

# **HB/SB 29**

# **APPENDIX B**

Summary of Detailed Actions in Budget

**SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29**

2020 TOTAL

<b>Legislative Department</b>				
	General Fund	Nongeneral Fund	Total	Total FTE
<b>General Assembly</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	\$51,331,541	\$0	\$51,331,541	224.00
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	\$51,331,541	\$0	\$51,331,541	224.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%
<b>Auditor of Public Accounts</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	\$12,221,188	\$1,803,959	\$14,025,147	136.00
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	\$12,221,188	\$1,803,959	\$14,025,147	136.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%
<b>Commission on Virginia Alcohol Safety Action Program</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	\$0	\$1,540,045	\$1,540,045	11.50
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	\$0	\$1,540,045	\$1,540,045	11.50
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%
<b>Division of Capitol Police</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	\$10,580,214	\$0	\$10,580,214	109.00
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	\$10,580,214	\$0	\$10,580,214	109.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%
<b>Division of Legislative Automated Systems</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	\$5,277,907	\$287,758	\$5,565,665	19.00
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	\$5,277,907	\$287,758	\$5,565,665	19.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%

**SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29**

2020 TOTAL				
	General Fund	Nongeneral Fund	Total	Total FTE
<b>Division of Legislative Services</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$6,864,081</b>	<b>\$20,034</b>	<b>\$6,884,115</b>	<b>56.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$6,864,081</b>	<b>\$20,034</b>	<b>\$6,884,115</b>	<b>56.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Capitol Square Preservation Council</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$221,297</b>	<b>\$0</b>	<b>\$221,297</b>	<b>2.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$221,297</b>	<b>\$0</b>	<b>\$221,297</b>	<b>2.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Disability Commission</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$25,647</b>	<b>\$0</b>	<b>\$25,647</b>	<b>0.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$25,647</b>	<b>\$0</b>	<b>\$25,647</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Dr. Martin Luther King Memorial Commission</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$50,763</b>	<b>\$0</b>	<b>\$50,763</b>	<b>0.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$50,763</b>	<b>\$0</b>	<b>\$50,763</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Joint Commission on Technology and Science</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$222,993</b>	<b>\$0</b>	<b>\$222,993</b>	<b>2.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$222,993</b>	<b>\$0</b>	<b>\$222,993</b>	<b>2.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Commissioners for Promotion of Uniformity of Legislation</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$87,520</b>	<b>\$0</b>	<b>\$87,520</b>	<b>0.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29**

		2020 TOTAL			
		General Fund	Nongeneral Fund	Total	Total FTE
<b>Proposed Increases</b>					
No Increases		\$0	\$0	\$0	0.00
<b>Total Increases</b>		\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>					
No Decreases		\$0	\$0	\$0	0.00
<b>Total Decreases</b>		\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>		<b>\$87,520</b>	<b>\$0</b>	<b>\$87,520</b>	<b>0.00</b>
<b>Percentage Change</b>		<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>State Water Commission</b>					
<b>2018-20 Base Budget, Chapt. 854</b>		<b>\$10,245</b>	<b>\$0</b>	<b>\$10,245</b>	<b>0.00</b>
<b>Proposed Increases</b>					
No Increases					
<b>Total Increases</b>		\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>					
No Decreases					
<b>Total Decreases</b>		\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>		<b>\$10,245</b>	<b>\$0</b>	<b>\$10,245</b>	<b>0.00</b>
<b>Percentage Change</b>		<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Coal &amp; Energy Commission</b>					
<b>2018-20 Base Budget, Chapt. 854</b>		<b>\$21,645</b>	<b>\$0</b>	<b>\$21,645</b>	<b>0.00</b>
<b>Proposed Increases</b>					
No Increases					
<b>Total Increases</b>		\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>					
No Decreases					
<b>Total Decreases</b>		\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>		<b>\$21,645</b>	<b>\$0</b>	<b>\$21,645</b>	<b>0.00</b>
<b>Percentage Change</b>		<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Code Commission</b>					
<b>2018-20 Base Budget, Chapt. 854</b>		<b>\$69,586</b>	<b>\$24,095</b>	<b>\$93,681</b>	<b>0.00</b>
<b>Proposed Increases</b>					
No Increases					
<b>Total Increases</b>		\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>					
No Decreases					
<b>Total Decreases</b>		\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>		<b>\$69,586</b>	<b>\$24,095</b>	<b>\$93,681</b>	<b>0.00</b>
<b>Percentage Change</b>		<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Freedom of Information Advisory Council</b>					
<b>2018-20 Base Budget, Chapt. 854</b>		<b>\$208,260</b>	<b>\$0</b>	<b>\$208,260</b>	<b>1.50</b>
<b>Proposed Increases</b>					
No Increases					
<b>Total Increases</b>		\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>					
No Decreases					
<b>Total Decreases</b>		\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>		<b>\$208,260</b>	<b>\$0</b>	<b>\$208,260</b>	<b>1.50</b>
<b>Percentage Change</b>		<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Housing Study Commission</b>					
<b>2018-20 Base Budget, Chapt. 854</b>		<b>\$21,265</b>	<b>\$0</b>	<b>\$21,265</b>	<b>0.00</b>
<b>Proposed Increases</b>					
No Increases					
<b>Total Increases</b>		\$0	\$0	\$0	0.00

**SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29**

2020 TOTAL				
	General Fund	Nongeneral Fund	Total	Total FTE
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$21,265</b>	<b>\$0</b>	<b>\$21,265</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Brown v. Board of Education</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$25,339</b>	<b>\$0</b>	<b>\$25,339</b>	<b>0.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$25,339</b>	<b>\$0</b>	<b>\$25,339</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Commission on Unemployment Compensation</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$6,072</b>	<b>\$0</b>	<b>\$6,072</b>	<b>0.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$6,072</b>	<b>\$0</b>	<b>\$6,072</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Small Business Commission</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$15,261</b>	<b>\$0</b>	<b>\$15,261</b>	<b>0.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$15,261</b>	<b>\$0</b>	<b>\$15,261</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Commission on Electric Utility Restructuring</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$10,015</b>	<b>\$0</b>	<b>\$10,015</b>	<b>0.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$10,015</b>	<b>\$0</b>	<b>\$10,015</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Manufacturing Development Commission</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$12,158</b>	<b>\$0</b>	<b>\$12,158</b>	<b>0.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00

**SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29**

		2020 TOTAL			
		General Fund	Nongeneral Fund	Total	Total FTE
<b>Proposed Decreases</b>					
No Decreases		\$0	\$0	\$0	0.00
<b>Total Decreases</b>		\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>		<b>\$12,158</b>	<b>\$0</b>	<b>\$12,158</b>	<b>0.00</b>
<b>Percentage Change</b>		<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Joint Commission on Administrative Rules</b>					
<b>2018-20 Base Budget, Chapt. 854</b>		<b>\$10,015</b>	<b>\$0</b>	<b>\$10,015</b>	<b>0.00</b>
<b>Proposed Increases</b>					
No Increases		\$0	\$0	\$0	0.00
<b>Total Increases</b>		\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>					
No Decreases		\$0	\$0	\$0	0.00
<b>Total Decreases</b>		\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>		<b>\$10,015</b>	<b>\$0</b>	<b>\$10,015</b>	<b>0.00</b>
<b>Percentage Change</b>		<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Autism Advisory Council</b>					
<b>2018-20 Base Budget, Chapt. 854</b>		<b>\$6,475</b>	<b>\$0</b>	<b>\$6,475</b>	<b>0.00</b>
<b>Proposed Increases</b>					
No Increases		\$0	\$0	\$0	0.00
<b>Total Increases</b>		\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>					
No Decreases		\$0	\$0	\$0	0.00
<b>Total Decreases</b>		\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>		<b>\$6,475</b>	<b>\$0</b>	<b>\$6,475</b>	<b>0.00</b>
<b>Percentage Change</b>		<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Conflict of Interest and Ethics Advisory Council</b>					
<b>2018-20 Base Budget, Chapt. 854</b>		<b>\$598,128</b>	<b>\$0</b>	<b>\$598,128</b>	<b>5.00</b>
<b>Proposed Increases</b>					
No Increases		\$0	\$0	\$0	0.00
<b>Total Increases</b>		\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>					
No Decreases		\$0	\$0	\$0	0.00
<b>Total Decreases</b>		\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>		<b>\$598,128</b>	<b>\$0</b>	<b>\$598,128</b>	<b>5.00</b>
<b>Percentage Change</b>		<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Joint Commission on Transportation Accountability</b>					
<b>2018-20 Base Budget, Chapt. 854</b>		<b>\$28,200</b>	<b>\$0</b>	<b>\$28,200</b>	<b>0.00</b>
<b>Proposed Increases</b>					
No Increases		\$0	\$0	\$0	0.00
<b>Total Increases</b>		\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>					
No Decreases		\$0	\$0	\$0	0.00
<b>Total Decreases</b>		\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>		<b>\$28,200</b>	<b>\$0</b>	<b>\$28,200</b>	<b>0.00</b>
<b>Percentage Change</b>		<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Comm. On Econ. Oppty for VA's in Aspiring &amp; Diverse Comm.</b>					
<b>2018-20 Base Budget, Chapt. 854</b>		<b>\$10,560</b>	<b>\$0</b>	<b>\$10,560</b>	<b>0.00</b>
<b>Proposed Increases</b>					
No Increases		\$0	\$0	\$0	0.00
<b>Total Increases</b>		\$0	\$0	\$0	0.00

**SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29**

		2020 TOTAL			
		General Fund	Nongeneral Fund	Total	Total FTE
<b>Proposed Decreases</b>					
No Decreases		\$0	\$0	\$0	0.00
<b>Total Decreases</b>		\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>		<b>\$10,560</b>	<b>\$0</b>	<b>\$10,560</b>	<b>0.00</b>
<b>Percentage Change</b>		<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia - Israel Advisory Board</b>					
<b>2018-20 Base Budget, Chapt. 854</b>		<b>\$215,184</b>	<b>\$0</b>	<b>\$215,184</b>	<b>1.00</b>
<b>Proposed Increases</b>					
No Increases		\$0	\$0	\$0	0.00
<b>Total Increases</b>		\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>					
No Decreases		\$0	\$0	\$0	0.00
<b>Total Decreases</b>		\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>		<b>\$215,184</b>	<b>\$0</b>	<b>\$215,184</b>	<b>1.00</b>
<b>Percentage Change</b>		<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Chesapeake Bay Commission</b>					
<b>2018-20 Base Budget, Chapt. 854</b>		<b>\$332,368</b>	<b>\$0</b>	<b>\$332,368</b>	<b>1.00</b>
<b>Proposed Increases</b>					
No Increases		\$0	\$0	\$0	0.00
<b>Total Increases</b>		\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>					
No Decreases		\$0	\$0	\$0	0.00
<b>Total Decreases</b>		\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>		<b>\$332,368</b>	<b>\$0</b>	<b>\$332,368</b>	<b>1.00</b>
<b>Percentage Change</b>		<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Joint Commission on Health Care</b>					
<b>2018-20 Base Budget, Chapt. 854</b>		<b>\$779,133</b>	<b>\$0</b>	<b>\$779,133</b>	<b>6.00</b>
<b>Proposed Increases</b>					
No Increases		\$0	\$0	\$0	0.00
<b>Total Increases</b>		\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>					
No Decreases		\$0	\$0	\$0	0.00
<b>Total Decreases</b>		\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>		<b>\$779,133</b>	<b>\$0</b>	<b>\$779,133</b>	<b>6.00</b>
<b>Percentage Change</b>		<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Commission on Youth</b>					
<b>2018-20 Base Budget, Chapt. 854</b>		<b>\$355,201</b>	<b>\$0</b>	<b>\$355,201</b>	<b>3.00</b>
<b>Proposed Increases</b>					
No Increases		\$0	\$0	\$0	0.00
<b>Total Increases</b>		\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>					
No Decreases		\$0	\$0	\$0	0.00
<b>Total Decreases</b>		\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>		<b>\$355,201</b>	<b>\$0</b>	<b>\$355,201</b>	<b>3.00</b>
<b>Percentage Change</b>		<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Crime Commission</b>					
<b>2018-20 Base Budget, Chapt. 854</b>		<b>\$1,042,749</b>	<b>\$137,653</b>	<b>\$1,180,402</b>	<b>12.00</b>
<b>Proposed Increases</b>					
No Increases		\$0	\$0	\$0	0.00
<b>Total Increases</b>		\$0	\$0	\$0	0.00

**SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29**

**2020 TOTAL**

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$1,042,749</b>	<b>\$137,653</b>	<b>\$1,180,402</b>	<b>12.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Joint Legislative Audit &amp; Review Commission</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$5,426,187</b>	<b>\$118,945</b>	<b>\$5,545,132</b>	<b>43.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$5,426,187</b>	<b>\$118,945</b>	<b>\$5,545,132</b>	<b>43.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Commission on Intergovernmental Cooperation</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$781,027</b>	<b>\$0</b>	<b>\$781,027</b>	<b>0.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$781,027</b>	<b>\$0</b>	<b>\$781,027</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Legislative Department Reversion Clearing Account</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$515,715</b>	<b>\$0</b>	<b>\$515,715</b>	<b>1.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$515,715</b>	<b>\$0</b>	<b>\$515,715</b>	<b>1.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total: Legislative Department</b>				
<b>Chapter 854</b>	<b>\$97,383,939</b>	<b>\$3,932,489</b>	<b>\$101,316,428</b>	<b>633.00</b>
<b>Proposed Amendments</b>				
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$97,383,939</b>	<b>\$3,932,489</b>	<b>\$101,316,428</b>	<b>633.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**Judicial Department**

<b>Supreme Court</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$40,115,097</b>	<b>\$9,278,976</b>	<b>\$49,394,073</b>	<b>158.63</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00



**SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29**

2020 TOTAL				
	General Fund	Nongeneral Fund	Total	Total FTE
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$40,115,097</b>	<b>\$9,278,976</b>	<b>\$49,394,073</b>	<b>158.63</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Court of Appeals of Virginia</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$9,753,238</b>	<b>\$0</b>	<b>\$9,753,238</b>	<b>69.13</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$9,753,238</b>	<b>\$0</b>	<b>\$9,753,238</b>	<b>69.13</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Circuit Courts</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$117,019,675</b>	<b>\$5,000</b>	<b>\$117,024,675</b>	<b>165.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$117,019,675</b>	<b>\$5,000</b>	<b>\$117,024,675</b>	<b>165.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>General District Courts</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$120,337,475</b>	<b>\$0</b>	<b>\$120,337,475</b>	<b>1,056.10</b>
<b>Proposed Increases</b>				
Increase Criminal Fund appropriation	\$2,250,000	\$0	\$2,250,000	0.00
<b>Total Increases</b>	<b>\$2,250,000</b>	<b>\$0</b>	<b>\$2,250,000</b>	<b>0.00</b>
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$2,250,000</b>	<b>\$0</b>	<b>\$2,250,000</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$122,587,475</b>	<b>\$0</b>	<b>\$122,587,475</b>	<b>1,056.10</b>
<b>Percentage Change</b>	<b>1.87%</b>	<b>0.00%</b>	<b>1.87%</b>	<b>0.00%</b>
<b>Juvenile &amp; Domestic Relations District Courts</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$102,676,739</b>	<b>\$0</b>	<b>\$102,676,739</b>	<b>617.10</b>
<b>Proposed Increases</b>				
Increase Criminal Fund appropriation	\$2,250,000	\$0	\$2,250,000	0.00
<b>Total Increases</b>	<b>\$2,250,000</b>	<b>\$0</b>	<b>\$2,250,000</b>	<b>0.00</b>
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$2,250,000</b>	<b>\$0</b>	<b>\$2,250,000</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$104,926,739</b>	<b>\$0</b>	<b>\$104,926,739</b>	<b>617.10</b>
<b>Percentage Change</b>	<b>2.19%</b>	<b>0.00%</b>	<b>2.19%</b>	<b>0.00%</b>
<b>Combined District Courts</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$23,744,526</b>	<b>\$0</b>	<b>\$23,744,526</b>	<b>204.55</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00

**SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29**

2020 TOTAL				
	General Fund	Nongeneral Fund	Total	Total FTE
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$23,744,526</b>	<b>\$0</b>	<b>\$23,744,526</b>	<b>204.55</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Magistrate System</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$33,859,000</b>	<b>\$0</b>	<b>\$33,859,000</b>	<b>446.20</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$33,859,000</b>	<b>\$0</b>	<b>\$33,859,000</b>	<b>446.20</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Board of Bar Examiners</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$0</b>	<b>\$1,716,606</b>	<b>\$1,716,606</b>	<b>9.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$0</b>	<b>\$1,716,606</b>	<b>\$1,716,606</b>	<b>9.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Judicial Inquiry and Review Commission</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$656,142</b>	<b>\$0</b>	<b>\$656,142</b>	<b>3.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$656,142</b>	<b>\$0</b>	<b>\$656,142</b>	<b>3.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Indigent Defense Commission</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$51,922,158</b>	<b>\$12,000</b>	<b>\$51,934,158</b>	<b>566.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$51,922,158</b>	<b>\$12,000</b>	<b>\$51,934,158</b>	<b>566.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Criminal Sentencing Commission</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$1,126,340</b>	<b>\$70,031</b>	<b>\$1,196,371</b>	<b>10.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00

**SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29**

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$1,126,340</b>	<b>\$70,031</b>	<b>\$1,196,371</b>	<b>10.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia State Bar</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$6,066,473</b>	<b>\$22,590,451</b>	<b>\$28,656,924</b>	<b>89.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$6,066,473</b>	<b>\$22,590,451</b>	<b>\$28,656,924</b>	<b>89.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total: Judicial Department</b>				
<b>Chapter 854</b>	<b>\$507,276,863</b>	<b>\$33,673,064</b>	<b>\$540,949,927</b>	<b>3,393.71</b>
<b>Proposed Amendments</b>				
<b>Total Increases</b>	\$4,500,000	\$0	\$4,500,000	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$4,500,000</b>	<b>\$0</b>	<b>\$4,500,000</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$511,776,863</b>	<b>\$33,673,064</b>	<b>\$545,449,927</b>	<b>3,393.71</b>
<b>Percentage Change</b>	<b>0.89%</b>	<b>0.00%</b>	<b>0.83%</b>	<b>0.00%</b>
<b>Executive Offices</b>				
<b>Office of the Governor</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$5,468,474</b>	<b>\$157,576</b>	<b>\$5,626,050</b>	<b>44.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$5,468,474</b>	<b>\$157,576</b>	<b>\$5,626,050</b>	<b>44.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Lieutenant Governor</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$378,564</b>	<b>\$0</b>	<b>\$378,564</b>	<b>4.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$378,564</b>	<b>\$0</b>	<b>\$378,564</b>	<b>4.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Attorney General and Department of Law</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$24,121,382</b>	<b>\$28,733,074</b>	<b>\$52,854,456</b>	<b>440.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00

**SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29**

2020 TOTAL				
	General Fund	Nongeneral Fund	Total	Total FTE
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$24,121,382</b>	<b>\$28,733,074</b>	<b>\$52,854,456</b>	<b>440.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Attorney General - Division of Debt Collection</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$0</b>	<b>\$2,755,447</b>	<b>\$2,755,447</b>	<b>27.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$0</b>	<b>\$2,755,447</b>	<b>\$2,755,447</b>	<b>27.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Secretary of the Commonwealth</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$2,158,598</b>	<b>\$92,978</b>	<b>\$2,251,576</b>	<b>17.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$2,158,598</b>	<b>\$92,978</b>	<b>\$2,251,576</b>	<b>17.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Office of the State Inspector General</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$4,631,281</b>	<b>\$2,212,752</b>	<b>\$6,844,033</b>	<b>40.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$4,631,281</b>	<b>\$2,212,752</b>	<b>\$6,844,033</b>	<b>40.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Interstate Organization Contributions</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$190,939</b>	<b>\$0</b>	<b>\$190,939</b>	<b>0.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$190,939</b>	<b>\$0</b>	<b>\$190,939</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29**

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Total: Executive Offices</b>				
<b>Chapter 854</b>	\$36,949,238	\$33,951,827	\$70,901,065	572.00
<b>Proposed Amendments</b>				
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	\$0	\$0	\$0	0.00
<b>HB/SB 29, AS PROPOSED</b>	\$36,949,238	\$33,951,827	\$70,901,065	572.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%

**Administration**

**Secretary of Administration**

<b>2018-20 Base Budget, Chapt. 854</b>	\$1,685,650	\$0	\$1,685,650	13.00
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	\$0	\$0	\$0	0.00
<b>HB/SB 29, AS PROPOSED</b>	\$1,685,650	\$0	\$1,685,650	13.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%

**Compensation Board**

<b>2018-20 Base Budget, Chapt. 854</b>	\$691,521,444	\$16,600,712	\$708,122,156	21.00
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	\$0	\$0	\$0	0.00
<b>HB/SB 29, AS PROPOSED</b>	\$691,521,444	\$16,600,712	\$708,122,156	21.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%

