

Other Education

Adopted Adjustments (\$ in millions)				
	FY 2021 Adopted		FY 2022 Adopted	
	<u>GF</u>	<u>NGF</u>	<u>GF</u>	<u>NGF</u>
2018-20 Base Budget, Ch. 854	\$73.1	\$57.9	\$73.1	\$57.9
Adopted Increases	7.2	1.5	7.3	1.5
Adopted Decreases	<u>(6.9)</u>	<u>(0.0)</u>	<u>(6.9)</u>	<u>(0.0)</u>
\$ Net Change	0.3	1.5	0.5	1.5
Ch. 1289 (HB 30, as Adopted)	\$73.4	\$59.4	\$73.6	\$59.4
% Change	0.4%	2.6%	0.6%	2.6%
FTEs	519.28	401.22	519.28	401.22
# Change	1.00	0.00	1.00	0.00

Unallotted Spending

(pending the assessment of the impact of a potential general fund revenue shortfall caused by the COVID-19 pandemic)

	<u>FY 2021</u>	<u>FY 2022</u>
Jamestown-Yorktown Foundation		
Commemoration Closeout Costs	\$442,870	\$8,702
One-time Funding for Site Infrastructure	167,113	0
Education Programs	491,200	345,100
Marketing and Tourism Promotion	208,000	245,000
Library of Virginia		
Virginia's Centennial Commemoration of Women's Suffrage	\$95,000	\$0
Expedite Release of Gubernatorial Records	400,000	400,000
Increase Aid to Local Libraries	1,000,000	1,000,000
Science Museum of Virginia		
Security Upgrades	\$210,000	\$210,000
Virginia Commission for the Arts		
Increase Support for Grants	\$1,645,886	\$2,645,886
Virginia Museum of Fine Arts		
Storage Lease Costs and IT Upgrades	<u>\$400,000</u>	<u>\$400,000</u>
Total	\$5,060,069	\$5,254,688

Note: Unallotting an appropriation is an executive function that prevents an agency from expending such appropriation. Budget language was included to authorize any particular spending items will no longer apply until such time as the General Assembly re-enacts such appropriation after acceptance of a revenue forecast that supports the underlying appropriation.

- **Virginia Commission for the Arts**

- ***Grants to Arts Organizations (Unallotted).*** Adds \$1.6 million GF the first year and \$2.6 million GF the second year for additional funding for grants to arts organizations, bringing the annual general fund amount for the agency to \$6.7 million (all funds). Existing budget language states that it is the objective of the Commonwealth to fund the Virginia Commission for the Arts at an amount that equals one dollar for each resident of Virginia.

- *Administration Costs.* Provides \$135,000 GF each year to add a program coordinator, correct salary disparities, address audit concerns and fund health insurance coverage of the current director.

- **Jamestown-Yorktown Foundation**

- *Public Relations and Marketing.* Reduces funding by \$89,102 GF each year for consumer advertising and special exhibition marketing.
- *2019 Close Out (Unallotted).* Provides \$442,870 GF the first year and \$8,702 GF the second year to support 2019 close out and severance benefit costs associated with the reduction and elimination of 2019 personnel.
- *Education Programming (Unallotted).* Adds \$491,200 GF the first year and \$345,100 GF the second year to support education programming, distance learning, living history operations, curatorial needs and the 2019 legacy project.
- *Marketing and Tourism (Unallotted).* Adds 208,000 GF the first year and \$245,000 GF the second year for marketing and tourism promotion to support key marketing strategies, cooperative initiatives, national tour and student groups, special exhibition and commemorations along with paid advertising.
- *Site Infrastructure (Unallotted).* Adds \$167,113 GF the first year as additional one-time funding to repair, renovate, and update outdoor interpretive exhibit areas.

- **Jamestown-Yorktown Commemorations**

- *Removes Commemoration Funding.* Reduces funding by \$6.5 million from “Historic and Commemoration Attraction Management” associated with 400 year commemorations in 2019.

- **Museum of Natural History**

- *Transfers Budget from Secretary of Natural Resources.* Includes the Museum’s budget (\$3.0 million GF and \$554,880 NGF per year, and 47.50 total FTE positions) under the Secretary of Education, pursuant to Executive Order 31 signed on May 14, 2019, which transferred administrative authority for the agency from the Secretary of Natural Resources.

- **Science Museum of Virginia**
 - *Security (Unallotted).* Adds \$210,000 GF each year towards developing and implementing a new heightened baseline security presence to address increased museum use and need.
 - *Procurement Language.* Extends to the Science Museum language already included for the Museum of Fine Arts allowing retail and food items for sale to the public to be exempt from the Virginia Public Procurement Act, however such purchases shall provide for competition where practicable.

- **Library of Virginia**
 - *Aid to Public Libraries (Unallotted).* Adds \$1.5 million GF each year in additional statewide aid to local public libraries.
 - *Gubernatorial Records (Unallotted).* Adds \$400,000 GF each year to support efforts to speed up the review and release of gubernatorial records and documents to the public.
 - *Centennial Commemoration of Women's Suffrage (Unallotted).* Adds \$95,000 GF the first year to support implementation of Virginia's Centennial Commemoration of Women's Suffrage.

- **Virginia Museum of Fine Arts**
 - *Storage Space (Unallotted).* Adds \$400,000 GF per year to lease 25,000 square feet of storage space and make necessary information technology upgrades.

- **Frontier Culture Museum**
 - *Technical Only.* No amendments adopted other than technical adjustments made to all agencies.

- **Gunston Hall**
 - *Technical Only.* No amendments adopted other than technical adjustments made to all agencies.