

# **HB/SB 30**

# **APPENDIX B**

Direct Aid to Public Education  
2021-22 Summary

**HB / SB 30, As Introduced: 2021-2022 Direct Aid to Public Education Estimated Distribution**

School Division	Key Data Elements					Technical		Proposed Policy Changes							FY 2022 TOTAL Estimated Distribution (HB/SB 30)	
	2018-20 Comp. Index	2020-22 Comp. Index	FY 2020 Projected Unadjtd ADM (Ch. 854)	FY 2022 Proj Unadt ADM (HB/SB 30)	FY 2020 Adopted Budget (Ch. 854 - Base Budget)	FY 2022 Estimated Rebenchmarking Cost Updates (See Appendix D for additional details)	Provide 3.0% Salary Increase (eff July 1, 2021) All SOQ Funded Instruct & Supp Positions	Fund English Second Language Instructors at 1:50	Fund School Counselors Pursuant to SOQ Ratios (Elem 1:375, Middle 1:325, High 1:300)	Fund School Counselors at a Ratio of 1:250	Expand At Risk Add-On Percentage Range to 25.0%	Games of Skill Per Pupil Allocation (FY 2022 - \$106.55)	Support for Free School Meals	Provide Hold Harmless Funding Compared to FY 2020 HB/SB 29 Budgeted Amounts		VPI-Per Pupil Amount, Incent Mixed Delivery, Staffing Ratios, Slot Reallocation, At-Risk 3 Year Old Pilot, Expand Mixed Delivery
ACCOMACK	0.3506	0.3374	4,855	4,930	\$34,897,319	\$1,587,047	\$711,503	\$107,931	\$100,177	\$259,062	\$583,449	\$348,026	\$0	\$0	\$88,970	\$38,683,484
ALBEMARLE	0.6780	0.6449	13,654	14,469	53,325,214	8,648,677	1,026,205	87,911	155,759	399,808	(178,536)	547,434	51,416	0	197,329	\$64,261,217
ALLEGHANY	0.2899	0.2819	1,875	1,725	14,484,861	(464,648)	268,245	1,031	37,129	97,257	87,809	131,967	3,747	0	73,579	\$14,720,976
AMELIA	0.3231	0.3479	1,674	1,577	11,944,753	(524,956)	219,694	6,083	29,688	80,562	\$61,899	109,579	10,297	0	37,833	\$11,975,432
AMHERST	0.3073	0.3141	3,856	4,035	28,600,024	2,119,639	583,911	4,921	80,219	223,459	213,543	294,881	30,521	0	105,922	\$32,257,040
APPOMATTOX	0.2950	0.2978	2,119	2,235	15,579,501	1,416,185	332,122	3,527	46,964	121,453	92,171	167,229	10,372	0	74,093	\$17,843,618
ARLINGTON	0.8000	0.8000	27,069	27,168	78,830,326	3,468,980	1,200,580	232,775	175,471	466,091	(\$219,082)	578,946	150,459	0	416,270	\$85,300,815
AUGUSTA	0.3602	0.3769	9,872	9,808	60,712,308	767,108	1,156,214	25,039	168,193	473,052	(23,779)	651,189	75,427	0	234,620	\$64,239,371
BATH	0.8000	0.8000	497	473	1,849,316	(101,936)	24,043	143	2,723	7,585	5,498	10,082	6,291	0	0	\$1,803,744
BEDFORD	0.3132	0.3132	9,333	9,166	61,213,591	1,202,994	1,222,844	8,871	191,950	480,132	(\$62,183)	670,758	53,473	0	166,239	\$65,148,669
BLAND	0.3070	0.3380	693	622	4,908,378	(308,949)	89,647	0	11,789	31,567	8,460	43,873	5,015	0	1,759	\$4,791,539
BOTETOURT	0.3856	0.3975	4,498	4,531	26,751,300	807,930	539,862	9,511	79,797	206,411	(122,473)	290,871	15,315	0	70,152	\$28,648,676
