

HB/SB 30

APPENDIX A

Direct Aid to Public Education
2020-21 Summary

HB / SB 30, As Introduced: 2020-2021 Direct Aid to Public Education Estimated Distribution

School Division	Key Data Elements					Technical	Proposed Policy Changes							FY 2021 TOTAL Estimated Distribution (HB/SB 30)
	2018-20 Comp. Index	2020-22 Comp. Index	FY 2020 Projected Unadjudt ADM (Ch. 854)	FY 2021 Proj Unadt ADM (HB/SB 30)	FY 2020 Adopted Budget (Ch. 854 - Base Budget)	FY 2021 Estimated Rebenchmarki ng Cost Updates <i>(See Appendix C for additional</i>	Fund English Second Language Instructors at Ratio of 1:50	Fund School Counselors Pursuant to SOQ Ratios (Elem 1:375, Middle 1:325, High 1:300)	Expand At Risk Add-On Percentage Range to 23.0%	Games of Skill Per Pupil Allocation (FY 2021 - \$71.29)	Support for Free School Meals	Provide Hold Harmless Funding Compared to FY 2020 HB/SB 29 Budgeted Amounts	VPI-Per Pupil Amount, Incent Mixed Delivery, Staffing Ratios, Slot Reallocation, At- Risk 3 Year Old Pilot, Expand	
ACCOMACK	0.3506	0.3374	4,855	4,945	\$34,897,319	\$1,678,259	\$106,505	\$97,218	\$477,460	\$233,598	\$0	\$0	\$50,651	\$37,541,009
ALBEMARLE	0.6780	0.6449	13,654	14,227	53,325,214	7,630,812	84,088	153,153	(94,452)	360,146	51,416	0	114,662	\$61,625,040
ALLEGHANY	0.2899	0.2819	1,875	1,790	14,484,861	(8,254)	1,031	37,192	80,532	91,628	3,747	0	42,955	\$14,733,691
AMELIA	0.3231	0.3479	1,674	1,616	11,944,753	(296,556)	6,083	30,420	57,286	75,123	10,297	0	\$22,360	\$11,849,766
AMHERST	0.3073	0.3141	3,856	3,993	28,600,024	1,778,334	4,429	82,233	184,928	195,227	30,521	0	59,181	\$30,934,877
APPOMATTOX	0.2950	0.2978	2,119	2,215	15,579,501	1,268,878	3,023	44,990	83,026	110,893	10,372	0	41,392	\$17,142,076
ARLINGTON	0.8000	0.8000	27,069	26,962	78,830,326	2,587,582	231,992	174,144	(124,090)	384,428	150,459	0	\$241,636	\$82,476,477
AUGUSTA	0.3602	0.3769	9,872	9,843	60,712,308	823,719	23,250	175,058	31,029	437,234	75,427	0	134,401	\$62,412,426
BATH	0.8000	0.8000	497	484	1,849,316	(85,943)	143	2,784	5,099	6,895	6,291	0	0	\$1,784,585
BEDFORD	0.3132	0.3132	9,333	9,243	61,213,591	1,612,659	8,378	193,562	2,885	452,558	53,473	0	\$94,451	\$63,631,558
BLAND	0.3070	0.3380	693	645	4,908,378	(169,774)	0	11,799	10,136	30,450	5,015	11,799	838	\$4,796,842
BOTETOURT	0.3856	0.3975	4,498	4,534	26,751,300	790,081	9,079	79,857	(72,310)	194,765	15,315	0	39,959	\$27,808,046
BRUNSWICK	0.3537	0.4290	1,488	1,419	13,187,062	(1,535,270)	3,278	24,273	224,146	57,759	0	889,497	\$34,246	\$12,884,991
BUCHANAN	0.3078	0.2975	2,548	2,414	19,428,701	79,767	2,016	54,015	267,343	120,901	0	0	15,228	\$19,967,970
BUCKINGHAM	0.3485	0.3422	2,014	1,975	15,138,813	34,637	944	39,675	176,394	92,638	6,149	0	47,895	\$15,537,146
CAMPBELL	0.2851	0.2878	7,612	7,565	51,758,671	2,219,154	24,531	155,320	203,967	384,119	42,521	0	\$129,017	\$54,917,300
