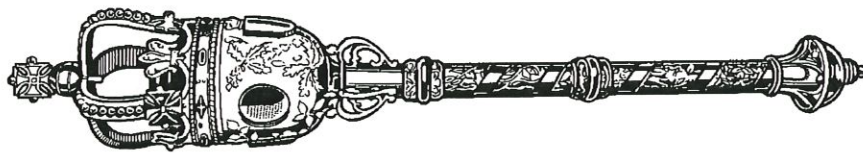


*Report of the
House Appropriations
Subcommittee*

on

Higher Education



*House Bill 29
&
House Bill 30*

February 16, 2020

REPORT OF THE SUBCOMMITTEE

on

HIGHER EDUCATION

Mr. Chairman and Members of the Committee:

Mr. Chairman, Winston Churchill once said,

“If you have an important point to make, don't try to be subtle or clever. Use a pile driver. Hit the point once. Then come back and hit it again. Then hit it a third time - a tremendous whack.”

Clearly, the Subcommittee's recommendations today are that tremendous whack at our continued “point” that higher education needs to be more affordable for Virginia students and their families.

You will recall Mr. Chairman, last session we were able to provide sufficient resources to allow our colleges to not increase in-state undergraduate tuition and fees for the first time in almost 20 years. Building on the significant investment and momentum, the Subcommittee recommends \$111.8 million over the biennium to fully fund each institution's six-year plan while continuing to allow colleges to keep tuition at the FY 2020 levels into FY 2021. When you combine these funds with the other recommended increased funding for general operating support and financial aid, totaling more than \$100 million over the biennium, this is an affordability sequel that Virginia families will truly enjoy.

Mr. Chairman, I would point out that like last year this is not mandatory. Essentially each institution's Board of Visitors can choose to decline the new general fund and raise the cost of in-state tuition. If that is their choice, we ask that their Rector provide a copy of the Board

Resolution to the Chairman explaining that choice. The foregone moderation funds would be proportionally distributed to the schools that choose affordability.

As previously noted, Mr. Chairman, the Subcommittee also recommends \$45.4 million in additional undergraduate financial aid, \$22.0 million each in increased operating support for Old Dominion and George Mason Universities, and \$8.0 million for additional operating support at the VCCS.

The Subcommittee also recommends \$8 million for Radford to allow for the reduction of tuition costs at the Carilion Campus.

Mr. Chairman, in keeping with the overall theme of accessible affordability, the Subcommittee recommends \$69 million to implement an innovative financial assistance program at our two-year colleges that we believe will improve our workforce training pipeline. These funds will provide “last dollar” financial aid to eligible students to pay for tuition, fees and books in five program areas: technology, health care, public safety, early childhood education, and manufacturing and skilled trades. Our recommendations also provide \$2 million for the VCCS for outreach efforts related to the program.

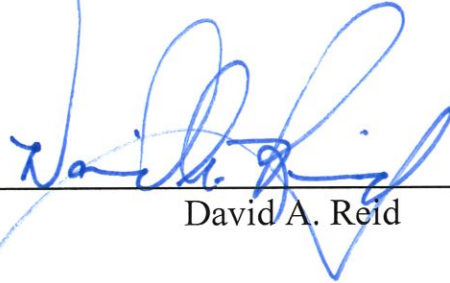
Finally, Mr. Chairman, the Subcommittee would like to thank you and Delegate Tyler for your leadership and support in providing for a compensation package in both years of the biennium.

Mr. Chairman, details of our Subcommittee recommendations are attached. Committee staff will review our report and the attached listing of our recommendations in greater detail and I hope that it will be the pleasure of the Committee to adopt them.

Respectfully Submitted by the House Appropriations Subcommittee on Higher Education:



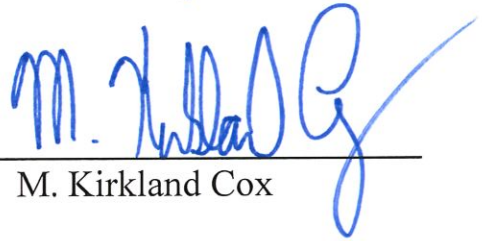
Betsy B. Carr, Chair



David A. Reid



C.E. Hayes, Jr.



