

HB/SB 30

APPENDIX C

Direct Aid to Public Education
2020-21 Rebenchmarking Detail

Detail Funding Data for Rebenchmarking Updates for FY 2021

School Division	Key Data Elements			Rebenchmarking Updates Only - See Appendix A for Total Estimated Distributions for FY 2021													FY 2021 Estimated Rebenchmarking Costs (HB/SB 30) <i>See Appendix A for TOTAL Estimated Distributions</i>
	2020-22 Comp. Index	FY 2021 Proj Unadt ADM (HB/SB 30)	FY 2020 Adopted Budget (Ch. 854 - Base Budget)	Update Prevailing Salaries and Other Personal Related ASR Data	Update ASR Non-Personal Data Costs and Apply Oct Inflation Rates1	Revise ADM Proj Based on Fall 2017 Enroll. & Revise Other Progr Partic (as of Dec)	Update Health Care Premium (without inflation)	Update Incentive, Categorical & Lottery Program Accounts	Reset SOQ Model Base Data	Update Federal Deduct Per Pupil Amount	Revise SOL Failure Rates & CEP Free Lunch Eligibility (as of Dec)	Update Supp Pos Cap to Reflect Divs' Actual Staffing Ratios	Update Projected Sales Tax Revenue & Distributions Based on School-Aged Population	Update Local Composite Index	Update Literary, Lottery & DMV Revenues, and Alternative Ed Update Fiscal	Update VRS, RHCC, & Group Life	
ACCOMACK	0.3374	4,945	\$34,897,319	\$253,094	\$711,057	\$997,510	\$127,124	(\$662,672)	(\$277,827)	(\$43,593)	(\$195,920)	(\$6,707)	\$35,768	\$588,795	\$0	\$151,629	\$1,678,259
ALBEMARLE	0.6449	14,227	53,325,214	338,721	1,398,333	1,672,309	149,267	364,943	(323,928)	(89,283)	44,194	(4,464)	270,819	3,596,921	0	212,980	\$7,630,812
ALLEGHANY	0.2819	1,790	14,484,861	72,064	(6,765)	(211,906)	46,976	39,891	(118,530)	(17,435)	(2,527)	(2,683)	(2,171)	131,822	0	63,009	(\$8,254)
AMELIA	0.3479	1,616	11,944,753	92,168	147,482	(237,191)	50,809	36,733	(104,694)	(10,397)	(11,248)	(3,465)	53,090	(359,986)	0	50,143	(\$296,556)
AMHERST	0.3141	3,993	28,600,024	239,718	1,014,276	414,777	99,213	401,752	(230,988)	(36,809)	(35,222)	(5,663)	35,931	(244,109)	0	125,459	\$1,778,334
APPOMATTOX	0.2978	2,215	15,579,501	116,234	200,170	979,803	53,463	100,867	(132,024)	(61,036)	(17,659)	(3,052)	14,746	(52,266)	0	69,633	\$1,268,878
ARLINGTON	0.8000	26,962	78,830,326	568,237	774,962	(258,827)	202,839	71,763	(405,854)	(73,027)	16,660	(11,235)	1,422,194	(2,046)	0	281,916	\$2,587,582
AUGUSTA	0.3769	9,843	60,712,308	428,247	915,355	174,140	194,377	571,238	(481,000)	(58,141)	(17,183)	(19,380)	133,920	(1,284,945)	0	267,091	\$823,719
BATH	0.8000	484	1,849,316	10,605	(15,893)	(3,232)	4,089	(62,511)	(10,660)	(2,754)	2,796	(204)	(13,420)	(62)	0	5,304	(\$85,943)
