

HB/SB 30

APPENDIX D

Direct Aid to Public Education
2021-22 Rebenchmarking Detail

Detail Funding Data for Rebenchmarking Updates for FY 2022

School Division	Key Data Elements			Rebenchmarking Updates Only - See Appendix A for Total Estimated Distributions for FY 2022													FY 2022 Estimated Rebenchmarking Costs (HB/SB 30) <i>See Appendix A for TOTAL Estimated Distributions</i>
	2020-22 Comp. Index	FY 2022 Proj Unadt ADM (HB/SB 30)	FY 2020 Adopted Budget (Ch. 854 - Base Budget)	Update Prevailing Salaries and Other Personal Related ASR Data	Update ASR Non-Personal Data Costs and Apply Oct Inflation Rates1	Revise ADM Proj Based on Fall 2017 Enroll. & Revise Other Progr Partic (as of Dec)	Update Health Care Premium (without inflation)	Update Incentive, Categorical & Lottery Program Accounts	Reset SOQ Model Base Data	Update Federal Deduct Per Pupil Amount	Revise SOL Failure Rates & CEP Free Lunch Eligibility (as of Dec)	Update Supp Pos Cap to Reflect Divs' Actual Staffing Ratios	Update Projected Sales & Distributions Based on School-Aged Population	Update Local Composite Index	Update Literary, Lottery & DMV Revenues, and Alternative Ed Update	Update VRS, RHCC, & Group Life	
ACCOMACK	0.3374	4,930	\$34,897,319	\$241,043	\$644,579	\$993,107	\$122,255	(\$683,528)	(\$277,827)	(\$42,960)	(\$196,210)	(\$9,915)	\$67,081	\$579,806	\$0	\$149,615	\$1,587,047
ALBEMARLE	0.6449	14,469	53,325,214	355,387	1,408,682	2,390,220	150,357	408,882	(323,928)	(89,945)	44,522	(4,497)	467,566	3,626,740	0	214,692	\$8,648,677
ALLEGHANY	0.2819	1,725	14,484,861	50,896	(74,770)	(555,863)	45,129	16,309	(118,530)	(16,751)	(1,190)	(3,865)	9,914	126,131	0	57,942	(\$464,648)
AMELIA	0.3479	1,577	11,944,753	87,882	124,868	(446,236)	48,974	25,829	(104,694)	(\$10,248)	(11,086)	(2,277)	66,695	(355,161)	0	50,497	(\$524,956)
AMHERST	0.3141	4,035	28,600,024	248,053	1,093,464	608,607	99,721	423,069	(230,988)	(36,999)	(27,053)	(5,691)	63,968	(245,467)	0	128,955	\$2,119,639
APPOMATTOX	0.2978	2,235	15,579,501	105,250	182,852	1,140,559	54,377	100,090	(132,024)	(60,356)	(18,972)	(3,017)	28,682	(51,743)	0	70,487	\$1,416,185
ARLINGTON	0.8000	27,168	78,830,326	627,944	698,690	114,682	214,203	150,761	(405,854)	(\$75,103)	17,135	(17,331)	1,856,448	(2,205)	0	289,610	\$3,468,980
AUGUSTA	0.3769	9,808	60,712,308	431,982	985,056	(95,314)	194,140	630,738	(481,000)	(58,071)	(10,857)	(19,356)	212,609	(1,283,273)	0	260,454	\$767,108
BATH	0.8000	473	1,849,316	10,138	(9,554)	(33,373)	4,139	(62,175)	(10,660)	(2,720)	2,959	(303)	(5,760)	(63)	0	5,436	(\$101,936)
BEDFORD	0.3132	9,166	61,213,591	448,204	1,159,831	(1,143,417)	218,994	725,063	(518,624)	(\$128,643)	(25,377)	(6,432)	203,477	(3,621)	0	273,539	\$1,202,994
BLAND	0.3380	622	4,908,378	54,310	193,096	(410,951)	18,302	55,197	(38,034)	(6,609)	9,500	(1,017)	(8,228)	(197,383)	0	22,868	(\$308,949)
