

APPENDIX A

Direct Aid to Public Education
2019-20

Adopted Amendments in Chapter 1283 (HB 29, as Introduced): Direct Aid to Public Education Estimated Distribution

School Division	Key Data Elements				FY 2020 Estimated Distribution (HB 29, As Introduced)	Technical Updates		FY 2020 Estimated Distribution (Chapter 1283)
	2018-20 Composite Index	FY 2020 Projected Unadjusted ADM (Ch. 854)	FY 2020 Projected Unadjusted ADM (HB 29)	FY 2020 Adopted Budget (Ch. 854 - Base Budget)		Update Sales Tax Estimate FY 2020	Technical Update VPSA Technology Grants	
ACCOMACK	0.3506	4,855	4,953	\$34,897,319	\$35,180,662	\$19,968	\$0	\$35,200,630
ALBEMARLE	0.6780	13,654	13,995	53,325,214	54,570,966	126,423	0	\$54,697,390
ALLEGHANY	0.2899	1,875	1,868	14,484,861	14,239,214	7,802	0	\$14,247,015
AMELIA	0.3231	1,674	1,658	11,944,753	11,832,079	7,386	0	\$11,839,465
AMHERST	0.3073	3,856	3,946	28,600,024	29,247,338	16,793	0	\$29,264,131
APPOMATTOX	0.2950	2,119	2,188	15,579,501	15,958,288	8,485	0	\$15,966,772
ARLINGTON	0.8000	27,069	26,763	78,830,326	78,548,479	256,708	0	\$78,805,187
AUGUSTA	0.3602	9,872	9,880	60,712,308	60,710,384	45,706	0	\$60,756,089
BATH	0.8000	497	496	1,849,316	1,751,710	4,935	0	\$1,756,645
BEDFORD	0.3132	9,333	9,326	61,213,591	61,131,218	43,946	0	\$61,175,164
BLAND	0.3070	693	671	4,908,378	4,710,690	2,828	0	\$4,713,518
BOTETOURT	0.3856	4,498	4,537	26,751,300	26,986,501	22,674	0	\$27,009,175
BRUNSWICK	0.3537	1,488	1,474	13,187,062	12,884,991	8,781	0	\$12,893,772
BUCHANAN	0.3078	2,548	2,528	19,428,701	19,034,708	10,693	0	\$19,045,401
BUCKINGHAM	0.3485	2,014	1,974	15,138,813	14,943,947	9,275	0	\$14,953,222
CAMPBELL	0.2851	7,612	7,588	51,758,671	51,566,443	27,570	0	\$51,594,013
CAROLINE	0.3446	4,031	4,090	27,038,892	27,406,966	19,527	0	\$27,426,493
CARROLL	0.2727	3,548	3,502	26,918,183	26,578,040	13,212	(26,000)	\$26,565,252
CHARLES CITY	0.5175	542	570	3,578,870	3,644,833	5,095	0	\$3,649,928
CHARLOTTE	0.2439	1,732	1,677	13,954,532	13,390,937	5,501	0	\$13,396,438
CHESTERFIELD	0.3522	61,274	61,656	367,430,176	366,814,011	250,205	0	\$367,064,215
CLARKE	0.5506	1,915	1,882	9,328,261	9,288,227	14,501	0	\$9,302,728
CRAIG	0.3235	563	556	4,563,652	4,495,884	2,725	0	\$4,498,610
CULPEPER	0.3573	8,024	8,332	50,716,459	52,513,046	37,642	0	\$52,550,689
CUMBERLAND	0.2810	1,250	1,212	10,746,594	10,499,307	4,798	0	\$10,504,105
DICKENSON	0.2470	1,871	1,959	15,340,053	16,030,015	6,293	0	\$16,036,308
DINWIDDIE	0.2783	4,297	4,252	31,424,927	30,941,343	14,084	0	\$30,955,427
ESSEX	0.4298	1,221	1,254	8,324,172	8,541,093	7,578	0	\$8,548,671
FAIRFAX	0.6754	180,239	180,054	726,456,530	724,127,670	1,532,076	0	\$725,659,747
FAUQUIER	0.6114	10,952	10,877	49,136,052	49,027,334	87,268	0	\$49,114,602
FLOYD	0.3337	1,856	1,811	12,993,058	12,668,191	9,202	0	\$12,677,393
FLUVANNA	0.3912	3,446	3,409	21,870,337	21,677,963	18,577	0	\$21,696,540
FRANKLIN	0.3954	6,602	6,558	42,717,195	42,534,919	37,603	0	\$42,572,522
FREDERICK	0.3898	13,552	13,689	83,485,627	83,899,174	66,067	0	\$83,965,240
GILES	0.2779	2,320	2,288	17,144,249	16,980,162	8,561	0	\$16,988,723
GLOUCESTER	0.3821	5,160	5,104	31,738,897	31,162,571	24,886	0	\$31,187,457
GOOCHLAND	0.8000	2,602	2,508	7,980,908	7,829,833	30,064	0	\$7,859,897
GRAYSON	0.3462	1,428	1,495	11,133,587	11,617,858	8,151	0	\$11,626,009
GREENE	0.3321	2,848	2,912	19,681,737	19,966,829	13,946	0	\$19,980,775
GREENSVILLE	0.2189	1,124	1,270	9,617,767	10,757,342	3,530	0	\$10,760,872
HALIFAX	0.3000	4,465	4,535	35,573,964	36,166,239	18,814	0	\$36,185,053
HANOVER	0.4468	17,258	17,194	92,759,001	92,327,482	95,514	0	\$92,422,996
HENRICO	0.4183	50,074	50,370	291,786,693	291,659,366	264,077	0	\$291,923,444