BEDFORD	0.3132	9,243	61,213,591	460,739	1,062,626	(566,149)	220,175	719,131	(518,624)	(129,338)	(38,484)	(12,933)	131,037	(3,504)	0	287,983	\$1,612,659
BLAND	0.3380	645	4,908,378	53,598	154,182	(225,216)	18,840	53,539	(38,034)	(6,619)	9,006	(1,018)	(12,984)	(197,546)	0	22,478	(\$169,774)
BOTETOURT	0.3975	4,534	26,751,300	203,378	772,480	(23,644)	98,368	234,897	(216,350)	(42,025)	33,415	(5,604)	34,383	(419,922)	0	120,704	\$790,081
BRUNSWICK	0.4290	1,419	13,187,062	93,851	79,157	(320,652)	52,145	(118,934)	(100,659)	(12,838)	(27,399)	(1,974)	(29,837)	(1,199,416)	0	51,286	(\$1,535,270)
BUCHANAN	0.2975	2,414	19,428,701	164,657	132,004	(483,547)	70,449	63,269	(152,336)	(23,924)	(10,303)	(3,680)	(5,172)	239,776	0	88,573	\$79,767
BUCKINGHAM	0.3422	1,975	15,138,813	119,881	538,130	(800,645)	53,042	52,746	(137,386)	(18,463)	9,531	(4,260)	34,273	123,147	0	64,640	\$34,637
CAMPBELL	0.2878	7,565	51,758,671	427,005	1,300,561	31,496	196,079	550,400	(406,350)	(61,325)	65,120	(11,150)	55,421	(168,881)	0	240,779	\$2,219,154
CAROLINE	0.3553	4,115	27,038,892	217,470	332,404	842,221	113,997	189,122	(237,058)	(78,753)	(85,884)	(5,432)	80,488	(357,955)	0	111,852	\$1,122,471
CARROLL	0.2749	3,451	26,918,183	222,916	608,212	(443,250)	95,056	256,975	(218,775)	(34,440)	23,244	(7,950)	20,813	(71,304)	0	123,502	\$574,999
CHARLES CITY	0.5880	553	3,578,870	25,367	50,181	322,070	11,007	34,326	(26,308)	(3,489)	(10,587)	(804)	(6,004)	(395,805)	0	11,964	\$11,917
CHARLOTTE	0.2444	1,613	13,954,532	101,764	144,068	(741,154)	49,867	164,022	(120,746)	(17,500)	(24,632)	(2,693)	(1,158)	(8,099)	0	63,742	(\$392,520)
CHESTERFIELD	0.3584	62,538	367,430,176	3,050,014	13,371,197	6,322,960	1,313,658	3,448,644	(3,007,621)	(1,054,685)	722,147	(121,695)	1,098,661	(3,019,773)	0	1,693,616	\$23,817,124
CLARKE	0.5729	1,846	9,328,261	62,453	120,289	(140,852)	29,565	53,363	(67,277)	(21,604)	3,444	(2,591)	50,763	(335,393)	0	37,076	(\$210,763)
CRAIG	0.3336	543	4,563,652	33,752	17,197	(81,441)	15,533	30,660	(34,664)	(5,049)	12,641	(1,164)	7,758	(55,245)	0	19,978	(\$40,044)
CULPEPER	0.3741	8,450	50,716,459	404,529	1,296,781	2,627,825	174,036	343,123	(407,039)	(37,385)	67,747	(16,021)	230,715	(1,107,361)	0	218,449	\$3,795,400
CUMBERLAND	0.2978	1,181	10,746,594	62,864	431,066	(595,025)	36,915	81,536	(90,780)	(12,936)	(62,120)	(1,989)	3,359	(226,044)	0	43,197	(\$329,958)
DICKENSON	0.2471	1,960	15,340,053	118,256	191,223	1,068,615	53,005	169,696	(129,757)	(19,133)	(47,796)	(2,943)	12,599	(2,276)	0	67,576	\$1,479,065