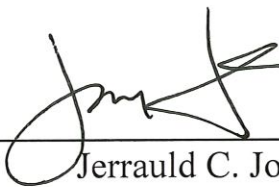
M. Kirkland Cox



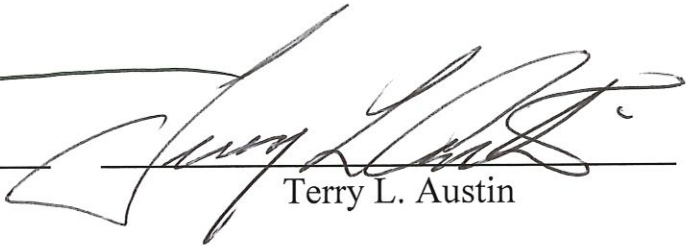
Chris L. Hurst



L. Nick Rush



Jerrauld C. Jones



Terry L. Austin

House Bill 29
HIGHER EDUCATION
Amendments

General	Nongeneral	
<u>Fund</u>	<u>Fund</u>	<u>FTE</u>

Virginia Commonwealth University

Education Policy Institute

\$50,000

Virginia State University

Agriculture Education Program (Technical)

Language

House Bill 30
HIGHER EDUCATION
Amendments

General <u>Fund</u>	Nongeneral <u>Fund</u>	<u>FTE</u>
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State Council of Higher Education for Virginia

Repurpose New Credential Grant Funding	(\$8,000,000)	
Tuition Assistant Grant (TAG) Award	\$5,150,000	Language
Grow Your Own Teacher Program	\$250,000	Language
Virginia Earth Science Scholars	\$200,000	
Board of Visitor Training		Language
Title IX Training	\$200,000	
Internship Technical Change		Language
Virtual Library	\$800,000	
Statewide Survey Plan		Language
Higher Education Funding		Language
Review Financial Aid Awarding Practices and Tuition Discounting		Language

Richard Bland College

Compliance, Accreditation and Student Success	\$1,200,000	
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George Mason University

Enhance Research	\$5,000,000	
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James Madison University

Transfer Funding to Dept. of Historic Resources	(\$2,000,000)	
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Norfolk State University

Center for African American Policy	\$500,000	
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Old Dominion University

Defer Mew Initiative	(\$500,000)	
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Radford University

Radford-Carilion Support	\$8,000,000	
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University of Mary Washington

Fredericksburg Pipeline Initiative	\$954,500	
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University of Virginia

Defer Focused Ultrasound Increase	(\$2,000,000)	
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University of Virginia's College at Wise

Increase Utilities Cost	\$200,000	
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Virginia Commonwealth University

Wilder School of Government	\$1,000,000	
Center on Aging	\$200,000	
Education Policy Institute	\$600,000	
Transfer CCALS to VIPA	(\$750,000)	

House Bill 30
HIGHER EDUCATION
Amendments

<u>General</u> <u>Fund</u>	<u>Nongeneral</u> <u>Fund</u>	<u>FTE</u>
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Virginia Community College System

Virginia Western CC Healthcare Programs from Radford Carilion	\$385,177	
Health Science and Technology Education	\$350,000	\$350,000
Central Va CC Bedford Campus		Language
General Operating Support / Advising	\$8,000,000	
G3 Outreach Support	\$2,000,000	
G3 Program	(\$76,081,874)	Language
Defer New Apprenticeship Program	(\$500,000)	

Virginia Polytechnic Institute and State University

Mobility Talks International Conference	\$50,000
Unique Military Activities	\$200,000

Virginia Cooperative Extension and Agricultural Experiment Station

Richmond County Extension Agent	\$100,000	1.00
4 H Center Holiday Lake	\$240,000	

Jamestown-Yorktown Foundation

Education Programs	\$508,210
One-time Funding for Site Infrastructure	\$167,113
Marketing and Tourism Promotion	\$200,000
Commemoration Closeout Costs	\$250,000

State Library

Archive Gubernatorial Records	\$800,000
Local Library Aid	\$2,000,000
Women's Suffrage	\$95,000

Science Museum of Virginia

Security Upgrades	\$300,000
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Virginia Museum of Fine Arts

Lease Storage Space and IT Upgrades	\$800,000
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Eastern Virginia Medical School

Base Operating Support	\$2,500,000
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Jefferson Labs

Defer Funding Related to DOE Electron Ion Collider	(\$5,455,512)
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Online Virginia Network Authority