**Department of General Services**

<b>2018-20 Base Budget, Chapt. 854</b>	\$21,882,941	\$225,746,620	\$247,629,561	674.00
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	\$0	\$0	\$0	0.00
<b>HB/SB 29, AS PROPOSED</b>	\$21,882,941	\$225,746,620	\$247,629,561	674.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%

**Department of Human Resource Management**

<b>2018-20 Base Budget, Chapt. 854</b>	\$5,429,300	\$102,935,232	\$108,364,532	116.00
<b>Proposed Increases</b>				
Fund pay equity study	\$250,000	\$0	\$250,000	0.00
<b>Total Increases</b>	\$250,000	\$0	\$250,000	0.00
<b>Proposed Decreases</b>				
Adjust rate and appropriation for the Personnel Management Information System (PMIS)	\$0	(\$537,952)	(\$537,952)	0.00
<b>Total Decreases</b>	\$0	(\$537,952)	(\$537,952)	0.00
<b>Total: Governor's Proposed Amendments</b>	\$250,000	(\$537,952)	(\$287,952)	0.00
<b>HB/SB 29, AS PROPOSED</b>	\$5,679,300	\$102,397,280	\$108,076,580	116.00
<b>Percentage Change</b>	4.60%	-0.52%	-0.27%	0.00%

**Administration of Health Insurance**

<b>2018-20 Base Budget, Chapt. 854</b>	\$0	\$2,110,446,067	\$2,110,446,067	0.00
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**SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29**

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$0</b>	<b>\$2,110,446,067</b>	<b>\$2,110,446,067</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>State Board of Elections</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$19,019,759</b>	<b>\$3,052,250</b>	<b>\$22,072,009</b>	<b>49.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
Transfer funding for presidential primary expenses to Central Appropriations	(\$147,308)	\$0	(\$147,308)	0.00
<b>Total Decreases</b>	(\$147,308)	\$0	(\$147,308)	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>(\$147,308)</b>	<b>\$0</b>	<b>(\$147,308)</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$18,872,451</b>	<b>\$3,052,250</b>	<b>\$21,924,701</b>	<b>49.00</b>
<b>Percentage Change</b>	<b>-0.77%</b>	<b>0.00%</b>	<b>-0.67%</b>	<b>0.00%</b>
<b>Virginia Information Technologies Agency</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$425,164</b>	<b>\$354,811,767</b>	<b>\$355,236,931</b>	<b>242.40</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$425,164</b>	<b>\$354,811,767</b>	<b>\$355,236,931</b>	<b>242.40</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total: Administration</b>				
<b>Chapter 854</b>	<b>\$739,964,258</b>	<b>\$2,813,592,648</b>	<b>\$3,553,556,906</b>	<b>1,115.40</b>
<b>Proposed Amendments</b>				
<b>Total Increases</b>	\$250,000	\$0	\$250,000	0.00
<b>Total Decreases</b>	(\$147,308)	(\$537,952)	(\$685,260)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$102,692</b>	<b>(\$537,952)</b>	<b>(\$435,260)</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$740,066,950</b>	<b>\$2,813,054,696</b>	<b>\$3,553,121,646</b>	<b>1,115.40</b>
<b>Percentage Change</b>	<b>0.01%</b>	<b>-0.02%</b>	<b>-0.01%</b>	<b>0.00%</b>
<b>Agriculture and Forestry</b>				
<b>Secretary of Agriculture and Forestry</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$503,367</b>	<b>\$0</b>	<b>\$503,367</b>	<b>3.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$503,367</b>	<b>\$0</b>	<b>\$503,367</b>	<b>3.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Agriculture and Consumer Services</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$37,234,034</b>	<b>\$35,940,165</b>	<b>\$73,174,199</b>	<b>544.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00

**SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29**

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$37,234,034</b>	<b>\$35,940,165</b>	<b>\$73,174,199</b>	<b>544.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Forestry</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$19,231,285</b>	<b>\$14,914,733</b>	<b>\$34,146,018</b>	<b>279.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$19,231,285</b>	<b>\$14,914,733</b>	<b>\$34,146,018</b>	<b>279.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Agricultural Council</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$0</b>	<b>\$490,308</b>	<b>\$490,308</b>	<b>0.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$0</b>	<b>\$490,308</b>	<b>\$490,308</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Racing Commission</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$0</b>	<b>\$3,188,655</b>	<b>\$3,188,655</b>	<b>10.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$0</b>	<b>\$3,188,655</b>	<b>\$3,188,655</b>	<b>10.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total: Agriculture and Forestry</b>				
<b>Chapter 854</b>	<b>\$56,968,686</b>	<b>\$54,533,861</b>	<b>\$111,502,547</b>	<b>836.00</b>
<b>Proposed Amendments</b>				
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$56,968,686</b>	<b>\$54,533,861</b>	<b>\$111,502,547</b>	<b>836.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**Commerce and Trade**

<b>Secretary of Commerce and Trade</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$1,076,185</b>	<b>\$0</b>	<b>\$1,076,185</b>	<b>9.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00

**SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29**

	2020 TOTAL			
	General Fund	Nongeneral Fund	Total	Total FTE
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$1,076,185</b>	<b>\$0</b>	<b>\$1,076,185</b>	<b>9.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Economic Development Incentive Payments</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$87,912,498</b>	<b>\$5,911,000</b>	<b>\$93,823,498</b>	<b>0.00</b>
<b>Proposed Increases</b>				
Establish nongeneral fund appropriation for incentive payments	\$0	\$1,000,000	\$1,000,000	0.00
<b>Total Increases</b>	\$0	\$1,000,000	\$1,000,000	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$87,912,498</b>	<b>\$6,911,000</b>	<b>\$94,823,498</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>16.92%</b>	<b>1.07%</b>	<b>0.00%</b>
<b>Board of Accountancy</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$0</b>	<b>\$2,104,195</b>	<b>\$2,104,195</b>	<b>13.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$0</b>	<b>\$2,104,195</b>	<b>\$2,104,195</b>	<b>13.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Housing and Community Development</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$109,026,436</b>	<b>\$73,084,436</b>	<b>\$182,110,872</b>	<b>113.00</b>
<b>Proposed Increases</b>				
Increase funding for the Virginia Housing Trust Fund	\$7,000,000	\$0	\$7,000,000	2.00
<b>Total Increases</b>	\$7,000,000	\$0	\$7,000,000	2.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$7,000,000</b>	<b>\$0</b>	<b>\$7,000,000</b>	<b>2.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$116,026,436</b>	<b>\$73,084,436</b>	<b>\$189,110,872</b>	<b>115.00</b>
<b>Percentage Change</b>	<b>6.42%</b>	<b>0.00%</b>	<b>3.84%</b>	<b>1.77%</b>
<b>Department of Labor and Industry</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$10,042,820</b>	<b>\$7,209,825</b>	<b>\$17,252,645</b>	<b>190.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$10,042,820</b>	<b>\$7,209,825</b>	<b>\$17,252,645</b>	<b>190.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Mines, Minerals and Energy</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$13,632,297</b>	<b>\$23,674,787</b>	<b>\$37,307,084</b>	<b>236.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00



**SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29**

	2020 TOTAL			
	General Fund	Nongeneral Fund	Total	Total FTE
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$13,632,297</b>	<b>\$23,674,787</b>	<b>\$37,307,084</b>	<b>236.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Professional and Occupational Regulation</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$0</b>	<b>\$23,954,438</b>	<b>\$23,954,438</b>	<b>203.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$0</b>	<b>\$23,954,438</b>	<b>\$23,954,438</b>	<b>203.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Small Business and Supplier Diversity</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$4,189,269</b>	<b>\$2,574,301</b>	<b>\$6,763,570</b>	<b>50.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$4,189,269</b>	<b>\$2,574,301</b>	<b>\$6,763,570</b>	<b>50.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Fort Monroe Authority</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$6,080,167</b>	<b>\$0</b>	<b>\$6,080,167</b>	<b>0.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$6,080,167</b>	<b>\$0</b>	<b>\$6,080,167</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Economic Development Partnership</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$37,807,392</b>	<b>\$0</b>	<b>\$37,807,392</b>	<b>0.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$37,807,392</b>	<b>\$0</b>	<b>\$37,807,392</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Employment Commission</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$0</b>	<b>\$555,408,306</b>	<b>\$555,408,306</b>	<b>865.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00

**SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29**

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$0</b>	<b>\$555,408,306</b>	<b>\$555,408,306</b>	<b>865.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Tourism Authority</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$21,235,424</b>	<b>\$0</b>	<b>\$21,235,424</b>	<b>0.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$21,235,424</b>	<b>\$0</b>	<b>\$21,235,424</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Innovation and Entrepreneurship Investment Authority</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$11,296,485</b>	<b>\$0</b>	<b>\$11,296,485</b>	<b>0.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$11,296,485</b>	<b>\$0</b>	<b>\$11,296,485</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total: Commerce and Trade</b>				
<b>Chapter 854</b>	<b>\$302,298,973</b>	<b>\$693,921,288</b>	<b>\$996,220,261</b>	<b>1,679.00</b>
<b>Proposed Amendments</b>				
<b>Total Increases</b>	\$7,000,000	\$1,000,000	\$8,000,000	2.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$7,000,000</b>	<b>\$1,000,000</b>	<b>\$8,000,000</b>	<b>2.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$309,298,973</b>	<b>\$694,921,288</b>	<b>\$1,004,220,261</b>	<b>1,681.00</b>
<b>Percentage Change</b>	<b>2.32%</b>	<b>0.14%</b>	<b>0.80%</b>	<b>0.12%</b>
<b>Education</b>				
<b>Secretary of Education</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$694,565</b>	<b>\$0</b>	<b>\$694,565</b>	<b>5.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$694,565</b>	<b>\$0</b>	<b>\$694,565</b>	<b>5.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Education - Central Office Operations</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$64,519,602</b>	<b>\$56,618,929</b>	<b>\$121,138,531</b>	<b>334.50</b>
<b>Proposed Increases</b>				
Authorize carry forward of seclusion and restraint funds	Language	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00

**SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29**

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$64,519,602</b>	<b>\$56,618,929</b>	<b>\$121,138,531</b>	<b>334.50</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Education - Direct Aid to Public Education</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$6,516,907,074</b>	<b>\$1,834,700,304</b>	<b>\$8,351,607,378</b>	<b>0.00</b>
<b>Proposed Increases</b>				
Update student enrollment projections	\$21,140,077	\$0	\$21,140,077	0.00
Update Lottery proceeds for public education	\$15,380,635	(\$15,380,637)	(\$2)	0.00
Update sales tax revenues for public education	\$5,700,704	\$0	\$5,700,704	0.00
Update English as a Second Language program projections	\$2,836,751	\$0	\$2,836,751	0.00
Update Lottery supported programs	\$1,159,079	\$0	\$1,159,079	0.00
<b>Total Increases</b>	<b>\$46,217,246</b>	<b>(\$15,380,637)</b>	<b>\$30,836,609</b>	<b>0.00</b>
<b>Proposed Decreases</b>				
Update compensation supplement participation	(\$1,303,882)	\$0	(\$1,303,882)	0.00
Update categorical programs	(\$302,823)	\$0	(\$302,823)	0.00
Update Remedial Summer School program participation	(\$2,801,103)	\$0	(\$2,801,103)	0.00
Update Incentive programs	(\$10,651,200)	\$0	(\$10,651,200)	0.00
Update the National Board Certification Program participation	(\$358,514)	\$0	(\$358,514)	0.00
<b>Total Decreases</b>	<b>(\$15,417,522)</b>	<b>\$0</b>	<b>(\$15,417,522)</b>	<b>0.00</b>
<b>Total: Governor's Proposed Amendments</b>	<b>\$30,799,724</b>	<b>(\$15,380,637)</b>	<b>\$15,419,087</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$6,547,706,798</b>	<b>\$1,819,319,667</b>	<b>\$8,367,026,465</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.47%</b>	<b>-0.84%</b>	<b>0.18%</b>	<b>0.00%</b>
<b>Virginia School for Deaf and Blind</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$10,784,090</b>	<b>\$1,306,082</b>	<b>\$12,090,172</b>	<b>185.50</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$10,784,090</b>	<b>\$1,306,082</b>	<b>\$12,090,172</b>	<b>185.50</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total: Department of Education</b>				
<b>Chapter 854</b>	<b>\$6,592,905,331</b>	<b>\$1,892,625,315</b>	<b>\$8,485,530,646</b>	<b>525.00</b>
<b>Proposed Amendments</b>				
<b>Total Increases</b>	\$46,217,246	(\$15,380,637)	\$30,836,609	0.00
<b>Total Decreases</b>	(\$15,417,522)	\$0	(\$15,417,522)	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$30,799,724</b>	<b>(\$15,380,637)</b>	<b>\$15,419,087</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$6,623,705,055</b>	<b>\$1,877,244,678</b>	<b>\$8,500,949,733</b>	<b>525.00</b>
<b>Percentage Change</b>	<b>0.47%</b>	<b>-0.81%</b>	<b>0.18%</b>	<b>0.00%</b>
<b>State Council of Higher Education for Virginia</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$109,316,939</b>	<b>\$7,277,153</b>	<b>\$116,594,092</b>	<b>63.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$109,316,939</b>	<b>\$7,277,153</b>	<b>\$116,594,092</b>	<b>63.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29**

2020 TOTAL				
	General Fund	Nongeneral Fund	Total	Total FTE
<b>Christopher Newport University</b>				
2018-20 Base Budget, Chapt. 854	\$36,255,568	\$132,744,872	\$169,000,440	937.74
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$36,255,568</b>	<b>\$132,744,872</b>	<b>\$169,000,440</b>	<b>937.74</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>The College of William and Mary in Virginia</b>				
2018-20 Base Budget, Chapt. 854	\$51,049,308	\$331,117,539	\$382,166,847	1,435.12
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$51,049,308</b>	<b>\$331,117,539</b>	<b>\$382,166,847</b>	<b>1,435.12</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Richard Bland College</b>				
2018-20 Base Budget, Chapt. 854	\$9,367,924	\$10,528,466	\$19,896,390	113.84
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$9,367,924</b>	<b>\$10,528,466</b>	<b>\$19,896,390</b>	<b>113.84</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Institute of Marine Science</b>				
2018-20 Base Budget, Chapt. 854	\$24,470,504	\$26,082,885	\$50,553,389	393.22
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$24,470,504</b>	<b>\$26,082,885</b>	<b>\$50,553,389</b>	<b>393.22</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>George Mason University</b>				
2018-20 Base Budget, Chapt. 854	\$176,146,280	\$944,129,644	\$1,120,275,924	4,854.71
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$176,146,280</b>	<b>\$944,129,644</b>	<b>\$1,120,275,924</b>	<b>4,854.71</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>James Madison University</b>				
2018-20 Base Budget, Chapt. 854	\$98,202,166	\$490,557,543	\$588,759,709	3,607.80

**SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29**

2020 TOTAL				
	General Fund	Nongeneral Fund	Total	Total FTE
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$98,202,166</b>	<b>\$490,557,543</b>	<b>\$588,759,709</b>	<b>3,607.80</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Longwood University</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$35,119,231</b>	<b>\$112,537,754</b>	<b>\$147,656,985</b>	<b>759.56</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$35,119,231</b>	<b>\$112,537,754</b>	<b>\$147,656,985</b>	<b>759.56</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Norfolk State University</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$61,232,527</b>	<b>\$104,978,737</b>	<b>\$166,211,264</b>	<b>1,186.12</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$61,232,527</b>	<b>\$104,978,737</b>	<b>\$166,211,264</b>	<b>1,186.12</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Old Dominion University</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$157,134,786</b>	<b>\$315,799,871</b>	<b>\$472,934,657</b>	<b>2,610.49</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$157,134,786</b>	<b>\$315,799,871</b>	<b>\$472,934,657</b>	<b>2,610.49</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Radford University</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$66,215,605</b>	<b>\$171,352,660</b>	<b>\$237,568,265</b>	<b>1,596.08</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$66,215,605</b>	<b>\$171,352,660</b>	<b>\$237,568,265</b>	<b>1,596.08</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>University of Mary Washington</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$33,357,601</b>	<b>\$106,286,963</b>	<b>\$139,644,564</b>	<b>693.66</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00

**SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29**

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$33,357,601</b>	<b>\$106,286,963</b>	<b>\$139,644,564</b>	<b>693.66</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>University of Virginia-Academic Division</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$153,419,244</b>	<b>\$1,484,409,313</b>	<b>\$1,637,828,557</b>	<b>7,035.80</b>
<b>Proposed Increases</b>				
Adjust nongeneral fund appropriation to reflect additional revenue from indirect cost recoveries	\$0	\$39,671,386	\$39,671,386	0.00
<b>Total Increases</b>	\$0	\$39,671,386	\$39,671,386	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$39,671,386</b>	<b>\$39,671,386</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$153,419,244</b>	<b>\$1,524,080,699</b>	<b>\$1,677,499,943</b>	<b>7,035.80</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>2.67%</b>	<b>2.42%</b>	<b>0.00%</b>
<b>University of Virginia Medical Center</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$0</b>	<b>\$1,987,715,855</b>	<b>\$1,987,715,855</b>	<b>7,463.22</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$0</b>	<b>\$1,987,715,855</b>	<b>\$1,987,715,855</b>	<b>7,463.22</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>University of Virginia's College at Wise</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$23,522,565</b>	<b>\$26,962,513</b>	<b>\$50,485,078</b>	<b>357.70</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$23,522,565</b>	<b>\$26,962,513</b>	<b>\$50,485,078</b>	<b>357.70</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Commonwealth University - Academic Division</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$232,510,818</b>	<b>\$1,022,812,957</b>	<b>\$1,255,323,775</b>	<b>5,300.09</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$232,510,818</b>	<b>\$1,022,812,957</b>	<b>\$1,255,323,775</b>	<b>5,300.09</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Community College System</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$451,105,973</b>	<b>\$754,118,449</b>	<b>\$1,205,224,422</b>	<b>11,355.15</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00

**SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29**

2020 TOTAL				
	General Fund	Nongeneral Fund	Total	Total FTE
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$451,105,973</b>	<b>\$754,118,449</b>	<b>\$1,205,224,422</b>	<b>11,355.15</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Military Institute</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$18,269,140</b>	<b>\$70,508,023</b>	<b>\$88,777,163</b>	<b>469.77</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$18,269,140</b>	<b>\$70,508,023</b>	<b>\$88,777,163</b>	<b>469.77</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Polytechnic Inst. and State University</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$198,602,192</b>	<b>\$1,246,587,650</b>	<b>\$1,445,189,842</b>	<b>6,823.98</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$198,602,192</b>	<b>\$1,246,587,650</b>	<b>\$1,445,189,842</b>	<b>6,823.98</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Extension and Agricultural Experiment Station Division</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$72,960,664</b>	<b>\$18,170,708</b>	<b>\$91,131,372</b>	<b>1,118.51</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$72,960,664</b>	<b>\$18,170,708</b>	<b>\$91,131,372</b>	<b>1,118.51</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia State University</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$46,527,747</b>	<b>\$121,524,467</b>	<b>\$168,052,214</b>	<b>819.36</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$46,527,747</b>	<b>\$121,524,467</b>	<b>\$168,052,214</b>	<b>819.36</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Cooperative Extension and Agricultural Research Service</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$5,590,340</b>	<b>\$6,641,316</b>	<b>\$12,231,656</b>	<b>98.75</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00

**SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29**

		2020 TOTAL			
		General Fund	Nongeneral Fund	Total	Total FTE
<b>Proposed Decreases</b>					
No Decreases		\$0	\$0	\$0	0.00
<b>Total Decreases</b>		\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>		<b>\$5,590,340</b>	<b>\$6,641,316</b>	<b>\$12,231,656</b>	<b>98.75</b>
<b>Percentage Change</b>		<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Eastern Virginia Medical School</b>					
<b>2018-20 Base Budget, Chapt. 854</b>		<b>\$30,366,126</b>	<b>\$0</b>	<b>\$30,366,126</b>	<b>0.00</b>
<b>Proposed Increases</b>					
No Increases		\$0	\$0	\$0	0.00
<b>Total Increases</b>		\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>					
No Decreases		\$0	\$0	\$0	0.00
<b>Total Decreases</b>		\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>		<b>\$30,366,126</b>	<b>\$0</b>	<b>\$30,366,126</b>	<b>0.00</b>
<b>Percentage Change</b>		<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>New College Institute</b>					
<b>2018-20 Base Budget, Chapt. 854</b>		<b>\$2,589,059</b>	<b>\$1,544,736</b>	<b>\$4,133,795</b>	<b>23.00</b>
<b>Proposed Increases</b>					
No Increases		\$0	\$0	\$0	0.00
<b>Total Increases</b>		\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>					
No Decreases		\$0	\$0	\$0	0.00
<b>Total Decreases</b>		\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>		<b>\$2,589,059</b>	<b>\$1,544,736</b>	<b>\$4,133,795</b>	<b>23.00</b>
<b>Percentage Change</b>		<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Institute for Advanced Learning and Research</b>					
<b>2018-20 Base Budget, Chapt. 854</b>		<b>\$6,415,246</b>	<b>\$0</b>	<b>\$6,415,246</b>	<b>0.00</b>
<b>Proposed Increases</b>					
No Increases		\$0	\$0	\$0	0.00
<b>Total Increases</b>		\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>					
No Decreases		\$0	\$0	\$0	0.00
<b>Total Decreases</b>		\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>		<b>\$6,415,246</b>	<b>\$0</b>	<b>\$6,415,246</b>	<b>0.00</b>
<b>Percentage Change</b>		<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Roanoke Higher Education Authority</b>					
<b>2018-20 Base Budget, Chapt. 854</b>		<b>\$1,478,706</b>	<b>\$0</b>	<b>\$1,478,706</b>	<b>0.00</b>
<b>Proposed Increases</b>					
No Increases		\$0	\$0	\$0	0.00
<b>Total Increases</b>		\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>					
No Decreases		\$0	\$0	\$0	0.00
<b>Total Decreases</b>		\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>		<b>\$1,478,706</b>	<b>\$0</b>	<b>\$1,478,706</b>	<b>0.00</b>
<b>Percentage Change</b>		<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Southern Virginia Higher Education Center</b>					
<b>2018-20 Base Budget, Chapt. 854</b>		<b>\$3,718,615</b>	<b>\$4,089,450</b>	<b>\$7,808,065</b>	<b>64.30</b>
<b>Proposed Increases</b>					
No Increases		\$0	\$0	\$0	0.00
<b>Total Increases</b>		\$0	\$0	\$0	0.00



**SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29**

2020 TOTAL				
	General Fund	Nongeneral Fund	Total	Total FTE
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>				
<b>HB/SB 29, AS PROPOSED</b>	<b>\$3,718,615</b>	<b>\$4,089,450</b>	<b>\$7,808,065</b>	<b>64.30</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Southwest Virginia Higher Education Center</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$2,100,046</b>	<b>\$7,537,183</b>	<b>\$9,637,229</b>	<b>35.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>				
<b>HB/SB 29, AS PROPOSED</b>	<b>\$2,100,046</b>	<b>\$7,537,183</b>	<b>\$9,637,229</b>	<b>35.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Jefferson Science Associates, LLC</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$1,775,439</b>	<b>\$0</b>	<b>\$1,775,439</b>	<b>0.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>				
<b>HB/SB 29, AS PROPOSED</b>	<b>\$1,775,439</b>	<b>\$0</b>	<b>\$1,775,439</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Higher Education Research Initiative</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$28,000,000</b>	<b>\$0</b>	<b>\$28,000,000</b>	<b>0.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>				
<b>HB/SB 29, AS PROPOSED</b>	<b>\$28,000,000</b>	<b>\$0</b>	<b>\$28,000,000</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Online Virginia Network Authority</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>0.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>				
<b>HB/SB 29, AS PROPOSED</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>State Undergraduate Tuition Moderation</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$52,459,000</b>	<b>\$0</b>	<b>\$52,459,000</b>	<b>0.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00

**SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29**

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$52,459,000</b>	<b>\$0</b>	<b>\$52,459,000</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia College Building Authority</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total: Higher Education</b>				
<b>Chapter 854</b>	<b>\$2,192,279,359</b>	<b>\$9,506,016,707</b>	<b>\$11,698,296,066</b>	<b>59,215.97</b>
<b>Proposed Amendments</b>				
Total Increases	\$0	\$39,671,386	\$39,671,386	0.00
Total Decreases	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$39,671,386</b>	<b>\$39,671,386</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$2,192,279,359</b>	<b>\$9,545,688,093</b>	<b>\$11,737,967,452</b>	<b>59,215.97</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.42%</b>	<b>0.34%</b>	<b>0.00%</b>
<b>Frontier Culture Museum of Virginia</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$2,281,936</b>	<b>\$705,780</b>	<b>\$2,987,716</b>	<b>37.50</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$2,281,936</b>	<b>\$705,780</b>	<b>\$2,987,716</b>	<b>37.50</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Gunston Hall</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$661,973</b>	<b>\$180,177</b>	<b>\$842,150</b>	<b>11.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$661,973</b>	<b>\$180,177</b>	<b>\$842,150</b>	<b>11.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Jamestown-Yorktown Foundation</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$10,346,908</b>	<b>\$8,612,976</b>	<b>\$18,959,884</b>	<b>174.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00

**SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29**

2020 TOTAL				
	General Fund	Nongeneral Fund	Total	Total FTE
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>				
<b>HB/SB 29, AS PROPOSED</b>	<b>\$10,346,908</b>	<b>\$8,612,976</b>	<b>\$18,959,884</b>	<b>174.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Jamestown-Yorktown Commemorations</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$6,501,417</b>	<b>\$0</b>	<b>\$6,501,417</b>	<b>9.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>				
<b>HB/SB 29, AS PROPOSED</b>	<b>\$6,501,417</b>	<b>\$0</b>	<b>\$6,501,417</b>	<b>9.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>The Library of Virginia</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$30,717,850</b>	<b>\$8,927,623</b>	<b>\$39,645,473</b>	<b>198.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>				
<b>HB/SB 29, AS PROPOSED</b>	<b>\$30,717,850</b>	<b>\$8,927,623</b>	<b>\$39,645,473</b>	<b>198.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>The Science Museum of Virginia</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$5,263,401</b>	<b>\$6,228,796</b>	<b>\$11,492,197</b>	<b>93.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>				
<b>HB/SB 29, AS PROPOSED</b>	<b>\$5,263,401</b>	<b>\$6,228,796</b>	<b>\$11,492,197</b>	<b>93.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Commission for the Arts</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$3,837,138</b>	<b>\$808,132</b>	<b>\$4,645,270</b>	<b>5.00</b>
<b>Proposed Increases</b>				
Fund health insurance benefit for current director	\$18,000	\$0	\$18,000	0.00
<b>Total Increases</b>	\$18,000	\$0	\$18,000	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>				
<b>HB/SB 29, AS PROPOSED</b>	<b>\$3,855,138</b>	<b>\$808,132</b>	<b>\$4,663,270</b>	<b>5.00</b>
<b>Percentage Change</b>	<b>0.47%</b>	<b>0.00%</b>	<b>0.39%</b>	<b>0.00%</b>
<b>Virginia Museum of Fine Arts</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$10,640,835</b>	<b>\$31,860,017</b>	<b>\$42,500,852</b>	<b>353.50</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00

**SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29**

**2020 TOTAL**

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$10,640,835</b>	<b>\$31,860,017</b>	<b>\$42,500,852</b>	<b>353.50</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

<b>Total: Other Education</b>				
<b>Chapter 854</b>	<b>\$70,251,458</b>	<b>\$57,323,501</b>	<b>\$127,574,959</b>	<b>881.00</b>
<b>Proposed Amendments</b>				
Total Increases	\$18,000	\$0	\$18,000	0.00
Total Decreases	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$18,000</b>	<b>\$0</b>	<b>\$18,000</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$70,269,458</b>	<b>\$57,323,501</b>	<b>\$127,592,959</b>	<b>881.00</b>
<b>Percentage Change</b>	<b>0.03%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.00%</b>

<b>Total: Education</b>				
<b>Chapter 854</b>	<b>\$8,855,436,148</b>	<b>\$11,455,965,523</b>	<b>\$20,311,401,671</b>	<b>60,621.97</b>
<b>Proposed Amendments</b>				
Total Increases	\$46,235,246	\$24,290,749	\$70,525,995	0.00
Total Decreases	(\$15,417,522)	\$0	(\$15,417,522)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$30,817,724</b>	<b>\$24,290,749</b>	<b>\$55,108,473</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$8,886,253,872</b>	<b>\$11,480,256,272</b>	<b>\$20,366,510,144</b>	<b>60,621.97</b>
<b>Percentage Change</b>	<b>0.35%</b>	<b>0.21%</b>	<b>0.27%</b>	<b>0.00%</b>

**Finance**

**Secretary of Finance**

<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$667,595</b>	<b>\$0</b>	<b>\$667,595</b>	<b>4.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$667,595</b>	<b>\$0</b>	<b>\$667,595</b>	<b>4.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**Department of Accounts**

<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$13,493,096</b>	<b>\$28,861,261</b>	<b>\$42,354,357</b>	<b>169.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$13,493,096</b>	<b>\$28,861,261</b>	<b>\$42,354,357</b>	<b>169.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**Department of Accounts Transfer Payments**

<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$1,582,136,731</b>	<b>\$585,961,960</b>	<b>\$2,168,098,691</b>	<b>1.00</b>
<b>Proposed Increases</b>				
Appropriate voluntary deposit to the Revenue Reserve Fund	\$270,820,374	\$0	\$270,820,374	0.00
<b>Total Increases</b>	<b>\$270,820,374</b>	<b>\$0</b>	<b>\$270,820,374</b>	<b>0.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29**

2020 TOTAL				
	General Fund	Nongeneral Fund	Total	Total FTE
<b>Proposed Decreases</b>				
Remove prepayment of future Revenue Stabilization Fund deposit	(\$97,517,000)	\$0	(\$97,517,000)	0.00
<b>Total Decreases</b>	(\$97,517,000)	\$0	(\$97,517,000)	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$173,303,374</b>	<b>\$0</b>	<b>\$173,303,374</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$1,755,440,105</b>	<b>\$585,961,960</b>	<b>\$2,341,402,065</b>	<b>1.00</b>
<b>Percentage Change</b>	<b>10.95%</b>	<b>0.00%</b>	<b>7.99%</b>	<b>0.00%</b>
<b>Department of Planning and Budget</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$8,015,465</b>	<b>\$0</b>	<b>\$8,015,465</b>	<b>70.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$8,015,465</b>	<b>\$0</b>	<b>\$8,015,465</b>	<b>70.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Taxation</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$101,457,127</b>	<b>\$12,267,283</b>	<b>\$113,724,410</b>	<b>953.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$101,457,127</b>	<b>\$12,267,283</b>	<b>\$113,724,410</b>	<b>953.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of the Treasury</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$9,481,059</b>	<b>\$38,457,891</b>	<b>\$47,938,950</b>	<b>123.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$9,481,059</b>	<b>\$38,457,891</b>	<b>\$47,938,950</b>	<b>123.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Treasury Board</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$776,432,307</b>	<b>\$48,363,464</b>	<b>\$824,795,771</b>	<b>0.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
Recognize debt service savings	(\$11,518,969)	(\$1,425,341)	(\$12,944,310)	0.00
<b>Total Decreases</b>	(\$11,518,969)	(\$1,425,341)	(\$12,944,310)	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>(\$11,518,969)</b>	<b>(\$1,425,341)</b>	<b>(\$12,944,310)</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$764,913,338</b>	<b>\$46,938,123</b>	<b>\$811,851,461</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-1.48%</b>	<b>-2.95%</b>	<b>-1.57%</b>	<b>0.00%</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29**

