

*Report of the
House Appropriations
Subcommittee*

on

*Commerce, Agriculture,
& Natural Resources*



*House Bill 29
&
House Bill 30*

February 16, 2020

REPORT OF THE SUBCOMMITTEE
on
COMMERCE, AGRICULTURE, AND NATURAL
RESOURCES

Mr. Chairman and Members of the Committee:

The scope of the Subcommittee on Commerce, Agriculture, and Natural Resources is very broad and impacts almost every resident and business in the Commonwealth of Virginia. I want to thank the members of the Subcommittee for their hard work and diligence and believe that the recommendations in this report will put Virginia in an even stronger position to meet the challenges of a changing economy as well as a changing climate.

Mr. Chairman, in the area of Commerce, the Subcommittee's recommendations represent a continued commitment to community and economic development. We propose significant investments in affordable housing, broadband deployment, and business expansion projects throughout Virginia.

One of our major focus areas is ensuring that Virginia remains a leader in research and idea generation. It is not enough that Virginia simply responds to changing markets. Rather, for us to compete globally, we need to invest in the type of research that will actually drive competition and entrepreneurship. We are especially pleased to recommend full funding for the programs, existing funds, and Centers of Excellence that will become part of the Virginia Innovation Partnership Authority. This partnership will consolidate the state's research and start-up activities under one organization and ensure that we are using our resources in an effective and strategic manner.

Our recommended budget package includes investments in Virginia's Department of Labor and Industry to strengthen its labor law division to investigate and enforce issues like the minimum wage, nonpayment of

wages, and worker misclassification. Our investments in all of these areas will help create an economic environment that works for all Virginians.

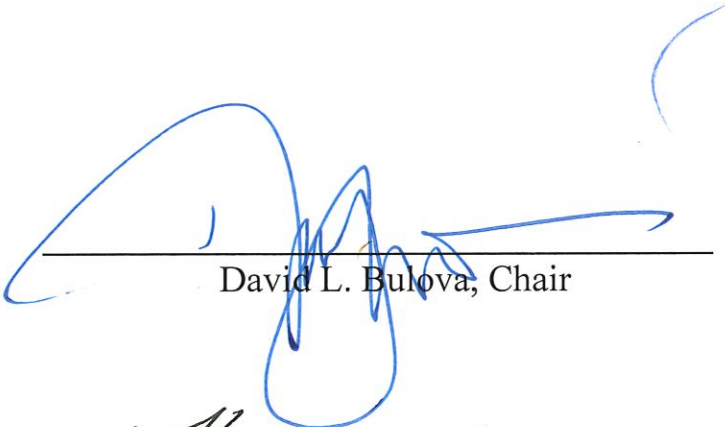
In the area of Natural Resources, the Subcommittee report contains significant investments designed to protect and enhance the quality of the Commonwealth's air and water resources – as well as preserving open space for the use and enjoyment of future generations.

To meet our water quality obligations under the Chesapeake Bay Agreement, the Subcommittee includes nearly \$88 million to be deposited in the Water Quality Improvement Fund over the biennium. This includes more than \$35 million each year for agricultural best management practices. Equally important, the budget seeks to establish a stable base of funding for Soil and Water Conservation Districts that will allow them to better assist the agricultural community in meeting Virginia's 2025 targets for nutrient reductions in the Chesapeake Bay.

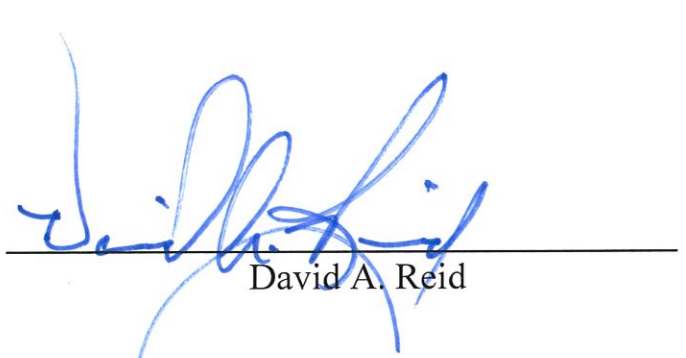
To support the Commonwealth's land preservation activities, the Subcommittee supports the full \$20 million each year to be provided to the Virginia Land Conservation Foundation. The Subcommittee also recommends fully funding the amounts requested in House Bill 30 for farmland and battlefield preservation.

The Subcommittee's report is contained in the attachment before you. Committee staff will review the report in more detail at this time, and I hope it will be the Committee's pleasure to adopt the report.

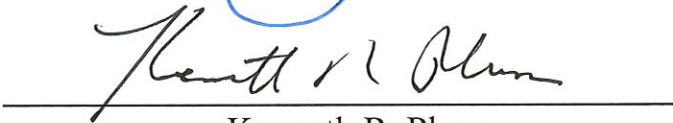
Respectfully Submitted by the House Appropriations Subcommittee on
Commerce, Agriculture, & Natural Resources



David L. Bulova, Chair



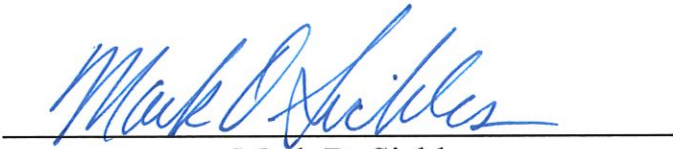
David A. Reid



Kenneth R. Plum



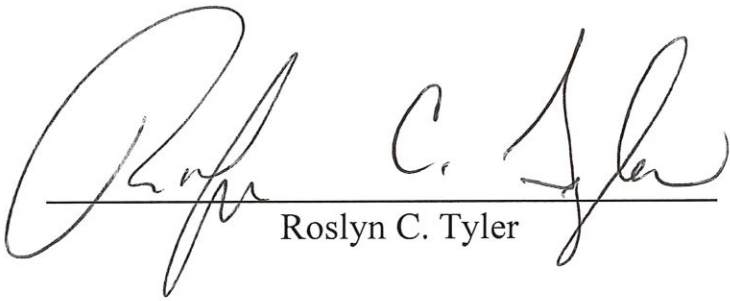
Barry D. Knight



Mark D. Sickles



C. Matthew Fariss



Roslyn C. Tyler



Robert S. Bloxom, Jr.

Budget Amendment Recommendations

<u>Amendment</u>	<u>House Bill 29</u> <u>FY 2020</u>	<u>2020-22 BIENNIAL TOTAL</u>		
		<u>General</u> <u>Fund</u>	<u>Nongeneral</u> <u>Fund</u>	<u>FTE</u>

COMMERCE AND TRADE

HB 29

Interfund Transfers

GO Virginia FY18 & FY19 Competitive Grant Balances (\$12.7M)	Language
Revert COF to the General Fund (\$10M)	Language

HB 30 (2020-22 Budget)

Secretary of Commerce and Trade

Paid Family and Medical Leave Assessment	Language	
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Economic Development Incentive Payments

Adjust Motion Picture Opportunity Fund	(7,000,000)	
Adjust VJIP Funding	(4,000,000)	

Department of Housing and Community Development

HTF Focus on Permanent Supportive Housing	Language	
VATI Language	Language	3.00
Reduce Community Center Planning Funding	(3,000,000)	
Work Group on AED Density in Commercial and Residential Buildings	Language	

Department of Labor and Industry

Minimum Wage Enforcement	1,030,462	5.00
Public Employee Relations Board	1,000,000	3.00

Department of Mines, Minerals, and Energy

Office of Offshore Wind	Language	
Proposed Financing Program	(10,000,000)	

Department of Professional and Occupational Regulation

Registration of Student Athlete Agents		274,158	1.00
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Virginia Economic Development Partnership

Increase support for the Virginia Business Ready Sites Program	5,000,000	
Customized Workforce Solution Program	Language	

Virginia Tourism Authority

Reflect Funding for Welcome Centers	Language	
Birthplace of Country Music	50,000	

Virginia Innovation Partnership Authority

Restore Commonwealth Cyber Initiative / Fully Fund Initiatives at Chapter 854 Levels	18,450,000	
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Department of Aviation

Aviation Opportunity Fund	Language	
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Total: HB 29/30	\$ -	\$ 1,530,462	\$ 274,158	12.00
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Budget Amendment Recommendations