Online Virginia Network	\$2,000,000	Language
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In-State Undergraduate Tuition Moderation and Six-Year Plan Funding Pool

Moderation Fund	\$111,750,000	Language
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House Bill 30
HIGHER EDUCATION
Amendments

<u>General Fund</u>	<u>Nongeneral Fund</u>	<u>FTE</u>
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Virginia College Building Authority

Equipment Allocations

Language

Part 4

Out-of-State Enrollment / Pricing Flexibility

Language

Merit Scholarships

Language

Access to VASCUPP Contracts

Language

Committee Approved Amendments to House Bill 30, as Introduced

Item 150 #2h

Education: Higher Education	FY20-21	FY21-22	
State Council of Higher Education for Virginia	\$0	\$5,150,000	GF

Language:

Page 172, line 42, strike "\$100,198,559" and insert "\$105,348,559".
Page 173, line 8, strike the second "\$74,098,303" and insert "\$79,248,303".
Page 173, line 28, strike "\$4,000" and insert "\$3,550".
Page 173, line 29, strike "\$4,000" and insert "\$3,850".
Page 174, strike lines 22 through 32.

Explanation:

(This amendment provides the funds necessary to increase the Tuition Assistant Grant (TAG) award to \$3,550 in the first year and \$3,850 in the second year. The amendment also eliminates the restriction on eligibility to students taking online or distance education programs and eliminates proposed study language.)

Item 150 #3h

Education: Higher Education	FY20-21	FY21-22	
State Council of Higher Education for Virginia	\$125,000	\$125,000	GF

Language:

Page 172, line 42, strike "\$100,198,559" and insert "\$100,323,559".
Page 172, line 42, strike "\$100,198,559" and insert "\$100,323,559".
Page 176, strike lines 34 through 57 and insert:
"I. 1. Out of this appropriation, \$365,000 each year from the general fund is designated for the Grow Your Own Teacher pilot program to provide grants to low-income high school graduates who attended an institution of higher education in the Commonwealth and subsequently teach in high-need public schools in the school divisions in which they graduated from high school.
2. The Virginia Department of Education (VDOE) shall establish a process by which local school boards may apply for grants from the Grow Your Own Teacher Pilot Program to provide a grant of \$7,500 per academic year for up to four years for individuals who (i) graduated from a public high school in the local school division; (ii) were eligible for free lunch during the individual's attendance at a public high school in the local school division; and (iii) teach, within one year of graduating from an institution of higher education in the Commonwealth for a period of at least four years, at a public school at which at least 50 percent of students qualify for free lunch in the

Committee Approved Amendments to House Bill 30, as Introduced

school division in which such individual graduated from high school. In developing such process, the department will ensure that at least one school division within each of the eight superintendent regions, applying for such grants, be awarded prior to awarding grants to multiple school divisions within a single superintendent region. Each superintendent region shall be permitted to apply for up to four tuition grant awards. VDOE is authorized to offer and award any remaining unallotted awards to other applying school divisions within a superintendent region.

3. In the event that any nominee fails or refuses to comply with the teaching commitment under paragraph I.2. no grant shall be disbursed to the nominee."

Page 177, strike lines 1 through 3.

Explanation:

(This amendment provides additional funding for and makes technical language changes to the Grow Your Own Teacher program.)

Item 152 #1h

Education: Higher Education

State Council of Higher Education for Virginia

Language

Language:

Page 179, after line 49, insert:

"P. The State Council of Higher Education for Virginia, in fulfilling the requirements under § 23.1-1304 Code of Virginia, may use online training modules that expand training beyond the initial orientation for Boards of Visitor members."

Explanation:

(This amendment allows the use of online training modules to fulfill the requirements of § 23.1-1304 Code of Virginia and House Bill 611.)

Item 152 #3h

Education: Higher Education

State Council of Higher Education for Virginia

Language

Language:

Page 179, line 4, after "opportunities", insert:

"for students attending Virginia public and nonprofit private institutions of higher education".

Explanation:

Committee Approved Amendments to House Bill 30, as Introduced

(This amendment makes a technical change to the internship program language clarifying participation.)