DINWIDDIE	0.2879	4,223	31,424,927	288,493	1,594,493	(819,436)	109,786	257,505	(269,814)	0	(19,234)	(9,939)	34,912	(383,828)	0	146,012	\$928,950
ESSEX	0.4636	1,235	8,324,172	59,547	130,033	369,605	24,404	(20,707)	(67,595)	(9,307)	(296)	(1,431)	20,441	(390,209)	0	30,517	\$145,001
FAIRFAX	0.6541	180,549	726,456,530	4,939,694	14,967,220	1,634,398	2,084,782	3,299,482	(4,613,504)	(1,478,000)	469,387	(177,368)	4,938,272	33,581,708	0	3,123,822	\$62,769,893
FAUQUIER	0.5879	10,894	49,136,052	285,555	819,174	(364,456)	153,607	254,214	(350,085)	(47,238)	47,047	(12,867)	324,626	2,119,114	0	213,717	\$3,442,408
FLOYD	0.3418	1,761	12,993,058	87,654	212,078	(504,353)	42,970	15,624	(105,220)	(17,632)	15,983	(2,519)	18,325	(126,371)	0	57,322	(\$306,139)
FLUVANNA	0.3940	3,389	21,870,337	88,726	484,875	62,083	71,709	339,319	(180,189)	(37,844)	8,408	(4,161)	12,577	(93,257)	0	95,397	\$847,644
FRANKLIN	0.3953	6,451	42,717,195	308,946	496,712	79,684	159,147	409,687	(341,118)	(52,865)	(63,133)	(8,133)	95,278	4,737	0	190,716	\$1,279,658
FREDERICK	0.4120	13,901	83,485,627	553,409	2,533,820	589,934	273,163	525,375	(685,564)	(126,679)	(33,169)	(16,891)	332,170	(2,476,974)	0	366,597	\$1,835,191
GILES	0.2695	2,257	17,144,249	132,606	373,013	(343,955)	61,630	259,444	(130,194)	70,163	(12,068)	(5,134)	15,842	170,897	0	81,326	\$673,570
GLOUCESTER	0.3885	5,026	31,738,897	175,904	1,054,976	(1,122,627)	105,574	155,383	(267,667)	(38,308)	(15,351)	(9,577)	88,034	(266,671)	0	128,257	(\$12,073)
GOOCHLAND	0.8000	2,513	7,980,908	38,460	82,220	(183,669)	16,888	36,110	(44,483)	(13,139)	9,389	(1,576)	172,654	(139)	0	24,630	\$137,345
GRAYSON	0.3615	1,514	11,133,587	79,086	106,460	850,134	37,088	22,029	(93,100)	(12,664)	(55,220)	(1,948)	104	(206,849)	0	46,422	\$771,542
GREENE	0.3446	2,892	19,681,737	114,668	102,100	552,226	65,185	96,576	(160,835)	(30,464)	3,728	(5,712)	7,129	(288,851)	0	81,434	\$537,184
GREENSVILLE	0.2799	1,238	9,617,767	69,026	(174,450)	1,647,455	35,223	43,345	(79,450)	(12,140)	(70,470)	(1,868)	21,088	(637,515)	0	40,424	\$880,668
HALIFAX	0.3058	4,437	35,573,964	239,489	1,175,250	425,607	132,240	445,855	(285,676)	(41,859)	(85,735)	(6,439)	25,416	(251,622)	0	162,051	\$1,934,577
HANOVER	0.4626	17,018	92,759,001	680,530	951,541	(1,113,380)	372,289	343,328	(764,981)	(104,775)	37,924	(28,574)	341,798	(2,064,951)	0	406,839	(\$942,412)
HENRICO	0.4279	50,516	291,786,693	2,348,930	7,210,539	5,557,310	1,057,481	2,646,727	(2,263,352)	(1,014,685)	409,071	(59,687)	812,142	(3,958,886)	0	1,254,114	\$13,999,704