BOTETOURT	0.3975	4,531	26,751,300	199,312	875,089	(158,378)	98,245	248,020	(216,350)	(41,972)	33,370	(2,799)	72,315	(419,517)	0	120,595	\$807,930
BRUNSWICK	0.4290	1,373	13,187,062	85,435	108,087	(674,896)	51,023	(120,936)	(100,659)	(\$12,526)	(25,836)	(1,928)	(13,320)	(1,169,634)	0	51,110	(\$1,824,080)
BUCHANAN	0.2975	2,317	19,428,701	141,996	127,934	(1,154,583)	68,304	50,144	(152,336)	(23,190)	(9,987)	(3,567)	11,258	231,731	0	87,677	(\$624,620)
BUCKINGHAM	0.3422	1,985	15,138,813	130,060	621,526	(863,596)	52,541	67,010	(137,386)	(18,794)	8,258	(2,892)	49,406	125,591	0	65,846	\$97,570
CAMPBELL	0.2878	7,530	51,758,671	429,768	1,354,388	(251,267)	190,238	649,431	(406,350)	(\$61,238)	65,028	(11,135)	100,834	(169,031)	0	252,099	\$2,142,764
CAROLINE	0.3553	4,127	27,038,892	216,634	310,686	991,127	110,411	180,171	(237,058)	(78,073)	(85,143)	(8,076)	114,020	(354,446)	0	113,664	\$1,273,917
CARROLL	0.2749	3,401	26,918,183	217,007	608,356	(805,770)	96,926	252,991	(218,775)	(34,157)	22,967	(5,253)	42,449	(70,886)	0	125,138	\$230,993
CHARLES CITY	0.5880	537	3,578,770	20,188	41,614	248,754	10,537	35,429	(26,308)	(\$3,340)	(11,051)	(513)	3,144	(378,186)	0	11,226	(\$48,506)
CHARLOTTE	0.2444	1,560	13,954,532	96,309	144,907	(1,147,334)	49,236	154,405	(120,746)	(17,280)	(24,325)	(2,658)	7,630	(8,007)	0	61,675	(\$806,188)
CHESTERFIELD	0.3584	63,398	367,430,176	3,285,244	13,720,010	10,974,635	1,327,615	3,792,027	(3,007,621)	(1,066,024)	729,913	(82,002)	1,524,098	(3,061,487)	0	1,795,161	\$29,931,569
CLARKE	0.5729	1,816	9,328,261	62,145	117,281	(243,313)	29,461	59,353	(67,277)	(\$21,526)	857	(2,584)	75,733	(334,203)	0	36,967	(\$287,106)
CRAIG	0.3336	533	4,563,652	30,191	21,877	(153,536)	15,278	29,793	(34,664)	(4,966)	13,168	(764)	12,380	(54,265)	0	19,634	(\$105,873)
CULPEPER	0.3741	8,596	50,716,459	413,442	1,225,641	3,700,928	175,297	362,454	(407,039)	(37,660)	63,007	(10,760)	297,596	(1,117,619)	0	220,774	\$4,886,061
CUMBERLAND	0.2978	1,158	10,746,594	70,282	494,428	(848,362)	36,408	91,590	(90,780)	(\$13,111)	(62,964)	(3,026)	11,543	(229,151)	0	44,655	(\$498,488)
DICKENSON	0.2471	1,955	15,340,053	104,313	202,082	1,051,310	53,079	162,061	(129,757)	(18,643)	(49,292)	(2,868)	22,873	(2,244)	0	67,283	\$1,460,197
DINWIDDIE	0.2879	4,202	31,424,927	299,442	1,756,458	(1,156,314)	114,238	282,237	(269,814)	0	(12,880)	(6,700)	58,782	(389,158)	0	150,879	\$827,169
ESSEX	0.4636	1,214	8,324,172	51,395	134,820	243,999	25,073	(33,514)	(67,595)	(\$9,048)	(1,592)	(1,393)	33,849	(379,511)	0	30,338	\$26,822
FAIRFAX	0.6541	180,902	726,456,530	4,912,925	14,513,728	3,522,425	2,087,501	3,593,166	(4,613,504)	(1,480,000)	470,018	(118,407)	7,392,830	33,633,881	0	3,191,854	\$67,106,417
FAUQUIER	0.5879	10,893	49,136,052	292,713	864,033	(426,617)	149,570	266,988	(350,085)	(47,319)	51,412	(8,590)	464,210	2,124,436	0	214,182	\$3,594,933
FLOYD	0.3418	1,718	12,993,058	77,790	167,398	(719,831)	43,424	14,994	(105,220)	(\$17,310)	14,455	(2,472)	33,698	(123,775)	0	56,226	(\$560,623)