Item 152 #5h

Education: Higher Education

State Council of Higher Education for Virginia

Language

Language:

Page 179, after line 49, insert:

"P. 1. The State Council of Higher Education for Virginia shall develop a plan for implementing a statewide survey on institutional expenditures by program and academic discipline at Virginia's public institutions to determine the effectiveness of spending related to the attainment of state and institutional goals and inform strategic decision-making.

2. The Council shall review existing reporting capacities and other state examples of cost analysis by program and academic discipline in higher education to: (1) determine the Council's current capacity to conduct the survey; (2) determine any additional staff and financial support necessary for conducting such a survey; (3) determine the potential for long-range cost containments; (4) detail a plan for survey implementation.

3. By November 1, 2020, the Council shall submit a report and any related recommendations to the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees."

Explanation:

(This amendment is self-explanatory.)

Item 152 #6h

Education: Higher Education

State Council of Higher Education for Virginia

Language

Language:

Page 179, after line 49, insert:

"P. 1. The State Council of Higher Education for Virginia (SCHEV) shall review higher education costs, funding needs, and appropriations in Virginia. The review shall identify and recommend (i) methods to determine appropriate costs; (ii) measures of efficiency and effectiveness; (iii) strategies to allocate limited public resources based on outcomes that align with state needs related to affordability, access, completion, and workforce alignment; (iv) the impact of funding on underrepresented student populations; and (v) financial incentives for

Committee Approved Amendments to House Bill 30, as Introduced

affordability, innovation, and collaboration.

2. In making such recommendations, SCHEV shall consult with national and state policy experts and institutional innovators in other states and consider trends in the implementation of various outcomes-based funding models and shall account for institutional differences. SCHEV shall also seek input from within the Commonwealth, including industry leaders, consumer advocacy groups, and representatives of public doctoral institutions, comprehensive institutions, and comprehensive community colleges.

3. SCHEV shall submit its report and any related recommendations to the Governor and the Chairs of the House Committee on Appropriations and the Senate Committee on Finance and Appropriations by July 1, 2021."

Explanation:

(This amendment is self-explanatory.)

Item 152 #7h

Education: Higher Education

State Council of Higher Education for Virginia

Language

Language:

Page 179, after line 49, insert:

"P 1. The State Council of Higher Education for Virginia, in consultation with staff from the House Appropriations Committee, Senate Finance and Appropriations Committee, Department of Planning and Budget, Secretary of Finance and Secretary of Education, as well as representatives of public higher education institutions, shall review financial aid awarding practices and tuition discounting strategies.

2. The Council shall review current state financial aid awarding policies and make recommendations to: (1) prioritize and address affordability for low- and middle-income students; (2) increase program efficiency and efficacy in meeting state goals that align with The Virginia Plan; and (3) simplify communication and ease student understanding of eligibility criteria. The review shall also assess financial aid by income level and the utilization and reporting of tuition revenue used for financial aid to address program efficacy and increase transparency of this financial aid funding strategy.

3. By July 1, 2021, the Council shall submit a report and any related recommendations to the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees."

Explanation:

Committee Approved Amendments to House Bill 30, as Introduced

(This amendment is self-explanatory.)

Item 220 #3h

Education: Higher Education

Virginia Community College System

Language

Language:

Page 221, after line 24, insert:

"T. Central Virginia Community College, will explore opportunities to have a physical campus in Bedford County should the land for such purpose be donated. Central Virginia Community College shall submit a plan that details the creation of a public-private partnership including future operational costs for such a campus to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by December 1, 2020."

Explanation:

(This amendment requires Central Virginia Community College to explore opportunities to have a physical campus in Bedford County on donated land and submit plan by December 1, 2020.)

Item 221 #1h

Education: Higher Education

FY20-21

FY21-22

Virginia Community College System

(\$38,040,937)

(\$38,040,937) GF

Language:

Page 221, line 27, strike "\$155,960,098" and insert "\$117,919,161".

Page 221, line 27, strike "\$157,095,598" and insert "\$119,054,661".

Page 221, strike lines 48 through 55.

Page 222, strike lines 1 through 51.