BRUNSWICK	0.3537	0.4290	1,488	1,373	13,187,062	(1,824,080)	216,216	3,278	23,421	61,405	\$273,015	83,506	0	799,030	62,138	\$12,884,991
BUCHANAN	0.3078	0.2975	2,548	2,317	19,428,701	(624,620)	365,429	2,017	50,088	138,025	316,094	173,408	0	0	21,173	\$19,870,315
BUCKINGHAM	0.3485	0.3422	2,014	1,985	15,138,813	97,570	284,752	944	39,863	108,473	216,240	139,108	6,149	0	84,063	\$16,115,975
CAMPBELL	0.2851	0.2878	7,612	7,530	51,758,671	2,142,764	1,045,319	25,553	149,049	413,490	\$207,417	571,432	42,521	0	228,696	\$56,584,912
CAROLINE	0.3446	0.3553	4,031	4,127	27,038,892	1,273,917	535,028	24,519	85,002	211,224	147,826	283,502	32,513	0	110,822	\$29,743,245
CARROLL	0.2727	0.2749	3,548	3,401	26,918,183	230,993	536,024	20,292	74,153	196,791	286,707	262,771	30,660	0	115,793	\$28,672,367
CHARLES CITY	0.5175	0.5880	542	537	3,578,870	(48,506)	57,206	0	6,204	17,230	\$26,195	23,574	3,849	0	14,461	\$3,679,083
CHARLOTTE	0.2439	0.2444	1,732	1,560	13,954,532	(806,188)	261,451	2,711	36,784	93,313	127,429	125,594	9,521	0	54,697	\$13,859,844
CHESTERFIELD	0.3522	0.3584	61,274	63,398	367,430,176	29,931,569	7,818,720	916,195	1,155,941	3,098,647	(608,711)	4,334,038	236,080	0	1,361,185	\$415,673,840
CLARKE	0.5506	0.5729	1,915	1,816	9,328,261	(287,106)	162,837	6,895	23,403	58,532	(\$41,765)	82,658	3,831	0	12,468	\$9,350,014
CRAIG	0.3235	0.3336	563	533	4,563,652	(105,873)	86,926	478	9,196	26,445	31,237	37,824	4,553	0	0	\$4,654,438
CULPEPER	0.3573	0.3741	8,024	8,596	50,716,459	4,886,061	1,073,674	196,595	165,386	436,281	178,121	573,268	42,287	0	179,733	\$58,447,865
CUMBERLAND	0.2810	0.2978	1,250	1,158	10,746,594	(498,488)	203,288	3,023	23,210	64,258	\$152,341	86,618	1,505	0	50,429	\$10,832,778
DICKENSON	0.2470	0.2471	1,871	1,955	15,340,053	1,460,197	328,891	541	44,674	117,307	206,714	156,849	0	0	65,034	\$17,720,260
DINWIDDIE	0.2783	0.2879	4,297	4,202	31,424,927	827,169	625,805	18,395	83,725	241,933	256,655	318,797	20,791	0	122,210	\$33,940,407
ESSEX	0.4298	0.4636	1,221	1,214	8,324,172	26,822	150,356	5,003	20,065	55,243	\$138,986	69,407	2,543	0	32,451	\$8,825,049
FAIRFAX	0.6754	0.6541	180,239	180,902	726,456,530	67,106,417	14,223,376	3,137,017	2,020,038	5,304,976	(2,386,549)	6,667,243	746,175	0	2,397,810	\$825,673,033
FAUQUIER	0.6114	0.5879	10,952	10,893	49,136,052	3,594,933	966,251	65,930	135,191	347,080	(199,862)	478,301	48,833	0	72,147	\$54,644,857
FLOYD	0.3337	0.3418	1,856	1,718	12,993,058	(560,623)	236,788	6,140	34,824	90,600	\$48,453	120,468	15,719	0	39,865	\$13,025,293
FLUVANNA	0.3912	0.3940	3,446	3,365	21,870,337	822,396	459,004	7,393	54,998	144,621	(48,167)	217,285	13,378	0	43,742	\$23,584,987
