

HB/SB 30
APPENDIX F

Capital Outlay

**DETAIL OF HB / SB 30 - CAPITAL OUTLAY
2020-22 Biennial Total**

Title	GF	VCBA / VPBA	NGF	Nongeneral Fund § 9(c) Bonds	§ 9(d) Bonds	Total
General Conditions						
Technical Changes	0	0	0	0	0	Language
Administration						
Department of General Services						
Renovate & Repair Ft. Monroe	0	17,800,000	0	0	0	17,800,000
Total: Office of Administration	0	17,800,000	0	0	0	17,800,000
Agriculture and Forestry						
Department of Forestry						
Acquire New State Forest (Charlotte County)	0	0	5,110,191	0	0	5,110,191
Total: Office of Agriculture and Forestry	0	0	5,110,191	0	0	5,110,191
Education						
Christopher Newport University						
Auxiliary Infrastructure Repairs	0	0	0	0	2,789,000	2,789,000
Integrated Science Center, Phase III	0	0	2,061,000	0	0	2,061,000
College of William & Mary						
Renovate Dormitories	0	0	0	11,850,000	0	11,850,000
Renovate Kaplan Arena & Construct New Sports Ctr	0	0	0	0	55,000,000	55,000,000
Construct Parking Facilities	0	0	0	0	11,300,000	11,300,000
Repair Sewer Lines	0	3,750,000	0	0	0	3,750,000
George Mason University						
Plan Advanced Computational Learning Labs	0	0	1,150,000	0	0	1,150,000
Plan Renovate Space for Virtual Online Campus	0	0	550,000	0	0	550,000
Construct Inst for Digital Innovation	0	84,000,000	82,000,000	0	76,500,000	242,500,000
Improve Tech Infrastructure	0	19,672,000	0	0	19,945,000	39,617,000
James Madison						
Blanket Property Acquisition	0	0	3,000,000	0	0	3,000,000
Renovate / expand Convocation Center	0	0	0	0	20,000,000	20,000,000
Expand Warren Hall	0	0	0	0	49,997,854	49,997,854
Expand Eagle Hall	0	0	0	49,000,000	0	49,000,000
Plan Carrier Library Renov & Expansion	0	0	7,025,000	0	0	7,025,000
University of Mary Washington						
Athletic Field Replacements & Improvements	0	0	5,512,000	0	0	5,512,000
Old Dominion University						
Plan New Biology Building	0	0	5,135,736	0	0	5,135,736
Campus wide Storm water Improvements	0	5,241,702	0	0	0	5,241,702
Radford University						
Renovate Norwood & Tyler Residence Halls	0	0	5,000,000	12,000,000	0	17,000,000
Virginia Commonwealth University						
Plan Interdisciplinary Classroom & Lab Bldg.	0	0	250,000	0	0	250,000
Virginia Community College System						
Statewide HVAC & Roof Replacements	0	16,000,000	0	0	0	16,000,000
Plan Advanced CTE & Workforce Ctr (Tidewater CC)	6,000,000	0	0	0	0	6,000,000
Virginia Military Institute						
Renovate 408 Parade	0	0	0	0	2,000,000	2,000,000
Virginia Tech						
Construct New Academic Bldgs., Innovation Campus	0	0	0	0	107,000,000	107,000,000

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Construct Data & Decision Science Bldg.	0	0	0	0	10,000,000	10,000,000
Construct Creativity & Innovation District	0	0	15,880,000	89,620,000	0	105,500,000
Construct Global Business Residence Halls	0	0	0	84,000,000	0	84,000,000
Construct New Upper Quad Residence Hall	0	0	0	33,000,000	0	33,000,000
Construct Corps Leadership & Mil Sci Bldg.	0	0	20,650,000	0	31,350,000	52,000,000
Acquire Falls Church Property	0	0	0	0	11,080,000	11,080,000
Address Life, Health, Safety, Accessibility & Code Comp	0	3,100,000	0	0	0	3,100,000
Virginia Tech Agricultural Experiment Station						
Improve ARECs Statewide	0	10,000,000	0	0	0	10,000,000
Virginia State						
Improve / Replace tech Infrastructure	0	11,471,000	0	0	0	11,471,000
Campus Safety & Security	0	8,299,506	0	0	0	8,299,506
Total: Office of Education	6,000,000	161,534,208	148,213,736	279,470,000	396,961,854	992,179,798
Health & Human Resources						
Department of Behavioral Health & Developmental Services						
Infrastructure Repairs State Facilities	0	26,870,000	0	0	0	26,870,000
Patient & Staff Safety State Facilities	0	13,600,000	0	0	0	13,600,000
Department for the Blind and Vision Impaired						
Improve Campus Infrastructure	0	1,223,500	0	0	0	1,223,500
Total: Office of Human Resources	0	41,693,500	0	0	0	41,693,500