<u>Amendment</u>	<u>House Bill 29</u> <u>FY 2020</u>	<u>2020-22 BIENNIAL TOTAL</u>		
		<u>General</u> <u>Fund</u>	<u>Nongeneral</u> <u>Fund</u>	<u>FTE</u>

AGRICULTURE AND NATURAL RESOURCES

HB 29

Central Appropriations

Remove Historic Resources Greenville Appropriation from FY 2020 (70,000)

Department of Game and Inland Fisheries

Technical Correction and Elimination of Increase Language

HB 30 (2020-22 Budget)

Legislative Department

Study on Economic Consequences of Weather-Related Events 50,000

Department Of Agriculture And Consumer Services

Increase Deposit to the Wine Promotion Fund 888,642
 Virginia Food Access Investment Program and Fund 5,800,000
 Local Food and Farming Infrastructure Fund 200,000
 Wildlife Damage Management Plan 180,000

Secretary of Natural Resources

Environmental Justice Workgroup Language

Department of Conservation and Recreation

Direct Stable SWCD Technical Assistance in Introduced Budget Language
 Masons Neck State Park Staffing 804,000 5.00
 Pocahontas State Park - New Cabin O&M 304,546
 Riverfront Park 2,000,000
 Mason Neck State Park Water 1,800,000
 Virginia Outdoors Foundations 3,800,000

Department of Environmental Quality

Phase In New Water Program Positions (693,000)
 Technical Review of Point Source Nutrient Reductions Language
 Regional Water Resource Planning 462,000
 Nutrient Removal Grants Language
 Phase in Proposed Air Program Positions (231,000)
 Phase In Proposed Communications Positions (1,000,000)

Department of Game and Inland Fisheries

Back Bay Submerged Aquatic Vegetation Language

Department of Historic Resources

Battlefield Preservation Fund 500,000
 Underwater Archaeology Program 318,958
 Woodville School 100,000
 Center for African-American History and Culture 1,000,000
 Saint Paul's College Museum and Archives 50,000
 Greenville County Training School 70,000
 Amend Language to Provide Funding to Albemarle County Language
 Historical African American Graves and Cemeteries Language
 Transfer Montpelier Funding Included in Introduced Budget 2,000,000
 Restore Confederate Graves Funding 167,140

Virginia Marine Resources Commission

Virginia Aquarium and Marine Science Foundation 50,000

Total: HB 29/30 \$ (70,000) \$ 14,821,286 \$ 3,800,000 5.00

Committee Approved Amendments to House Bill 29, as Introduced

Item 373 #1h

Natural Resources

Department of Game and Inland Fisheries

Language

Language:

Page 169, line 29, unstrike "\$15,500,000".

Page 169, line 30, strike "\$17,200,000".

Explanation:

(This amendment removes a proposed \$1.7 million increase in the transfer of general fund revenues to the Game Protection Fund.)

Item 475 #3h

Central Appropriations

FY18-19

FY19-20

Central Appropriations

\$0

(\$70,000) GF

Language:

Page 204, line 9, strike "\$78,615,673" and insert "\$78,545,673".

Page 209, after line 33, insert:

"U. The Direct, Department of Planning and Budget, shall revert to the general fund the amounts provided in Item 374, Paragraph M of Chapter 854, 2019 Acts of Assembly."

Explanation:

(This amendment reverts to the general funds amounts provided for historic preservation in Chapter 854. A companion amendment to House Bill 30 re-appropriates these funds the first year.)

Item 3-1.01 #2h

Transfers

Interfund Transfers

Language

Language:

On page 244, after line 31, insert:

"PP. On or before June 30, 2020, the State Comptroller shall transfer to the general fund an amount estimated at \$12,706,315 from Special Fund balances of the Virginia Growth and Opportunity Fund."

Explanation:

(This amendment reverts \$12,706,315 in unused FY 2018 and FY 2019 balances for

Committee Approved Amendments to House Bill 29, as Introduced

competitive GO Virginia grant projects to the general fund.)

Item 3-1.01 #5h

Transfers

Interfund Transfers

Language

Language:

On page 244, line 28 strike "Commonwealth's Development Opportunity Fund" and insert "general fund"

Explanation:

(This amendment reverts \$10,000,000 to the general fund related to the sale real property in Loudoun and Fairfax County.)

Committee Approved Amendments to House Bill 30, as Introduced

Item 10 #1h

Legislative Department	FY20-21	FY21-22	
Joint Commission on Technology and Science	\$25,000	\$25,000	GF

Language:

Page 17, line 18, strike "\$227,514" and insert "\$252,514".

Page 17, line 18, strike "\$227,514" and insert "\$252,514".

Explanation:

(This amendment provides \$25,000 each year from the general fund for the Joint Commission on Technology and Science to complete a study on the economic consequences of weather-related events, pursuant to House Joint Resolution 47 of the 2020 Session of the General Assembly.)

Item 97 #1h

Agriculture and Forestry	FY20-21	FY21-22	
Department of Agriculture and Consumer Services	\$444,321	\$444,321	GF

Language:

Page 85, line 29, strike "\$22,050,922" and insert "\$22,495,243".

Page 85, line 29, strike "\$22,092,585" and insert "\$22,536,906".

Page 85, line 29, strike "\$22,050,922" and "\$22,092,585" and insert: "\$22,495,243" and "\$22,536,906".

Page 85, line 36, strike "\$7,272,047" and "\$7,272,047" and insert: "\$7,716,368" and "\$7,716,368".

Page 86, line 27, strike "\$2,337,924" and "\$2,337,924" and insert: "\$2,782,245" and "\$2,782,245".

Explanation:

(This amendment provides additional appropriation for deposit to the Wine Promotion Fund based on updated cider liter tax collections attributable to the sale of Virginia cider. Collections attributable to Virginia wine and cider are required to be deposited to the Wine Promotion Fund pursuant to § 4.1-235, Code of Virginia.)

Item 98 #1h

Agriculture and Forestry	FY20-21	FY21-22	
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Committee Approved Amendments to House Bill 30, as Introduced

Department of Agriculture and
Consumer Services

\$5,800,000

\$0 GF

Language:

Page 86, line 46, strike "\$1,233,692" and insert "\$7,033,692".

Page 87, after line 13, insert:

"O. Out of the amounts in this item, \$5,800,000 the first year from the general fund is provided for the Department to operate the Virginia Food Access Investment Program consistent with the provisions of House Bill 1509 of the 2020 Session of the General Assembly. Of this amount, \$500,000 is to be used by the Department to establish a Food Access Coordinator to support improving health food access for communities with limited access to fresh locally grown products, and to increase the number of SNAP retailers participating in the Virginia Fresh Match Incentive Program."

Explanation:

(This amendment provides \$5.8 million the first year from the general fund for VDACS to establish and operate the Virginia Food Access Investment Program pursuant to House Bill 1509. The bill would authorize VDACS to identify eligible food access projects and provide grants for the construction, rehabilitation, equipment upgrades, or expansion of grocery stores, small food retailers, and innovative food retail projects, defined in the bill, in underserved communities. Of the amounts provided, \$500,000 is provided for the agency to create a Food Access Coordinator position, to support improving healthy food access for communities with limited access to fresh locally grown products.)

Item 98 #3h

Agriculture and Forestry

FY20-21

FY21-22

Department of Agriculture and
Consumer Services

\$200,000

\$0 GF

Language:

Page 86, line 46, strike "\$1,233,692" and insert "\$1,433,692".

Page 87, after line 13, insert:

"O. Out of the amounts in this item, \$200,000 the first year from the general fund is provided for the Local Food and Farming Infrastructure Fund, consistent with the provisions of House Bill 1034 of the 2020 Session of the General Assembly."

Explanation:

(This amendment provides \$200,000 the first year from the general fund to establish the Local Food and Farming Infrastructure Fund pursuant to House Bill 1034.)

Committee Approved Amendments to House Bill 30, as Introduced

Item 99 #1h

Agriculture and Forestry	FY20-21	FY21-22	
Department of Agriculture and Consumer Services	\$90,000	\$90,000	GF

Language:

Page 87, line 14, strike "\$4,958,711" and insert "\$5,048,711".

