

APPENDIX C

Capital Outlay

DETAIL OF CHAPTER 1283 - CAPITAL OUTLAY

Title	GF	VCBA / VPBA	NGF	Nongeneral Fund			Total
				§ 9(c) Bonds	§ 9(d) Bonds	Other Bonds	
Education							
George Mason University							
School of Conflict Analysis	0	4,000,000	4,000,000				8,000,000
University of Virginia							
Alderman Library Renewal Supplement	0	0	0	0	13,695,000	0	13,695,000
Virginia Tech							
Improve Student Wellness Facilities Supplement	0	0		0	9,500,000		9,500,000
Roanoke Higher Education Authority							
Create Oliver Hill Courtyard Supplement	120,000	0	0	0	0	0	120,000
Total: Office of Education	120,000	4,000,000	4,000,000	0	23,195,000	0	31,315,000
Public Safety							
Department of Military Affairs							
Acquire Land for Readiness Centers	0	3,250,000	0	0	0	0	3,250,000
Total: Office of Public Safety	0	3,250,000	0	0	0	0	3,250,000
Central Appropriations							
Central Capital Outlay							
Capital Outlay Program Project Title Changes	0	0	0	0	0	0	Language
2016 VPBA Capital Pool Supplement / Language Changes	0	12,000,000	0	0	0	0	12,000,000
2016 VCBA Capital Pool Supplement / Language Changes	0	34,022,736	0	0	0	0	34,022,736
2019 Capital Construction Pool Supplement / Language Changes	0	0	0	0	0	0	0
VPBA Bond Authorization	0	0	0		0		Language
9(D) Revenue Bonds							
Bond Authorization	0	0	0	0	0	0	Language
Total: Central Appropriations	0	46,022,736	0	0	0	0	46,022,736
Total: Capital Outlay CHAPTER 1283	120,000	53,272,736	4,000,000	0	23,195,000	0	80,587,736
GRAND TOTAL: Capital Outlay	120,000	53,272,736	4,000,000	0	23,195,000	0	80,587,736