FRANKLIN	0.3954	0.3953	6,402	6,372	42,717,195	920,325	811,340	14,753	115,511	306,585	255,834	410,563	27,566	0	144,832	\$45,724,503
FREDERICK	0.3898	0.4120	13,552	14,104	83,485,627	3,118,338	1,652,355	124,709	252,103	647,253	(\$173,323)	883,657	60,181	0	253,337	\$90,304,237
GILES	0.2779	0.2695	2,320	2,221	17,144,249	431,730	341,942	1,572	50,097	128,666	83,642	172,840	16,303	0	83,225	\$18,454,267
GLOUCESTER	0.3821	0.3885	5,160	4,948	31,738,897	(407,993)	587,516	6,144	83,069	236,684	(27,239)	322,359	26,770	0	73,451	\$32,639,658
GOOCHLAND	0.8000	0.8000	2,602	2,510	7,980,908	190,677	102,513	1,865	14,698	38,534	(\$18,359)	53,482	6,538	0	26,264	\$8,397,121
GRAYSON	0.3462	0.3615	1,428	1,525	11,133,587	843,141	226,504	2,749	28,579	82,647	150,714	103,722	15,961	0	48,231	\$12,635,835
GREENE	0.3321	0.3446	2,848	2,868	19,681,737	422,267	376,152	16,461	55,587	143,877	13,241	200,309	12,202	0	49,309	\$20,971,142
GREENSVILLE	0.2189	0.2799	1,124	1,229	9,617,767	833,417	190,273	3,617	28,253	72,615	\$191,931	94,263	0	0	57,850	\$11,089,985
HALIFAX	0.3000	0.3058	4,465	4,354	35,573,964	1,307,262	713,742	7,472	89,131	245,054	508,080	322,056	0	0	167,734	\$38,934,495
HANOVER	0.4468	0.4626	17,258	16,869	92,759,001	(1,480,596)	1,750,798	34,707	255,133	683,573	(518,661)	965,936	37,480	0	125,702	\$94,613,073
HENRICO	0.4183	0.4279	50,074	50,629	291,786,693	15,465,895	5,736,029	477,854	891,203	2,229,860	\$891,625	3,086,184	169,546	0	1,405,354	\$322,140,242
HENRY	0.2253	0.2253	7,025	6,902	56,441,254	1,199,291	1,116,814	73,380	162,834	432,128	810,196	569,712	0	0	311,071	\$61,116,680
HIGHLAND	0.8000	0.8000	186	201	1,545,217	251,550	14,969	0	2,703	7,645	9,940	4,276	3,018	0	0	\$1,839,319
ISLE OF WIGHT	0.3968	0.3964	5,420	5,703	32,680,285	2,299,737	671,259	9,529	101,171	268,739	(\$69,791)	366,787	19,462	0	105,031	\$36,452,209
JAMES CITY	0.5657	0.5553	10,421	10,361	46,418,544	3,931,521	917,211	47,866	135,295	350,083	(111,499)	490,950	0	0	104,234	\$52,284,205

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KING GEORGE	0.3721	0.3703	4,337	4,422	26,418,537	1,882,508	546,980	7,229	81,919	225,877	(45,876)	296,679	19,619	0	66,897	\$29,500,369

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KING & QUEEN	0.3945	0.4139	757	789	5,798,255	537,516	117,124	1,262	13,690	38,512	\$96,322	49,247	5,155	0	28,368	\$6,685,451
KING WILLIAM	0.3283	0.3407	2,185	2,125	15,261,901	(643,715)	312,995	3,312	38,203	102,310	(40,503)	149,281	7,655	0	14,767	\$15,206,205
LANCASTER	0.7718	0.7835	1,003	928	3,804,189	(146,706)	45,768	0	6,350	17,372	34,817	21,400	5,147	0	22,942	\$3,811,279
LEE	0.1754	0.1692	2,979	2,869	27,733,815	(897,424)	540,216	596	70,362	185,830	\$401,968	253,964	0	0	0	\$28,289,328