CAROLINE	0.3446	0.3553	4,031	4,115	27,038,892	1,122,471	20,355	84,741	134,702	189,105	32,513	0	62,850	\$28,685,629
CARROLL	0.2727	0.2749	3,548	3,451	26,918,183	574,999	19,252	75,254	243,892	178,414	30,660	0	67,735	\$28,108,389
CHARLES CITY	0.5175	0.5880	542	553	3,578,870	11,917	0	6,150	22,465	16,241	3,849	0	\$8,514	\$3,648,006
CHARLOTTE	0.2439	0.2444	1,732	1,613	13,954,532	(392,520)	2,712	38,038	111,567	86,895	9,521	0	33,437	\$13,844,183
CHESTERFIELD	0.3522	0.3584	61,274	62,538	367,430,176	23,817,124	767,486	1,181,148	(139,071)	2,860,463	236,080	0	747,188	\$396,900,594
CLARKE	0.5506	0.5729	1,915	1,846	9,328,261	(210,763)	6,269	23,782	(26,310)	56,196	3,831	99,713	\$7,248	\$9,288,227
CRAIG	0.3235	0.3336	563	543	4,563,652	(40,044)	478	9,376	27,531	25,799	4,553	0	0	\$4,591,345
CULPEPER	0.3573	0.3741	8,024	8,450	50,716,459	3,795,400	159,849	157,283	177,461	377,029	42,287	0	101,041	\$55,526,809
CUMBERLAND	0.2810	0.2978	1,250	1,181	10,746,594	(329,958)	3,023	24,556	126,688	59,108	1,505	0	\$28,391	\$10,659,907
DICKENSON	0.2470	0.2471	1,871	1,960	15,340,053	1,479,065	541	43,402	171,437	105,223	0	0	36,689	\$17,176,410
DINWIDDIE	0.2783	0.2879	4,297	4,223	31,424,927	928,950	15,330	90,288	222,843	214,360	20,791	0	68,682	\$32,986,171
ESSEX	0.4298	0.4636	1,221	1,235	8,324,172	145,001	4,619	20,409	114,278	47,238	2,543	0	\$19,723	\$8,677,984
FAIRFAX	0.6754	0.6541	180,239	180,549	726,456,530	62,769,893	3,033,325	1,953,651	(1,331,924)	4,452,203	746,175	0	1,402,023	\$799,481,877
FAUQUIER	0.6114	0.5879	10,952	10,894	49,136,052	3,442,408	64,720	130,711	(117,749)	320,052	48,833	0	42,219	\$53,067,247
FLOYD	0.3337	0.3418	1,856	1,761	12,993,058	(306,139)	5,668	34,545	47,492	82,641	15,719	0	\$23,333	\$12,896,318
FLUVANNA	0.3912	0.3940	3,446	3,389	21,870,337	847,644	6,957	55,390	(20,769)	146,404	13,378	0	25,145	\$22,944,486
FRANKLIN	0.3954	0.3953	6,602	6,451	42,717,195	1,279,658	13,885	113,042	231,095	278,103	27,566	0	84,151	\$44,744,695
FREDERICK	0.3898	0.4120	13,552	13,901	83,485,627	1,835,191	113,058	240,286	(65,528)	582,690	60,181	0	\$140,123	\$86,391,628
GILES	0.2779	0.2695	2,320	2,257	17,144,249	673,570	1,572	50,915	78,662	117,533	16,303	0	44,031	\$18,126,836
GLOUCESTER	0.3821	0.3885	5,160	5,026	31,738,897	(12,073)	5,704	87,514	3,473	219,090	26,770	0	44,418	\$32,113,793
GOOCHLAND	0.8000	0.8000	2,602	2,513	7,980,908	137,345	1,865	13,705	(10,095)	35,832	6,538	0	\$15,128	\$8,181,227
GRAYSON	0.3462	0.3615	1,428	1,514	11,133,587	771,542	2,291	29,354	123,202	68,929	15,961	0	26,900	\$12,171,767
GREENE	0.3321	0.3446	2,848	2,892	19,681,737	537,184	15,991	57,995	25,587	135,145	12,202	0	30,329	\$20,496,170
GREENSVILLE	0.2189	0.2799	1,124	1,238	9,617,767	880,668	3,101	26,610	156,067	63,544	0	0	\$33,247	\$10,781,003
