	(406)	(1,309)	406	53,826	74,174	0	(11,930)	(58,064)	\$4,007,732
EMPORIA	0.2228	750	6,598,179	2,494	246	(41,527)	179,968	(649)	(2,231)	649	83,142	34,018	0	(18,813)	(339,649)	\$6,495,827
SALEM	0.3641	3,788	23,942,481	7,476	1,526	(171,714)	0	(2,474)	(10,496)	2,474	302,979	140,667	0	(67,704)	(406,639)	\$23,738,576
POQUOSON	0.3703	2,115	12,814,856	2,486	898	(94,950)	0	0	(452)	2,675	168,108	77,782	0	(39,436)	(184,996)	\$12,746,970
MANASSAS CITY	0.3611	7,591	57,780,151	47,451	3,060	(345,744)	0	261,006	(196,026)	10,440	712,757	283,230	0	(172,486)	(1,567,201)	\$56,816,638
MANASSAS PARK	0.2755	3,437	29,406,871	14,974	947	(177,499)	0	137,745	(103,773)	0	369,569	145,406	0	(81,374)	(788,980)	\$28,923,885
COLONIAL BEACH	0.3317	569	4,786,649	2,495	197	(27,109)	71,384	(415)	(479)	415	59,946	80,366	0	(12,459)	(178,286)	\$4,782,704
WEST POINT	0.2614	786	5,888,569	(6)	203	(41,371)	0	(590)	(530)	590	80,062	33,890	0	(16,184)	(93,952)	\$5,850,680
<b>TOTAL:</b>		<b>1,257,189</b>	<b>\$7,801,757,438</b>	<b>\$1,550,560</b>	<b>\$663,557</b>	<b>(\$49,996,851)</b>	<b>\$2,540,119</b>	<b>\$9,555,226</b>	<b>(\$6,666,239)</b>	<b>\$837,296</b>	<b>\$95,363,224</b>	<b>\$42,342,550</b>	<b>(\$825,687)</b>	<b>(\$21,681,429)</b>	<b>(\$161,586,501)</b>	<b>\$7,713,853,263</b>

<sup>1</sup> Unallotted Spending includes Enrollment Loss Funding, Cost of Competing Adjustment for Support Positions, 2% Compensation Supplement, GF Portion of At-Risk Add-On, Alleghany-Covington Consolidation Funding, School Meals Expansion, VPI Expansion for at-risk three and four year olds, and No Loss Payments.

This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.