FLUVANNA	0.3940	3,365	21,870,337	89,541	505,283	(77,649)	71,595	406,895	(180,189)	(37,778)	6,291	(4,168)	42,689	(93,280)	0	93,166	\$822,396
FRANKLIN	0.3953	6,372	42,717,195	297,014	457,181	(277,129)	152,870	412,225	(341,118)	(52,064)	(62,018)	(8,010)	156,963	4,581	0	179,831	\$920,325
FREDERICK	0.4120	14,104	83,485,627	590,253	2,608,144	1,608,166	275,667	583,641	(685,564)	(\$127,854)	(25,064)	(17,047)	449,371	(2,503,694)	0	362,320	\$3,118,338
GILES	0.2695	2,221	17,144,249	126,135	359,256	(579,797)	59,344	263,835	(130,194)	69,488	(11,953)	(3,390)	29,377	169,096	0	80,533	\$431,730
GLOUCESTER	0.3885	4,948	31,738,897	164,682	1,022,243	(1,520,645)	104,514	152,377	(267,667)	(37,922)	(15,198)	(6,321)	129,956	(264,077)	0	130,066	(\$407,993)
GOOCHLAND	0.8000	2,510	7,980,908	38,180	73,571	(180,164)	16,952	44,813	(44,483)	(\$13,717)	9,426	(1,056)	223,616	(151)	0	23,690	\$190,677
GRAYSON	0.3615	1,525	11,133,587	71,564	121,124	903,234	37,187	17,775	(93,100)	(12,373)	(55,754)	(2,855)	13,708	(201,796)	0	44,427	\$843,141
GREENE	0.3446	2,868	19,681,737	94,318	70,141	458,020	65,665	92,991	(160,835)	(29,813)	5,471	(3,728)	30,374	(281,928)	0	81,590	\$422,267
GREENSVILLE	0.2799	1,229	9,617,767	67,390	(160,232)	1,574,907	34,963	43,699	(79,450)	(\$12,049)	(69,870)	(1,854)	28,656	(630,275)	0	37,531	\$833,417
HALIFAX	0.3058	4,354	35,573,964	201,173	1,144,098	(119,920)	125,606	405,384	(285,676)	(40,749)	(83,464)	(6,269)	56,494	(244,003)	0	154,589	\$1,307,262

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HANOVER	0.4626	16,869	92,759,001	641,998	962,500	(1,830,917)	369,189	362,290	(764,981)	(103,901)	47,053	(18,891)	505,606	(2,044,904)	0	394,363	(\$1,480,596)
HENRICO	0.4279	50,629	291,786,693	2,311,852	7,056,554	6,651,351	1,056,773	2,765,959	(2,263,352)	(\$1,013,998)	378,971	(29,823)	1,257,557	(3,959,875)	0	1,253,926	\$15,465,895
HENRY	0.2253	6,902	56,441,254	492,937	1,440,794	(765,509)	202,022	199,109	(449,035)	(75,584)	(159,562)	(11,630)	82,375	(5,414)	0	248,788	\$1,199,291
HIGHLAND	0.8000	201	1,545,217	40,947	(23,706)	271,545	6,932	(12,444)	(11,627)	5,974	(3,654)	(239)	3,850	(29,570)	0	3,543	\$251,550
ISLE OF WIGHT	0.3964	5,703	32,680,285	237,693	838,187	1,029,524	105,198	96,569	(287,720)	\$23,720	(6,678)	(6,776)	112,362	16,782	0	140,876	\$2,299,737
JAMES CITY	0.5553	10,361	46,418,544	333,245	1,391,865	747,188	152,637	185,640	(361,011)	(36,735)	40,872	(9,183)	419,224	861,284	0	206,495	\$3,931,521
KING GEORGE	0.3703	4,422	26,418,537	155,215	1,067,747	386,973	77,815	104,995	(236,482)	24,940	(19,182)	(5,542)	148,572	61,676	0	115,782	\$1,882,508
KING & QUEEN	0.4139	789	5,798,255	23,894	32,047	420,606	18,292	222,223	(46,707)	(85,933)	(5,460)	(912)	11,412	(154,872)	0	22,926	\$537,516
KING WILLIAM	0.3407	2,125	15,261,901	103,316	232,171	(861,264)	56,945	102,184	(131,199)	(34,496)	(14,936)	(2,948)	77,824	(244,605)	0	73,293	(\$643,715)