HALIFAX	0.3000	0.3058	4,465	4,437	35,573,964	1,934,577	6,974	90,832	424,122	219,595	0	0	96,051	\$38,346,115
HANOVER	0.4468	0.4626	17,258	17,018	92,759,001	(942,412)	33,164	257,384	(329,234)	651,985	37,480	0	73,305	\$92,540,672
HENRICO	0.4183	0.4279	50,074	50,516	291,786,693	13,999,704	454,864	889,224	918,091	2,060,308	169,546	0	\$792,660	\$311,071,089
HENRY	0.2253	0.2253	7,025	6,938	56,441,254	1,464,846	70,045	157,981	670,919	383,177	0	0	174,019	\$59,362,241
HIGHLAND	0.8000	0.8000	186	199	1,545,217	238,554	0	2,685	7,940	2,841	3,018	0	0	\$1,800,256
ISLE OF WIGHT	0.3968	0.3964	5,420	5,605	32,680,285	1,710,374	8,229	95,990	(25,471)	241,189	19,462	0	\$59,736	\$34,789,795
JAMES CITY	0.5657	0.5553	10,421	10,378	46,418,544	3,728,108	44,036	135,509	(49,532)	329,002	0	0	61,430	\$50,667,097
KING GEORGE	0.3721	0.3703	4,337	4,409	26,418,537	1,748,081	6,326	78,850	(12,846)	197,908	19,619	0	38,010	\$28,494,485

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KING & QUEEN	0.3945	0.4139	757	784	5,798,255	498,108	1,261	14,071	77,506	32,760	5,155	0	\$16,130	\$6,443,246
KING WILLIAM	0.3283	0.3407	2,185	2,138	15,261,901	(595,049)	3,311	39,850	(19,938)	100,485	7,655	40,316	8,343	\$14,846,874
LANCASTER	0.7718	0.7835	1,003	959	3,804,189	(89,037)	0	6,565	29,392	14,805	5,147	0	13,862	\$3,784,923
LEE	0.1754	0.1692	2,979	2,913	27,733,815	(528,898)	596	66,437	334,184	172,519	0	0	\$0	\$27,778,654
LOUDOUN	0.5383	0.5466	83,829	84,924	396,282,131	11,525,200	1,144,476	1,158,847	(1,611,105)	2,744,986	256,649	0	362,912	\$411,864,096
LOUISA	0.5474	0.5406	4,709	4,883	23,412,155	1,945,259	13,845	64,359	62,999	159,907	29,101	0	61,746	\$25,749,370
LUNENBURG	0.2525	0.2561	1,467	1,523	12,127,166	1,111,615	14,413	35,860	171,277	80,742	3,313	0	\$35,428	\$13,579,813
MADISON	0.4608	0.4738	1,637	1,619	9,761,869	(261,656)	1,511	24,356	12,348	60,733	17,086	34,817	5,831	\$9,656,895
MATHEWS	0.5060	0.5162	1,032	960	5,955,412	(311,737)	695	12,354	12,286	33,114	7,693	15,190	5,032	\$5,730,039
MECKLENBURG	0.3767	0.3996	3,850	3,912	25,687,148	1,012,719	6,893	73,933	287,162	167,463	23,579	0	\$86,789	\$27,345,687
MIDDLESEX	0.6160	0.6008	1,143	1,103	5,990,648	449,528	2,864	12,807	36,262	31,389	3,407	0	15,761	\$6,542,666
MONTGOMERY	0.3920	0.4005	9,744	9,877	59,414,804	2,148,796	55,925	167,527	(8,258)	422,125	37,320	0	94,512	\$62,332,752
NELSON	0.5356	0.5604	1,676	1,488	9,263,914	(841,051)	4,101	18,299	50,259	46,623	8,697	334,158	\$8,197	\$8,893,197
NEW KENT	0.4172	0.4166	3,312	3,306	18,587,455	921,741	2,931	52,473	(54,096)	137,517	7,590	0	21,902	\$19,677,512
NORTHAMPTON	0.4746	0.4696	1,460	1,359	9,533,133	9,832	15,604	23,064	175,277	51,392	9,477	0	19,587	\$9,837,365
NORTHUMBERLAND	0.7187	0.7116	1,221	1,180	4,873,760	114,448	1,449	9,984	38,545	24,255	0	0	\$20,477	\$5,082,918
NOTTOWAY	0.2385	0.2597	1,899	1,850	16,344,445	(215,033)	12,749	43,774	231,233	97,617	0	0	44,366	\$16,559,151