Detail Funding Data for Rebenchmarking Updates for FY 2021

School Division	Key Data Elements			Rebenchmarking Updates Only - See Appendix A for Total Estimated Distributions for FY 2021													FY 2021 Estimated Rebenchmarking Costs (HB/SB 30) <i>See Appendix A for TOTAL Estimated Distributions</i>
	2020-22 Comp. Index	FY 2021 Proj Unadt ADM (HB/SB 30)	FY 2020 Adopted Budget (Ch. 854 - Base Budget)	Update Prevailing Salaries and Other Personal Related ASR Data	Update ASR Non-Personal Data Costs and Apply Oct Inflation Rates1	Revise ADM Proj Based on Fall 2017 Enroll. & Revise Other Progr Partic (as of Dec)	Update Health Care Premium (without inflation)	Update Incentive, Categorical & Lottery Program Accounts	Reset SOQ Model Base Data	Update Federal Deduct Per Pupil Amount	Revise SOL Failure Rates & CEP Free Lunch Eligibility (as of Dec)	Update Supp Pos Cap to Reflect Divs' Actual Staffing Ratios	Update Projected Sales Tax Revenue & Distributions Based on School-Aged Population	Update Local Composite Index	Update Literary, Lottery & DMV Revenues, and Alternative Ed Update Fiscal	Update VRS, RHCC, & Group Life	
HENRY	0.2253	6,938	56,441,254	474,823	1,420,690	(398,536)	200,879	164,301	(449,035)	(75,149)	(158,648)	(17,350)	49,308	(5,229)	0	258,791	\$1,464,846
HIGHLAND	0.8000	199	1,545,217	42,104	(10,057)	246,363	6,875	(12,822)	(11,627)	6,029	(3,773)	(362)	2,268	(29,863)	0	3,419	\$238,554
ISLE OF WIGHT	0.3964	5,605	32,680,285	230,449	770,543	565,222	107,661	83,051	(287,720)	23,517	(6,620)	(6,719)	67,814	16,695	0	146,481	\$1,710,374
JAMES CITY	0.5553	10,378	46,418,544	336,992	1,345,248	728,988	152,558	172,153	(361,011)	(36,715)	40,850	(9,178)	294,783	857,106	0	206,333	\$3,728,108
KING GEORGE	0.3703	4,409	26,418,537	148,640	999,715	379,124	74,313	93,021	(236,482)	24,696	(18,993)	(5,487)	113,817	61,063	0	114,654	\$1,748,081
KING & QUEEN	0.4139	784	5,798,255	29,317	101,568	314,656	18,106	224,291	(46,707)	(6,022)	(5,110)	(1,391)	4,077	(157,453)	0	22,776	\$498,108
KING WILLIAM	0.3407	2,138	15,261,901	97,025	193,941	(756,499)	57,886	99,591	(131,199)	(34,112)	(11,794)	(2,885)	63,605	(241,794)	0	71,186	(\$595,049)
LANCASTER	0.7835	959	3,804,189	18,433	2,056	(42,957)	8,894	4,210	(21,270)	(3,122)	(17,289)	(720)	66,466	(114,646)	0	10,908	(\$89,037)
LEE	0.1692	2,913	27,733,815	190,406	461,278	(1,347,329)	99,195	80,866	(229,353)	(33,922)	(51,523)	(7,829)	7,657	172,382	0	129,274	(\$528,898)
LOUDOUN	0.5466	84,924	396,282,131	3,284,622	5,485,407	4,405,296	1,447,700	749,858	(2,873,021)	(315,554)	314,663	(118,332)	2,907,170	(5,622,712)	0	1,860,103	\$11,525,200
LOUISA	0.5406	4,883	23,412,155	154,270	741,839	535,725	61,937	172,425	(171,879)	(59,250)	4,283	(4,388)	147,206	266,525	0	96,566	\$1,945,259
LUNENBURG	0.2561	1,523	12,127,166	122,465	355,412	755,554	45,892	23,033	(102,333)	(15,553)	(78,974)	(2,393)	3,701	(52,274)	0	57,085	\$1,111,615
MADISON	0.4738	1,619	9,761,869	57,825	61,819	(202,659)	29,787	(34,660)	(82,744)	(27,031)	2,643	(1,802)	71,317	(174,201)	0	38,051	(\$261,656)
MATHEWS	0.5162	960	5,955,412	35,964	126,765	(366,838)	19,095	(9,672)	(45,784)	(1,028)	(10,896)	(1,028)	12,025	(95,613)	0	25,274	(\$311,737)
MECKLENBURG	0.3996	3,912	25,687,148	172,257	430,176	1,136,482	86,509	188,488	(218,835)	(32,064)	(63,781)	(4,932)	(9,445)	(74,586)	0	102,449	\$1,012,719
MIDDLESEX	0.6008	1,103	5,990,648	16,900	47,728	190,574	17,380	(11,901)	(38,478)	(5,937)	11,382	(913)	42,465	157,080	0	23,248	\$449,528
MONTGOMERY	0.4005	9,877	59,414,804	442,689	1,547,754	256,581	209,737	146,431	(472,907)	127,585	41,846	(12,027)	253,392	(669,647)	0	277,362	\$2,148,796
NELSON	0.5604	1,488	9,263,914	49,417	34,862	(573,589)	28,111	29,285	(73,161)	(1,555)	(4,473)	(2,333)	(5,713)	(356,307)	0	34,406	(\$841,051)