LANCASTER	0.7835	928	3,804,189	16,157	(10,140)	(103,348)	8,879	(492)	(21,270)	(3,034)	(17,229)	(468)	85,338	(111,282)	0	10,183	(\$146,706)
LEE	0.1692	2,869	27,733,815	186,104	520,556	(1,790,941)	99,052	90,445	(229,353)	(\$33,873)	(51,447)	(5,212)	18,744	172,072	0	126,430	(\$897,424)
LOUDOUN	0.5466	86,889	396,282,131	3,657,554	4,894,145	12,875,339	1,482,891	921,842	(2,873,021)	(323,374)	322,463	(80,845)	3,791,132	(5,783,403)	0	1,907,820	\$20,792,542
LOUISA	0.5406	4,943	23,412,155	154,145	792,171	753,296	62,267	182,711	(171,879)	(59,566)	4,306	(4,413)	201,648	268,080	0	94,896	\$2,277,662
LUNENBURG	0.2561	1,542	12,127,166	129,974	383,377	866,114	46,376	29,012	(102,333)	(\$15,719)	(79,815)	(2,418)	11,808	(52,882)	0	56,470	\$1,269,965
MADISON	0.4738	1,603	9,761,869	56,170	76,530	(306,062)	28,659	(30,858)	(82,744)	(26,818)	3,496	(1,788)	90,030	(172,452)	0	38,629	(\$327,208)
MATHEWS	0.5162	930	5,955,412	32,187	128,849	(519,709)	18,801	(11,528)	(45,784)	(1,013)	(9,243)	(1,012)	22,800	(94,168)	0	24,440	(\$455,380)
MECKLENBURG	0.3996	3,859	25,687,148	148,435	362,879	911,807	84,049	154,458	(218,835)	(\$31,151)	(66,481)	(4,792)	23,277	(749,378)	0	104,059	\$718,326
MIDDLESEX	0.6008	1,100	5,990,648	13,147	31,351	206,108	17,615	(18,901)	(38,478)	(5,862)	11,669	(902)	57,221	154,646	0	23,419	\$451,033
MONTGOMERY	0.4005	9,955	59,414,804	474,877	1,640,557	579,999	211,590	192,396	(472,907)	128,729	42,282	(12,136)	339,996	(677,495)	0	274,270	\$2,722,157
NELSON	0.5604	1,394	9,263,914	41,726	28,764	(980,160)	26,695	24,829	(73,161)	(\$1,519)	(4,369)	(1,518)	16,176	(347,208)	0	34,994	(\$1,234,751)
NEW KENT	0.4166	3,352	18,587,455	159,161	1,122,005	(300,139)	65,204	71,691	(156,823)	(22,382)	28,319	(4,070)	105,722	16,033	0	83,216	\$1,167,937
NORTHAMPTON	0.4696	1,311	9,533,133	56,456	54,819	(538,777)	29,969	79,331	(74,739)	(10,267)	(9,642)	(2,369)	43,394	72,388	0	38,247	(\$261,190)
NORTHUMBERLAND	0.7116	1,162	4,873,760	33,165	173,985	(352,743)	13,322	122,577	(33,385)	(\$4,931)	(2,890)	(759)	23,316	84,785	0	17,197	\$73,639
NOTTOWAY	0.2597	1,813	16,344,445	110,192	322,439	(730,940)	57,885	257,675	(132,048)	(19,212)	(60,623)	(2,943)	17,864	(378,029)	0	71,497	(\$486,243)
ORANGE	0.4105	4,851	28,925,084	184,415	554,785	960,967	99,893	30,775	(251,066)	(28,379)	22,199	(5,676)	186,024	(306,682)	0	121,653	\$1,568,907
PAGE	0.3198	3,189	22,386,771	166,724	780,159	335,271	74,824	287,599	(183,150)	(\$29,447)	21,987	(4,530)	62,414	(522,602)	0	94,485	\$1,083,734
PATRICK	0.2456	2,337	19,477,445	96,032	(336,965)	655,095	64,497	(142,350)	(169,755)	(23,203)	(53,140)	(3,569)	714	(123,411)	0	82,704	\$46,649
PITTSYLVANIA	0.2446	8,040	62,641,775	478,478	960,641	(1,148,189)	229,912	722,107	(511,738)	(90,695)	31,405	(12,941)	63,069	(22,264)	0	305,514	\$1,005,300
POWHATAN	0.4507	4,282	23,055,551	150,661	578,063	435,990	81,287	63,023	(193,763)	\$14,786	21,724	(4,796)	85,378	(679,822)	0	105,209	\$657,739