ORANGE	0.4025	0.4105	4,668	4,833	28,925,084	1,394,186	29,611	81,808	91,981	203,101	23,158	0	48,210	\$30,797,139
PAGE	0.3007	0.3198	3,182	3,201	22,386,771	1,137,893	3,417	63,258	165,682	155,216	22,305	0	\$50,737	\$23,985,278
PATRICK	0.2396	0.2456	2,394	2,394	19,477,445	479,534	8,120	54,407	145,902	128,752	0	0	108,316	\$20,402,475
PITTSYLVANIA	0.2443	0.2446	8,384	8,197	62,641,775	2,110,934	33,066	173,815	525,894	441,445	52,877	0	147,110	\$66,126,915
POWHATAN	0.4302	0.4507	4,223	4,265	23,055,551	529,059	2,365	60,657	(88,486)	167,016	7,566	0	\$22,103	\$23,755,831
PRINCE EDWARD	0.3598	0.3554	1,943	1,913	14,764,643	237,384	7,864	38,184	242,465	87,923	1,494	0	54,222	\$15,434,180
PRINCE GEORGE	0.2391	0.2467	6,127	6,163	43,883,327	1,608,733	17,838	122,632	(11,572)	330,943	67,146	0	97,596	\$46,116,643
PRINCE WILLIAM	0.3783	0.3799	89,669	91,264	567,687,734	30,602,378	2,362,695	1,902,510	843,063	4,034,521	653,954	0	\$1,140,849	\$609,227,703
PULASKI	0.3192	0.3235	3,793	3,861	27,658,349	1,007,581	11,651	78,464	186,756	186,190	9,935	0	60,322	\$29,199,248
RAPPAHANNOCK	0.7672	0.7990	740	728	2,851,579	49,288	1,875	945	299	10,432	5,015	0	7,248	\$2,926,682
RICHMOND	0.3100	0.3120	1,276	1,205	9,598,824	(434,063)	5,431	25,127	83,651	59,088	0	0	\$22,743	\$9,360,801
ROANOKE	0.3620	0.3660	13,591	13,453	83,125,965	1,641,617	48,679	241,092	(186,055)	608,049	57,615	0	109,646	\$85,646,608
ROCKBRIDGE	0.4498	0.4506	2,564	2,492	16,235,692	(1,084,008)	2,760	42,094	43,904	97,605	14,280	641,616	35,800	\$16,029,743
ROCKINGHAM	0.3682	0.3799	11,355	11,423	70,853,755	2,640,198	134,381	209,100	49,649	504,960	73,903	0	\$158,336	\$74,624,282
RUSSELL	0.2322	0.2373	3,453	3,485	28,962,836	1,210,682	3,283	77,782	280,986	189,509	16,523	0	98,953	\$30,840,554
SCOTT	0.1917	0.1899	3,352	3,377	29,172,236	1,390,756	2,325	84,492	281,358	195,052	19,904	0	28,525	\$31,174,649
SHENANDOAH	0.3821	0.3832	5,785	5,701	37,639,147	1,833,744	53,113	101,089	131,780	250,696	23,013	0	\$78,490	\$40,111,071
SMYTH	0.2174	0.2228	4,055	4,033	32,373,673	1,104,229	4,461	91,866	329,703	223,441	0	0	84,980	\$34,212,353
SOUTHAMPTON	0.2963	0.3015	2,708	2,590	20,433,090	540,932	1,504	52,454	137,300	128,982	8,490	0	51,699	\$21,354,451
SPOTSYLVANIA	0.3627	0.3722	23,003	23,356	148,360,516	5,913,910	228,522	433,176	128,001	1,045,316	106,742	0	\$237,536	\$156,453,719
STAFFORD	0.3462	0.3470	29,237	30,109	172,974,401	15,829,573	351,750	556,334	(317,276)	1,401,659	130,400	0	205,105	\$191,131,946
SURRY	0.8000	0.8000	684	675	2,522,656	182,260	143	3,694	19,416	9,628	6,015	0	12,280	\$2,756,091
SUSSEX	0.3482	0.3492	1,016	1,025	8,877,562	409,777	1,868	21,911	226,871	47,576	0	0	\$29,717	\$9,615,283
TAZEWELL	0.2624	0.2575	5,307	5,328	39,336,164	2,501,360	1,598	115,654	340,035	282,050	18,493	0	79,840	\$42,675,194
