

APPENDIX C

Summary of Detailed Actions in Budget

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 854

	FY 2019 Totals				FY 2020 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Legislative Department								
General Assembly								
2018-20 Base Budget, Chapt. 2	\$46,981,541	\$0	224.00	0.00	\$46,981,541	\$0	224.00	0.00
Adopted Increases								
Funding for House and Senate Clerk's Office Operations	\$4,250,000	\$0	0.00	0.00	\$4,250,000	\$0	0.00	0.00
Funding for Interpreters to Support Members of the General Assembly	\$0	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Extend Joint Subcommittee Studying Mental Health Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$4,250,000	\$0	0.00	0.00	\$4,350,000	\$0	0.00	0.00
Adopted Decreases								
Explore Options for Individual Insurance Market Reforms Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$4,250,000	\$0	0.00	0.00	\$4,350,000	\$0	0.00	0.00
Chapter 854 as Adopted	\$51,231,541	\$0	224.00	0.00	\$51,331,541	\$0	224.00	0.00
Percentage Change	9.05%	0.00%	0.00%	0.00%	9.26%	0.00%	0.00%	0.00%
Auditor of Public Accounts								
2018-20 Base Budget, Chapt. 2	\$12,221,188	\$1,553,959	120.00	16.00	\$12,221,188	\$1,553,959	120.00	16.00
Adopted Increases								
Increase in NGF Revenue Appropriation	\$0	\$0	0.00	0.00	\$0	\$250,000	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$250,000	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$250,000	0.00	0.00
Chapter 854 as Adopted	\$12,221,188	\$1,553,959	120.00	16.00	\$12,221,188	\$1,803,959	120.00	16.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	16.09%	0.00%	0.00%
Commission on Virginia Alcohol Safety Action Program								
2018-20 Base Budget, Chapt. 2	\$0	\$1,540,045	0.00	11.50	\$0	\$1,540,045	0.00	11.50
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$0	\$1,540,045	0.00	11.50	\$0	\$1,540,045	0.00	11.50
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Division of Capitol Police								
2018-20 Base Budget, Chapt. 2	\$10,831,214	\$0	108.00	0.00	\$10,380,214	\$0	108.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 854

	FY 2019 Totals				FY 2020 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
Funding for Capitol Police Career Development Program	\$0	\$0	0.00	0.00	\$200,000	\$0	1.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$200,000	\$0	1.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$200,000	\$0	1.00	0.00
Chapter 854 as Adopted	\$10,831,214	\$0	108.00	0.00	\$10,580,214	\$0	109.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	1.93%	0.00%	0.93%	0.00%
Division of Legislative Automated Systems								
2018-20 Base Budget, Chapt. 2	\$5,277,907	\$287,758	19.00	0.00	\$5,277,907	\$287,758	19.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$5,277,907	\$287,758	19.00	0.00	\$5,277,907	\$287,758	19.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Division of Legislative Services								
2018-20 Base Budget, Chapt. 2	\$6,864,081	\$20,034	56.00	0.00	\$6,864,081	\$20,034	56.00	0.00
Adopted Increases								
Chesapeake Bay Restoration Fund	\$0	\$263,642	0.00	0.00	\$0	\$0	0.00	0.00
DLS - Allocate Year End Balances For 2021 Redistricting Cost	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$263,642	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$263,642	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$6,864,081	\$283,676	56.00	0.00	\$6,864,081	\$20,034	56.00	0.00
Percentage Change	0.00%	1315.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Capitol Square Preservation Council								
2018-20 Base Budget, Chapt. 2	\$221,297	\$0	2.00	0.00	\$221,297	\$0	2.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 854