LOUDOUN	0.5383	0.5466	83,829	86,889	396,282,131	20,792,542	8,083,184	1,237,453	1,225,217	3,162,083	(2,552,730)	4,197,590	256,649	0	631,382	\$433,315,501
LOUISA	0.5474	0.5406	4,709	4,943	23,412,155	2,277,662	455,247	15,823	65,153	181,492	59,068	241,945	29,101	0	105,563	\$26,843,209
LUNENBURG	0.2525	0.2561	1,467	1,542	12,127,166	1,269,965	263,227	14,947	36,309	92,082	\$213,036	122,183	3,313	0	64,375	\$14,206,603
MADISON	0.4608	0.4738	1,637	1,603	9,761,869	(327,208)	167,234	1,888	24,096	64,553	6,982	89,883	17,086	0	9,494	\$9,815,877
MATHEWS	0.5060	0.5162	1,032	930	5,955,412	(455,380)	103,155	695	13,324	33,101	10,698	47,920	7,693	6,269	7,152	\$5,730,039
MECKLENBURG	0.3767	0.3996	3,850	3,859	25,687,148	718,326	490,634	7,324	75,247	182,607	\$343,141	246,896	23,579	0	150,382	\$27,925,284
MIDDLESEX	0.6160	0.6008	1,143	1,100	5,990,648	451,033	121,820	4,297	12,787	35,082	42,390	46,767	3,407	0	27,593	\$6,735,824
MONTGOMERY	0.3920	0.4005	9,744	9,955	59,414,804	2,722,157	1,203,713	64,958	168,829	470,316	(73,392)	635,899	37,320	0	167,039	\$64,811,643
NELSON	0.5356	0.5604	1,676	1,394	9,263,914	(1,234,751)	133,828	4,101	17,151	48,917	\$54,878	65,303	8,697	518,027	13,132	\$8,893,197
NEW KENT	0.4172	0.4166	3,312	3,352	18,587,455	1,167,937	381,859	3,349	57,132	149,774	(91,749)	208,389	7,590	0	37,738	\$20,509,474
NORTHAMPTON	0.4746	0.4696	1,460	1,311	9,533,133	(261,190)	162,722	16,366	21,413	59,956	212,115	74,073	9,477	0	28,262	\$9,856,327
NORTHUMBERLAND	0.7187	0.7116	1,221	1,162	4,873,760	73,639	72,378	1,655	9,818	26,976	\$45,707	35,716	0	0	34,080	\$5,173,729
NOTTOWAY	0.2385	0.2597	1,899	1,813	16,344,445	(486,243)	314,451	12,749	42,887	109,208	280,481	142,988	0	0	78,419	\$16,839,385
ORANGE	0.4025	0.4105	4,668	4,851	28,925,084	1,568,907	570,793	35,534	82,028	225,887	89,831	304,704	23,158	0	88,010	\$31,913,936
PAGE	0.3007	0.3198	3,182	3,189	22,386,771	1,083,734	442,803	3,905	65,191	166,578	\$191,220	231,117	22,305	0	90,031	\$24,683,654
PATRICK	0.2396	0.2456	2,394	2,337	19,477,445	46,649	380,440	8,662	56,725	142,822	166,365	187,871	0	0	190,415	\$20,657,393
PITTSYLVANIA	0.2443	0.2446	8,384	8,040	62,641,775	1,005,300	1,268,819	33,608	164,084	491,508	606,750	647,110	52,877	0	259,860	\$67,171,691
POWhatan	0.4302	0.4507	4,223	4,282	23,055,551	657,739	461,940	2,759	65,606	178,050	(\$140,030)	250,614	7,566	0	38,160	\$24,577,955
PRINCE EDWARD	0.3598	0.3554	1,943	1,887	14,764,643	92,462	258,503	9,251	35,126	97,560	297,439	129,613	1,494	0	91,244	\$15,777,335
PRINCE GEORGE	0.2391	0.2467	6,127	6,149	43,883,327	1,566,262	895,642	20,000	131,708	366,804	(63,540)	493,512	67,146	0	174,667	\$47,535,528
PRINCE WILLIAM	0.3783	0.3799	89,669	93,065	567,687,734	38,956,012	12,095,812	2,445,690	1,940,071	4,883,134	\$513,309	6,148,978	653,954	0	2,069,016	\$637,393,710