Page 223, strike lines 1 through 3 and insert:

"D. 1. Out of this appropriation, \$34,500,000 each year from the general fund is designated for the Get Skilled, Get a Job, Give Back Program (G3 Program). The G3 Program will offer financial assistance to low- and middle-income Virginia residents who are eligible for in-state tuition pursuant to §23.1, Code of Virginia, and who are enrolled in a program at a Virginia public associate degree-granting institution that leads to an occupation in a high-demand field. The programs covered under the G3 Program by Classification of Instructional Program (CIP) Codes are as follows:

CIP Code

Description

Committee Approved Amendments to House Bill 30, as Introduced

11.0101	Computer and Information Sciences, General
11.0103	Information Technology
11.0201	Computer Programming/Programmer, General
11.0701	Computer Science
11.0801	Web Page, Digital/Multimedia and Information Resources Design
11.0901	Computer Systems Networking and Telecommunications
11.1001	Network and System Administration/Administrator
11.1003	Computer and Information Systems Security/Information Assurance
13.0101	Education, General
13.1013	Education/Teaching of Individuals with Autism
13.1501	Teacher Assistant/Aide
15.0000	Engineering and Engineering-Related Fields
15.0101	Architectural Engineering Technology/Technician
15.0201	Civil Engineering Technology/Technician
15.0303	Electrical, Electronic and Communications Engineering Technology/Technician
15.0305	Telecommunications Technology/Technician
15.0599	Environmental Control Technologies/Technicians, Other
15.0612	Industrial Technology/Technician
15.0613	Manufacturing Engineering Technology/Technician

Committee Approved Amendments to House Bill 30, as Introduced

15.0699	Industrial Production Technologies/Technicians, Other
15.0899	Mechanical Engineering Related Technologies/Technicians, Other
15.0901	Mining Technology/Technician
15.1301	Drafting and Design Technology/Technician, General
15.1302	CAD/CADD Drafting and/or Design Technology/Technician
15.1303	Architectural Drafting and Architectural CAD/CADD
15.1401	Nuclear Engineering Technology/Technician
15.9999	Engineering Technologies and Engineering-Related Fields, Other
19.0707	Family and Community Services
19.0709	Child Care Provider/Assistant
30.0101	Biological and Physical Sciences
41.0101	Biology Technician/Biotechnology Laboratory Technician
43.0102	Corrections
43.0103	Criminal Justice/Law Enforcement Administration
43.0104	Criminal Justice/Safety Studies
43.0106	Forensic Science and Technology
43.0107	Criminal Justice/Police Science
43.0203	Fire Science/Fire-fighting
43.0303	Critical Infrastructure Protection
43.0406	Homeland Security, Other

Committee Approved Amendments to House Bill 30, as Introduced

43.9999	Homeland Security, Law Enforcement, Firefighting and Related Protective Services, Other
46.0000	Construction Trades
46.0302	Electrician
47.0000	Mechanic and Repair Technologies / Technicians
47.0101	Electrical/Electronics Equipment Installation and Repair, General
47.0105	Industrial Electronics Technology/Technician
47.0201	Heating, Air Conditioning, Ventilation and Refrigeration Maintenance Technology/Technician
47.0603	Autobody/Collision and Repair Technology/Technician
47.0604	Automobile/Automotive Mechanics Technology/Technician
47.0605	Diesel Mechanics Technology/Technician
47.0607	Airframe Mechanics and Aircraft Maintenance Technology/Technician
48.0000	Precision Production
48.0501	Machine Tool Technology/Machinist
48.0508	Welding Technology/Welder
48.0599	Precision Metal Working, Other
48.0701	Woodworking, General
51.0601	Dental Assisting/Assistant
51.0602	Dental Hygiene/Hygienist
51.0603	Dental Laboratory Technology/Technician
51.0707	Health Information/Medical Records Technology/Technician

Committee Approved Amendments to House Bill 30, as Introduced

51.0708	Medical Transcription/Transcriptionist
51.0713	Medical Insurance Coding Specialist/Coder
51.0799	Health and Medical Administrative Services, Other
51.0801	Medical/Clinical Assistant
51.0803	Occupational Therapist Assistant
51.0805	Pharmacy Technician/Assistant
51.0806	Physical Therapy Technician/Assistant
51.0808	Veterinary/Animal Health Technology/Technician and Veterinary Assistant
51.0904	Emergency Medical Technology/Technician (EMT Paramedic)
51.0907	Medical Radiologic Technology/Science - Radiation Therapist
51.0908	Respiratory Care Therapy/Therapist
51.0909	Surgical Technology/Technologist
51.0910	Diagnostic Medical Sonography/Sonographer and Ultrasound Technician
51.0911	Radiologic Technology/Science - Radiographer
51.0912	Physician Assistant
51.0999	Allied Health Diagnostic, Intervention, and Treatment Professions, Other
51.1004	Clinical/Medical Laboratory Technician
51.1005	Clinical Laboratory Science/Medical Technology/Technologist
51.1009	Phlebotomy Technician/Phlebotomist