WARREN	0.4333	0.4432	5,114	5,222	29,310,153	2,133,987	20,431	80,477	74,633	207,295	25,469	0	68,319	\$31,920,764
WASHINGTON	0.3434	0.3416	6,749	6,757	44,415,559	3,134,701	7,559	133,291	238,615	317,165	34,518	0	\$98,350	\$48,379,758
WESTMORELAND	0.4743	0.4618	1,537	1,433	13,059,921	(1,267,059)	7,724	24,125	202,936	54,972	8,858	487,421	33,963	\$12,612,862
WISE	0.2474	0.2372	5,370	5,180	40,465,123	822,876	1,642	114,808	383,919	281,672	3,496	0	100,893	\$42,174,429
WYTHE	0.3146	0.3204	3,859	3,754	26,191,921	704,725	488	73,315	136,932	181,862	25,279	0	\$56,217	\$27,370,738
YORK	0.3822	0.3812	12,847	13,163	72,303,522	4,652,083	49,733	228,999	(323,268)	580,663	54,298	0	62,695	\$77,608,724
ALEXANDRIA	0.8000	0.8000	15,606	15,898	50,884,666	2,517,631	246,237	106,140	289,445	226,672	150,032	0	303,065	\$54,723,888

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BRISTOL	0.2922	0.3051	2,137	2,121	17,661,639	467,722	3,989	43,299	198,620	105,088	0	0	\$51,509	\$18,531,866
BUENA VISTA	0.1849	0.1893	820	777	7,394,584	(244,007)	582	18,215	55,015	44,918	1,510	59,133	7,119	\$7,337,069
CHARLOTTESVILLE	0.6772	0.6886	4,285	4,192	19,773,727	(120,268)	34,412	40,674	91,987	93,070	8,367	0	77,191	\$19,999,160
COLONIAL HEIGHTS	0.4179	0.4156	2,805	2,784	17,135,861	628,822	18,452	48,770	93,342	115,997	15,687	0	\$53,752	\$18,110,684
COVINGTON	0.2981	0.2913	995	938	7,477,740	(123,170)	508	21,349	45,683	47,398	0	0	20,253	\$7,489,761
DANVILLE	0.2546	0.2622	5,222	5,411	43,243,438	3,081,396	44,472	129,386	867,370	284,599	0	0	140,878	\$47,791,538
FALLS CHURCH	0.8000	0.8000	2,574	2,574	7,041,748	919,736	7,358	15,450	(25,615)	36,698	1,406	0	\$5,349	\$8,002,130
FREDERICKSBURG	0.6210	0.5840	3,526	3,576	16,502,206	1,962,849	52,816	44,793	123,697	106,037	2,780	0	60,797	\$18,855,976
GALAX	0.2587	0.2775	1,233	1,284	9,552,750	584,077	30,070	27,593	137,378	66,158	7,601	0	37,441	\$10,443,067
HAMPTON	0.2741	0.2743	18,455	19,030	130,335,616	11,508,792	53,637	417,496	1,136,925	984,533	74,868	0	\$406,699	\$144,918,566
HARRISONBURG	0.3645	0.3537	6,156	6,398	43,116,998	4,025,921	314,438	119,168	681,619	294,788	38,028	0	160,050	\$48,751,011
HOPEWELL	0.2032	0.2053	4,022	3,859	33,951,846	(495,476)	26,232	98,868	572,449	218,603	0	0	92,911	\$34,465,433
LYNCHBURG	0.3700	0.3668	7,743	7,710	56,553,985	1,933,174	31,351	153,470	673,299	348,054	10,297	0	\$157,819	\$59,861,448
MARTINSVILLE	0.2135	0.2185	1,712	1,748	14,727,568	678,312	20,189	43,128	330,709	97,370	0	0	45,149	\$15,942,425
NEWPORT NEWS	0.2781	0.2842	26,729	26,995	201,741,466	7,535,147	245,522	624,107	2,149,620	1,377,528	0	0	675,959	\$214,349,349
NORFOLK	0.2958	0.3059	27,234	27,352	204,657,883	3,826,984	191,260	579,610	2,343,908	1,353,450	110,384	0	\$893,033	\$213,956,511
NORTON	0.2870	0.2710	782	778	5,594,202	348,889	523	15,450	54,966	40,410	0	0	16,998	\$6,071,438
