

HB/SB 29

APPENDIX C

Capital Outlay

DETAIL OF HB / SB 29 - CAPITAL OUTLAY

| Title | GF | VCBA / VPBA | § 9(c) Bonds | § 9(d) Bonds | Total |
|--|----------------|-------------------|--------------|-------------------|--------------------|
| Education | | | | | |
| University of Virginia | | | | | |
| Alderman Library Renewal Supplement | 0 | 0 | 0 | 13,695,000 | 13,695,000 |
| Roanoke Higher Education Authority | | | | | |
| Create Oliver Hill Courtyard Supplement | 120,000 | 0 | 0 | 0 | 120,000 |
| Total: Office of Education | 120,000 | 0 | 0 | 13,695,000 | 13,815,000 |
| Public Safety | | | | | |
| Department of Military Affairs | | | | | |
| Acquire Land for Readiness Centers | 0 | 3,250,000 | 0 | 0 | 3,250,000 |
| Total: Office of Public Safety | 0 | 3,250,000 | 0 | 0 | 3,250,000 |
| Central Appropriations | | | | | |
| Central Capital Outlay | | | | | |
| Capital Outlay Program Project Title Changes | 0 | 0 | 0 | 0 | Language |
| 2016 VPBA Capital Pool Supplement / Language Changes | 0 | 12,000,000 | 0 | 0 | 12,000,000 |
| 2016 VCBA Capital Pool Supplement / Language Changes | 0 | 28,858,736 | 0 | 0 | 28,858,736 |
| 2019 Capital Construction Pool Supplement / Language Changes | 0 | 51,141,000 | 0 | 0 | 51,141,000 |
| VPBA Bond Authorization | 0 | 0 | 0 | 0 | Language |
| 9(D) Revenue Bonds | | | | | |
| Bond Authorization | 0 | 0 | 0 | 0 | Language |
| Total: Central Appropriations | 0 | 91,999,736 | 0 | 0 | 91,999,736 |
| Total: Capital Outlay HB / SB 29 | 120,000 | 95,249,736 | 0 | 13,695,000 | 109,064,736 |
| GRAND TOTAL: Capital Outlay | 120,000 | 95,249,736 | 0 | 13,695,000 | 109,064,736 |