NEW KENT	0.4166	3,306	18,587,455	135,751	1,066,273	(433,679)	63,464	65,838	(156,823)	(21,783)	27,564	(3,961)	78,555	15,616	0	84,926	\$921,741
NORTHAMPTON	0.4696	1,359	9,533,133	61,948	108,652	(328,269)	30,548	93,011	(74,739)	(10,475)	(9,836)	(1,612)	27,724	73,981	0	38,899	\$9,832
NORTHUMBERLAND	0.7116	1,180	4,873,760	31,580	158,207	(273,340)	13,176	120,813	(33,385)	(4,877)	(2,501)	(750)	5,009	83,861	0	16,655	\$114,448
NOTTOWAY	0.2597	1,850	16,344,445	115,183	294,200	(431,232)	58,457	266,218	(132,048)	(19,425)	(59,921)	(2,962)	6,835	(382,525)	0	72,187	(\$215,033)
ORANGE	0.4105	4,833	28,925,084	182,437	532,654	863,905	97,753	27,274	(251,066)	(28,564)	19,486	(5,713)	142,510	(308,963)	0	122,474	\$1,394,186
PAGE	0.3198	3,201	22,386,771	169,551	789,239	392,670	77,536	287,450	(183,150)	(29,618)	24,393	(4,556)	40,861	(525,936)	0	99,452	\$1,137,893
PATRICK	0.2456	2,394	19,477,445	109,381	(292,236)	1,032,807	66,080	(130,314)	(169,755)	(23,774)	(54,520)	(5,487)	(10,512)	(126,852)	0	84,716	\$479,534
PITTSYLVANIA	0.2446	8,197	62,641,775	481,648	960,492	(11,534)	237,939	728,224	(511,738)	(91,297)	31,614	(13,029)	19,954	(22,299)	0	300,960	\$2,110,934
POWHATAN	0.4507	4,265	23,055,551	156,900	579,963	346,164	78,787	56,089	(193,763)	14,766	21,698	(7,194)	48,842	(678,080)	0	104,888	\$529,059
PRINCE EDWARD	0.3554	1,913	14,764,643	84,583	(13,618)	(108,570)	45,306	180,335	(124,903)	(17,174)	13,722	(3,963)	47,963	75,485	0	58,218	\$237,384
PRINCE GEORGE	0.2467	6,163	43,883,327	324,433	1,291,796	(52,016)	162,181	329,701	(381,835)	42,823	23,894	(14,274)	63,355	(382,125)	0	200,800	\$1,608,733
PRINCE WILLIAM	0.3799	91,264	567,687,734	4,858,102	14,764,734	7,954,447	1,950,529	2,870,889	(4,323,890)	(916,278)	674,965	(171,795)	1,714,054	(1,281,285)	0	2,507,906	\$30,602,378
PULASKI	0.3235	3,861	27,658,349	155,244	300,850	572,116	92,442	183,447	(224,557)	(26,351)	(42,760)	(7,904)	24,098	(141,270)	0	122,226	\$1,007,581
RAPPAHANNOCK	0.7990	728	2,851,579	(32,097)	2,033	49,869	139	82,827	(828)	5	(992)	(3)	17,912	(75,457)	0	5,880	\$49,288
RICHMOND	0.3120	1,205	9,598,824	61,178	166,032	(636,739)	31,330	57,816	(76,946)	(58,686)	(3,475)	(2,751)	12,301	(23,956)	0	39,833	(\$434,063)
ROANOKE	0.3660	13,453	83,125,965	615,735	1,325,313	(902,856)	298,968	901,384	(662,182)	(113,678)	104,192	(26,233)	119,658	(427,390)	0	408,706	\$1,641,617
ROCKBRIDGE	0.4506	2,492	16,235,692	77,014	(768,243)	(572,935)	50,960	209,170	(158,167)	(53,757)	(4,288)	(2,906)	89,546	(16,105)	0	65,703	(\$1,084,008)
ROCKINGHAM	0.3799	11,423	70,853,755	564,584	2,176,776	408,896	247,167	581,245	(561,116)	(236,324)	58,177	(14,770)	202,328	(1,084,517)	0	297,751	\$2,640,198
RUSSELL	0.2373	3,485	28,962,836	181,573	313,158	668,297	103,544	257,741	(217,931)	(33,809)	(51,859)	(7,803)	23,819	(159,519)	0	133,471	\$1,210,682
SCOTT	0.1899	3,377	29,172,236	255,320	423,732	419,791	116,087	242,371	(232,867)	(58,912)	21,641	(5,561)	4,206	58,250	0	146,698	\$1,390,756
SHENANDOAH	0.3832	5,701	37,639,147	278,711	1,340,141	(285,423)	132,848	424,943	(310,745)	(83,896)	135,573	(10,943)	105,243	(59,046)	0	166,338	\$1,833,744
SMYTH	0.2228	4,033	32,373,673	237,981	368,726	283,610	114,316	484,089	(270,815)	(42,409)	(43,810)	(6,524)	21,573	(192,656)	0	150,148	\$1,104,229
SOUTHAMPTON	0.3015	2,590	20,433,090	170,218	1,036,192	(947,066)	69,883	393,477	(189,990)	(5,987)	64,030	(5,989)	5,327	(140,038)	0	90,876	\$540,932
SPOTSYLVANIA	0.3722	23,356	148,360,516	929,049	3,665,058	2,380,326	512,636	481,181	(1,224,614)	(179,029)	160,995	(29,839)	391,100	(1,816,412)	0	643,459	\$5,913,910
STAFFORD	0.3470	30,109	172,974,401	1,510,250	5,217,833	7,938,105	634,215	1,053,617	(1,425,116)	(311,817)	115,698	(58,485)	478,269	(189,301)	0	866,306	\$15,829,573