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HENRY	0.2253	7,025	6,975	56,441,254	55,764,777	20,170	0	\$55,784,947
HIGHLAND	0.8000	186	200	1,545,217	1,656,093	923	0	\$1,657,016
ISLE OF WIGHT	0.3968	5,420	5,502	32,680,285	33,028,027	27,187	0	\$33,055,214
JAMES CITY	0.5657	10,421	10,395	46,418,544	46,304,029	76,154	0	\$46,380,183
KING GEORGE	0.3721	4,337	4,362	26,418,537	26,378,790	20,646	0	\$26,399,435
KING & QUEEN	0.3945	757	771	5,798,255	5,868,033	4,335	0	\$5,872,368
KING WILLIAM	0.3283	2,185	2,155	15,261,901	14,846,874	7,926	0	\$14,854,800
LANCASTER	0.7718	1,003	1,002	3,804,189	3,706,595	10,941	0	\$3,717,536
LEE	0.1754	2,979	2,956	27,733,815	27,578,372	7,108	0	\$27,585,480
LOUDOUN	0.5383	83,185	83,185	396,282,131	393,116,887	514,492	0	\$393,631,378
LOUISA	0.5474	4,709	4,824	23,412,155	23,872,993	32,922	0	\$23,905,915
LUNENBURG	0.2525	1,467	1,515	12,127,166	12,528,179	4,964	0	\$12,533,143
MADISON	0.4608	1,637	1,633	9,761,869	9,656,895	10,657	0	\$9,667,552
MATHEWS	0.5060	1,032	988	5,955,412	5,730,039	6,485	0	\$5,736,524
MECKLENBURG	0.3767	3,850	3,963	25,687,148	26,443,848	19,396	0	\$26,463,244
MIDDLESEX	0.6160	1,143	1,124	5,990,648	5,859,286	9,008	0	\$5,868,294
MONTGOMERY	0.3920	9,744	9,791	59,414,804	59,835,723	50,422	0	\$59,886,146
NELSON	0.5356	1,676	1,592	9,263,914	8,893,197	13,147	0	\$8,906,345
NEW KENT	0.4172	3,312	3,266	18,587,455	18,221,365	16,193	0	\$18,237,558
NORTHAMPTON	0.4746	1,460	1,406	9,533,133	9,199,842	9,614	0	\$9,209,456
NORTHUMBERLAND	0.7187	1,221	1,208	4,873,760	4,795,745	11,516	0	\$4,807,261
NOTTOWAY	0.2385	1,899	1,894	16,344,445	16,367,499	6,272	0	\$16,373,771
ORANGE	0.4025	4,668	4,826	28,925,084	29,703,299	25,223	0	\$29,728,522
PAGE	0.3007	3,182	3,216	22,386,771	22,584,195	12,275	0	\$22,596,470
PATRICK	0.2396	2,394	2,452	19,477,445	19,318,573	6,963	0	\$19,325,535
PITTSYLVANIA	0.2443	8,384	8,351	62,641,775	62,546,412	26,735	0	\$62,573,147
POWHATAN	0.4302	4,223	4,246	23,055,551	23,184,744	21,331	0	\$23,206,074
PRINCE EDWARD	0.3598	1,943	1,934	14,764,643	14,751,604	11,355	0	\$14,762,959
PRINCE GEORGE	0.2391	6,127	6,182	43,883,327	44,146,999	16,328	0	\$44,163,327
PRINCE WILLIAM	0.3783	89,669	89,409	567,687,734	561,486,858	391,897	0	\$561,878,755
PULASKI	0.3192	3,793	3,900	27,658,349	28,435,258	16,936	0	\$28,452,194
RAPPAHANNOCK	0.7672	740	746	2,851,579	2,867,538	11,395	0	\$2,878,933
RICHMOND	0.3100	1,276	1,237	9,598,824	9,229,820	4,226	0	\$9,234,046
ROANOKE	0.3620	13,591	13,556	83,125,965	83,161,187	62,095	0	\$83,223,282
ROCKBRIDGE	0.4498	2,564	2,519	16,235,692	16,029,743	15,273	0	\$16,045,016
ROCKINGHAM	0.3682	11,355	11,386	70,853,755	70,666,475	56,795	0	\$70,723,270
RUSSELL	0.2322	3,453	3,492	28,962,836	29,149,906	10,624	0	\$29,160,530
SCOTT	0.1917	3,352	3,385	29,172,236	29,469,863	7,062	0	\$29,476,925
SHENANDOAH	0.3821	5,785	5,734	37,639,147	37,579,677	29,600	0	\$37,609,277
SMYTH	0.2174	4,055	4,097	32,373,673	32,695,367	11,535	0	\$32,706,901
SOUTHAMPTON	0.2963	2,708	2,616	20,433,090	19,866,288	9,190	0	\$19,875,477
SPOTSYLVANIA	0.3627	23,003	23,191	148,360,516	148,272,832	104,314	0	\$148,377,146
STAFFORD	0.3462	29,237	29,520	172,974,401	173,652,671	117,127	0	\$173,769,798