PRINCE EDWARD	0.3554	1,887	14,764,643	77,101	(77,758)	(213,601)	44,968	192,073	(124,903)	(17,044)	13,621	(2,622)	66,697	74,809	0	59,120	\$92,462
PRINCE GEORGE	0.2467	6,149	43,883,327	329,891	1,369,557	(219,566)	157,069	357,367	(381,835)	42,726	9,877	(9,494)	91,348	(381,039)	0	200,360	\$1,566,262
PRINCE WILLIAM	0.3799	93,065	567,687,734	5,150,461	14,616,354	14,942,831	1,976,173	3,345,214	(4,323,890)	(\$928,710)	684,120	(116,086)	2,371,925	(1,303,321)	0	2,540,941	\$38,956,012
PULASKI	0.3235	3,817	27,658,349	133,154	337,121	345,101	90,169	166,724	(224,557)	(25,700)	(41,917)	(7,710)	51,934	(137,604)	0	116,893	\$803,609
RAPPAHANNOCK	0.7990	705	2,851,579	(33,056)	1,900	43,870	136	79,001	(828)	5	(475)	(3)	36,424	(75,027)	0	5,740	\$57,687
RICHMOND	0.3120	1,163	9,598,824	62,806	142,509	(899,476)	32,321	65,003	(76,946)	(\$58,821)	(2,650)	(1,837)	19,305	(24,102)	0	40,825	(\$701,063)
ROANOKE	0.3660	13,349	83,125,965	621,129	1,311,643	(1,462,020)	306,562	942,141	(662,182)	(113,252)	95,157	(26,134)	222,009	(426,218)	0	407,641	\$1,216,475
ROCKBRIDGE	0.4506	2,465	16,235,692	77,668	(804,683)	(684,130)	51,152	214,761	(158,167)	(53,960)	(4,301)	(2,916)	115,509	(16,209)	0	67,354	(\$1,197,922)
ROCKINGHAM	0.3799	11,453	70,853,755	576,888	2,210,468	558,100	254,885	597,141	(561,116)	(\$236,756)	58,283	(14,797)	299,391	(1,087,065)	0	312,939	\$2,968,360
RUSSELL	0.2373	3,475	28,962,836	155,367	301,391	663,633	98,742	226,049	(217,931)	(33,014)	(48,158)	(5,078)	41,574	(156,107)	0	130,658	\$1,157,125
SCOTT	0.1899	3,375	29,172,236	246,032	486,903	356,551	112,374	239,608	(232,867)	(58,433)	21,470	(2,743)	15,456	57,788	0	142,750	\$1,384,889

Detail Funding Data for Rebenchmarking Updates for FY 2022

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	2020-22 Comp. Index	FY 2022 Proj Unadt ADM (HB/SB 30)	FY 2020 Adopted Budget (Ch. 854 - Base Budget)	Update Prevaling Salaries and Other Personal Related ASR Data	Update ASR Non-Personal Data Costs and Apply Oct Inflation Rates ¹	Revise ADM Proj Based on Fall 2017 Enroll. & Revise Other Progr Partic (as of Dec)	Update Health Care Premium (without inflation)	Update Incentive, Categorical & Lottery Program Accounts	Reset SOQ Model Base Data	Update Federal Deduct Per Pupil Amount	Revise SOL Failure Rates & CEP Free Lunch Eligibility (as of Dec)	Update Supp Pos Cap to Reflect Divs' Actual Staffing Ratios	Update Projected Sales Tax Revenue & Distributions Based on School-Aged Population	Update Local Composite Index	Update Literary, Lottery & DMV Revenues, and Alternative Ed Update	Update VRS, RHCC, & Group Life	
SHENANDOAH	0.3832	5,667	37,639,147	270,475	1,426,619	(545,206)	132,748	441,112	(310,745)	(\$83,833)	128,269	(7,289)	154,459	(59,082)	0	158,984	\$1,706,510
SMYTH	0.2228	3,971	32,373,673	207,609	339,139	(112,264)	115,285	468,178	(270,815)	(41,581)	(42,956)	(6,397)	40,830	(188,391)	0	143,981	\$652,618