PETERSBURG	0.2430	0.2442	3,707	3,751	32,625,074	2,068,545	31,999	93,056	831,781	202,105	0	0	199,051	\$36,051,611
PORTSMOUTH	0.2462	0.2426	12,993	13,177	97,662,489	7,246,726	18,479	315,962	1,221,923	711,479	42,625	0	\$317,149	\$107,536,833
RADFORD	0.2429	0.2452	1,600	1,578	11,386,301	209,831	3,250	34,319	39,937	84,928	6,876	0	15,034	\$11,780,476
RICHMOND CITY	0.4925	0.4688	23,208	23,347	156,936,085	11,627,007	423,871	415,623	2,893,016	884,139	0	0	599,407	\$173,779,148
ROANOKE CITY	0.3416	0.3284	12,918	13,342	96,833,492	8,724,759	217,831	280,239	1,898,429	638,796	2,864	0	\$339,719	\$108,936,129
STAUNTON	0.3867	0.3877	2,589	2,659	19,777,071	149,982	7,909	48,869	93,948	116,063	12,793	0	54,709	\$20,261,344
SUFFOLK	0.3420	0.3487	13,616	13,812	89,914,746	4,445,355	15,423	277,055	320,142	641,312	67,638	0	213,006	\$95,894,677
VIRGINIA BEACH	0.4046	0.4082	66,114	66,566	375,992,517	19,803,516	256,073	1,081,727	(47,312)	2,808,371	460,655	0	\$844,147	\$401,199,694
WAYNESBORO	0.3578	0.3652	2,817	2,725	18,265,040	970,452	19,588	50,966	143,723	123,315	15,181	0	40,227	\$19,628,492
WILLIAMSBURG	0.7703	0.7459	1,098	1,007	5,066,502	330,010	7,293	7,517	(2,865)	18,242	41,165	0	0	\$5,467,864
WINCHESTER	0.4244	0.4319	4,127	4,271	27,198,811	1,559,078	121,740	73,728	271,494	172,979	14,950	0	\$127,454	\$29,540,235
FAIRFAX CITY	0.8000	0.8000	2,976	2,942	8,868,129	350,385	29,429	17,815	(12,294)	41,949	0	0	26,458	\$9,321,870
FRANKLIN CITY	0.2952	0.2929	985	1,004	8,320,587	180,157	6,596	23,788	160,991	50,633	0	0	32,379	\$8,775,131
CHESAPEAKE CITY	0.3476	0.3486	40,156	41,067	261,448,775	15,532,644	133,218	788,584	75,611	1,907,098	121,983	0	\$440,129	\$280,448,042
LEXINGTON	0.4172	0.3920	680	658	3,882,716	63,547	2,618	12,496	(11,214)	28,512	616	0	0	\$3,979,292
EMPORIA	0.2168	0.2228	908	750	7,177,098	(762,053)	3,904	18,020	102,876	41,527	0	0	16,807	\$6,598,179
SALEM	0.3715	0.3641	3,897	3,788	22,614,349	1,026,403	20,991	68,529	(7,159)	171,714	22,444	0	\$25,211	\$23,942,481
POQUOSON	0.3742	0.3703	2,119	2,115	12,259,526	468,932	904	36,060	(58,472)	94,950	3,679	0	9,276	\$12,814,856
MANASSAS CITY	0.3557	0.3611	7,405	7,591	53,305,970	2,864,965	391,552	166,813	479,645	345,744	49,133	0	176,328	\$57,780,151
MANASSAS PARK	0.2675	0.2755	3,630	3,437	29,019,539	(457,345)	207,546	78,400	295,544	177,499	30,330	0	\$55,358	\$29,406,871
COLONIAL BEACH	0.3600	0.3317	654	569	4,980,008	(297,926)	479	12,409	49,840	27,109	0	0	14,730	\$4,786,649
WEST POINT	0.2554	0.2614	810	786	\$5,790,244	\$43,916	\$1,060	16,422	(10,521)	41,371	5,608	0	468	\$5,888,569
TOTAL:			1,248,166	1,257,189	\$7,305,604,520	\$361,147,906	\$13,332,781	\$21,189,776	\$26,164,251	\$49,995,021	\$5,300,000	\$2,601,861	\$16,421,322	\$7,801,757,438

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis