

APPENDIX D

Capital Outlay

**DETAIL OF CHAPTER 854 - CAPITAL OUTLAY
2018-20 Biennial Total**

Title	GF	VCBA / VPBA	NGF	Nongeneral Fund		Total
				§ 9(c) Bonds	§ 9(d) Bonds	
General Conditions						
Authority to Transfer Bond Authority Between Projects (Technical)	0	0	0	0	0	Language
Administration						
Department of General Services						
Security Improvements for North Drive	0	2,000,000	0	0	0	2,000,000
Total: Office of Administration	0	2,000,000	0	0	0	2,000,000
Agriculture and Forestry						
Department of Agriculture and Consumer Services						
Construct new vehicle service center	0	0	4,270,000	0	0	4,270,000
Total: Office of Agriculture and Forestry	0	0	4,270,000	0	0	4,270,000
Education						
Virginia School for the Deaf and the Blind at Staunton						
Expand Emergency Generator System	0	1,017,000	0	0	0	1,017,000
George Mason University						
Demolish Arlington Original Building	0	0	7,500,000	0	0	7,500,000
James Madison						
Property Exchange	0	0	310,000	0	0	310,000
Longwood University						
Plan Wygal Hall Replacement	0	0	2,163,000	0	0	2,163,000
Norfolk State University						
IT Infrastructure	0	1,400,000	0	0	0	1,400,000
Old Dominion University						
Construct Campus Dining Improvements	0	0	5,000,000	0	0	5,000,000
Construct Student Health and Wellness Addition	0	0	1,800,000	0	9,200,000	11,000,000
Radford University						
Acquire property for campus expansion	0	0	0	17,500,000	0	17,500,000
University of Virginia						
Gilmer Hall Supplement	0	7,600,000	0	0	2,600,000	10,200,000
Virginia Commonwealth University						
Acquire ABC Property	0	0	0	0	0	Language
School of Engineering Expansion	0	0	0	0	6,541,000	6,541,000
Virginia Military Institute						
Eliminate planning language due date requirement	0	0	0	0	0	Language
Virginia Tech						
Renovate Dietrick Hall, 1st Floor & Plaza	0	0	0	0	3,800,000	3,800,000
Construct No. Va. Innovation Campus	0	168,000,000	107,000,000	0	0	275,000,000
Construct Data and Decision Science Building	0	69,000,000	10,000,000	0	0	79,000,000
Frontier Culture Museum						

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			NGF	§ 9(c) Bonds	§ 9(d) Bonds	
Plan Crossings Gallery	0	0	2,700,000	0	0	2,700,000
Gunston Hall						
Repair Exterior Brick & Stone	375,000	0	0	0	0	375,000
Science Museum of Virginia						
Plan Regional Science Center	2,326,000	0	0	0	0	2,326,000
Virginia Museum of Fine Arts						
Plan Museum Expansion and Renovation	0	0	6,300,000	0	0	6,300,000
Roanoke Higher Education Authority						
Create Oliver Hill Courtyard	328,000	0	0	0	0	328,000
Total: Office of Education	3,029,000	247,017,000	142,773,000	17,500,000	22,141,000	432,460,000
Natural Resources						
Conservation & Recreation						
Property Acquisition State Parks (Supplement 2018 Session)	0	0	2,262,335	0	0	2,262,335
Property Acquisition Natural Area Preserves (Supplement 2018 Session)	0	0	8,339,595	0	0	8,339,595
Acquire & develop land for Middle Peninsula State Park	0	0	145,000	0	0	145,000
Acquire Daniel Boone Wilderness Trail Interpretive Center	0	0	0	0	0	Language
Belle Isle State Park Improvements	0	0	200,000	0	0	200,000
Total: Office of Natural Resources	0	0	10,946,930	0	0	10,946,930

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Public Safety and Homeland Security						
Department of Military Affairs						
Improve Readiness Centers (Supplement 2018 Session)	0	3,000,000	9,000,000	0	0	12,000,000
State Police						
STARS Radio Upgrade	0	40,000,000	0	0	0	40,000,000
Refresh COMLINC System	0	5,844,000	0	0	0	5,844,000
Construct Area 39 Office (Rockbridge)	725,000	0	0	0	0	725,000
Total: Office of Public Safety	725,000	48,844,000	9,000,000	0	0	58,569,000
Transportation						
Department of Motor Vehicles						
Acquire Emporia Customer Service Center	0	0	10,000	0	0	10,000
Virginia Port Authority						
Cargo Handling Facilities	0	0	5,250,000	0	0	5,250,000
Total: Office of Transportation	0	0	5,260,000	0	0	5,260,000
Central Appropriations						
Central Capital Outlay						
Frontier Culture Museum Use of Maintenance Reserve	0	0	0	0	0	Language
Equipment for Projects Coming Online (Supplement 2018)	0	46,041,000	0	0	0	46,041,000
Capital Project Pool (Supplement 2017 Pool)	0	8,285,000	0	0	0	8,285,000
Capital Project Pool (2018) Title Technical Change	0	0	0	0	0	Language
Capital Project Renovation Pool (Supplement 2017)	0	3,100,000	0	0	0	3,100,000
Capital Project Pool (2019) / Transfer Unutilized Bond Authority	830,000	722,216,000	30,516,000	0	0	753,562,000
Workforce Development Projects	0	11,000,000	0	0	0	11,000,000
Parking Deck Repairs	0	0	0	0	20,000,000	20,000,000
Seat of Government Easement Modifications	0	0	0	0	0	Language
9(C) Revenue Bonds						
Bond Authorization	0	0	0	0	0	Language
9(D) Revenue Bonds						
Bond Authorization	0	0	0	0	0	Language
Total: Central Appropriations	830,000	790,642,000	30,516,000	0	20,000,000	841,988,000
Total: Capital Outlay	4,584,000	1,088,503,000	202,765,930	17,500,000	42,141,000	1,355,493,930