PULASKI	0.3192	0.3235	3,793	3,817	27,658,349	803,609	551,187	16,019	77,688	208,770	212,545	275,112	9,935	0	105,609	\$29,918,823
RAPPAHANNOCK	0.7672	0.7990	740	705	2,851,579	57,687	31,392	2,164	770	2,298	(1,101)	15,107	5,015	0	12,468	\$2,977,380
RICHMOND	0.3100	0.3120	1,276	1,163	9,598,824	(701,063)	166,909	5,925	25,064	66,082	\$96,745	85,277	0	0	36,088	\$9,379,850
ROANOKE	0.3620	0.3660	13,591	13,349	83,125,965	1,216,475	1,685,393	49,589	239,232	649,582	(328,214)	901,778	57,615	0	188,378	\$87,785,793
ROCKBRIDGE	0.4498	0.4506	2,564	2,465	16,235,692	(1,197,922)	280,005	3,154	41,641	108,289	42,134	144,309	14,280	297,472	60,690	\$16,029,743
ROCKINGHAM	0.3682	0.3799	11,355	11,453	70,853,755	2,968,360	1,380,679	143,280	202,387	556,969	(\$9,419)	756,702	73,903	0	278,280	\$77,204,897
RUSSELL	0.2322	0.2373	3,453	3,475	28,962,836	1,157,125	611,059	3,284	77,542	208,582	335,926	282,398	16,523	0	177,517	\$31,832,792
SCOTT	0.1917	0.1899	3,352	3,375	29,172,236	1,384,889	636,670	2,325	84,525	222,486	336,551	291,300	19,904	0	51,642	\$32,202,529
SHENANDOAH	0.3821	0.3832	5,785	5,667	37,639,147	1,706,510	739,731	54,440	107,580	269,179	\$133,317	372,419	23,013	0	136,483	\$41,181,819
SMYTH	0.2174	0.2228	4,055	3,971	32,373,673	652,618	644,545	5,020	90,469	251,832	389,126	328,874	0	0	150,580	\$34,886,737
SOUTHAMPTON	0.2963	0.3015	2,708	2,570	20,433,090	409,803	385,555	1,504	50,172	144,980	157,773	191,276	8,490	0	91,121	\$21,873,765
SPOTSYLVANIA	0.3627	0.3722	23,003	23,468	148,360,516	7,023,950	3,031,325	263,999	450,324	1,170,177	\$12,796	1,569,834	106,742	0	418,750	\$162,408,412
STAFFORD	0.3462	0.3470	29,237	30,697	172,974,401	19,823,567	3,880,788	407,819	567,200	1,579,119	(629,774)	2,135,789	130,400	0	373,082	\$201,242,391
SURRY	0.8000	0.8000	684	663	2,522,656	171,724	35,125	143	3,901	10,302	23,367	14,129	6,015	0	20,284	\$2,807,645
SUSSEX	0.3482	0.3492	1,016	1,023	8,877,562	389,358	161,774	1,868	21,192	56,210	\$285,833	70,938	0	0	56,895	\$9,921,631
TAZEWELL	0.2624	0.2575	5,307	5,291	39,336,164	2,255,711	826,107	1,598	122,691	311,064	397,328	418,569	18,493	0	141,900	\$43,829,626
WARREN	0.4333	0.4432	5,114	5,223	29,310,153	2,237,428	589,428	22,066	80,481	229,301	66,473	309,844	25,469	0	118,699	\$32,989,342
WASHINGTON	0.3434	0.3416	6,749	6,700	44,415,559	2,885,423	930,443	8,032	127,565	350,585	\$261,132	469,987	34,518	0	172,627	\$49,655,871
WESTMORELAND	0.4743	0.4618	1,537	1,399	13,059,921	(1,484,107)	207,230	8,110	22,798	60,459	248,731	80,212	8,858	346,302	54,347	\$12,612,862
WISE	0.2474	0.2372	5,370	5,058	40,465,123	(49,511)	796,889	1,642	119,803	303,785	446,734	411,075	3,496	0	176,522	\$42,675,558