	FY 2019 Totals				FY 2020 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$221,297	\$0	2.00	0.00	\$221,297	\$0	2.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Disability Commission								
2018-20 Base Budget, Chapt. 2	\$25,647	\$0	0.00	0.00	\$25,647	\$0	0.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$25,647	\$0	0.00	0.00	\$25,647	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Dr. Martin Luther King Memorial Commission								
2018-20 Base Budget, Chapt. 2	\$50,763	\$0	0.00	0.00	\$50,763	\$0	0.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$50,763	\$0	0.00	0.00	\$50,763	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Joint Commission on Technology and Science								
2018-20 Base Budget, Chapt. 2	\$222,993	\$0	2.00	0.00	\$222,993	\$0	2.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$222,993	\$0	2.00	0.00	\$222,993	\$0	2.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 854

	FY 2019 Totals				FY 2020 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Commissioners for Promotion of Uniformity of Legislation								
2018-20 Base Budget, Chapt. 2	\$87,520	\$0	0.00	0.00	\$87,520	\$0	0.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
Commissioners of the Uniform Laws Commission	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$87,520	\$0	0.00	0.00	\$87,520	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
State Water Commission								
2018-20 Base Budget, Chapt. 2	\$10,245	\$0	0.00	0.00	\$10,245	\$0	0.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$10,245	\$0	0.00	0.00	\$10,245	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia Coal & Energy Commission								
2018-20 Base Budget, Chapt. 2	\$21,645	\$0	0.00	0.00	\$21,645	\$0	0.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$21,645	\$0	0.00	0.00	\$21,645	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia Code Commission								
2018-20 Base Budget, Chapt. 2	\$69,586	\$24,095	0.00	0.00	\$69,586	\$24,095	0.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 854

	FY 2019 Totals				FY 2020 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$69,586	\$24,095	0.00	0.00	\$69,586	\$24,095	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia Freedom of Information Advisory Council								
2018-20 Base Budget, Chapt. 2	\$208,260	\$0	1.50	0.00	\$208,260	\$0	1.50	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$208,260	\$0	1.50	0.00	\$208,260	\$0	1.50	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia Housing Study Commission								
2018-20 Base Budget, Chapt. 2	\$21,265	\$0	0.00	0.00	\$21,265	\$0	0.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$21,265	\$0	0.00	0.00	\$21,265	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Brown v. Board of Education								
2018-20 Base Budget, Chapt. 2	\$25,339	\$0	0.00	0.00	\$25,339	\$0	0.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$25,339	\$0	0.00	0.00	\$25,339	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 854

	FY 2019 Totals				FY 2020 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Commission on Unemployment Compensation								
2018-20 Base Budget, Chapt. 2	\$6,072	\$0	0.00	0.00	\$6,072	\$0	0.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$6,072	\$0	0.00	0.00	\$6,072	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Small Business Commission								
2018-20 Base Budget, Chapt. 2	\$15,261	\$0	0.00	0.00	\$15,261	\$0	0.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$15,261	\$0	0.00	0.00	\$15,261	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Commission on Electric Utility Restructuring								
2018-20 Base Budget, Chapt. 2	\$10,015	\$0	0.00	0.00	\$10,015	\$0	0.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$10,015	\$0	0.00	0.00	\$10,015	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Manufacturing Development Commission								
2018-20 Base Budget, Chapt. 2	\$12,158	\$0	0.00	0.00	\$12,158	\$0	0.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 854

	FY 2019 Totals				FY 2020 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$12,158	\$0	0.00	0.00	\$12,158	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Joint Commission on Administrative Rules								
2018-20 Base Budget, Chapt. 2	\$10,015	\$0	0.00	0.00	\$10,015	\$0	0.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$10,015	\$0	0.00	0.00	\$10,015	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Autism Advisory Council								
2018-20 Base Budget, Chapt. 2	\$6,475	\$0	0.00	0.00	\$6,475	\$0	0.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$6,475	\$0	0.00	0.00	\$6,475	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia Conflict of Interest and Ethics Advisory Council								
2018-20 Base Budget, Chapt. 2	\$598,128	\$0	5.00	0.00	\$598,128	\$0	5.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$598,128	\$0	5.00	0.00	\$598,128	\$0	5.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 854