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SURRY	0.8000	684	691	2,522,656	2,558,333	8,202	0	\$2,566,536
SUSSEX	0.3482	1,016	1,032	8,877,562	8,895,332	5,271	0	\$8,900,603
TAZEWELL	0.2624	5,307	5,370	39,336,164	39,078,601	18,907	0	\$39,097,508
WARREN	0.4333	5,114	5,212	29,310,153	29,971,934	31,789	0	\$30,003,723
WASHINGTON	0.3434	6,749	6,800	44,415,559	44,579,371	30,050	0	\$44,609,421
WESTMORELAND	0.4743	1,537	1,475	13,059,921	12,612,862	10,192	0	\$12,623,053
WISE	0.2474	5,370	5,301	40,465,123	40,049,044	16,443	0	\$40,065,487
WYTHE	0.3146	3,859	3,827	26,191,921	26,013,525	15,777	0	\$26,029,301
YORK	0.3822	12,847	13,005	72,303,522	73,043,540	56,235	0	\$73,099,774
ALEXANDRIA	0.8000	15,606	15,534	50,884,666	49,688,735	162,205	0	\$49,850,940
BRISTOL	0.2922	2,137	2,128	17,661,639	17,448,956	8,897	0	\$17,457,854
BUENA VISTA	0.1849	820	816	7,394,584	7,337,069	2,160	0	\$7,339,229
CHARLOTTESVILLE	0.6772	4,285	4,203	19,773,727	19,225,785	39,625	0	\$19,265,410
COLONIAL HEIGHTS	0.4179	2,805	2,782	17,135,861	16,875,111	14,028	0	\$16,889,139
COVINGTON	0.2981	995	954	7,477,740	7,106,716	3,080	0	\$7,109,796
DANVILLE	0.2546	5,222	5,399	43,243,438	44,680,899	19,063	0	\$44,699,962
FALLS CHURCH	0.8000	2,574	2,558	7,041,748	6,997,244	24,200	0	\$7,021,444
FREDERICKSBURG	0.6210	3,526	3,534	16,502,206	16,300,381	27,428	0	\$16,327,808
GALAX	0.2587	1,233	1,272	9,552,750	9,853,396	3,467	0	\$9,856,862
HAMPTON	0.2741	18,455	18,917	130,335,616	133,339,428	65,506	0	\$133,404,934
HARRISONBURG	0.3645	6,156	6,229	43,116,998	43,672,010	25,713	0	\$43,697,723
HOPEWELL	0.2032	4,022	3,903	33,951,846	32,985,591	9,617	0	\$32,995,208
LYNCHBURG	0.3700	7,743	7,778	56,553,985	56,816,563	45,644	0	\$56,862,207
MARTINSVILLE	0.2135	1,712	1,777	14,727,568	15,175,374	5,533	0	\$15,180,907
NEWPORT NEWS	0.2781	26,729	26,953	201,741,466	203,339,543	91,992	0	\$203,431,536
NORFOLK	0.2958	27,234	27,679	204,657,883	206,993,854	109,046	0	\$207,102,900