WYTHE	0.3146	0.3204	3,859	3,681	26,191,921	284,098	512,756	488	71,883	195,162	\$148,150	266,539	25,279	0	94,481	\$27,790,757
YORK	0.3822	0.3812	12,847	13,339	72,303,522	5,728,649	1,567,657	52,396	223,772	638,134	(511,771)	879,495	54,298	0	111,284	\$81,047,435

HB / SB 30, As Introduced: 2021-2022 Direct Aid to Public Education Estimated Distribution

School Division	Key Data Elements					Proposed Policy Changes										FY 2022 TOTAL Estimated Distribution (HB/SB 30)
	2018-20 Comp. Index	2020-22 Comp. Index	FY 2020 Projected Unadjt ADM (Ch. 854)	FY 2022 Projt Unadt ADM (HB/SB 30)	FY 2020 Adopted Budget (Ch. 854 - Base Budget)	FY 2022 Estimated Rebenchmark ing Cost Updates <i>(See Appendix D for additional details)</i>	Provide 3.0% Salary Increase (eff July 1, 2021) All SOQ Funded Instruct & Supp Positions	Fund English Second Language Instructors at 1:50	Fund School Counselors Pursuant to SOQ Ratios (Elem 1:375, Middle 1:325, High 1:300)	Fund School Counselors at a Ratio of 1:250	Expand At Risk Add-On Percentage Range to 25.0%	Games of Skill Per Pupil Allocation (FY 2022 - \$106.55)	Support for Free School Meals	Provide Hold Harmless Funding Compared to FY 2020 HB/SB 29 Budgeted Amounts	VPI-Per Pupil Amount, Incent Mixed Delivery, Staffing Ratios, Slot Reallocation, At- Risk 3 Year Old Pilot, Expand Mixed Delivery	
ALEXANDRIA	0.8000	0.8000	15,606	16,242	50,884,666	3,652,613	716,714	254,691	108,436	301,707	350,955	346,113	150,032	0	528,477	\$57,294,404

**HB / SB 30, As Introduced: 2021-2022 Direct Aid to Public Education Estimated Distribution**

School Division	Key Data Elements					Technical		Proposed Policy Changes								FY 2022 TOTAL Estimated Distribution (HB/SB 30)
	2018-20 Comp. Index	2020-22 Comp. Index	FY 2020 Projected Unadjtd ADM (Ch. 854)	FY 2022 Proj Unadt ADM (HB/SB 30)	FY 2020 Adopted Budget (Ch. 854 - Base Budget)	FY 2022 Estimated Rebenchmarking Cost Updates (See Appendix D for additional details)	Provide 3.0% Salary Increase (eff July 1, 2021) All SOQ Funded Instruct & Supp Positions	Fund English Second Language Instructors at 1:50	Fund School Counselors Pursuant to SOQ Ratios (Elem 1:375, Middle 1:325, High 1:300)	Fund School Counselors at a Ratio of 1:250	Expand At Risk Add-On Percentage Range to 25.0%	Games of Skill Per Pupil Allocation (FY 2022 - \$106.55)	Support for Free School Meals	Provide Hold Harmless Funding Compared to FY 2020 HB/SB 29 Budgeted Amounts	VPI-Per Pupil Amount, Incent Mixed Delivery, Staffing Ratios, Slot Reallocation, At-Risk 3 Year Old Pilot, Expand Mixed Delivery	
BRISTOL	0.2922	0.3051	2,137	2,112	17,661,639	475,811	330,249	3,989	43,115	118,204	\$241,864	156,368	0	0	91,652	\$19,122,892