Detail Funding Data for Rebenchmarking Updates for FY 2021

School Division	Key Data Elements			Rebenchmarking Updates Only - See Appendix A for Total Estimated Distributions for FY 2021													FY 2021 Estimated Rebenchmarking Costs (HB/SB 30) <i>See Appendix A for TOTAL Estimated Distributions</i>
	2020-22 Comp. Index	FY 2021 Projt Unadt ADM (HB/SB 30)	FY 2020 Adopted Budget (Ch. 854 - Base Budget)	Update Prevailing Salaries and Other Personal Related ASR Data	Update ASR Non-Personal Data Costs and Apply Oct Inflation Rates1	Revise ADM Proj Based on Fall 2017 Enroll. & Revise Other Progr Partic (as of Dec)	Update Health Care Premium (without inflation)	Update Incentive, Categorical & Lottery Program Accounts	Reset SOQ Model Base Data	Update Federal Deduct Per Pupil Amount	Revise SOL Failure Rates & CEP Free Lunch Eligibility (as of Dec)	Update Supp Pos Cap to Reflect Divs' Actual Staffing Ratios	Update Projected Sales Tax Revenue & Distributions Based on School-Aged Population	Update Local Composite Index	Update Literary, Lottery & DMV Revenues, and Alternative Ed Update Fiscal	Update VRS, RHCC, & Group Life	
SURRY	0.8000	675	2,522,656	14,562	11,980	158,019	6,212	11,984	(13,597)	(1,835)	(5,257)	(282)	(7,158)	(73)	0	7,705	\$182,260
SUSSEX	0.3492	1,025	8,877,562	63,121	330,893	(11,354)	27,774	91,019	(77,237)	(9,744)	(33,902)	(2,249)	8,621	(11,932)	0	34,767	\$409,777
TAZEWELL	0.2575	5,328	39,336,164	316,325	462,343	1,247,262	143,651	336,190	(317,746)	(51,855)	(30,997)	(11,966)	7,362	215,329	0	185,462	\$2,501,360
WARREN	0.4432	5,222	29,310,153	221,971	598,797	1,120,342	100,033	371,840	(215,577)	58,553	31,548	(5,855)	116,934	(401,043)	0	136,444	\$2,133,987
WASHINGTON	0.3416	6,757	44,415,559	362,928	547,664	1,562,430	149,476	506,048	(350,906)	13,569	(17,509)	(13,569)	71,626	99,602	0	203,341	\$3,134,701
WESTMORELAND	0.4618	1,433	13,059,921	21,650	(871,681)	(565,930)	35,434	24,062	(179,202)	(10,991)	(46,757)	(2,640)	38,450	244,267	0	46,279	(\$1,267,059)
WISE	0.2372	5,180	40,465,123	331,400	679,245	(780,808)	144,249	179,815	(328,140)	(53,900)	(7,891)	(12,425)	16,484	464,377	0	190,469	\$822,876
WYTHE	0.3204	3,754	26,191,921	180,890	487,380	(357,686)	91,760	545,372	(207,937)	10,688	(20,792)	(5,314)	45,867	(186,232)	0	120,729	\$704,725
YORK	0.3812	13,163	72,303,522	575,165	2,450,558	1,138,046	258,336	306,805	(611,785)	(24,061)	23,897	(24,061)	115,730	96,280	0	347,173	\$4,652,083
ALEXANDRIA	0.8000	15,898	50,884,666	371,632	736,880	411,301	119,648	204,392	(230,527)	(170,114)	(47,941)	(6,670)	958,456	888	0	169,685	\$2,517,631
BRISTOL	0.3051	2,121	17,661,639	162,592	157,463	379,172	61,889	22,202	(114,559)	(20,682)	(1,413)	(4,741)	3,075	(255,148)	0	77,872	\$467,722
BUENA VISTA	0.1893	777	7,394,584	37,184	220,416	(612,908)	25,042	163,085	(46,402)	(8,556)	(18,094)	(1,990)	(1,403)	(32,041)	0	31,661	(\$244,007)
CHARLOTTESVILLE	0.6886	4,192	19,773,727	133,800	347,708	(8,570)	50,006	(289,563)	(105,135)	(18,769)	13,953	(4,332)	117,805	(417,466)	0	60,295	(\$120,268)
COLONIAL HEIGHTS	0.4156	2,784	17,135,861	142,790	291,105	(214,973)	62,914	267,121	(115,475)	(69,358)	42,822	(3,383)	89,356	55,763	0	80,141	\$628,822
COVINGTON	0.2913	938	7,477,740	82,832	161,603	(409,529)	27,574	(34,680)	(52,151)	(16,388)	6,455	(2,234)	13,593	64,287	0	35,468	(\$123,170)
DANVILLE	0.2622	5,411	43,243,438	414,060	557,210	2,376,600	159,417	(31,738)	(311,441)	(54,839)	108,457	(12,655)	58,693	(367,842)	0	185,473	\$3,081,396
FALLS CHURCH	0.8000	2,574	7,041,748	49,343	483,565	201,795	17,283	(24,922)	(34,461)	517	0	(1,551)	202,612	(145)	0	25,700	\$919,736
FREDERICKSBURG	0.5840	3,576	16,502,206	136,981	342,206	80,313	50,229	59,798	(126,264)	(59,186)	51,076	(2,887)	146,495	1,210,951	0	73,138	\$1,962,849