Page 87, line 14, strike "\$4,395,211" and insert "\$4,485,211".

Page 87, after line 33, insert:

"C. Out of the amounts in this item, \$90,000 the first year and \$90,000 the second year from the general fund is provided for the state match to the federal appropriation for the Virginia Cooperative Wildlife Management Program."

Explanation:

(This amendment provides \$90,000 each year from the general fund to restore the state match for the federal appropriation to the Cooperative Wildlife Damage Management Program.)

Item 111 #1h

Commerce and Trade

Secretary of Commerce and Trade

Language

Language:

Page 93, after line 25, insert:

"D.1. The Chief Workforce Development Advisor and Secretary of Commerce and Trade are hereby directed to analyze the development, implementation and costs of a statewide paid family and medical leave program for all employers including the Commonwealth of Virginia. In conducting this assessment, the designated secretariats shall: (i) research other states that have fully implemented paid family and medical leave; (ii) quantify economic impact on businesses and workers if a paid family and medical leave was implemented; (iii) develop an operating plan which includes designated agency or entity, staffing needs, technology requirements, implementation timeline and business practices; (iv) identify resources needed to implement a statewide program; and (v) research start up loans for paid leave programs in other states and loan payback. Such analysis shall be reported to the Governor, the Chairs of House Appropriations and Senate Finance and Appropriations Committees on or before September 30, 2020.

2. In completing the study required in paragraph D.1. of this item, the Chief Workforce Development Advisor and Secretary of Commerce and Trade shall convene a workgroup of industry stakeholders. Such stakeholders may include, but not be limited to, representatives from small business organizations, chambers of commerce, labor, insurance industry and

Committee Approved Amendments to House Bill 30, as Introduced

national experts on family leave.

Explanation:

(This amendment directs the Chief Workforce Development Advisor and Secretary of Commerce and Trade to conduct an assessment on enacting a Virginia Paid Family Medical Leave program in Virginia.)

Item 112 #1h

Commerce and Trade	FY20-21	FY21-22	
Economic Development Incentive Payments	(\$3,500,000)	(\$3,500,000)	GF

Language:

Page 93, line 31, strike "\$79,973,533" and insert "\$76,473,533".
Page 93, line 31, strike "\$57,203,283" and insert "\$53,703,283".
Page 94, line 36, strike "\$6,500,000" and "\$6,500,000" and insert: "\$3,000,000" and "\$3,000,000".

Explanation:

(This amendment level sets the appropriation for the Governor's Motion Picture Opportunity Fund.)

Item 112 #2h

Commerce and Trade	FY20-21	FY21-22	
Economic Development Incentive Payments	(\$2,000,000)	(\$2,000,000)	GF

Language:

Page 93, line 31, strike "\$79,973,533" and insert "\$77,973,533".
Page 93, line 31, strike "\$57,203,283" and insert "\$55,203,283".
Page 95, line 7, strike "\$4,669,833" and "\$4,669,833" and insert: "\$2,669,833" and "\$2,669,833".

Explanation:

(This amendment level sets the appropriation for the Virginia Jobs Investment Program.)

Item 113 #1h

Committee Approved Amendments to House Bill 30, as Introduced

Commerce and Trade

Department of Housing and Community Development

Language

Language:

Page 97, line 8 after "families" strike "." and insert:
"to expand permanent supportive housing."

Page 97, line 14 after "fund" strike "." and insert:
"(iv) the progress in expanding permanent supportive housing options."

Explanation:

(This amendment adds language to ensure a focus on permanent supportive housing option in deploying resources from the Housing Trust Fund.)

Item 114 #1h

Commerce and Trade

FY20-21

FY21-22

Department of Housing and
Community Development

3.00

3.00 FTE

Language:

Page 100, line 17, strike ", and".

Page 100, line 19, strike "requirements." and insert:

"requirements, and, (v) require investment from the private sector partner in the project prior to making any award from the fund for an amount no less than 15 percent of the total project cost."

Page 100, after line 30, insert:

"5. Out of the amounts provided, the Department may use up to 1.1 percent of the appropriation in each year to cover the administrative costs of the program."

Explanation:

(This amendment provides three positions in the second year for administration of the program, and provides language that the Department may use up to 1.1 percent of the fund appropriated in this item for administrative costs.)

Item 114 #2h

Commerce and Trade

FY20-21

FY21-22

Department of Housing and
Community Development

(\$1,000,000)

(\$2,000,000) GF

Language:

Committee Approved Amendments to House Bill 30, as Introduced

Page 97, line 48, strike "\$115,738,362" and insert "\$114,738,362".

Page 97, line 48, strike "\$116,738,362" and insert "\$114,738,362".

Page 101, strike lines 28 through 33.

Explanation:

(This amendment reduces the funding provided in the introduced budget for planning and capital campaign efforts to build, rehabilitate, or repurpose community centers in both Accomack County and Northampton County.)

Item 116 #1h

Commerce and Trade

Department of Housing and Community Development

Language

Language:

Page 102, after line 5, insert:

"A. The Department of Housing and Community Development shall establish a workgroup to study the ideal Automated External Defibrillator (AED) density in commercial and residential buildings. The Department shall report its findings to the Chairs of the House Appropriations Committee and the Senate Finance and Appropriations Committee on or before November 1, 2021."

Explanation:

(This amendment directs the Department of Housing and Community Development to establish a workgroup to study the ideal Automated External Defibrillator (AED) density in commercial and residential buildings.)

Item 120 #1h

Commerce and Trade

Department of Labor and Industry

FY20-21

\$515,231
5.00

FY21-22

\$515,231 GF
5.00 FTE

Language:

Page 102, line 36, strike "\$1,176,461" and insert "\$1,691,692".

Page 102, line 36, strike "\$1,176,461" and insert "\$1,691,692".

Page 102, after line 39, insert:

"A. Out of the amounts in this item, \$515,231 in the first year and \$515,231 in the second year from the general fund and five positions shall be provided to investigate and enforce minimum wage violations."

Committee Approved Amendments to House Bill 30, as Introduced

Explanation:

(This amendment provides \$515,231 in each year from the general fund and five positions pursuant to the passage of House Bill 395 in the 2020 General Assembly session, which increases the minimum wage in Virginia to \$15 per hour by 2025.)

Item 120 #2h

Commerce and Trade

FY20-21

FY21-22

Department of Labor and Industry

\$500,000
3.00

\$500,000 GF
3.00 FTE

Language:

Page 102, line 36, strike "\$1,176,461" and insert "\$1,676,461".

Page 102, line 36, strike "\$1,176,461" and insert "\$1,676,461".

Page 120, after line 39, insert:

"A. Out of the amounts provided in this item, \$500,000 in the first year and \$500,000 in the second year and three positions shall be provided to establish and operate the Employee Public Relations Board."

Explanation:

(This amendment provides \$500,000 from the general fund in each year and three positions pursuant the passage of House Bill 582, which creates the Public Employee Relations Board.)

Item 125 #2h

Commerce and Trade

Department of Mines, Minerals and Energy

Language

Language:

Page 104, after line 38, insert:

"D. Out of this appropriation, \$275,000 the first year and \$275,000 the second year from the general fund is provided to establish the Office of Offshore Wind."

Explanation:

(This amendment sets out \$275,000 each year in general funds included in the introduced budget to establish the Office of Offshore Wind in the Department of Mines, Minerals, and Energy.)

Item 125 #3h

Committee Approved Amendments to House Bill 30, as Introduced

Commerce and Trade	FY20-21	FY21-22	
Department of Mines, Minerals and Energy	(\$10,000,000)	\$0	GF

Language:

Page 104, line 18, strike "\$13,576,551" and insert "\$3,576,551".

Explanation:

(This amendment removes \$10.0 million in general funds the first year included in the introduced budget for a conceptual energy financing program not tied to legislation or set out in the introduced budget.)

Item 127 #1h

Commerce and Trade	FY20-21	FY21-22	
Department of Professional and Occupational Regulation	\$138,083 1.00	\$136,075 1.00	NGF FTE

Language:

Page 105, line 6, strike "\$24,889,942" and insert "\$25,028,025".
Page 105, line 6, strike "\$24,889,942" and insert "\$25,026,017".

Explanation:

(This amendment provides \$138,083 in the first year and \$136,075 in the second year and 1 position from the nongeneral fund pursuant to the passage of House Bill 832 in the 2020 General Assembly, which requires agents of student athletes to register with the Department of Professional and Occupational Regulation.)

Item 130 #1g

Commerce and Trade	FY20-21	FY21-22	
Virginia Economic Development Partnership	\$5,000,000	\$0	GF

Language:

Page 108, line 29, strike "\$36,802,309" and insert "\$41,802,309".
Page 110, after line 6, insert:

"Q. Out of the amounts in this item, \$7,600,000 in the first year and \$3,600,000 in the second year from the general fund is provided to characterize, inventory, and develop economic sites in the Commonwealth."

Committee Approved Amendments to House Bill 30, as Introduced

Explanation:

(This amendment provides additional appropriation in the first year for the Virginia Business Ready Sites Program.)

Item 130 #2h

Commerce and Trade

Virginia Economic Development Partnership

Language

Language:

Page 110, after line 6, insert:

"Q. Out of the amounts in this item, \$5,000,000 in the first year and \$9,700,000 in the second year from the general fund is provided to support the development of a workforce program to provide training and recruitment services to select companies locating or expanding in the Commonwealth."

Explanation:

(This amendment sets out the appropriation for the customized workforce program.)

Item 134 #1g

Commerce and Trade

Virginia Tourism Authority

Language

Language:

Page 111, line 21, strike "\$1,300,000" and "\$1,225,000" and insert: "\$1,400,000" and "\$1,325,000".

Page 111, line 22, strike "Centers." and insert:

"Centers, of which \$200,000 the first year and \$125,000 the second year is for maintenance of the Danville Welcome Center."

Page 111, line 23, strike "facility" and insert "state Welcome Center".

Page 111, line 25, after "Transportation." strike the remainder of the line.

Page 111, strike line 26.

Explanation:

(This amendment clarifies language to reflect that increased funding for the Danville Welcome Center is in addition to current amounts.)

Item 134 #2h

Committee Approved Amendments to House Bill 30, as Introduced

Commerce and Trade	FY20-21	FY21-22
Virginia Tourism Authority	\$50,000	\$0 GF

Language:

Page 111, line 16, strike "\$21,093,272" and insert "\$21,143,272".

Page 112, line 3 strike "." and insert:

", and \$50,000 in the first year to the Birthplace of Country Music for an expansion."

Explanation:

(This amendment provides \$50,000 in the first year from the general fund to the Birth Place of Country Music for an expansion of its facilities.)

Item 135 #1h

Commerce and Trade	FY20-21	FY21-22
Virginia Innovation Partnership Authority	\$8,950,000	\$9,500,000 GF

Language:

Page 112, line 51, strike "\$36,925,000" and insert "\$45,875,000".

Page 112, line 51, strike "\$42,125,000" and insert "\$51,625,000".

Page 113, strike lines 3 through 51.

Page 114, strike lines 1 through 55.

Page 115, strike lines 1 through 55.

Page 116, strike lines 1 through 19, and insert:

"A. The appropriation in this item shall be used for the purpose of and in accordance with the terms and conditions specified in legislation to be considered by the 2020 General Assembly to establish the Virginia Innovation Partnership Authority to serve as a consolidated entity for innovation and new technology-based economic development in the Commonwealth. When viewed holistically, the activities, programs, and centers of excellence of the Virginia Innovation Partnership Authority within this Item shall focus on outcomes of job creation, new company formation, investment in applied research projects, and capital investment in Virginia companies.

B. The Virginia Innovation Partnership Authority (VIPA) is hereby authorized to transfer funds in this appropriation to an established managing non-profit to expend said funds for realizing the statutory purposes of the Authority, by contracting with governmental and private entities, notwithstanding the provisions of § 4-1.05 b of this act.

C. This appropriation shall be disbursed in twelve equal monthly disbursements each fiscal year. The Director, Department of Planning and Budget, may authorize an increase in disbursements for any month not to exceed the total appropriation for the fiscal year if such an

Committee Approved Amendments to House Bill 30, as Introduced

advance is necessary to meet payment obligations.

D.1. No later than June 15 of each year, the Authority shall provide to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, Secretary of Commerce and Trade, and the Director, Department of Planning and Budget, a report of its operating plan for each year of the biennium. No later than September 30 of each year, the Authority shall submit to the same entities a detailed expenditure report for the concluded fiscal year. Both reports shall be prepared in the formats as approved by the Director, Department of Planning and Budget, and include, but not be limited, to the following:

- a. All planned and actual revenue and expenditures along with funding sources, including state, federal, and other revenue sources of both the Authority and the managing non-profit entity;
- b. A listing of the salaries, bonuses, and benefits of all employees of the Authority and the managing non-profit entity;
- c. By activity or program, total grants made and investments awarded for each grant and investment program;
- d. By activity or program, recoveries of previous grants or investments and sales of equity positions;
- e. Cash balances by funding source, and a report, by program, of available, committed and projected expenditures of all cash balance; and,
- f. Private investment activity related to the fund of funds established in Q of this item.

2. The President of the managing non-profit entity shall report quarterly to the entity's board of directors, and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, Secretary of Commerce and Trade, and the Director, Department of Planning and Budget, in a format approved by the Board the following:

- a. The quarterly financial performance, determined by comparing the budgeted and actual revenues and expenditures to planned revenues and expenditures for the fiscal year.
- b. All investments and grants executed compared to projected investment closings, return on prior investments and grants, including all gains and losses; and
- c. The financial and programmatic performance of all operating entities owned by the managing non-profit entity.
- d. The timeline and associated activities for the transition into the new Authority including the appointment of a new board, the development of a new brand and name, the creation of guidelines and policies for funds and divisions managed directly by VIPA, the disbursement of funds contained in this Item, and other such organizational change management strategies as deemed appropriated by the Chairs of the House Appropriations Committee and Senate Finance and Appropriations Committee.

E.1. By November 1 of each year, the President of the Authority shall report to the Governor

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and the Chairs of the House Committee on Appropriations and the Senate Committee on Finance and Appropriations, Secretary of Commerce and Trade, and to the Director, Department of Planning and Budget, on key programs and funds managed directly by VIPA. The report shall summarize performance on the outcomes of public and private research investment in applied research projects, capital investment in Virginia companies, job creation, and new company formation.

2. To the extent possible, the annual performance report shall contain information on the metrics outlined below.

a. For activities associated with the Growth Accelerator Program (GAP): (i) the number of companies receiving investments from the fund, (ii) the state investment and amount of privately leveraged investments per company, (iii) the estimated number of jobs created, (iv) the estimated tax revenue generated, (v) the number of companies who have received investments from the GAP fund still operating in Virginia, (vi) return on investment, to include the value of proceeds from the sale of equity in companies that received support from the program and economic benefits to the Commonwealth, (vii) the number of state investments that failed and the state investment associated with failed investments, (viii) the number of new companies created or expanded and the number of patents filed, and (ix) the geographic distribution of investments.

b. For activities associated with the Regional Innovation Fund: (i) the type and number of capacity building projects, (ii) the total state investment per project, (iii) the anticipated results of the investment, (iv) number of jobs created, (v) number of businesses founded, (vi) additional sources of investment in the projects receiving support from the fund, and (vii) the geographic distribution of the investments.

c. For activities associated with the Commonwealth Commercialization Fund: (i) the number of research grants awarded by domain area, (ii) the state investment per research project, (iii) the number of eminent researchers attracted and retained, (iv) additional research dollars leveraged as a result of the state investment, (v) number of new products completed/released to production (vi) start-ups created from the research investment, (vii) new licenses granted to companies within Virginia, (viii) new licenses granted to companies outside Virginia, and (xi) the geographic distribution of the investments.

5. Such report shall include the prior fiscal year outcomes as well as the outcomes of each program managed directly by VIPA since inception. In addition, the report shall also include program changes anticipated in the subsequent fiscal year.

F.1. Pursuant to § 3-2.03 of this act, a line of credit up to \$2,500,000 shall be provided to the Authority as a temporary cash flow advance. The Authority shall transfer such related funds to the managing non-profit as a temporary cash advance to be repaid by June 30 of each fiscal year. Funds received from the line of credit shall be used only to support operational costs in anticipation of receiving reimbursement of said expenditures from signed contracts and grant awards. The request for the line of credit shall be prepared in the formats as approved by the Secretary of Finance and Secretary of Commerce and Trade.

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2. The Secretary of Finance and Secretary of Commerce and Trade shall approve the drawdowns from this line of credit prior to the expenditure of funds.

G.1. Out of the appropriation in this item, \$3,100,000 the first year and \$3,100,000 the second year from the general fund shall be allocated to the Division of Investment to support the Commonwealth Growth Accelerator Program fund and other indirect investment mechanisms to foster the development of Virginia-based technology companies.

2. Funds returned, including proceeds received due to the sale of a company that previously received a GAP investment, shall remain in the program and be used to make future early stage financing investments consistent with the goals of the program. The managing non-profit may recover the direct costs incurred associated with securing the return of such funds from the moneys returned.

H. A total of \$1,000,000 the first year and \$4,000,000 the second year from the general fund shall be allocated to the Entrepreneurial Ecosystems Division and Regional Innovation Fund to support and promote technology-based entrepreneurial activities in the Commonwealth as specified in House Bill 1017. Out of these amounts, \$1,000,000 in the first year and \$3,000,000 in the second year shall be used to co-fund entrepreneurial ecosystem projects identified by the Virginia Initiative for Growth and Opportunity in Each Region (GO Virginia) Board.

I. A total of \$9,000,000 the first year and \$10,000,000 the second year from the general fund shall be allocated to the Commonwealth Commercialization Fund to foster innovative and collaborative research, development, and commercialization efforts in the Commonwealth in projects and programs with a high potential for economic development and job creation as specified in House Bill 1017.

J. A total of \$1,000,000 the first year and \$2,000,000 the second year from the general fund shall be allocated to the Technology Industry Development Services to support strategic initiatives to advance the Authority's public purpose. These initiatives may include: (i) seeking, or supporting others in seeking, federal grants, contracts, or other funding sources; (ii) assuming responsibility for strategic initiatives and partnerships with federal and local governments; (iii) taking a lead role in defining, promoting, and implementing policies that advance innovation and entrepreneurial activity; and, (iv) contracting with federal and private entities to further innovation, commercialization, and entrepreneurship in the Commonwealth.

K. Out of the appropriation in this item, \$1,000,000 the first year and \$1,000,000 the second year from the general fund shall be made available for the Virginia Center for Unmanned Systems. The Center shall serve as a catalyst for growth of unmanned and autonomous systems vehicles and technologies in Virginia. The Center will establish collaboration between businesses, investors, universities, entrepreneurs and government organizations to increase the Commonwealth's position as a leader of the Autonomous Systems community.

L.1. Out of the appropriation in this item, \$3,750,000 the first year and \$3,750,000 the second year from the general fund shall be provided for the Virginia Biosciences Health Research Corporation (VBHRC), a non-stock corporation research consortium initially comprised of the

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University of Virginia, Virginia Commonwealth University, Virginia Polytechnic Institute and State University, George Mason University and the Eastern Virginia Medical School. The consortium will contract with private entities, foundations and other governmental sources to capture and perform research in the biosciences, as well as promote the development of bioscience infrastructure tools which can be used to facilitate additional research activities. The Department of Planning and Budget is authorized to provide these funds to the non-stock corporation research consortium referenced in this paragraph upon request filed with the Department of Planning and Budget by VBHRC.

2. Of the amounts provided in L.1. for the research consortium, up to \$3,750,000 the first year and \$3,750,000 the second year may be used to develop or maintain investments in research infrastructure tools to facilitate bioscience research.

3. The remaining funding shall be used to capture and perform research in the biosciences and must be matched at least dollar-for-dollar by funding provided by such private entities, foundations and other governmental sources. No research will be funded by the consortium unless at least two of the participating institutions, including the five founding institutions and any other institutions choosing to join, are actively and significantly involved in collaborating on the research. No research will be funded by the consortium unless the research topic has been vetted by a scientific advisory board and holds potential for high impact near-term success in generating other sponsored research, creating spin-off companies or otherwise creating new jobs. The consortium will set guidelines to disburse research funds based on advisory board findings. The consortium will have near-term sustainability as a goal, along with corporate-sponsored research gains, new Virginia company start-ups, and job creation milestones.

4. Other publicly-supported institutions of higher education in the Commonwealth may choose to join the consortium as participating institutions. Participation in the consortium by the five founding institutions and by other participating institutions choosing to join will require a cash contribution from each institution in each year of participation of at least \$50,000.

5. Of these funds, up to \$500,000 the first year and \$500,000 the second year may be used to pay the administrative, promotional and legal costs of establishing and administering the consortium, including the creation of intellectual property protocols, and the publication of research results.

6. VBHRC, in consultation with the publicly-supported institutions of higher education in the Commonwealth participating in the consortium, shall provide to the Secretary of Commerce and Trade, the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, the Director of the Department of Planning and Budget, and VIPA by October 1 of each year a written report summarizing the activities of the consortium, including, but not limited to, a summary of how any funds disbursed to the consortium during the previous fiscal year were spent, and the consortium's progress during the fiscal year in expanding upon existing research opportunities and stimulating new research opportunities in the Commonwealth.

7. The accounts and records of the consortium shall be made available for review and audit by the Auditor of Public Accounts upon request.

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8. Up to \$2,500,000 of the funds managed by the Commonwealth Health Research Board (CHRB), created pursuant to § 32.1-162.23, Code of Virginia, shall be directed toward collaborative research projects, approved by the boards of the VBHRC and CHRB, to support Virginia's core bioscience strengths, improve human health, and demonstrate commercial viability and a high likelihood of creating new companies and jobs in Virginia.

M.1. Out of the appropriation in this item, \$1,925,000 the first year and \$1,925,000 the second year from the general fund shall be made available to the Commonwealth Center for Advanced Manufacturing (CCAM) for rent, operating support, and maintenance. These funds shall not revert back to the general fund at the end of the fiscal year.

2. Out of the appropriation in this item, VIPA shall provide \$1,100,000 the first year and \$1,100,000 the second year from the general fund to CCAM for the purpose of providing private sector incentive grants to industry members of the CCAM as follows: (i) incentive grants for new industry members with no prior membership at CCAM; (ii) incentive grants to small manufacturing members who locate their primary job center in the Commonwealth, as determined by VEDP, in order to mitigate inaugural, industry membership costs associated with joining CCAM; and (iii) grants dedicated to CCAM industry members to be used exclusively for research project costs and require a minimum one-to-one match in funds to conduct additional directed research at the CCAM facility after their base amount of directed research is programmed.

3. Out of the appropriation in this item, VIPA shall provide \$600,000 the first year and \$600,000 the second year from the general fund to CCAM for university research grants requiring a minimum one-to-one match in funds that bring in external research funds from federal or private organizations for research to be conducted at the CCAM facility. All project approvals are contingent upon each university partner entering into a memorandum of understanding (MOU) with CCAM that includes specific details about the university's anticipated commitment of financial and human resources, as well as programming and academic credentialing plans, to the CCAM facility.

4. CCAM shall submit a report on October 1 of each year to the Secretary of Finance, Chairs of the House Appropriations and Senate Finance and Appropriations Committees, and VIPA containing a status update of all new incentive programs, including but not limited to the following: (i) MOUs it has entered into with each university partner; (ii) funds disbursed to both university and private sector partners of CCAM, as well as any other recipients; (iii) any other agreements CCAM has entered into with representatives of the public and private sectors that may impact current and future incentive fund disbursements; and (iv) any additional information requested by the Secretary of Finance, or the Chairs of the House Appropriations and Senate Finance and Appropriations Committees.

N.1. Out of the appropriation in this item, \$10,000,000 the first year and \$10,000,000 the second year from the general fund is provided to scale the Commonwealth Cyber Initiative (CCI) and provide resources for faculty recruiting at both the Hub, Virginia Polytechnic Institute & State University, and Spoke sites. The Hub and certified Spokes sites will have the

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ability to seek matching funds for faculty recruitment and support for renovations and equipment. Certified institutions shall submit their funding request application to VIPA for review and evaluation from an investment from the Commonwealth Commercialization Fund. After completing its review, VIPA shall approve or deny the request for an allocation of funds. The amounts provided in this paragraph are non-reverting and shall constitute the base budget for subsequent fiscal years.