BUENA VISTA	0.1849	0.1893	820	741	7,394,584	(533,341)	136,716	582	16,737	45,862	61,862	64,016	1,510	138,500	10,042	\$7,337,069
CHARLOTTESVILLE	0.6772	0.6886	4,285	4,188	19,773,727	2,727	264,616	36,423	40,631	112,281	105,655	138,951	8,367	0	131,827	\$20,615,205
COLONIAL HEIGHTS	0.4179	0.4156	2,805	2,789	17,135,861	707,568	339,885	23,064	47,231	131,568	\$104,652	173,690	15,687	0	93,613	\$18,772,820
COVINGTON	0.2981	0.2913	995	928	7,477,740	(189,215)	143,129	508	21,121	55,235	51,718	70,083	0	0	36,081	\$7,666,400
DANVILLE	0.2546	0.2622	5,222	5,404	43,243,438	3,131,720	852,541	49,767	133,604	340,594	1,083,972	424,811	0	0	251,796	\$49,512,243
FALLS CHURCH	0.8000	0.8000	2,574	2,576	7,041,748	967,106	117,794	7,670	15,978	43,297	(\$38,684)	54,899	1,406	0	8,481	\$8,219,695
FREDERICKSBURG	0.6210	0.5840	3,526	3,636	16,502,206	2,275,032	325,333	56,480	46,986	125,836	147,411	161,161	2,780	0	104,898	\$19,748,123
GALAX	0.2587	0.2775	1,233	1,291	9,552,750	684,207	190,432	22,144	27,727	73,290	169,493	99,353	7,601	0	67,612	\$10,904,609
HAMPTON	0.2741	0.2743	18,455	19,090	130,335,616	12,199,843	2,711,905	55,199	418,815	1,112,222	\$1,336,782	1,476,130	74,868	0	729,358	\$150,450,739
HARRISONBURG	0.3645	0.3537	6,156	6,575	43,116,998	5,323,984	879,771	325,105	122,471	361,484	865,131	452,804	38,028	0	287,924	\$51,773,701
HOPEWELL	0.2032	0.2053	4,022	3,818	33,951,846	(805,265)	632,919	26,802	91,477	250,749	704,378	323,252	0	0	165,469	\$35,341,626
LYNCHBURG	0.3700	0.3668	7,743	7,633	56,553,985	1,607,919	1,048,968	32,260	146,790	395,478	\$814,919	515,006	10,297	0	270,504	\$61,396,126
MARTINSVILLE	0.2135	0.2185	1,712	1,711	14,727,568	380,783	283,320	20,189	42,219	110,662	406,302	142,473	0	0	78,971	\$16,192,487
NEWPORT NEWS	0.2781	0.2842	26,729	27,034	201,741,466	8,098,868	3,828,581	248,604	625,040	1,555,980	2,594,089	2,061,873	0	0	1,209,438	\$221,963,940
NORFOLK	0.2958	0.3059	27,234	27,017	204,657,883	1,871,676	3,788,121	217,159	611,247	1,559,060	\$2,812,912	1,998,064	110,384	0	1,594,704	\$219,221,210
NORTON	0.2870	0.2710	782	779	5,594,202	364,301	115,817	523	16,652	48,725	65,650	60,536	0	0	30,190	\$6,296,596
PETERSBURG	0.2430	0.2442	3,707	3,742	32,625,074	1,983,360	615,197	34,167	93,177	247,883	1,047,614	301,325	0	0	367,431	\$37,315,228
PORTSMOUTH	0.2462	0.2426	12,993	13,112	97,662,489	6,879,216	1,963,499	18,479	324,328	837,949	\$1,476,970	1,058,115	42,625	0	564,134	\$110,827,805
RADFORD	0.2429	0.2452	1,600	1,579	11,386,301	225,438	236,764	3,791	35,529	96,733	39,385	127,001	6,876	0	26,066	\$12,183,885
RICHMOND CITY	0.4925	0.4688	23,208	23,511	156,936,085	13,267,379	2,986,256	494,389	404,781	1,080,686	3,652,476	1,330,699	0	0	1,059,367	\$181,212,118