	FY 2019 Totals				FY 2020 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Joint Commission on Transportation Accountability								
2018-20 Base Budget, Chapt. 2	\$28,200	\$0	0.00	0.00	\$28,200	\$0	0.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$28,200	\$0	0.00	0.00	\$28,200	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Comm. On Econ. Oppty for VA's in Aspiring & Diverse Comm.								
2018-20 Base Budget, Chapt. 2	\$10,560	\$0	0.00	0.00	\$10,560	\$0	0.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$10,560	\$0	0.00	0.00	\$10,560	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia - Israel Advisory Board								
2018-20 Base Budget, Chapt. 2	\$215,184	\$0	1.00	0.00	\$215,184	\$0	1.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$215,184	\$0	1.00	0.00	\$215,184	\$0	1.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Chesapeake Bay Commission								
2018-20 Base Budget, Chapt. 2	\$332,368	\$0	1.00	0.00	\$332,368	\$0	1.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 854

	FY 2019 Totals				FY 2020 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$332,368	\$0	1.00	0.00	\$332,368	\$0	1.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Joint Commission on Health Care								
2018-20 Base Budget, Chapt. 2	\$779,133	\$0	6.00	0.00	\$779,133	\$0	6.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$779,133	\$0	6.00	0.00	\$779,133	\$0	6.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia Commission on Youth								
2018-20 Base Budget, Chapt. 2	\$355,201	\$0	3.00	0.00	\$355,201	\$0	3.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$355,201	\$0	3.00	0.00	\$355,201	\$0	3.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia Crime Commission								
2018-20 Base Budget, Chapt. 2	\$802,749	\$137,653	6.00	4.00	\$802,749	\$137,653	6.00	4.00
Adopted Increases								
Additional FTE Positions	\$0	\$0	0.00	0.00	\$240,000	\$0	2.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$240,000	\$0	2.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$240,000	\$0	2.00	0.00
Chapter 854 as Adopted	\$802,749	\$137,653	6.00	4.00	\$1,042,749	\$137,653	8.00	4.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	29.90%	0.00%	33.33%	0.00%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 854

	FY 2019 Totals				FY 2020 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Joint Legislative Audit & Review Commission								
2018-20 Base Budget, Chapt. 2	\$5,075,187	\$118,945	42.00	1.00	\$5,426,187	\$118,945	42.00	1.00
Adopted Increases								
Clarify JLARC Access to Board of Corrections Information and Meetings	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
JLARC Funding for Actuarial Support of Workers Compensation Study	\$300,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
JLARC Funding to Analyze Proposals for Expanding Legalized Gaming in Virginia	\$200,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
JLARC - Ongoing Oversight of Cardinal ERP Application	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$500,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$500,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$5,575,187	\$118,945	42.00	1.00	\$5,426,187	\$118,945	42.00	1.00
Percentage Change	9.85%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia Commission on Intergovernmental Cooperation								
2018-20 Base Budget, Chapt. 2	\$781,027	\$0	0.00	0.00	\$781,027	\$0	0.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$781,027	\$0	0.00	0.00	\$781,027	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Legislative Department Reversion Clearing Account								
2018-20 Base Budget, Chapt. 2	\$415,715	\$0	1.00	0.00	\$415,715	\$0	1.00	0.00
Adopted Increases								
Commemoration of 100th Anniversary of Women's Right to Vote	\$395,000	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Total Increases	\$395,000	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$395,000	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Chapter 854 as Adopted	\$810,715	\$0	1.00	0.00	\$515,715	\$0	1.00	0.00
Percentage Change	95.02%	0.00%	0.00%	0.00%	24.05%	0.00%	0.00%	0.00%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 854

	FY 2019 Totals				FY 2020 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Total: Legislative Department								
2018-20 Current Budget, Chapter 2	\$92,593,939	\$3,682,489	597.50	32.50	\$92,493,939	\$3,682,489	597.50	32.50
Adopted Amendments								
Total Increases	\$5,145,000	\$263,642	0.00	0.00	\$4,890,000	\$250,000	3.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$5,145,000	\$263,642	0.00	0.00	\$4,890,000	\$250,000	3.00	0.00
Chaper 854, AS ADOPTED	\$97,738,939	\$3,946,131	597.50	32.50	\$97,383,939	\$3,932,489	600.50	32.50
Percentage Change	5.56%	7.16%	0.00%	0.00%	5.29%	6.79%	0.50%	0.00%

Judicial Department

Supreme Court

2018-20 Base Budget, Chapt. 2	\$39,826,809	\$9,278,976	150.63	8.00	\$39,826,809	\$9,278,976	150.63	8.00
Adopted Increases								
Relocate judicial branch data center operations	\$0	\$0	0.00	0.00	\$288,288	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$288,288	\$0	0.00	0.00
Adopted Decreases								
Uses of Attorney Wellness Fund	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Revert Criminal Fund Balance	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Authorize the creation and funding of a judicial wellness initiative	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$288,288	\$0	0.00	0.00
Chapter 854 as Adopted	\$39,826,809	\$9,278,976	150.63	8.00	\$40,115,097	\$9,278,976	150.63	8.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.72%	0.00%	0.00%	0.00%

Court of Appeals of Virginia

2018-20 Base Budget, Chapt. 2	\$9,753,238	\$0	69.13	0.00	\$9,753,238	\$0	69.13	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$9,753,238	\$0	69.13	0.00	\$9,753,238	\$0	69.13	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Circuit Courts

2018-20 Base Budget, Chapt. 2	\$113,971,455	\$5,000	165.00	0.00	\$117,019,675	\$5,000	165.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 854

	FY 2019 Totals				FY 2020 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$113,971,455	\$5,000	165.00	0.00	\$117,019,675	\$5,000	165.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
General District Courts								
2018-20 Base Budget, Chapt. 2	\$117,958,469	\$0	1,056.10	0.00	\$120,337,475	\$0	1,056.10	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$117,958,469	\$0	1,056.10	0.00	\$120,337,475	\$0	1,056.10	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Juvenile & Domestic Relations District Courts								
2018-20 Base Budget, Chapt. 2	\$98,711,729	\$0	617.10	0.00	\$102,676,739	\$0	617.10	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$98,711,729	\$0	617.10	0.00	\$102,676,739	\$0	617.10	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Combined District Courts								
2018-20 Base Budget, Chapt. 2	\$23,744,526	\$0	204.55	0.00	\$23,744,526	\$0	204.55	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$23,744,526	\$0	204.55	0.00	\$23,744,526	\$0	204.55	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 854

	FY 2019 Totals				FY 2020 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Magistrate System								
2018-20 Base Budget, Chapt. 2	\$33,859,000	\$0	446.20	0.00	\$33,859,000	\$0	446.20	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$33,859,000	\$0	446.20	0.00	\$33,859,000	\$0	446.20	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Board of Bar Examiners								
2018-20 Base Budget, Chapt. 2	\$0	\$1,716,606	0.00	9.00	\$0	\$1,716,606	0.00	9.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$0	\$1,716,606	0.00	9.00	\$0	\$1,716,606	0.00	9.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Judicial Inquiry and Review Commission								
2018-20 Base Budget, Chapt. 2	\$656,142	\$0	3.00	0.00	\$656,142	\$0	3.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$656,142	\$0	3.00	0.00	\$656,142	\$0	3.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indigent Defense Commission								
2018-20 Base Budget, Chapt. 2	\$51,286,554	\$12,000	546.00	0.00	\$51,285,183	\$12,000	546.00	0.00
Adopted Increases								
Fund paralegal positions to lessen workload impact from body worn camera review	\$0	\$0	0.00	0.00	\$636,975	\$0	20.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$636,975	\$0	20.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 854