NORTON	0.2870	782	778	5,594,202	5,552,459	2,287	0	\$5,554,746
PETERSBURG	0.2430	3,707	3,774	32,625,074	32,843,323	12,237	0	\$32,855,560
PORTSMOUTH	0.2462	12,993	13,210	97,662,489	99,152,693	42,608	0	\$99,195,301
RADFORD	0.2429	1,600	1,584	11,386,301	11,425,550	4,413	0	\$11,429,962
RICHMOND CITY	0.4925	23,208	23,155	156,936,085	152,711,857	146,954	0	\$152,858,811
ROANOKE CITY	0.3416	12,918	13,155	96,833,492	98,519,306	59,719	0	\$98,579,025
STAUNTON	0.3867	2,589	2,621	19,777,071	19,226,950	14,763	0	\$19,241,713
SUFFOLK	0.3420	13,616	13,758	89,914,746	90,699,733	64,502	0	\$90,764,235
VIRGINIA BEACH	0.4046	66,114	66,632	375,992,517	377,545,531	337,555	0	\$377,883,086
WAYNESBORO	0.3578	2,817	2,753	18,265,040	18,127,358	14,652	0	\$18,142,010
WILLIAMSBURG	0.7703	1,098	1,014	5,066,502	5,010,530	10,966	0	\$5,021,495
WINCHESTER	0.4244	4,127	4,214	27,198,811	27,090,358	22,063	0	\$27,112,420
FAIRFAX CITY	0.8000	2,976	2,974	8,868,129	8,811,677	31,448	0	\$8,843,125
FRANKLIN CITY	0.2952	985	1,006	8,320,587	8,396,879	4,992	0	\$8,401,871
CHESAPEAKE CITY	0.3476	40,156	40,464	261,448,775	261,963,024	175,837	0	\$262,138,861
LEXINGTON	0.4172	680	663	3,882,716	3,758,463	2,917	0	\$3,761,379
EMPORIA	0.2168	908	816	7,177,098	6,534,695	2,715	0	\$6,537,410

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SALEM	0.3715	3,897	3,813	22,614,349	22,268,532	15,932	0	\$22,284,464
POQUOSON	0.3742	2,119	2,113	12,259,526	12,179,247	9,562	0	\$12,188,809
MANASSAS CITY	0.3557	7,405	7,475	53,305,970	53,190,134	31,015	0	\$53,221,148
MANASSAS PARK	0.2675	3,630	3,498	29,019,539	27,787,678	9,674	0	\$27,797,352
COLONIAL BEACH	0.3600	654	599	4,980,008	4,586,655	2,181	0	\$4,588,836
WEST POINT	0.2554	810	789	\$5,790,244	5,537,487	2,083	0	\$5,539,570
TOTAL:		1,248,166	1,251,668	\$7,305,604,520	\$7,301,855,966	\$6,939,363	(\$26,000)	\$7,308,769,329
<p>This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.</p>								