2. Out of the appropriation in this item, \$10,000,000 the first year and \$10,000,000 the second year from the general fund is provided for the leasing of space and establishment of the Hub by the anchoring institution and for the establishment of research faculty, entrepreneurship programs, student internships and educational programming, and operations of the Hub. The amounts provided in this paragraph are non-reverting and shall constitute the base budget for subsequent fiscal years.

3. CCI shall submit a report by October 1st of each year to the the Secretary of Commerce and Trade, the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, the Director of the Department of Planning and Budget, and VIPA detailing the use and leverage of the investment in this item in strengthening the state's cyber economy. The state report shall contain information on: (i) external research grants attracted to support the work of CCI, (ii) research grants awarded from the funds contained in this Item, (iii) research faculty recruited, (iv) results of entrepreneurship and workforce programming, (v) collaborative partnerships and projects, (vi) correlated economic outcomes (jobs and new business formation), (vii) the geographic distribution of awards from the funding contained in this item.

O. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the general fund is designated for the Commonwealth Center for Advanced Logistics to serve as state matching funds for industry research and membership fees.

P. Out of this appropriation, \$125,000 in the first year and \$125,000 in the second year is designated for the Virginia Academy of Engineering, Science and Medicine to provide technical assistance to the Virginia Innovation Partnership Authority.

Q.1. Any funds transferred to the Authority as a result of actions pursuant to Item 126.10, paragraph S.5 of the Chapter 854, 2019 Acts of Assembly, shall be used to enable: (1) the establishment of a fund of funds that will permit the Commonwealth to invest in one or more syndicated private investment funds; (2) to enhance direct investment programs by placing additional investments in partnership with Virginia accelerators and university technology commercialization programs, (3) the pursuit of tax advantaged investment strategies such as those offered by Opportunity Zones and American Tribal preferences, and (4) the establishment of a sustainable program to enhance discovery of, and early investment in, technologies aligned with the Virginia Innovation Index. Decisions to invest in private funds will be subject to approval by the Board of Directors, and investments in such funds monitored by the Board of Directors.

2. Upon approval of the Board of Directors, \$10,000,000 out of the amount transferred to the Authority pursuant to Item 126.10, paragraph S.5 of the Chapter 854, 2019 Acts of Assembly

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may be used and transferred to the Virginia Biotechnology Research Partnership Authority to support the development of a life sciences and other advanced-technologies building located in the City of Richmond to serve as the headquarters of the new authority without payment of rent perpetually."

Explanation:

(This amendment provides additional funding to the Virginia Innovation Partnership Authority to implement the activities and initiatives included in this item .)

Item 372 #1h

Natural Resources

Secretary of Natural Resources

Language

Language:

Page 373, after line 39, insert:

"D.1. There is hereby established the Interagency Environmental Justice Working Group, to be comprised of 10 environmental justice coordinators representing each of the Governor's Secretaries. The Secretary of Natural Resources shall designate a chairman and vice chairman from among the membership of the Working Group.

2. The Working Group shall conduct an assessment of the processes and resources required of state agencies to develop agency-specific environmental justice policies. In conducting its assessment, the Working Group shall provide that agency policies at minimum (i) ensure environmental justice is meaningfully considered in the administration of agency regulations, (ii) consistently identify environmental justice communities and fenceline communities, (iii) identify how such communities are affected by agencies' regulatory activities, (iv) consider the economic development and infrastructure needs of environmental justice communities and fenceline communities in agency decision-making processes, and (v) contain robust public participation plans for residents of environmental justice communities and fenceline communities potentially affected by agency actions.

3. The Working Group shall provide the findings of its assessment, and associated recommendations, to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by December 1, 2020."

Explanation:

(This amendment establishes an Interagency Environmental Justice Working Group to assess and provide recommendations regarding agency improvements to meaningfully engaging environmental justice communities and fenceline communities in decision-making processes for

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agency activities that affect them.)

Item 373 #1h

Natural Resources

Department of Conservation and Recreation

Language

Language:

Page 374, line 14, strike "\$7,591,091" and "\$7,591,091" and insert: "\$12,141,091" and "\$12,141,091".

Page 374, line 16, after "support" insert: "as well as base funding for technical assistance".

Page 374, line 19, after "C." insert: "for appropriations above \$35 million".

Page 374, line 52, strike "\$47,025, 697" and insert "\$42,475,697".

Page 375, line 12, strike "\$39,917, 868" and insert "\$35,367,868".

Page 375, line 21, strike "\$4,790,144" and insert: "\$240,144 in addition to the base funding provided in A.1. of this item".

Page 375, line 26, strike "\$41,820,000" and insert "\$37,270,000".

Page 375, line 42, strike "\$39,570,000" and insert "\$35,020,000".

Page 375, line 51, strike "\$4,570,000" and insert: "\$20,000 in addition to the base funding provided in A.1. of this item".

Explanation:

(This amendment provides that \$4.6 million in general funds provided in the introduced budget for Technical Assistance for Virginia Soil and Water Conservation Districts be included as part base funding provided to Districts.)

Item 374 #1h

Natural Resources

FY20-21

FY21-22

Department of Conservation and Recreation

\$402,000
5.00

\$402,000 GF
5.00 FTE

Language:

Page 377, line 15, strike "\$80,721,152" and insert "\$81,123,152".

Page 377, line 15, strike "\$80,587,983" and insert "\$80,989,983".

Page 378, after line 47, insert:

"L. Included in the amounts for this item is \$402,000 the first year and \$402,000 the second year and seven positions from the general fund to support staffing and operations at Mason Neck State Park."

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Explanation:

(This amendment provides requisite funding to support five additional staff at Mason Neck State Park.)

		Item 374 #2h	
Natural Resources	FY20-21	FY21-22	
Department of Conservation and Recreation	\$152,273	\$152,273	GF

Language:

Page 377, line 15, strike "\$80,721,152" and insert "\$80,873,425".
 Page 377, line 15, strike "\$80,587,983" and insert "\$80,740,256".

Explanation:

(This amendment provides sufficient funding each year for operations and maintenance and one positions related to recently constructed revenue-generating cabins located in Pocahontas State Park.)

		Item 374 #4h	
Natural Resources	FY20-21	FY21-22	
Department of Conservation and Recreation	\$2,000,000	\$0	GF

Language:

Page 377, line 15, strike "\$80,721,152" and insert "\$82,721,152".
 Page 378, after line 47, insert:
 "L. Included in the amount for this item, \$2,000,000 the first year from the general fund is provided to the City of Danville to develop Riverfront Park. This amount shall be matched by a local appropriation of at least \$2,000,000 prior to any disbursement from this item."

Explanation:

(This amendment provides \$2.0 million from the general fund the first year as a source of matching fund for the construction of Riverfront Park in the City of Danville.)

		Item 374 #5h	
Natural Resources	FY20-21	FY21-22	

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Department of Conservation and Recreation	\$1,800,000	\$0	GF
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Language:

Page 377, line 15, strike "\$80,721,152" and insert "\$82,521,152".

Page 378, after line 47, insert:

"L. Included in the amounts for this item is \$1,800,000 the first year from the general fund to connect Mason Neck State Park to a public drinking water supply system."

Explanation:

(This amendment provides \$1.8 million from the general fund in the first year to connect Mason Neck State Park to public water.)

Item 374 #6h

Natural Resources	FY20-21	FY21-22	
Department of Conservation and Recreation	\$1,900,000	\$1,900,000	NGF

Language:

Page 377, line 15, strike "\$80,721,152" and insert "\$82,621,152".

Page 377, line 15, strike "\$80,587,983" and insert "\$82,487,983".

Page 377, line 41, strike "\$1,752,750" and insert "\$3,652,750".

Page 377, line 42, strike "\$1,752,750" and insert "\$3,652,750".

Page 377, line 44, strike "\$1" and insert "\$3".

Explanation:

(This amendment increases the appropriation for the Virginia Outdoors Foundation by \$1.9 million each year pursuant to House Bill 1623.)