	FY 2019 Totals				FY 2020 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$636,975	\$0	20.00	0.00
Chapter 854 as Adopted	\$51,286,554	\$12,000	546.00	0.00	\$51,922,158	\$12,000	566.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	1.24%	0.00%	3.66%	0.00%
Virginia Criminal Sentencing Commission								
2018-20 Base Budget, Chapt. 2	\$1,126,340	\$70,031	10.00	0.00	\$1,126,340	\$70,031	10.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$1,126,340	\$70,031	10.00	0.00	\$1,126,340	\$70,031	10.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia State Bar								
2018-20 Base Budget, Chapt. 2	\$4,791,473	\$22,590,451	0.00	89.00	\$4,791,473	\$22,590,451	0.00	89.00
Adopted Increases								
Provide Funding for Legal Aid Programs	\$0	\$0	0.00	0.00	\$1,275,000	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$1,275,000	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$1,275,000	\$0	0.00	0.00
Chapter 854 as Adopted	\$4,791,473	\$22,590,451	0.00	89.00	\$6,066,473	\$22,590,451	0.00	89.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	26.61%	0.00%	0.00%	0.00%
Total: Judicial Department								
2018-20 Current Budget, Chapter 2	\$495,685,735	\$33,673,064	3,267.71	106.00	\$505,076,600	\$33,673,064	3,267.71	106.00
Adopted Amendments								
Total Increases	\$0	\$0	0.00	0.00	\$2,200,263	\$0	20.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$2,200,263	\$0	20.00	0.00
Chaper 854, AS ADOPTED	\$495,685,735	\$33,673,064	3,267.71	106.00	\$507,276,863	\$33,673,064	3,287.71	106.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.44%	0.00%	0.61%	0.00%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 854

	FY 2019 Totals				FY 2020 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Executive Offices								
Office of the Governor								
2018-20 Base Budget, Chapt. 2	\$5,468,474	\$157,576	42.67	1.33	\$5,468,474	\$157,576	42.67	1.33
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
Disaster Authorization Calculation	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$5,468,474	\$157,576	42.67	1.33	\$5,468,474	\$157,576	42.67	1.33
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lieutenant Governor								
2018-20 Base Budget, Chapt. 2	\$378,564	\$0	4.00	0.00	\$378,564	\$0	4.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$378,564	\$0	4.00	0.00	\$378,564	\$0	4.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Attorney General and Department of Law								
2018-20 Base Budget, Chapt. 2	\$24,121,382	\$29,526,631	236.75	203.25	\$24,121,382	\$28,733,074	236.75	203.25
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
OAG - Clarify Policy Concerning Legal Representation	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$24,121,382	\$29,526,631	236.75	203.25	\$24,121,382	\$28,733,074	236.75	203.25
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Attorney General - Division of Debt Collection								
2018-20 Base Budget, Chapt. 2	\$0	\$2,755,447	0.00	27.00	\$0	\$2,755,447	0.00	27.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 854

	FY 2019 Totals				FY 2020 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$0	\$2,755,447	0.00	27.00	\$0	\$2,755,447	0.00	27.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Secretary of the Commonwealth								
2018-20 Base Budget, Chapt. 2	\$2,158,598	\$92,978	17.00	0.00	\$2,158,598	\$92,978	17.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$2,158,598	\$92,978	17.00	0.00	\$2,158,598	\$92,978	17.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Office of the State Inspector General								
2018-20 Base Budget, Chapt. 2	\$4,631,281	\$2,212,752	24.00	16.00	\$4,631,281	\$2,212,752	24.00	16.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$4,631,281	\$2,212,752	24.00	16.00	\$4,631,281	\$2,212,752	24.00	16.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Interstate Organization Contributions								
2018-20 Base Budget, Chapt. 2	\$190,939	\$0	0.00	0.00	\$190,939	\$0	0.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$190,939	\$0	0.00	0.00	\$190,939	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 854

	FY 2019 Totals				FY 2020 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Total: Executive Offices								
2018-20 Current Budget, Chapter 2	\$36,949,238	\$34,745,384	324.42	247.58	\$36,949,238	\$33,951,827	324.42	247.58
Adopted Amendments								
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chaper 854, AS ADOPTED	\$36,949,238	\$34,745,384	324.42	247.58	\$36,949,238	\$33,951,827	324.42	247.58
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Administration