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Title	GF	VCBA / VPBA	NGF	Nongeneral Fund § 9(c) Bonds	§ 9(d) Bonds	Total
Natural Resources						
Conservation & Recreation						
Property Acquisition State Parks	0	0	309,802	0	0	309,802
Property Acquisition Natural Area Preserves	0	0	6,547,328	0	0	6,547,328
Infrastructure Repairs State Parks	0	25,000,000	0	0	0	25,000,000
Improve Belle Isle State Park	0	0	1,500,000	0	0	1,500,000
Shoreline Erosion Projects	0	5,000,000	0	0	0	5,000,000
Soil & Water District Dam Rehabilitation	0	20,000,000	0	0	0	20,000,000
Cabin Renovations	0	31,158,000	0	0	0	31,158,000
Revenue Generating Facilities	0	10,000,000	0	0	0	10,000,000
New Revenue Generating Cabins	0	41,900,000	0	0	0	41,900,000
Department of Game and Inland Fisheries						
Maintenance Reserve	0	0	3,000,000	0	0	3,000,000
Improve Wildlife Management Areas	0	0	2,000,000	0	0	2,000,000
Acquire Additional Land	0	0	10,000,000	0	0	10,000,000
Repair and Upgrade Dams	0	0	1,000,000	0	0	1,000,000
Improve Boating Access	0	0	2,500,000	0	0	2,500,000
Marine Resources Commission						
Oyster Reef Restoration	0	10,000,000	0	0	0	10,000,000
Total: Office of Natural Resources	0	143,058,000	26,857,130	0	0	169,915,130
Public Safety and Homeland Security						
Corrections - Central Office						
DOC Capital Infrastructure Fund	0	30,000,000	0	0	0	30,000,000
Department of Military Affairs						
Department of Juvenile Justice						
State Police						
STARS Use of Existing Bond Authority	0	80,000,000	0	0	0	80,000,000
Total: Office of Public Safety	0	110,000,000	0	0	0	110,000,000
Transportation						
Department of Transportation						
Maintenance Reserve	0	0	12,000,000	0	0	12,000,000
Acq., Design, Construct and Renov Agency Facilities	0	0	105,671,839	0	0	105,671,839
Virginia Port Authority						
Cargo Handling Facilities	0	0	57,950,000	0	0	57,950,000
Expand Empty Yard	0	0	45,000,000	0	0	45,000,000
Equipment Acquisition	0	0	63,000,000	0	0	63,000,000
Total: Office of Transportation	0	0	283,621,839	0	0	283,621,839
Veterans Affairs and Homeland Security						
Department of Military Affairs						
Replace / Install Fire Safety Systems	0	3,000,000	0	0	0	3,000,000
Construct Blackstone Army Air Field Fire Station	0	0	3,350,000	0	0	3,350,000
Total: Office of Veterans Affairs and Homeland Security	0	3,000,000	3,350,000	0	0	6,350,000

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Title	GF	VCBA / VPBA	NGF	Nongeneral Fund § 9(c) Bonds	§ 9(d) Bonds	Total
Central Appropriations						
Central Capital Outlay						
Maintenance Reserve	0	260,000,000	0	0	0	260,000,000
Equipment for Projects Coming Online	0	93,063,337	0	0	0	93,063,337
Capital Project Planning	16,956,290	0	0	0	0	16,956,290
VPBA Capital Project Pool (2020)	0	218,808,753	91,449,317	0	0	310,258,070
VCBA Capital Project Pool (2020)	0	780,461,508	0	0	0	780,461,508
Supplement Previously Authorized Projects	0	145,700,000	0	0	0	145,700,000
Local Water Quality & Supply Projects	0	367,000,000	0	0	0	367,000,000
Workforce Development Projects	0	22,100,000	0	0	0	22,100,000
Capital Infrastructure & Improvements	0	73,400,000	0	0	0	73,400,000
DGS Lease	0	0	0	0	0	Language
Seat of Government Project	0	0	0	0	0	Language
VPBA Bond Authorization	0	0	0	0	0	Language
VCBA Bond Authorization	0	0	0	0	0	Language
9(C) Revenue Bonds						
Bond Authorization	0	0	0	0	0	Language
9(D) Revenue Bonds						
Bond Authorization	0	0	0	0	0	Language
Total: Central Appropriations	16,956,290	1,960,533,598	91,449,317	0	0	2,068,939,205
Independent Agencies						
State Corporation Commission						
Tyler Building Renovation Project	0	0	21,600,000	0	0	21,600,000
Total: Independent Agencies	0	0	21,600,000	0	0	21,600,000
Total: Capital Outlay HB / SB 30	22,956,290	2,437,619,306	580,202,213	279,470,000	396,961,854	3,717,209,663