Item 377 #1h

Natural Resources	FY20-21	FY21-22	
Department of Environmental Quality	(\$346,500)	(\$346,500)	GF

Language:

Page 379, line 35, strike "\$54,548,086" and insert "\$54,201,586".

Page 379, line 35, strike "\$55,527,820" and insert "\$55,181,320".

Explanation:

(This amendment is one of three amendments which collectively reduce from 63 to 55 the

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number of new positions included in the introduced budget for the Department of Environmental Quality.)

Item 377 #2h

Natural Resources

Department of Environmental Quality

Language

Language:

Page 380, line 34, strike "F." and insert "F.1."

Page 380, after line 33, insert:

"F.2. The Department shall work in conjunction with permittees under the Chesapeake Bay watershed nutrient general permit to conduct a review and identify more cost-effective options for Chesapeake Bay TMDL implementation than the actions assumed in Initiative 52 of the Phase III Watershed Implementation Plan. The Department shall take into account the critical role of facilities that have previously received Water Quality Improvement Fund nutrient removal grants to determine whether their actual performance data and trends provide a technical basis to revise the Plan's assumption of substantially increasing 2025 effluent nutrient concentrations and to reduce the Water Quality Improvement Fund appropriations needed through 2025. The review shall be completed and provided to the Chairs of the House Appropriations Committee and Senate Finance and Appropriations Committee, the House Committee on Agriculture, Chesapeake and Natural Resources and the Senate Committee on Agriculture, Conservation, and Natural Resources by December 1, 2020. The Department shall continue issuing Water Quality Improvement Fund grants for additional nutrient removal projects in accordance with the appropriations under Items 379 and C-70 of this act and §§ 10.1-1186.01 and 10.1-2117 of the Code of Virginia."

Explanation:

(This amendment directs DEQ to review and identify an alternative point source implementation approach for the Chesapeake Bay TMDL than the regulation stated in Initiative 52 of the Phase III Watershed Implementation Plan. The review would consider technical data on the performance of prior Water Quality Improvement Fund grant recipients, and consider if there is a technical basis to update the Plan and decrease Water Quality Improvement Fund appropriations through 2025.)

Item 377 #3h

Natural Resources

FY20-21

FY21-22

Department of Environmental Quality

\$231,000

\$231,000 GF

Language:

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Page 379, line 35, strike "\$54,548,086" and insert "\$54,779,086".

Page 379, line 35, strike "\$55,527,820" and insert "\$55,758,820".

Page 380, after line 44, insert:

"I. Out of the amounts appropriated for this item, \$231,000 the first year and \$231,000 the second year is provided for regional water resource planning activities."

Explanation:

(This amendment provides \$231,000 each year from the general fund for regional water resource planning activities at the Department of Environmental Quality, pursuant to House Bill 542 of the 2020 Session of the General Assembly.)

Item 377 #4h

Natural Resources

Department of Environmental Quality

Language

Language:

Page 380, after line 44, insert:

"I. The Department shall assess alternative reimbursement models and amounts for nutrient removal grants serving a locality or localities with (i) high fiscal stress as defined by the Composite Fiscal Stress Index, (ii) median household incomes below the Commonwealth's average, (iii) the capacity of ratepayers to absorb the additional costs of financing nutrient removal projects. The Department shall provide a report detailing its findings and recommendations to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees no later than December 15, 2020."

Explanation:

(This amendment directs the Department of Environmental Quality to assess alternative matching policies for nutrient removal grants for projects serving localities with high fiscal stress.)

Item 378 #1h

Natural Resources

FY20-21

FY21-22

Department of Environmental Quality

(\$115,500)

(\$115,500) GF

Language:

Page 380, line 45, strike "\$22,858,448" and insert "\$22,742,948".

Page 380, line 45, strike "\$22,988,448" and insert "\$22,872,948".

Explanation:

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(This amendment is one of three amendments which collectively reduce from 63 to 55 the number of new positions included in the introduced budget for the Department of Environmental Quality.)

Item 380 #5h

Natural Resources	FY20-21	FY21-22	
Department of Environmental Quality	(\$525,000)	(\$475,000)	GF

Language:

Page 383, line 6, strike "\$31,015,132" and insert "\$30,490,132".

Page 383, line 6, strike "\$31,015,132" and insert "\$30,540,132".

Explanation:

(This amendment is one of three amendments which collectively reduce from 63 to 55 the number of new positions included in the introduced budget for the Department of Environmental Quality.)

Item 381 #1h

Natural Resources

Department of Game and Inland Fisheries

Language

Language:

Page 383, line 46, before "Out" insert "A."

Page 383, after line 48, insert:

"B. Out of the amount appropriated for this item, \$10,000 the first year and \$10,000 the second year from nongeneral funds is provided for the Back Bay Submerged Aquatic Vegetation Restoration Project."

Explanation:

(This amendment provides \$10,000 each year from nongeneral funds for the Back Bay Submerged Aquatic Vegetation Restoration Project.)

Item 385 #1h

Natural Resources	FY20-21	FY21-22	
Department of Historic Resources	\$250,000	\$250,000	GF

Language:

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Page 384, line 47, strike "\$11,567,711" and insert "\$11,817,711".

Page 384, line 47, strike "\$9,074,711" and insert "\$9,324,711".

Page 385, line 41, strike "\$1,000,000" and "\$1,000,000" and insert: "\$1,250,000" and "\$1,250,000".

Explanation:

(This amendment increases the general appropriation for the Battlefield Preservation Fund by \$250,000 each year, to a total of \$1,250,000 per year.)

		Item 385 #2h	
Natural Resources	FY20-21	FY21-22	
Department of Historic Resources	\$159,479 1.50	\$159,479 1.50	GF FTE

Language:

Page 384, line 47, strike "\$11,567,711" and insert "\$11,727,190".

Page 384, line 47, strike "\$9,074,711" and insert "\$9,234,190".

Page 386, after line 47, insert:

"N. Consistent with the provisions of § 10.1-2214, Code of Virginia, \$159,479 the first year and \$159,479 the second year from the general fund is provided for the Department to establish an underwater archaeology program."

Explanation:

(This amendment provides \$159,479 each year for the Department of Historic Resources to establish an underwater archaeology program to preserve and protect underwater cultural resources in the Commonwealth. This amendment establishes one full-time and one part-time position and an operational budget.)

		Item 385 #3h	
Natural Resources	FY20-21	FY21-22	
Department of Historic Resources	\$100,000	\$0	GF

Language:

Page 384, line 47, strike "\$11,567,711" and insert "\$11,667,711".

Page 386, after line 47, insert:

"N. Out of the amounts for Financial Assistance for Historic Preservation, \$100,000 the first year from the general fund is provided to the County of Gloucester for to support the historic rehabilitation activities of the T.C. Walker and Woodville/Rosenwald School Foundation in Hayes, Virginia."

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Explanation:

(This amendment provides \$100,000 the first year for the rehabilitation of Woodville School in Hayes, Virginia.)

	Item 385 #5h	
Natural Resources	FY20-21	FY21-22
Department of Historic Resources	\$1,000,000	\$0 GF

Language:

Page 384, line 47, strike "\$11,567,711" and insert "\$12,567,711".

Page 386, after line 47, insert:

"N. Out of the amounts in this item, \$1,000,000 the first year from the general fund is provided for the establishment of the Center for African-American History and Culture at Virginia Union University."

Explanation:

(This amendment provides \$1.0 million the first year from the general fund for the Department of Historic Resources to provide support for the establishment of the Center for African-American History and Culture and Virginia Union University.)

	Item 385 #6h	
Natural Resources	FY20-21	FY21-22
Department of Historic Resources	\$50,000	\$0 GF

Language:

Page 384, line 47, strike "\$11,567,711" and insert "\$11,617,711".

Page 386, after line 47, insert:

"N. Out of the amounts for Financial Assistance for Historic Preservation, \$50,000 the first year from the general fund is provided to the County of Brunswick for conservation and restoration activities undertaken by the James Solomon Russell/Saint Paul's College Museum and Archives in Lawrenceville, Virginia."

Explanation:

(This amendment provides \$50,000 the first year for conservation and restoration activities undertaken by the James Solomon Russell/Saint Paul's College Museum and Archives in Lawrenceville, Virginia.)