SOUTHAMPTON	0.3015	2,570	20,433,090	183,106	1,202,549	(1,292,895)	68,840	413,162	(189,990)	(6,072)	64,928	(4,048)	20,360	(142,211)	0	92,074	\$409,803
SPOTSYLVANIA	0.3722	23,468	148,360,516	920,845	3,540,295	3,419,106	511,860	537,045	(1,224,614)	(\$178,757)	160,751	(44,689)	568,773	(1,815,382)	0	628,717	\$7,023,950
STAFFORD	0.3470	30,697	172,974,401	1,591,482	4,780,537	11,955,746	623,670	1,154,974	(1,425,116)	(316,442)	137,203	(39,549)	673,954	(192,866)	0	879,974	\$19,823,567
SURRY	0.8000	663	2,522,656	12,758	7,926	141,793	5,890	10,741	(13,597)	(1,780)	(4,963)	(274)	5,829	(75)	0	7,477	\$171,724
SUSSEX	0.3492	1,023	8,877,562	70,814	366,824	(107,105)	29,236	111,833	(77,237)	(\$9,987)	(33,980)	(1,537)	17,215	(12,273)	0	35,554	\$389,358
TAZEWELL	0.2575	5,291	39,336,164	275,713	407,246	1,107,153	139,818	301,762	(317,746)	(50,470)	(30,339)	(7,764)	37,136	208,560	0	184,643	\$2,255,711
WARREN	0.4432	5,223	29,310,153	207,676	536,158	1,219,202	98,749	400,532	(215,577)	57,797	31,140	(5,779)	170,868	(395,094)	0	131,756	\$2,237,428
WASHINGTON	0.3416	6,700	44,415,559	328,861	493,081	1,385,019	147,886	482,415	(350,906)	\$13,437	(26,154)	(8,958)	120,609	98,738	0	201,396	\$2,885,423
WESTMORELAND	0.4618	1,399	13,059,921	28,267	(834,225)	(856,067)	35,872	33,860	(179,202)	(11,146)	(48,270)	(1,779)	54,957	247,682	0	45,944	(\$1,484,107)
WISE	0.2372	5,058	40,465,123	306,323	694,093	(1,652,729)	142,314	170,436	(328,140)	(53,167)	236	(8,154)	41,955	457,431	0	179,891	(\$49,511)
WYTHE	0.3204	3,681	26,191,921	162,082	452,864	(751,670)	92,879	545,415	(207,937)	\$10,513	(20,452)	(2,610)	72,318	(182,853)	0	113,549	\$284,098
YORK	0.3812	13,339	72,303,522	602,529	2,556,071	1,961,943	260,083	321,699	(611,785)	(24,224)	32,160	(24,225)	207,318	96,934	0	350,146	\$5,728,649
ALEXANDRIA	0.8000	16,242	50,884,666	411,483	831,728	1,002,960	122,185	336,214	(230,527)	(173,919)	(45,596)	(3,409)	1,233,856	804	0	166,833	\$3,652,613
BRISTOL	0.3051	2,112	17,661,639	151,999	114,124	400,696	61,630	50,041	(114,559)	(\$20,590)	(5,883)	(3,147)	17,974	(254,016)	0	77,543	\$475,811
BUENA VISTA	0.1893	741	7,394,584	28,983	217,921	(884,520)	24,244	150,375	(46,402)	(8,274)	(16,885)	(1,281)	2,106	(30,892)	0	31,283	(\$533,341)
CHARLOTTESVILLE	0.6886	4,188	19,773,727	135,928	324,130	11,639	50,599	(227,918)	(105,135)	(18,995)	14,121	(2,923)	184,184	(422,545)	0	59,643	\$2,727
COLONIAL HEIGHTS	0.4156	2,789	17,135,861	144,954	292,054	(169,710)	63,118	269,789	(115,475)	(\$69,584)	44,657	(3,394)	113,160	55,932	0	82,068	\$707,568
COVINGTON	0.2913	928	7,477,740	86,768	156,109	(491,085)	28,679	(26,544)	(52,151)	(17,350)	7,984	(1,509)	18,633	65,272	0	35,979	(\$189,215)
DANVILLE	0.2622	5,404	43,243,438	385,071	548,559	2,486,825	151,707	(78,648)	(311,441)	(53,578)	105,963	(12,364)	91,057	(358,616)	0	177,185	\$3,131,720
FALLS CHURCH	0.8000	2,576	7,041,748	47,504	461,851	231,312	17,302	(25,186)	(34,461)	\$517	0	(1,552)	244,706	(156)	0	25,268	\$967,106