GALAX	0.2775	1,284	9,552,750	102,309	255,854	213,412	35,393	249,851	(65,773)	(13,227)	(23,568)	(3,052)	11,838	(223,538)	0	44,579	\$584,077
HAMPTON	0.2743	19,030	130,335,616	1,088,706	3,901,265	5,907,581	473,713	1,267,104	(988,959)	(180,450)	(599,449)	(41,641)	135,432	(31,272)	0	576,762	\$11,508,792
HARRISONBURG	0.3537	6,398	43,116,998	373,449	1,141,164	1,901,459	149,007	54,283	(334,038)	(89,592)	(90,172)	(8,533)	108,772	637,637	0	182,485	\$4,025,921
HOPEWELL	0.2053	3,859	33,951,846	358,838	1,111,381	(2,009,438)	127,534	214,925	(249,786)	(45,749)	(100,694)	(7,038)	31,978	(78,341)	0	150,914	(\$495,476)
LYNCHBURG	0.3668	7,710	56,553,985	332,392	715,232	602,829	178,194	91,354	(432,237)	(66,260)	(155,217)	(15,333)	228,922	217,821	0	235,477	\$1,933,174
MARTINSVILLE	0.2185	1,748	14,727,568	119,408	178,281	555,969	52,020	62,051	(104,953)	(18,573)	(164,931)	(2,857)	16,744	(76,745)	0	61,899	\$678,312
NEWPORT NEWS	0.2842	26,995	201,741,466	1,814,454	4,421,926	1,985,801	716,482	754,943	(1,581,264)	(265,780)	79,802	(40,828)	256,977	(1,471,751)	0	864,385	\$7,535,147
NORFOLK	0.3059	27,352	204,657,883	1,479,613	1,457,119	2,872,453	693,441	626,633	(1,501,117)	(259,830)	(226,165)	(60,008)	222,248	(2,357,517)	0	880,114	\$3,826,984
NORTON	0.2710	778	5,594,202	72,237	180,131	(110,926)	21,351	88,171	(36,860)	1,218	(10,991)	(1,827)	2,759	115,041	0	28,585	\$348,889
PETERSBURG	0.2442	3,751	32,625,074	346,624	1,037,740	459,924	117,643	280,441	(237,404)	(41,311)	(42,942)	(6,342)	48,636	(37,307)	0	142,843	\$2,068,545
PORTSMOUTH	0.2426	13,177	97,662,489	899,751	2,062,488	3,239,271	359,255	737,240	(754,226)	(132,829)	(96,301)	(20,436)	116,521	394,439	0	441,553	\$7,246,726
RADFORD	0.2452	1,578	11,386,301	126,199	315,734	(343,214)	45,131	110,539	(81,648)	(1,287)	(15,042)	(2,575)	29,319	(31,150)	0	57,824	\$209,831
RICHMOND CITY	0.4688	23,347	156,936,085	1,312,851	2,789,107	1,350,232	536,618	755,398	(1,046,985)	(170,479)	(887,844)	(39,392)	560,210	5,818,691	0	648,600	\$11,627,007
ROANOKE CITY	0.3284	13,342	96,833,492	905,688	1,296,079	3,728,475	333,270	966,841	(702,315)	(120,735)	86,682	(27,839)	240,546	1,610,992	0	407,075	\$8,724,759
STAUNTON	0.3877	2,659	19,777,071	133,968	35,585	470,786	58,966	(53,465)	(125,842)	(20,916)	(1,579)	(3,185)	32,045	(26,192)	(428,745)	78,555	\$149,982
SUFFOLK	0.3487	13,812	89,914,746	684,389	2,397,078	2,147,589	295,194	260,961	(725,640)	(294,661)	(105,888)	(18,417)	174,827	(761,619)	0	391,542	\$4,445,355
VIRGINIA BEACH	0.4082	66,566	375,992,517	2,852,849	12,483,528	3,811,560	1,279,996	2,026,220	(2,951,201)	(199,127)	(154,411)	(119,477)	950,467	(1,865,820)	0	1,688,931	\$19,803,516
WAYNESBORO	0.3652	2,725	18,265,040	153,303	274,877	227,186	64,956	11,481	(131,585)	(20,256)	(6,977)	(5,524)	63,127	(168,667)	428,745	79,786	\$970,452
WILLIAMSBURG	0.7459	1,007	5,066,502	21,385	119,337	(262,323)	8,628	135,949	(20,949)	(2,038)	2,772	(765)	96,018	219,657	0	12,340	\$330,010
WINCHESTER	0.4319	4,271	27,198,811	239,012	417,643	1,181,233	105,169	44,631	(183,392)	(32,574)	(68,096)	(7,516)	44,996	(297,184)	0	115,156	\$1,559,078
FAIRFAX CITY	0.8000	2,942	8,868,129	43,766	119,776	(2,103)	20,925	(15,144)	(46,955)	(14,821)	5,289	(1,186)	210,363	(165)	0	30,640	\$350,385
FRANKLIN CITY	0.2929	1,004	8,320,587	58,930	25,720	103,577	26,845	(16,852)	(56,840)	(9,673)	(19,071)	(1,489)	15,953	20,750	0	32,308	\$180,157
CHESAPEAKE CITY	0.3486	41,067	261,448,775	1,850,953	8,142,992	5,559,193	832,933	513,170	(2,235,377)	(775,829)	420,442	(80,258)	482,781	(339,090)	0	1,160,734	\$15,532,644
LEXINGTON	0.3920	658	3,882,716	39,131	70,411	(193,402)	14,733	(6,585)	(23,562)	(4,478)	3,534	(1,221)	7,109	138,422	0	19,456	\$63,547
EMPORIA	0.2228	750	7,177,098	59,361	(60,039)	(740,430)	26,461	108,355	(62,643)	(9,510)	(55,880)	(2,195)	(11,023)	(47,873)	0	33,363	(\$762,053)