Secretary of Administration

2018-20 Base Budget, Chapt. 2	\$1,685,650	\$0	13.00	0.00	\$1,685,650	\$0	13.00	0.00
Adopted Increases								
Conduct statewide data inventory	\$752,541	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$752,541	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
Extend Data Sharing and Analytics Advisory Committee	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$752,541	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$2,438,191	\$0	13.00	0.00	\$1,685,650	\$0	13.00	0.00
Percentage Change	44.64%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Compensation Board

2018-20 Base Budget, Chapt. 2	\$691,885,019	\$16,855,064	20.00	1.00	\$694,453,442	\$16,600,712	20.00	1.00
Adopted Increases								
Update Compensation Board staffing table	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Pilot program for foreclosure listings	\$0	\$0	0.00	0.00	\$75,000	\$0	0.00	0.00
Commonwealth's Attorneys - Fund 20% of Staffing Standards Need	\$0	\$0	0.00	0.00	\$1,471,228	\$0	0.00	0.00
Adjusts salary increase provided to COR Career Development Plan Participation	\$0	\$0	0.00	0.00	\$31,250	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$1,577,478	\$0	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 854

	FY 2019 Totals				FY 2020 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
Commonwealth's Attorneys - Body-Worn Cameras	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Revise existing language related to the housing of Virginia Center for Behavioral Rehabilitation inmates in Nottoway County	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Revert excess funding to support per diem payments to localities and regional jails	(\$3,029,602)	\$0	0.00	0.00	(\$3,662,390)	\$0	0.00	0.00
Revert excess funding and positions for expanded jail capacity	\$0	\$0	0.00	0.00	(\$847,086)	\$0	0.00	0.00
Total Decreases	(\$3,029,602)	\$0	0.00	0.00	(\$4,509,476)	\$0	0.00	0.00
Total: Adopted Amendments	(\$3,029,602)	\$0	0.00	0.00	(\$2,931,998)	\$0	0.00	0.00
Chapter 854 as Adopted	\$688,855,417	\$16,855,064	20.00	1.00	\$691,521,444	\$16,600,712	20.00	1.00
Percentage Change	-0.44%	0.00%	0.00%	0.00%	-0.42%	0.00%	0.00%	0.00%
Department of General Services								
2018-20 Base Budget, Chapt. 2	\$21,193,500	\$219,151,443	240.50	426.50	\$21,304,846	\$220,927,016	240.50	426.50
Adopted Increases								
HB 1668 - High Risk Contracts Impact on DGS	\$0	\$0	0.00	0.00	\$0	\$487,799	0.00	4.00
HB 2026 - Impact on DCLS	\$0	\$0	0.00	0.00	\$0	\$133,000	0.00	0.00
Provide funding for On the Square VA	\$0	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Provide funding for increased eVA contractual costs and enhancements	\$0	\$454,824	0.00	0.00	\$0	\$719,640	0.00	0.00
Provide funding for additional Division of Consolidated Laboratory Services reportable disease testing	\$0	\$0	0.00	0.00	\$478,095	\$0	3.00	0.00
Increase appropriation for the Division of Real Estate Services internal service fund	\$0	\$1,376,731	0.00	0.00	\$0	\$3,149,165	0.00	0.00
Provide one-time nongeneral fund appropriation for special projects in leased spaces	\$0	\$1,031,977	0.00	0.00	\$0	\$0	0.00	0.00
Provide appropriation to upgrade laboratory testing equipment	\$0	\$0	0.00	0.00	\$0	\$330,000	0.00	0.00
Total Increases	\$0	\$2,863,532	0.00	0.00	\$578,095	\$4,819,604	3.00	4.00
Adopted Decreases								
DGS - Statute of Limitations	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$2,863,532	0.00	0.00	\$578,095	\$4,819,604	3.00	4.00
Chapter 854 as Adopted	\$21,193,500	\$222,014,975	240.50	426.50	\$21,882,941	\$225,746,620	243.50	430.50
Percentage Change	0.00%	1.31%	0.00%	0.00%	2.71%	2.18%	1.25%	0.94%
Department of Human Resource Management								
2018-20 Base Budget, Chapt. 2	\$4,803,254	\$99,002,002	49.96	72.04	\$4,500,035	\$104,035,278	49.96	72.04