FREDERICKSBURG	0.5840	3,636	16,502,206	148,181	365,342	256,545	52,697	87,102	(126,264)	(60,387)	50,639	(2,945)	190,189	1,239,325	0	74,608	\$2,275,032
GALAX	0.2775	1,291	9,552,750	114,022	290,621	252,820	34,872	262,768	(65,773)	(13,422)	(23,932)	(2,066)	17,980	(226,896)	0	43,213	\$684,207
HAMPTON	0.2743	19,090	130,335,616	1,048,340	3,724,928	6,739,959	467,296	1,224,466	(988,959)	(\$177,996)	(605,067)	(27,383)	242,479	(31,007)	0	582,787	\$12,199,843
HARRISONBURG	0.3537	6,575	43,116,998	397,756	1,019,096	3,158,492	147,317	141,390	(334,038)	(91,283)	(96,298)	(8,693)	150,482	649,605	0	190,158	\$5,323,984
HOPEWELL	0.2053	3,818	33,951,846	362,381	1,193,967	(2,457,691)	128,462	240,862	(249,786)	(46,085)	(101,430)	(7,089)	48,044	(79,149)	0	162,250	(\$805,265)
LYNCHBURG	0.3668	7,633	56,553,985	303,791	640,681	285,719	176,122	115,312	(432,237)	(\$65,466)	(158,466)	(10,098)	305,100	214,667	0	232,795	\$1,607,919
MARTINSVILLE	0.2185	1,711	14,727,568	100,761	159,761	310,396	50,258	32,339	(104,953)	(17,936)	(160,648)	(2,760)	26,076	(73,717)	0	61,206	\$380,783
NEWPORT NEWS	0.2842	27,034	201,741,466	1,876,708	4,688,369	1,953,350	716,563	870,079	(1,581,264)	(265,811)	59,347	(40,842)	411,552	(1,475,936)	0	886,752	\$8,098,868
NORFOLK	0.3059	27,017	204,657,883	1,294,264	1,171,648	1,307,909	699,312	468,523	(1,501,117)	(\$254,568)	(203,146)	(39,197)	406,215	(2,303,567)	0	825,400	\$1,871,676
NORTON	0.2710	779	5,594,202	78,718	212,915	(151,183)	21,711	100,074	(36,860)	1,239	(11,762)	(1,858)	6,256	117,193	0	27,858	\$364,301
PETERSBURG	0.2442	3,742	32,625,074	336,620	1,071,783	320,499	117,569	287,850	(237,404)	(41,282)	(34,057)	(6,344)	69,110	(37,402)	0	136,418	\$1,983,360
PORTSMOUTH	0.2426	13,112	97,662,489	825,657	2,037,283	3,047,509	343,082	628,123	(754,226)	(\$130,552)	(104,116)	(20,084)	185,584	386,471	0	434,485	\$6,879,216
RADFORD	0.2452	1,579	11,386,301	140,056	363,217	(407,323)	44,615	122,996	(81,648)	(1,310)	(13,992)	(2,621)	36,936	(31,806)	0	56,319	\$225,438
RICHMOND CITY	0.4688	23,511	156,936,085	1,363,651	2,722,032	2,332,173	553,626	1,097,186	(1,046,985)	(172,096)	(908,278)	(26,514)	793,213	5,876,812	0	682,560	\$13,267,379
ROANOKE CITY	0.3284	13,526	96,833,492	909,655	1,263,572	5,146,085	334,438	1,038,277	(702,315)	(\$121,166)	77,671	(18,619)	336,356	1,616,598	0	407,685	\$10,288,237
STAUNTON	0.3877	2,695	19,777,071	135,207	55,003	662,777	59,076	15,072	(125,842)	(20,958)	31	(3,195)	56,240	(26,261)	(428,742)	77,113	\$455,522
SUFFOLK	0.3487	13,844	89,914,746	691,774	2,386,624	2,310,947	295,030	314,102	(725,640)	(294,498)	(115,325)	(9,204)	282,877	(760,755)	0	391,624	\$4,767,557
VIRGINIA BEACH	0.4082	66,446	375,992,517	2,847,574	13,041,520	2,930,138	1,272,288	2,101,862	(2,951,201)	(\$197,924)	(153,477)	(79,168)	1,510,759	(1,855,701)	0	1,720,090	\$20,186,759
WAYNESBORO	0.3652	2,682	18,265,040	139,642	262,781	7,247	63,814	15,796	(131,585)	(19,896)	(6,930)	(3,618)	88,091	(165,452)	428,742	78,411	\$757,043
WILLIAMSBURG	0.7459	1,011	5,066,502	26,012	137,754	(288,592)	9,238	177,685	(20,949)	(2,121)	2,361	(531)	114,608	229,496	0	13,105	\$398,066

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WINCHESTER	0.4319	4,318	27,198,811	236,489	370,755	1,515,173	104,679	42,391	(183,392)	(\$32,416)	(67,878)	(7,480)	81,636	(296,392)	0	109,768	\$1,873,333
FAIRFAX CITY	0.8000	2,904	8,868,129	39,904	110,570	(48,810)	21,239	(15,182)	(46,955)	(14,621)	5,221	(1,755)	264,170	(174)	0	30,287	\$343,894
FRANKLIN CITY	0.2929	999	8,320,587	53,955	35,348	93,754	26,260	(27,222)	(56,840)	(9,462)	(17,267)	(1,455)	24,137	20,251	0	32,384	\$173,843
CHESAPEAKE CITY	0.3486	41,622	261,448,775	1,864,155	8,198,767	8,709,297	891,980	678,673	(2,235,377)	(\$781,144)	450,259	(53,872)	772,745	(342,294)	0	1,195,744	\$19,348,933
LEXINGTON	0.3920	656	3,882,716	41,839	68,590	(206,732)	14,457	(4,478)	(23,562)	(4,520)	2,779	(821)	11,609	139,959	0	19,191	\$58,310
EMPORIA	0.2228	686	7,177,098	44,363	(93,301)	(1,180,403)	26,066	88,279	(62,643)	(9,116)	(52,906)	(1,402)	(6,750)	(45,804)	0	30,627	(\$1,262,990)
SALEM	0.3641	3,762	22,614,349	227,769	574,926	(512,151)	80,797	229,242	(170,669)	(\$10,032)	61,950	(5,016)	114,558	228,463	0	111,374	\$931,212
POQUOSON	0.3703	2,120	12,259,526	114,609	375,577	(115,345)	44,535	17,095	(90,052)	\$4,048	2,690	(2,698)	41,350	62,927	0	60,950	\$515,686
MANASSAS CITY	0.3611	7,679	53,305,970	483,295	1,051,720	1,981,141	171,072	162,430	(377,013)	(70,428)	38,337	(10,061)	214,330	(390,491)	0	246,186	\$3,500,517
MANASSAS PARK	0.2755	3,377	29,019,539	283,725	712,515	(1,988,746)	96,976	339,693	(216,108)	(17,096)	10,842	(5,698)	46,018	(297,973)	0	139,400	(\$896,453)
COLONIAL BEACH	0.3317	561	4,980,008	63,053	165,491	(875,788)	19,283	58,542	(32,770)	(5,637)	8,027	(939)	16,115	203,842	0	24,633	(\$356,148)
WEST POINT	0.2614	784	5,790,244	66,861	115,440	(103,277)	22,158	(24,753)	(40,679)	(5,693)	3,134	(1,266)	10,400	(43,205)	0	29,233	\$28,354
TOTAL:		1,262,627	\$7,305,604,520	\$56,844,245	\$163,381,428	\$101,216,224	\$24,904,862	\$44,557,491	(\$55,691,995)	(\$11,122,435)	\$258,290	(\$1,437,230)	\$36,596,124	\$7,454,607	\$0	\$32,453,868	\$399,415,479

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.

¹ Non-Personal data elements derived from the Annual Superintendent Report (ASR) include elements such as textbooks, utilities, supplies and pupil transportation; market rate Inflation Factors are then applied to ASR reported costs

² The update to the Health Care Premium cost amounts do not reflect a 3.42% increase for an inflation adjustment.

³ Virginia Retirement System (VRS) rate for Instructional 'Teacher' group increased from 15.68% to 16.62%, Non-instructional 'Support' group rate increased from 6.28% to 6.52%, Retiree Health Care Credit (RHCC) rate increased from 1.20% to 1.21%, and Group Life rate increased from 0.52% to 0.54%.