Committee Approved Amendments to House Bill 30, as Introduced

51.1105	Pre-Nursing Studies
51.1501	Substance Abuse/Addiction Counseling
51.1504	Community Health Services/Liaison/Counseling
51.1508	Mental Health Counseling/Counselor
51.1599	Mental and Social Health Services and Allied Professions, Other
51.1801	Opticianry/Ophthalmic Dispensing Optician
51.2706	Medical Informatics
51.3101	Dietetics/Dietitian
51.3501	Massage Therapy/Therapeutic Massage
51.3801	Registered Nursing/Registered Nurse
51.3899	Registered Nursing, Nursing Administration, Nursing Research and Clinical Nursing, Other
51.3901	Licensed Practical/Vocational Nurse Training
51.3902	Nursing Assistant/Aide and Patient Care Assistant/Aide
52.0499	Business Operations Support and Secretarial Services, Other

2. a. The Board of Workforce Development shall keep a list of high-demand fields and related educational programs. The Board of Workforce Development, in consultation with the Virginia Community College System, the State Council of Higher Education for Virginia, and the Chief Workforce Development Advisor, shall make recommendations to the General Assembly to help determine additions and changes to the high-demand fields for which programs may be offered pursuant to this item.

b. All additions and changes to the eligible high-demand fields for which programs may be offered pursuant to this Item shall be approved by the General Assembly prior to implementation.

Committee Approved Amendments to House Bill 30, as Introduced

3. In order to be eligible for financial assistance under this Program at a qualified public institution, an applicant shall:

a. Receive a total household income less than or equal to four hundred percent of the Federal Poverty Level;

b. Be enrolled or accepted for enrollment as a full-time or part-time student at an approved institution in an approved program specific to a high-demand field, as specified in paragraph D.1., and shall be enrolled in a minimum of six credit hours per semester;

c. Have submitted complete applications for federal and state student financial aid programs for which they may be eligible.

4. In order to remain eligible for financial assistance under this Program at an approved institution, a participating student shall:

a. Meet standards for Satisfactory Academic Progress and maintain the required grade point average established by federal Higher Education Act of 1965 Title IV requirements;

b. Demonstrate reasonable progress to complete their specific program of study to earn an associate degree in no more than three years;

c. Not exceed 150 percent of required credits of certificate or degree.

5. a. Payments out of this appropriation shall provide grants up to the amount necessary to pay for the last-dollar cost of the enrolled institution's tuition, mandatory fees, and textbook costs for eligible students less any federal aid.

b. Out of this appropriation, \$8,000,000 each year from the general fund is designated Student Support Incentive Grants up to \$1,000 for the fall semester and / or \$1,000 for the spring semester for eligible students who complete 12 credit hours and received a full Federal Pell Grants in that semester. Each Student Support Incentive Grant shall be distributed to the eligible students at the end of the semester of which they qualified.

6. Funds for marketing and public awareness efforts to increase participation in the program are contained in Item 220 U. of this act.

7. a. No later than September 1 of each year, each Virginia public associate degree-granting institution shall submit to the State Council of Higher Education for Virginia and the Virginia Community College System a report with data from the previous fiscal year on program participation and completion, including data on what high-demand fields are supported by students at each institution.

b. The Council and System shall work collaboratively to compile the data provided by each public associate degree-granting institution and report such data, in aggregate and by institution, to the Governor, the Chairmen of the House Appropriations Committee, the Senate Finance and Appropriations Committee, the House Education Committee and the Senate Education and Health Committee.

Committee Approved Amendments to House Bill 30, as Introduced

Explanation:

(This amendment provides funding and policy detail to implement the Get Skilled, Get a Job, Give Back Program (G3 Program).)