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Total: Finance</b>				
<b>Chapter 854</b>	\$2,491,683,380	\$713,911,859	\$3,205,595,239	1,320.00
<b>Proposed Amendments</b>				
<b>Total Increases</b>	\$270,820,374	\$0	\$270,820,374	0.00
<b>Total Decreases</b>	(\$109,035,969)	(\$1,425,341)	(\$110,461,310)	0.00
<b>Total: Governor's Recommended Amendments</b>	\$161,784,405	(\$1,425,341)	\$160,359,064	0.00
<b>HB/SB 29, AS PROPOSED</b>	\$2,653,467,785	\$712,486,518	\$3,365,954,303	1,320.00
<b>Percentage Change</b>	6.49%	-0.20%	5.00%	0.00%

**Health and Human Resources**

**Secretary of Health & Human Resources**

<b>2018-20 Base Budget, Chapt. 854</b>	\$830,743	\$0	\$830,743	5.00
<b>Proposed Increases</b>				
Establish a workgroup to evaluate Doula Medicaid coverage for pregnant women	Language	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	\$0	\$0	\$0	0.00
<b>HB/SB 29, AS PROPOSED</b>	\$830,743	\$0	\$830,743	5.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%

**Comprehensive Services for At-Risk Youth and Families**

<b>2018-20 Base Budget, Chapt. 854</b>	\$302,620,124	\$52,607,746	\$355,227,870	14.00
<b>Proposed Increases</b>				
Fund projected program growth	\$6,649,302	\$0	\$6,649,302	0.00
<b>Total Increases</b>	\$6,649,302	\$0	\$6,649,302	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	\$6,649,302	\$0	\$6,649,302	0.00
<b>HB/SB 29, AS PROPOSED</b>	\$309,269,426	\$52,607,746	\$361,877,172	14.00
<b>Percentage Change</b>	2.20%	0.00%	1.87%	0.00%

**Department for the Deaf & Hard-of-Hearing**

<b>2018-20 Base Budget, Chapt. 854</b>	\$998,570	\$3,267,208	\$4,265,778	11.00
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	\$0	\$0	\$0	0.00
<b>HB/SB 29, AS PROPOSED</b>	\$998,570	\$3,267,208	\$4,265,778	11.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%

**Department of Health**

<b>2018-20 Base Budget, Chapt. 854</b>	\$182,537,044	\$549,408,884	\$731,945,928	3,702.50
<b>Proposed Increases</b>				
Modify abortion limitations on expenditures	Language	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	\$0	\$0	\$0	0.00
<b>HB/SB 29, AS PROPOSED</b>	\$182,537,044	\$549,408,884	\$731,945,928	3,702.50
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%

**Department of Health Professions**

<b>2018-20 Base Budget, Chapt. 854</b>	\$0	\$34,448,922	\$34,448,922	246.00
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**SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29**

2020 TOTAL				
	General Fund	Nongeneral Fund	Total	Total FTE
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$0</b>	<b>\$34,448,922</b>	<b>\$34,448,922</b>	<b>246.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Medical Assistance Services</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$5,159,981,592</b>	<b>\$10,545,577,374</b>	<b>\$15,705,558,966</b>	<b>535.00</b>
<b>Proposed Increases</b>				
Family Access to Medical Insurance Security (FAMIS) utilization and inflation	\$2,234,451	\$4,563,258	\$6,797,709	0.00
Provide authority to offset lost federal revenue for CHKD	Language	\$0	\$0	0.00
<b>Total Increases</b>	\$2,234,451	\$4,563,258	\$6,797,709	0.00
<b>Proposed Decreases</b>				
Medicaid Children's Health Insurance Program (CHIP) utilization and inflation	(\$984,025)	(\$4,162,079)	(\$5,146,104)	0.00
Adjust appropriation for the Virginia Health Care Fund	(\$44,400,253)	\$44,400,253	\$0	0.00
Medicaid utilization and inflation	(\$211,666,974)	(\$356,372,127)	(\$568,039,101)	0.00
<b>Total Decreases</b>	(\$257,051,252)	(\$316,133,953)	(\$573,185,205)	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>(\$254,816,801)</b>	<b>(\$311,570,695)</b>	<b>(\$566,387,496)</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$4,905,164,791</b>	<b>\$10,234,006,679</b>	<b>\$15,139,171,470</b>	<b>535.00</b>
<b>Percentage Change</b>	<b>-4.94%</b>	<b>-2.95%</b>	<b>-3.61%</b>	<b>0.00%</b>
<b>Department of Behavioral Health and Developmental Services</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$919,479,922</b>	<b>\$297,949,810</b>	<b>\$1,217,429,732</b>	<b>7,806.25</b>
<b>Proposed Increases</b>				
Fund provider licensing, compliance, quality improvement and individual assessments	\$2,093,044	\$0	\$2,093,044	28.00
Fund caseload growth in Part C Early Intervention services	\$1,247,818	\$0	\$1,247,818	0.00
Provide NGF for electronic health records	\$0	\$14,453,171	\$14,453,171	0.00
<b>Total Increases</b>	\$3,340,862	\$14,453,171	\$17,794,033	28.00
<b>Proposed Decreases</b>				
Reduce funds to reflect downsizing and closure of training centers	(\$4,500,000)	\$0	(\$4,500,000)	0.00
Capture excess funding for new beds at the VCBR	(\$6,500,000)	\$0	(\$6,500,000)	-119.00
<b>Total Decreases</b>	(\$11,000,000)	\$0	(\$11,000,000)	-119.00
<b>Total: Governor's Proposed Amendments</b>	<b>(\$7,659,138)</b>	<b>\$14,453,171</b>	<b>\$6,794,033</b>	<b>-91.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$911,820,784</b>	<b>\$312,402,981</b>	<b>\$1,224,223,765</b>	<b>7,715.25</b>
<b>Percentage Change</b>	<b>-0.83%</b>	<b>4.85%</b>	<b>0.56%</b>	<b>-1.17%</b>
<b>Department for Aging and Rehabilitative Services</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$60,950,766</b>	<b>\$172,351,232</b>	<b>\$233,301,998</b>	<b>965.02</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$60,950,766</b>	<b>\$172,351,232</b>	<b>\$233,301,998</b>	<b>965.02</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Woodrow Wilson Rehabilitation Center</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$5,392,714</b>	<b>\$18,956,381</b>	<b>\$24,349,095</b>	<b>252.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00

**SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29**

	2020 TOTAL			
	General Fund	Nongeneral Fund	Total	Total FTE
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$5,392,714</b>	<b>\$18,956,381</b>	<b>\$24,349,095</b>	<b>252.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Social Services</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$433,983,740</b>	<b>\$1,710,266,240</b>	<b>\$2,144,249,980</b>	<b>1,851.50</b>
<b>Proposed Increases</b>				
Foster care and adoption subsidy forecast	\$722,339	\$4,128,395	\$4,850,734	0.00
Provide funds for cost of living adjustments for foster care and adoption subsidy payments	\$565,544	\$446,059	\$1,011,603	0.00
Add funds to replace legacy IT systems with an enterprise platform solution	\$264,375	\$323,125	\$587,500	0.00
Technical adjustment to NGF appropriation for local staff salary increases	\$0	\$8,140,399	\$8,140,399	0.00
Technical adjustment for federal appropriation for LIHEAP grant	\$0	\$4,500,000	\$4,500,000	0.00
Provide TANF funds to create a new summer food program pilot	\$0	\$2,720,349	\$2,720,349	0.00
Transfer funding and personnel between programs due to agency reorganization	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$1,552,258</b>	<b>\$20,258,327</b>	<b>\$21,810,585</b>	<b>0.00</b>
<b>Proposed Decreases</b>				
Capture forecast savings in TANF Unemployed Parents program	(\$3,528,225)	\$0	(\$3,528,225)	0.00
Adjust TANF forecast for mandated benefits	\$0	(\$9,317,546)	(\$9,317,546)	0.00
<b>Total Decreases</b>	<b>(\$3,528,225)</b>	<b>(\$9,317,546)</b>	<b>(\$12,845,771)</b>	<b>0.00</b>
<b>Total: Governor's Proposed Amendments</b>	<b>(\$1,975,967)</b>	<b>\$10,940,781</b>	<b>\$8,964,814</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$432,007,773</b>	<b>\$1,721,207,021</b>	<b>\$2,153,214,794</b>	<b>1,851.50</b>
<b>Percentage Change</b>	<b>-0.46%</b>	<b>0.64%</b>	<b>0.42%</b>	<b>0.00%</b>
<b>Virginia Board for People with Disabilities</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$254,977</b>	<b>\$1,725,350</b>	<b>\$1,980,327</b>	<b>10.00</b>
<b>Proposed Increases</b>				
Fund increase in federal grant	\$0	\$495,000	\$495,000	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$495,000</b>	<b>\$495,000</b>	<b>0.00</b>
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$495,000</b>	<b>\$495,000</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$254,977</b>	<b>\$2,220,350</b>	<b>\$2,475,327</b>	<b>10.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>28.69%</b>	<b>25.00%</b>	<b>0.00%</b>
<b>Virginia Department for the Blind and Vision Impaired</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$6,532,746</b>	<b>\$66,519,439</b>	<b>\$73,052,185</b>	<b>155.00</b>
<b>Proposed Increases</b>				
Provide NGF appropriation to reflect agency operations	\$0	\$453,109	\$453,109	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$453,109</b>	<b>\$453,109</b>	<b>0.00</b>
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$453,109</b>	<b>\$453,109</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$6,532,746</b>	<b>\$66,972,548</b>	<b>\$73,505,294</b>	<b>155.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.68%</b>	<b>0.62%</b>	<b>0.00%</b>
<b>Virginia Rehabilitation Center for the Blind and Vision Impaired</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$341,944</b>	<b>\$2,718,620</b>	<b>\$3,060,564</b>	<b>26.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>



**SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29**

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$341,944</b>	<b>\$2,718,620</b>	<b>\$3,060,564</b>	<b>26.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

<b>Total: Health and Human Resources</b>				
<b>Chapter 854</b>	<b>\$7,073,904,882</b>	<b>\$13,455,797,206</b>	<b>\$20,529,702,088</b>	<b>15,579.27</b>
<b>Proposed Amendments</b>				
<b>Total Increases</b>	\$13,776,873	\$40,222,865	\$53,999,738	28.00
<b>Total Decreases</b>	(\$271,579,477)	(\$325,451,499)	(\$597,030,976)	-119.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$257,802,604)</b>	<b>(\$285,228,634)</b>	<b>(\$543,031,238)</b>	<b>-91.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$6,816,102,278</b>	<b>\$13,170,568,572</b>	<b>\$19,986,670,850</b>	<b>15,488.27</b>
<b>Percentage Change</b>	<b>-3.64%</b>	<b>-2.12%</b>	<b>-2.65%</b>	<b>-0.58%</b>