Detail Funding Data for Rebenchmarking Updates for FY 2021

School Division	Key Data Elements			Rebenchmarking Updates Only - See Appendix A for Total Estimated Distributions for FY 2021													FY 2021 Estimated Rebenchmarking Costs (HB/SB 30) <i>See Appendix A for TOTAL Estimated Distributions</i>
	2020-22 Comp. Index	FY 2021 Proj Unadt ADM (HB/SB 30)	FY 2020 Adopted Budget (Ch. 854 - Base Budget)	Update Prevailing Salaries and Other Personal Related ASR Data	Update ASR Non-Personal Data Costs and Apply Oct Inflation Rates ¹	Revise ADM Proj Based on Fall 2017 Enroll. & Revise Other Progr Partic (as of Dec)	Update Health Care Premium (without inflation)	Update Incentive, Categorical & Lottery Program Accounts	Reset SOQ Model Base Data	Update Federal Deduct Per Pupil Amount	Revise SOL Failure Rates & CEP Free Lunch Eligibility (as of Dec)	Update Supp Pos Cap to Reflect Divs' Actual Staffing Ratios	Update Projected Sales Tax Revenue & Distributions Based on School-Aged Population	Update Local Composite Index	Update Lottery, DMV Revenues, and Alternative Ed Update Fiscal	Update VRS, RHCC, & Group Life	
SALEM	0.3641	3,788	22,614,349	219,412	558,778	(336,230)	82,767	200,668	(170,669)	(9,967)	66,497	(7,476)	88,117	226,487	0	108,020	\$1,026,403
POQUOSON	0.3703	2,115	12,259,526	114,089	351,707	(115,383)	44,247	11,518	(90,052)	4,020	4,009	(2,680)	25,795	62,438	0	59,224	\$468,932
MANASSAS CITY	0.3611	7,591	53,305,970	473,530	1,063,997	1,402,460	175,428	155,157	(377,013)	(70,243)	43,255	(15,052)	161,291	(387,733)	0	239,888	\$2,864,965
MANASSAS PARK	0.2755	3,437	29,019,539	267,352	726,544	(1,493,429)	95,188	303,270	(216,108)	(16,760)	10,630	(8,381)	29,598	(291,657)	0	136,407	(\$457,345)
COLONIAL BEACH	0.3317	569	4,980,008	59,832	156,725	(794,309)	18,500	55,067	(32,770)	(5,543)	8,761	(1,385)	12,688	200,316	0	24,192	(\$297,926)
WEST POINT	0.2614	786	5,790,244	60,622	105,162	(57,211)	21,606	(34,606)	(40,679)	(5,550)	3,056	(1,851)	6,877	(41,991)	0	28,482	\$43,916
TOTAL:		1,257,189	\$7,305,604,520	\$56,336,789	\$163,634,147	\$78,767,173	\$24,834,387	\$41,396,996	(\$55,691,995)	(\$11,094,691)	\$233,881	(\$1,904,217)	\$25,093,770	\$7,315,747	\$0	\$32,225,919	\$361,147,906

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.

¹ Non-Personal data elements derived from the Annual Superintendent Report (ASR) include elements such as textbooks, utilities, supplies and pupil transportation; market rate Inflation Factors are then applied to ASR reported costs

² The update to the Health Care Premium cost amounts do not reflect a 3.42% increase for an inflation adjustment.

³ Virginia Retirement System (VRS) rate for Instructional 'Teacher' group increased from 15.68% to 16.62%, Non-instructional 'Support' group rate increased from 6.28% to 6.52%, Retiree Health Care Credit (RHCC) rate increased from 1.20% to 1.21%, and Group Life rate increased from 0.52% to 0.54%.