	Item 262.50 #1h	
Education: Higher Education	FY20-21	FY21-22
In-State Undergraduate Tuition Moderation	\$61,750,000	\$50,000,000 GF

Language:

Page 246, after line 4, insert:

"§ 1-82.50 IN-STATE UNDERGRADUATE TUITION MODERATION AND SIX-YEAR PLAN FUNDING POOL(980)

262.50 In-State Undergraduate Tuition Moderation and Six-Year Plan Funding Pool (11401)	\$61,750,000	\$50,000,000
Fund Sources: General	\$61,750,000	\$50,000,000 "

Page 246, after line 4, insert:

Authority: Discretionary Inclusion

A.1. Out of this appropriation, \$61,750,000 the first year from the general fund is designated for In-State Undergraduate Affordability and Six-Year Plan Funding Pool and to implement the salary actions contained in Item 477 of this Act. Allocations to public colleges and universities from this Item are as follows:

Institution	Annual Amount
Christopher Newport University	\$2,800,000
College of William and Mary	700,000
George Mason University	500,000
James Madison University	8,000,000
Longwood University	2,000,000
University of Mary Washington	3,150,000
Norfolk State University	1,000,000
Old Dominion University	3,000,000
Radford University	2,000,000

Committee Approved Amendments to House Bill 30, as Introduced

University of Virginia	7,000,000
University of Virginia's College at Wise	900,000
Virginia Commonwealth University	17,300,000
Virginia Military Institute	500,000
Virginia Polytechnic Institute & State University	5,300,000
Virginia State University	1,500,000
Richard Bland College	400,000
Virginia Community College System	5,700,000
Total	\$61,750,000

2. a. Allocations listed in paragraph A.1. of this item shall be granted to public colleges and universities in fiscal year 2021 so long as they maintain all tuition and mandatory Educational and General (E & G) fee charges to include tuition differentials for in-state undergraduate students to fiscal year 2020 levels.

b. In addition to the allocation from this item, George Mason University is provided \$10,000,000 from the general fund under Item 171, Old Dominion University is provided \$10,000,000 from the general fund under Item 187, and the Virginia Community College System also is provided \$4,000,000 from the general fund under Item 220 in order to effectuate the goals of this item.

3. The State Council of Higher Education for Virginia (SCHEV) shall certify whether each public college and university has met the tuition freeze requirements of this fund. SCHEV shall report its findings to the Governor, the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, and the Director of the Department of Planning and Budget by July 1, 2020.

4. Upon certification by SCHEV that the requirements in paragraph A.2. have been met, the Director, Department of Planning and Budget, shall transfer the amounts listed above to each of the certified institutions.

5. If an institution elects to increase tuition and mandatory E & G fees for in-state undergraduate students in fiscal year 2021 above the fiscal year 2020 levels, the institution shall not be eligible for an allocation from the fund.

6. The Rector, Board of Visitors of institutions choosing to forego allocations from this item and electing to increase tuition and mandatory E & G fees for in-state undergraduate students in fiscal year 2021 shall communicate the Board Resolution certifying that decision to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by August 1, 2020.

7. All unallocated funds shall be proportionally redistributed to the remaining institutions that elected to maintain tuition and mandatory Educational and General (E & G) fees for in-state

Committee Approved Amendments to House Bill 30, as Introduced

undergraduate students at fiscal year 2020 levels.

B. 1. Out of this appropriation, \$50,000,000 the first year from the general fund is designated for In-State Undergraduate Affordability and Six-Year Plan Funding Pool.

2. Allocations from the amount listed in paragraph B.1. of this item shall be granted to public colleges and universities in fiscal year 2021 so long as they limit increases for all tuition and mandatory Educational and General (E & G) fee charges to include tuition differentials for in-state undergraduate students to two percent

3. Allocation distribution and procedures for the second year shall be determined by the 2021 Session of the General Assembly.

Explanation:

(This amendment requests funding to support in-state undergraduate tuition moderation and six-year plan funding for each year of the biennium. In the first year, amounts included in this item along with separate appropriations for George Mason University in Item 171, Old Dominion University in Item 187, and the Virginia Community College System in Item 220 will allow institutions to fully fund their six-year plans to include salary increases, base operating costs, institution-specific initiatives, and undergraduate financial aid without increasing in-state undergraduate tuition and fees. In the second year, amounts included in this item along with separate appropriations for George Mason University in Item 171, Old Dominion University in Item 187, and the Virginia Community College System in Item 220 will allow institutions to fully fund their six-year plans to include salary increases, base operating costs, institution-specific initiatives, and undergraduate financial aid while limiting in-state undergraduate tuition and fee increases to two percent. Actual allocations and procedures for the second year will be determined by the 2021 Session of the General Assembly.)