**Natural Resources**

**Secretary of Natural Resources**

<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$609,254</b>	<b>\$102,699</b>	<b>\$711,953</b>	<b>5.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$609,254</b>	<b>\$102,699</b>	<b>\$711,953</b>	<b>5.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**Department of Conservation & Recreation**

<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$134,811,754</b>	<b>\$55,046,852</b>	<b>\$189,858,606</b>	<b>465.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$134,811,754</b>	<b>\$55,046,852</b>	<b>\$189,858,606</b>	<b>465.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**Department of Environmental Quality**

<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$40,901,658</b>	<b>\$139,960,369</b>	<b>\$180,862,027</b>	<b>978.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
Remove Regional Greenhouse Gas Initiative language restrictions	Language	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$40,901,658</b>	<b>\$139,960,369</b>	<b>\$180,862,027</b>	<b>978.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**Department of Game and Inland Fisheries**

<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$0</b>	<b>\$64,761,765</b>	<b>\$64,761,765</b>	<b>496.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00

**SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29**

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Proposed Decreases</b>				
FY20 Appropriation Re-Alignment	Language	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$0</b>	<b>\$64,761,765</b>	<b>\$64,761,765</b>	<b>496.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Historic Resources</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$4,859,300</b>	<b>\$3,178,350</b>	<b>\$8,037,650</b>	<b>46.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$4,859,300</b>	<b>\$3,178,350</b>	<b>\$8,037,650</b>	<b>46.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Marine Resources Commission</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$15,365,535</b>	<b>\$12,539,413</b>	<b>\$27,904,948</b>	<b>163.50</b>
<b>Proposed Increases</b>				
Provide funding to offset a cost overrun in the Tangier jetty project	\$89,063	\$0	\$89,063	0.00
<b>Total Increases</b>	\$89,063	\$0	\$89,063	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$89,063</b>	<b>\$0</b>	<b>\$89,063</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$15,454,598</b>	<b>\$12,539,413</b>	<b>\$27,994,011</b>	<b>163.50</b>
<b>Percentage Change</b>	<b>0.58%</b>	<b>0.00%</b>	<b>0.32%</b>	<b>0.00%</b>
<b>Virginia Museum of Natural History</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$2,878,776</b>	<b>\$549,006</b>	<b>\$3,427,782</b>	<b>47.50</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$2,878,776</b>	<b>\$549,006</b>	<b>\$3,427,782</b>	<b>47.50</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total: Natural Resources</b>				
<b>Chapter 854</b>	<b>\$199,426,277</b>	<b>\$276,138,454</b>	<b>\$475,564,731</b>	<b>2,201.00</b>
<b>Proposed Amendments</b>				
<b>Total Increases</b>	\$89,063	\$0	\$89,063	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$89,063</b>	<b>\$0</b>	<b>\$89,063</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$199,515,340</b>	<b>\$276,138,454</b>	<b>\$475,653,794</b>	<b>2,201.00</b>
<b>Percentage Change</b>	<b>0.04%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>0.00%</b>

**Public Safety**

<b>Secretary of Public Safety and Homeland Security</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$1,223,142</b>	<b>\$567,489</b>	<b>\$1,790,631</b>	<b>9.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00

**SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29**

2020 TOTAL				
	General Fund	Nongeneral Fund	Total	Total FTE
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$1,223,142</b>	<b>\$567,489</b>	<b>\$1,790,631</b>	<b>9.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Commonwealth Attorneys' Services Council</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$666,396</b>	<b>\$1,410,961</b>	<b>\$2,077,357</b>	<b>7.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$666,396</b>	<b>\$1,410,961</b>	<b>\$2,077,357</b>	<b>7.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Alcoholic Beverage Control</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$0</b>	<b>\$776,662,654</b>	<b>\$776,662,654</b>	<b>1,364.00</b>
<b>Proposed Increases</b>				
Increase nongeneral fund appropriation to fund merchandise inventory	\$0	\$12,588,186	\$12,588,186	0.00
<b>Total Increases</b>	\$0	\$12,588,186	\$12,588,186	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$12,588,186</b>	<b>\$12,588,186</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$0</b>	<b>\$789,250,840</b>	<b>\$789,250,840</b>	<b>1,364.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>1.62%</b>	<b>1.62%</b>	<b>0.00%</b>
<b>Department of Corrections, Central Activities</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$1,210,583,896</b>	<b>\$66,388,594</b>	<b>\$1,276,972,490</b>	<b>12,541.50</b>
<b>Proposed Increases</b>				
Provide funding to expand Hepatitis-C treatment for offenders	\$10,353,587	\$0	\$10,353,587	0.00
Increase funding for offender medical costs	\$1,232,038	\$0	\$1,232,038	0.00
Provide additional operating funds for Lawrenceville Correctional Center	\$994,331	\$0	\$994,331	0.00
<b>Total Increases</b>	<b>\$12,579,956</b>	<b>\$0</b>	<b>\$12,579,956</b>	<b>0.00</b>
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$12,579,956</b>	<b>\$0</b>	<b>\$12,579,956</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$1,223,163,852</b>	<b>\$66,388,594</b>	<b>\$1,289,552,446</b>	<b>12,541.50</b>
<b>Percentage Change</b>	<b>1.04%</b>	<b>0.00%</b>	<b>0.99%</b>	<b>0.00%</b>
<b>Department of Criminal Justice Services</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$243,445,260</b>	<b>\$86,881,326</b>	<b>\$330,326,586</b>	<b>132.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$243,445,260</b>	<b>\$86,881,326</b>	<b>\$330,326,586</b>	<b>132.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Emergency Management</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$7,479,078</b>	<b>\$56,029,608</b>	<b>\$63,508,686</b>	<b>160.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29**

		2020 TOTAL			
		General Fund	Nongeneral Fund	Total	Total FTE
<b>Proposed Increases</b>					
No Increases		\$0	\$0	\$0	0.00
<b>Total Increases</b>		\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>					
No Decreases		\$0	\$0	\$0	0.00
<b>Total Decreases</b>		\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>		<b>\$7,479,078</b>	<b>\$56,029,608</b>	<b>\$63,508,686</b>	<b>160.00</b>
<b>Percentage Change</b>		<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Fire Programs</b>					
<b>2018-20 Base Budget, Chapt. 854</b>		<b>\$2,426,347</b>	<b>\$39,242,373</b>	<b>\$41,668,720</b>	<b>78.00</b>
<b>Proposed Increases</b>					
No Increases		\$0	\$0	\$0	0.00
<b>Total Increases</b>		\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>					
No Decreases		\$0	\$0	\$0	0.00
<b>Total Decreases</b>		\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>		<b>\$2,426,347</b>	<b>\$39,242,373</b>	<b>\$41,668,720</b>	<b>78.00</b>
<b>Percentage Change</b>		<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Forensic Science</b>					
<b>2018-20 Base Budget, Chapt. 854</b>		<b>\$50,014,798</b>	<b>\$2,259,770</b>	<b>\$52,274,568</b>	<b>328.00</b>
<b>Proposed Increases</b>					
No Increases		\$0	\$0	\$0	0.00
<b>Total Increases</b>		\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>					
No Decreases		\$0	\$0	\$0	0.00
<b>Total Decreases</b>		\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>		<b>\$50,014,798</b>	<b>\$2,259,770</b>	<b>\$52,274,568</b>	<b>328.00</b>
<b>Percentage Change</b>		<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Juvenile Justice</b>					
<b>2018-20 Base Budget, Chapt. 854</b>		<b>\$212,043,173</b>	<b>\$10,432,555</b>	<b>\$222,475,728</b>	<b>2,172.50</b>
<b>Proposed Increases</b>					
No Increases		\$0	\$0	\$0	0.00
<b>Total Increases</b>		\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>					
No Decreases		\$0	\$0	\$0	0.00
<b>Total Decreases</b>		\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>		<b>\$212,043,173</b>	<b>\$10,432,555</b>	<b>\$222,475,728</b>	<b>2,172.50</b>
<b>Percentage Change</b>		<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Military Affairs</b>					
<b>2018-20 Base Budget, Chapt. 854</b>		<b>\$11,025,505</b>	<b>\$57,560,042</b>	<b>\$68,585,547</b>	<b>361.50</b>
<b>Proposed Increases</b>					
No Increases		\$0	\$0	\$0	0.00
<b>Total Increases</b>		\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>					
No Decreases		\$0	\$0	\$0	0.00
<b>Total Decreases</b>		\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>		<b>\$11,025,505</b>	<b>\$57,560,042</b>	<b>\$68,585,547</b>	<b>361.50</b>
<b>Percentage Change</b>		<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of State Police</b>					
<b>2018-20 Base Budget, Chapt. 854</b>		<b>\$308,455,332</b>	<b>\$67,398,758</b>	<b>\$375,854,090</b>	<b>3,035.00</b>
<b>Proposed Increases</b>					
No Increases		\$0	\$0	\$0	0.00
<b>Total Increases</b>		\$0	\$0	\$0	0.00

**SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29**

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Proposed Decreases</b>				
Remove language prohibiting the purchase or implementation of body-worn camera systems	Language	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$308,455,332</b>	<b>\$67,398,758</b>	<b>\$375,854,090</b>	<b>3,035.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Parole Board</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$1,787,462</b>	<b>\$0</b>	<b>\$1,787,462</b>	<b>12.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$1,787,462</b>	<b>\$0</b>	<b>\$1,787,462</b>	<b>12.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total: Public Safety</b>				
<b>Chapter 854</b>	<b>\$2,049,150,389</b>	<b>\$1,164,834,130</b>	<b>\$3,213,984,519</b>	<b>20,200.50</b>
<b>Proposed Amendments</b>				
<b>Total Increases</b>	\$12,579,956	\$12,588,186	\$25,168,142	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$12,579,956</b>	<b>\$12,588,186</b>	<b>\$25,168,142</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$2,061,730,345</b>	<b>\$1,177,422,316</b>	<b>\$3,239,152,661</b>	<b>20,200.50</b>
<b>Percentage Change</b>	<b>0.61%</b>	<b>1.08%</b>	<b>0.78%</b>	<b>0.00%</b>
<b>Transportation</b>				
<b>Secretary of Transportation</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$0</b>	<b>\$916,840</b>	<b>\$916,840</b>	<b>6.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$0</b>	<b>\$916,840</b>	<b>\$916,840</b>	<b>6.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Commercial Space Flight Authority</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$0</b>	<b>\$15,800,000</b>	<b>\$15,800,000</b>	<b>0.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$0</b>	<b>\$15,800,000</b>	<b>\$15,800,000</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Aviation</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$30,246</b>	<b>\$35,901,693</b>	<b>\$35,931,939</b>	<b>37.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00

**SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29**

2020 TOTAL				
	General Fund	Nongeneral Fund	Total	Total FTE
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$30,246</b>	<b>\$35,901,693</b>	<b>\$35,931,939</b>	<b>37.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Motor Vehicles</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$0</b>	<b>\$293,572,006</b>	<b>\$293,572,006</b>	<b>2,080.00</b>
<b>Proposed Increases</b>				
Provide positions to meet customer demand for REAL ID credentials	\$0	\$0	\$0	100.00
<b>Total Increases</b>	\$0	\$0	\$0	100.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>100.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$0</b>	<b>\$293,572,006</b>	<b>\$293,572,006</b>	<b>2,180.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>4.81%</b>
<b>Department of Motor Vehicles Transfer Payments</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$0</b>	<b>\$185,846,529</b>	<b>\$185,846,529</b>	<b>0.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$0</b>	<b>\$185,846,529</b>	<b>\$185,846,529</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Rail and Public Transportation</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$0</b>	<b>\$590,493,113</b>	<b>\$590,493,113</b>	<b>64.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$0</b>	<b>\$590,493,113</b>	<b>\$590,493,113</b>	<b>64.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Transportation</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$40,000,000</b>	<b>\$6,342,181,734</b>	<b>\$6,382,181,734</b>	<b>7,735.00</b>
<b>Proposed Increases</b>				
Adjust appropriation to reflect financial plan	\$0	\$883,281,826	\$883,281,826	0.00
<b>Total Increases</b>	\$0	\$883,281,826	\$883,281,826	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$883,281,826</b>	<b>\$883,281,826</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$40,000,000</b>	<b>\$7,225,463,560</b>	<b>\$7,265,463,560</b>	<b>7,735.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>13.93%</b>	<b>13.84%</b>	<b>0.00%</b>
<b>Motor Vehicle Dealer Board</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$0</b>	<b>\$3,061,297</b>	<b>\$3,061,297</b>	<b>25.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00

**SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29**

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$0</b>	<b>\$3,061,297</b>	<b>\$3,061,297</b>	<b>25.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Port Authority</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$1,000,000</b>	<b>\$222,083,808</b>	<b>\$223,083,808</b>	<b>236.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$1,000,000</b>	<b>\$222,083,808</b>	<b>\$223,083,808</b>	<b>236.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total: Transportation</b>				
<b>Chapter 854</b>	<b>\$41,030,246</b>	<b>\$7,689,857,020</b>	<b>\$7,730,887,266</b>	<b>10,183.00</b>
<b>Proposed Amendments</b>				
<b>Total Increases</b>	\$0	\$883,281,826	\$883,281,826	100.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$883,281,826</b>	<b>\$883,281,826</b>	<b>100.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$41,030,246</b>	<b>\$8,573,138,846</b>	<b>\$8,614,169,092</b>	<b>10,283.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>11.49%</b>	<b>11.43%</b>	<b>0.98%</b>
<b>Veterans Services and Homeland Security</b>				
<b>Secretary of Veterans Affairs and Defense Affairs</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$1,470,878</b>	<b>\$2,872,030</b>	<b>\$4,342,908</b>	<b>6.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$1,470,878</b>	<b>\$2,872,030</b>	<b>\$4,342,908</b>	<b>6.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Veterans Services</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$21,496,312</b>	<b>\$77,220,052</b>	<b>\$98,716,364</b>	<b>1,098.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB/SB 29, AS PROPOSED</b>	<b>\$21,496,312</b>	<b>\$77,220,052</b>	<b>\$98,716,364</b>	<b>1,098.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Veterans Services Foundation</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$115,000</b>	<b>\$796,500</b>	<b>\$911,500</b>	<b>1.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00

**SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29**

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	\$0	\$0	\$0	0.00
<b>HB/SB 29, AS PROPOSED</b>	\$115,000	\$796,500	\$911,500	1.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%

<b>Total: Veterans Services and Homeland Security</b>				
<b>Chapter 854</b>	\$23,082,190	\$80,888,582	\$103,970,772	1,105.00
<b>Proposed Amendments</b>				
Total Increases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	\$0	\$0	\$0	0.00
<b>HB/SB 29, AS PROPOSED</b>	\$23,082,190	\$80,888,582	\$103,970,772	1,105.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%

**Central Appropriations**

**Central Appropriations-Administration**

<b>2018-20 Base Budget, Chapt. 854</b>	\$273,058,763	\$122,853,721	\$395,912,484	0.00
<b>Proposed Increases</b>				
Provide support for anticipated legal expenses	\$15,000,000	\$0	\$15,000,000	0.00
Provide funding for reimbursement of 2020 presidential primary expenses	\$5,898,901	\$0	\$5,898,901	0.00
<b>Total Increases</b>	\$20,898,901	\$0	\$20,898,901	0.00
<b>Proposed Decreases</b>				
Adjust funding to agencies for charges for the Personnel Management Information System	(\$346,941)	\$0	(\$346,941)	0.00
<b>Total Decreases</b>	(\$346,941)	\$0	(\$346,941)	0.00
<b>Total: Governor's Proposed Amendments</b>	\$20,551,960	\$0	\$20,551,960	0.00
<b>HB/SB 29, AS PROPOSED</b>	\$293,610,723	\$122,853,721	\$416,464,444	0.00
<b>Percentage Change</b>	7.53%	0.00%	5.19%	0.00%

<b>Total: Central Appropriations</b>				
<b>Chapter 854</b>	\$273,058,763	\$122,853,721	\$395,912,484	0.00
<b>Proposed Amendments</b>				
Total Increases	\$20,898,901	\$0	\$20,898,901	0.00
Total Decreases	(\$346,941)	\$0	(\$346,941)	0.00
<b>Total: Governor's Recommended Amendments</b>	\$20,551,960	\$0	\$20,551,960	0.00
<b>HB/SB 29, AS PROPOSED</b>	\$293,610,723	\$122,853,721	\$416,464,444	0.00
<b>Percentage Change</b>	7.53%	0.00%	5.19%	0.00%

<b>Total: Executive Branch Agencies</b>	Note: Excludes Legislative, Judicial, Independent, and Non-state agencies			
<b>Chapter 665</b>	\$22,142,953,430	\$38,556,246,119	\$60,699,199,549	115,413.14
<b>Proposed Amendments</b>				
Total Increases	\$371,650,413	\$961,383,626	\$1,333,034,039	130.00
Total Decreases	(\$396,527,217)	(\$327,414,792)	(\$723,942,009)	-119.00
<b>Total: Governor's Recommended Amendments</b>	(\$24,876,804)	\$633,968,834	\$609,092,030	11.00
<b>HB/SB 29, AS PROPOSED</b>	\$22,118,076,626	\$39,190,214,953	\$61,308,291,579	115,424.14
<b>Percentage Change</b>	-0.11%	1.64%	1.00%	0.01%

**Independent Agencies**

**State Corporation Commission**

<b>2018-20 Base Budget, Chapt. 854</b>	\$101,278	\$109,629,950	\$109,731,228	676.00
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00



**SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29**

2020 TOTAL				
	General Fund	Nongeneral Fund	Total	Total FTE
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>				
<b>HB/SB 29, AS PROPOSED</b>	<b>\$101,278</b>	<b>\$109,629,950</b>	<b>\$109,731,228</b>	<b>676.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>State Lottery Department</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$0</b>	<b>\$452,661,539</b>	<b>\$452,661,539</b>	<b>308.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>				
<b>HB/SB 29, AS PROPOSED</b>	<b>\$0</b>	<b>\$452,661,539</b>	<b>\$452,661,539</b>	<b>308.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia College Savings Plan</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$0</b>	<b>\$280,120,929</b>	<b>\$280,120,929</b>	<b>115.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>				
<b>HB/SB 29, AS PROPOSED</b>	<b>\$0</b>	<b>\$280,120,929</b>	<b>\$280,120,929</b>	<b>115.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Retirement System</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$80,000</b>	<b>\$93,942,369</b>	<b>\$94,022,369</b>	<b>368.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>				
<b>HB/SB 29, AS PROPOSED</b>	<b>\$80,000</b>	<b>\$93,942,369</b>	<b>\$94,022,369</b>	<b>368.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Workers' Compensation Commission</b>				
<b>2018-20 Base Budget, Chapt. 854</b>	<b>\$0</b>	<b>\$50,518,877</b>	<b>\$50,518,877</b>	<b>297.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>				
<b>HB/SB 29, AS PROPOSED</b>	<b>\$0</b>	<b>\$50,518,877</b>	<b>\$50,518,877</b>	<b>297.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29**

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Total: Independent Agencies</b>				
Chapter 854	\$181,278	\$986,873,664	\$987,054,942	1,764.00
<b>Proposed Amendments</b>				
Total Increases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	\$0	\$0	\$0	0.00
<b>HB/SB 29, AS PROPOSED</b>	\$181,278	\$986,873,664	\$987,054,942	1,764.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

**State Grants to Nonstate Entities**

**Nonstate Agencies**

2018-20 Base Budget, Chapt. 854	\$0	\$0	\$0	0.00
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Proposed Amendments</b>	\$0	\$0	\$0	0.00
<b>HB/SB 29, AS PROPOSED</b>	\$0	\$0	\$0	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

<b>Total: State Grants to Nonstate Entities</b>				
Chapter 854	\$0	\$0	\$0	0.00
<b>Proposed Amendments</b>				
Total Increases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	\$0	\$0	\$0	0.00
<b>HB/SB 29, AS PROPOSED</b>	\$0	\$0	\$0	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

<b>Total: All Operating Expenses</b>				
Chapter 665	\$22,747,795,510	\$39,580,725,336	\$62,328,520,846	121,203.85
<b>Proposed Amendments</b>				
Total Increases	\$376,150,413	\$961,383,626	\$1,337,534,039	130.00
Total Decreases	(\$396,527,217)	(\$327,414,792)	(\$723,942,009)	-119.00
<b>Total: Governor's Recommended Amendments</b>	(\$20,376,804)	\$633,968,834	\$613,592,030	11.00
<b>HB/SB 29, AS PROPOSED</b>	\$22,727,418,706	\$40,214,694,170	\$62,942,112,876	121,214.85
Percentage Change	-0.09%	1.60%	0.98%	0.01%