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Item 385 #7h

Natural Resources	FY20-21	FY21-22
Department of Historic Resources	\$70,000	\$0 GF

Language:

Page 384, line 47, strike "\$11,567,711" and insert "\$11,637,711".

Page 386, after line 47, insert:

"N. Out of the amounts for Financial Assistance for Historic Preservation, \$70,000 the first year from the general fund is provided to the County of Greenville for support of Citizens United to Preserve Greenville County Training School."

Explanation:

(This amendment provides \$70,000 the first year from the general fund for the County of Greenville to support preservation activities undertaken by an organization working to preserve Greenville County Training School, a historic Rosenwald school placed on the National Register of Historic Place in 2006.)

Item 385 #8h

Natural Resources

Department of Historic Resources

Language

Language:

Page 386, line 46, strike "the City of".

Page 386, line 47, strike "Charlottesville" and insert "Albemarle County".

Explanation:

(This amendment corrects language to provide funding to Albemarle County to support the permanent installation of an exhibition at Monticello.)

Item 385 #9h

Natural Resources

Department of Historic Resources

Language

Language:

Page 386, line 14, strike each instance of "\$220" and insert "\$385".

Page 386, line 16, after "Belmont" insert:

"and Mt. Zion Old Baptist Church Cemetery".

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Page 386, after line 35, insert:

"11. Pursuant to § 10.1-221.2, Code of Virginia, \$485 the first year and \$485 the second year from the general fund is provided to support the preservation and care of historical African American graves at Wake Forest and Westview Cemeteries in Montgomery County, Virginia.

12. Pursuant to § 10.1-221.2, Code of Virginia, \$455 the first year and \$455 the second year from the general fund is provided to support the preservation and care of historical African American graves at Mountain View Cemetery in Radford, Virginia.

13. Pursuant to § 10.1-221.2, Code of Virginia, \$1,330 the first year and \$1,330 the second year from the general fund is provided to support the preservation and care of historical African American graves at Calloway, Lomax, and Mount Salvation Cemeteries in Arlington County, Virginia.

14. Pursuant to § 10.1-221.2, Code of Virginia, \$2,000 the first year and \$2,000 the second year from the general fund is provided to support the preservation and care of historical African American graves at Newtown Cemetery in Harrisonburg, Virginia.

15. Pursuant to § 10.1-221.2, Code of Virginia, \$260 the first year and \$260 the second year from the general fund is provided to support the preservation and care of historical African American graves at Cuffeytown Cemetery in Chesapeake, Virginia.

16. Pursuant to § 10.1-221.2, Code of Virginia, \$180 the first year and \$180 the second year from the general fund is provided to support the preservation and care of historical African American graves at Stanton Family Cemetery in Buckingham County, Virginia."

Explanation:

(This amendment sets out funding to be provided for the support and preservation of historical African American cemeteries pursuant to House Bills adopted by the chamber.)

	Item 385 #10h	
Natural Resources	FY20-21	FY21-22
Department of Historic Resources	\$1,000,000	\$1,000,000 GF

Language:

Page 384, line 47, strike "\$11,567,711" and insert "\$12,567,711".

Page 384, line 47, strike "\$9,074,711" and insert "\$10,074,711".

Page 386, after line 47, insert:

"N. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from the general fund is designated to support research and education-related programming at James Madison's Montpelier."

Explanation:

Committee Approved Amendments to House Bill 30, as Introduced

(This amendment transfers from Item 177 to Item 385 \$1.0 million each year in general funds included in the introduced budget to support programming at James Madison's Montpelier.)

Item 385 #12h

Natural Resources	FY20-21	FY21-22	
Department of Historic Resources	\$83,570	\$83,570	GF

Language:

Page 384, line 47, strike "\$11,567,711" and insert "\$11,651,281".

Page 384, line 47, strike "\$9,074,711" and insert "\$9,158,281".

Page 386, after line 47, insert:

"N.1. Out of the amounts for Financial Assistance for Historic Preservation shall be paid from the general fund grants to the following organization for the purposes prescribed in § 10.1-2211, Code of Virginia:

ORGANIZATION	FY 2019	FY 2020
United Daughters of the Confederacy	\$83,570	\$83,570

Notwithstanding the cited Code section, the United Daughters of the Confederacy shall make disbursements to the treasurers of Confederate memorial associations and chapters of the United Daughters of the Confederacy for the purposes stated in that section. By November 1 of each year, the United Daughters of the Confederacy shall submit to the Director, Department of Historic Resources a report documenting the disbursement of these funds for their specified purpose.

2. As disbursements are made to the treasurers of Confederate memorial associations and chapters of the United Daughters of the Confederacy by the United Daughters of the Confederacy for the purposes stated in § 10.1-2211, Code of Virginia, an amount equal to \$7,500 each year shall be distributed to the Ladies Memorial Association of Petersburg.

3. As disbursements are made to the treasurers of Confederate memorial associations and chapters of the United Daughters of the Confederacy by the United Daughters of the Confederacy for the purposes stated in § 10.1-2211, Code of Virginia, an amount equal to \$90 the first year and \$90 the second year shall be distributed to the Town of Coeburn Municipal Graveyard."

Explanation:

(This amendment restores funding for confederate cemeteries to the amounts provided in Chapter 854 (2019)).

Item 387 #1h

Committee Approved Amendments to House Bill 30, as Introduced

Natural Resources	FY20-21	FY21-22
Marine Resources Commission	\$50,000	\$0 GF

Language:

Page 387, line 15, strike "\$23,668,387" and insert "\$23,718,387".

Page 388, after line 5, insert:

"G. Out of the amounts for this item, \$50,000 the first year from the general fund is to be provided by the Commissioner to the Virginia Aquarium and Marine Science Foundation."

Explanation:

(This amendment provides \$50,000 the first year from the general fund to the Virginia Aquarium and Marine Science Foundation to help stranded and sick marine animals across the Tidewater area.)

Item 435 #1h

Transportation

Department of Aviation

Language

Language:

Page 427, after line 48, insert:

"C.1 There is hereby created in the state treasury a special nonreverting fund that is a subfund of the Commonwealth Transportation Fund, known as the Airport Opportunity Fund, referred to in this section as "the Fund." The Fund shall be established on the books of the Comptroller. All funds appropriated for such purpose and any gifts, donations, grants, bequests, and other funds received on its behalf shall be paid into the state treasury and credited to the Fund. Expenditures and disbursements from the Fund shall be made by the State Treasurer on warrants issued by the Comptroller upon written request signed by the Secretary of Transportation and transferred to the Virginia Tourism Authority for distribution to approved airline projects. Interest earned on moneys in the Fund shall remain in the Fund and be credited to it. Moneys in the Fund shall be used solely for the purposes enumerated in subparagraph 3.

2. If the Department ends a fiscal year with a cash balance of at least five percent of the year's total appropriation, the Department shall request that the Treasurer transfer to the Airport Opportunity Fund an amount not to exceed \$2 million, unless the Secretary of Transportation determines that such a transfer is not in the long-term interest of the Department. Such determination shall be made in writing by the Secretary of Transportation to the Department. Requests to transfer such revenues shall be made by August 30 of the ensuing fiscal year.

3. Moneys in the Fund shall be used to fund the development and implementation of a national and international marketing program and to provide incentives, as prescribed by the Board of Commissioners, for expanding the use of Virginia's airports.

Committee Approved Amendments to House Bill 30, as Introduced

4. The Department shall develop, and the Board shall approve, guidelines governing the use of incentives that comply with applicable Virginia laws.

5. In addition to the amounts authorized for appropriation in this item, an amount not to exceed \$2,000,000 the first year and \$2,000,000 the second year from the general fund may be transferred from Item 112 A. for projects identified for funding under this program."

Explanation:

(This amendment establishes the Airport Opportunity Fund to provide grants to Virginia's airports to assist in economic development efforts. The amendment provides access to year-end balances from the Department of Aviation as well as access to funds up to \$2.0 million general fund each year to support the Fund in the same manner that the Port Opportunity Fund has been established. This funding is contingent upon the passage of House Bill 1602 in the 2020 General Assembly session.)
