

# **APPENDIX E**

Detailed Employment Summary

## Summary of Employment Level Changes Approved in Chapter 854 for 2018-20 Biennium

	Chapter 2			Chapter 854, as Adopted			Difference		
	GF	NGF	Total	GF	NGF	Total	GF	NGF	Total
<b>Legislative Department</b>	597.50	32.50	630.00	600.50	32.50	633.00	3.00	0.00	3.00
<b>Judicial Department</b>	3,267.71	106.00	3,373.71	3,287.71	106.00	3,393.71	20.00	0.00	20.00
<b>Executive Department</b>									
Executive Offices	324.42	247.58	572.00	324.42	247.58	572.00	0.00	0.00	0.00
Administration	368.46	737.54	1,106.00	377.46	737.94	1,115.40	9.00	0.40	9.40
Agriculture & Forestry	498.59	337.41	836.00	498.59	337.41	836.00	0.00	0.00	0.00
Commerce & Trade	370.34	1,307.66	1,678.00	371.34	1,307.66	1,679.00	1.00	0.00	1.00
Public Education - Central Office	334.50	185.50	520.00	340.50	185.50	526.00	6.00	0.00	6.00
Higher Education	17,835.70	40,824.52	58,660.22	17,860.65	41,355.32	59,215.97	24.95	530.80	555.75
Other Education	478.28	391.72	870.00	489.28	391.72	881.00	11.00	0.00	11.00
Finance	1,111.20	205.80	1,317.00	1,114.20	205.80	1,320.00	3.00	0.00	3.00
Health & Human Resources	8,857.65	6,487.12	15,344.77	9,132.15	6,447.12	15,579.27	274.50	(40.00)	234.50
Natural Resources	1,032.50	1,159.50	2,192.00	1,039.50	1,161.50	2,201.00	7.00	2.00	9.00
Public Safety	17,495.32	2,537.18	20,032.50	17,638.32	2,562.18	20,200.50	143.00	25.00	168.00
Transportation	0.00	10,180.00	10,180.00	0.00	10,183.00	10,183.00	0.00	3.00	3.00
Veterans Affairs & Homeland Security	221.00	867.00	1,088.00	238.00	867.00	1,105.00	17.00	0.00	17.00
Central Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Independent Agencies</b>	0.00	1,763.00	1,763.00	0.00	1,764.00	1,764.00	0.00	1.00	1.00
<b>Totals</b>	52,793.17	67,370.03	120,163.20	53,312.62	67,892.23	121,204.85	519.45	522.20	1,041.65