Item 263 #1h

Education: Higher Education

Virginia College Building Authority

Language

Language:

Page 247, line 15, strike "\$1,200,108" and "\$1,200,108" and insert: "\$3,450,108" and \$2,350,108".

Page 247, line 24, strike the first "\$17,596,542" and insert "\$18,071,542".

Page 247, line 46, after "D.", insert "1."

Page 247, after line 49, insert:

"2. Out of the allocations for the Virginia Community College System, \$475,000 the first year is designated to support healthcare and medical programs at Lord Fairfax Community College."

Page 247, after line 49, insert:

"E. Out of the allocations for Norfolk State University, \$2,250,000 the first year and

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"\$1,150,000" the second year is designated for information technology upgrades."

Explanation:

(This amendment provides additional allocations from the Higher Education Equipment Trust Fund (HEETF) for Norfolk State University information technology upgrades and Lord Fairfax Community College healthcare and medical programs.)

Item 4-2.01 #1h

Revenues

Nongeneral Fund Revenues

Language

Language:

Page 536, line 10, after "percent", insert:

", unless: i) such enrollment is intended to support workforce development needs within the Commonwealth of Virginia as identified in consultation with the Virginia Economic Development Partnership, and ii) the number of in-state undergraduate students does not drop below fall 2018 census levels in terms of headcount of full-time equivalent as certified by the State Council of Higher Education for Virginia".

Page 536, after line 11, insert:

"e) The requirements for § 4-2.01 b.2.b), as it pertains to nonresident undergraduate students, are waived for new nonresident undergraduate students enrolled in Data Science and Technology, Science and Engineering, Healthcare, and Education programs at Norfolk State University, Virginia State University, the Virginia Military Institute or any public institution with nonresident undergraduate enrollment less than 15 percent."

Explanation:

(This amendment provides out-of-state enrollment flexibility for public institutions of higher education.)

Item 4-5.01 #1h

Special Conditions and Restrictions on Expenditures

Transactions with Individuals

Language

Language:

Page 550, after line 27, insert:

"6. Merit Scholarships: Notwithstanding any other provisions of law, public four-year institutions of higher education are authorized to remit tuition and fees for merit scholarships for students of high academic achievement subject to the following limitations and restrictions:

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a) The number of such scholarships annually awarded to undergraduate Virginia students shall not exceed 20 percent of the fall headcount enrollment of Virginia students in undergraduate studies in the institution from the preceding academic year. The total value of such merit scholarships annually awarded shall not exceed in any year the amount arrived at by multiplying the applicable figure for undergraduate tuition and required fees by 20 percent of the headcount enrollment of Virginia students in undergraduate studies in the institution for the fall semester from the preceding academic year.

b) The number of such scholarships annually awarded to undergraduate non-Virginia students shall not exceed 20 percent of the fall headcount enrollment of non-Virginia students in undergraduate studies in the institution from the preceding academic year. The total value of such merit scholarships annually awarded shall not exceed in any year the amount arrived at by multiplying the applicable figure for undergraduate tuition and required fees by 20 percent of the fall headcount enrollment of non-Virginia students in undergraduate studies in the institution during the preceding academic year.

c) A scholarship awarded under this program shall entitle the holder to receive an annual remission of an amount not to exceed the cost of tuition and required fees to be paid by the student."

Page 550, line 25, strike "6." and insert "7."

Explanation:

(This amendment provides public institutions greater flexibility in student recruitment and retention.)

Item 4-5.04 #1h

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 556, after line 24, insert:

“m. In an effort to expand cooperative procurement efforts, all public institutions of higher education in the Commonwealth of Virginia may access the Virginia Association of State Colleges and University Purchasing Professionals (VASCUPP) contracts regardless of their level of purchasing delegated authority, non-VASCUPP institutions shall amend terms and conditions of VASCUPP contracts to incorporate Virginia Public Procurement Act, and Commonwealth of Virginia Agency Procurement and Surplus Property Manual.”

Explanation:

(This amendment makes the Virginia Association of State Colleges and University Purchasing Professionals (VASCUPP) contracts available to all public institutions allowing for greater

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efficiency and affordability in procurement.)