ROANOKE CITY	0.3416	0.3284	12,918	13,526	96,833,492	10,288,237	1,880,977	234,698	275,038	773,649	\$2,405,648	967,921	2,864	0	609,472	\$114,271,996
STAUNTON	0.3867	0.3877	2,589	2,695	19,777,071	455,522	327,604	9,226	49,527	133,097	106,371	175,800	12,793	0	97,247	\$21,144,258
SUFFOLK	0.3420	0.3487	13,616	13,844	89,914,746	4,767,557	1,789,024	18,694	277,692	722,479	322,270	960,708	67,638	0	376,608	\$99,217,416
VIRGINIA BEACH	0.4046	0.4082	66,114	66,446	375,992,517	20,186,759	7,435,690	321,470	1,079,779	3,116,657	(\$471,819)	4,189,835	460,655	0	1,476,860	\$413,788,403
WAYNESBORO	0.3578	0.3652	2,817	2,682	18,265,040	757,043	360,031	19,588	50,171	136,949	166,374	181,432	15,181	0	69,024	\$20,020,833
WILLIAMSBURG	0.7703	0.7459	1,098	1,011	5,066,502	398,066	51,616	7,841	7,548	19,512	(6,438)	27,372	41,165	0	0	\$5,613,184
WINCHESTER	0.4244	0.4319	4,127	4,318	27,198,811	1,873,333	524,643	129,661	74,682	213,498	\$331,046	261,355	14,950	0	235,362	\$30,857,342
FAIRFAX CITY	0.8000	0.8000	2,976	2,904	8,868,129	343,894	132,904	30,212	18,167	49,261	(21,795)	61,891	0	0	44,554	\$9,527,217
FRANKLIN CITY	0.2952	0.2929	985	999	8,320,587	173,843	153,285	10,655	22,183	59,558	200,759	75,296	0	0	56,047	\$9,072,213
CHESAPEAKE CITY	0.3476	0.3486	40,156	41,622	261,448,775	19,348,933	5,411,676	141,164	771,552	2,095,501	(\$184,672)	2,888,824	121,983	0	786,014	\$292,829,750
LEXINGTON	0.4172	0.3920	680	656	3,882,716	58,310	81,390	2,618	11,648	31,744	(18,724)	42,478	616	0	0	\$4,092,796
EMPORIA	0.2168	0.2228	908	686	7,177,098	(1,262,990)	115,709	4,462	17,634	43,156	117,459	56,771	0	238,705	26,691	\$6,534,695
SALEM	0.3715	0.3641	3,897	3,762	22,614,349	931,212	456,818	22,815	65,664	184,702	(\$34,234)	254,864	22,444	0	44,685	\$24,563,318
POQUOSON	0.3742	0.3703	2,119	2,120	12,259,526	515,686	255,469	904	36,147	100,408	(90,109)	142,261	3,679	0	17,563	\$13,241,534
MANASSAS CITY	0.3557	0.3611	7,405	7,679	53,305,970	3,500,517	1,091,858	400,554	163,848	445,283	579,633	522,763	49,133	0	313,126	\$60,372,686
MANASSAS PARK	0.2675	0.2755	3,630	3,377	29,019,539	(896,453)	549,815	209,248	77,026	212,791	351,083	260,651	30,330	0	97,806	\$29,911,837
COLONIAL BEACH	0.3600	0.3317	654	561	4,980,008	(356,148)	89,438	479	11,839	31,620	60,010	39,958	0	0	24,539	\$4,881,742
WEST POINT	0.2554	0.2614	810	784	\$5,790,244	\$28,354	\$120,836	\$1,060	15,797	43,302	(19,674)	61,683	5,608	0	982	\$6,048,192
<b>TOTAL:</b>			<b>1,248,166</b>	<b>1,262,627</b>	<b>\$7,305,604,520</b>	<b>\$399,415,479</b>	<b>\$145,102,872</b>	<b>\$14,272,952</b>	<b>\$21,369,581</b>	<b>\$56,696,646</b>	<b>\$26,433,256</b>	<b>\$74,996,773</b>	<b>\$5,300,000</b>	<b>\$2,344,305</b>	<b>\$28,992,638</b>	<b>\$8,080,529,022</b>

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.