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 854

	FY 2019 Totals				FY 2020 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
DHRM Workforce and Salary Increase Methodology Workgroup (HB 2055)	\$0	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
Develop proposals to support state employees who are disabled veterans	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Support Director of Equity, Diversity, and Inclusion	\$0	\$0	0.00	0.00	\$72,826	\$0	0.00	0.00
Support cost of Recruitment Management System contract extension	\$25,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Restore funding for the Time Attendance and Leave (TAL) system	\$303,220	\$0	0.00	0.00	\$606,439	\$0	0.00	0.00
Provide additional appropriation for administration of Line of Duty Act (LODA) health benefits	\$0	\$87,081	0.00	0.00	\$0	\$95,323	0.00	0.00
Move maintenance charge from Shared Services Center to general fund	\$75,638	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$403,858	\$87,081	0.00	0.00	\$929,265	\$95,323	0.00	0.00
Adopted Decreases								
Eliminate appropriation for discontinued COVA Local program	\$0	(\$1,195,369)	0.00	-6.00	\$0	(\$1,195,369)	0.00	-6.00
Total Decreases	\$0	(\$1,195,369)	0.00	-6.00	\$0	(\$1,195,369)	0.00	-6.00
Total: Adopted Amendments	\$403,858	(\$1,108,288)	0.00	-6.00	\$929,265	(\$1,100,046)	0.00	-6.00
Chapter 854 as Adopted	\$5,207,112	\$97,893,714	49.96	66.04	\$5,429,300	\$102,935,232	49.96	66.04
Percentage Change	8.41%	-1.12%	0.00%	-8.33%	20.65%	-1.06%	0.00%	-8.33%
Administration of Health Insurance								
2018-20 Base Budget, Chapt. 2	\$0	\$2,585,446,067	0.00	0.00	\$0	\$2,685,446,067	0.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
Adjust appropriation for the State Health Benefits Program costs	\$0	\$0	0.00	0.00	\$0	(\$75,000,000)	0.00	0.00
Eliminate appropriation for discontinued COVA Local insurance program	\$0	(\$500,000,000)	0.00	0.00	\$0	(\$500,000,000)	0.00	0.00
Total Decreases	\$0	(\$500,000,000)	0.00	0.00	\$0	(\$575,000,000)	0.00	0.00
Total: Adopted Amendments	\$0	(\$500,000,000)	0.00	0.00	\$0	(\$575,000,000)	0.00	0.00
Chapter 854 as Adopted	\$0	\$2,085,446,067	0.00	0.00	\$0	\$2,110,446,067	0.00	0.00
Percentage Change	0.00%	-19.34%	0.00%	0.00%	0.00%	-21.41%	0.00%	0.00%
State Board of Elections								
2018-20 Base Budget, Chapt. 2	\$18,022,372	\$52,250	43.00	0.00	\$17,802,372	\$52,250	43.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 854

	FY 2019 Totals				FY 2020 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
Department of Elections - Funding for Presidential Primary	\$0	\$0	0.00	0.00	\$147,038	\$0	0.00	0.00
HB 2760/SB 1018 - Require GIS Maps Be Used for Redistricting Local Elections	\$0	\$0	0.00	0.00	\$261,265	\$0	1.00	0.00
Explore Replacement of VERIS System	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Registrar and other constitutional officers' salaries analysis	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide two voter list maintenance positions	\$0	\$0	0.00	0.00	\$297,433	\$0	2.00	0.00
Provide appropriation for federal Help America Vote Act (HAVA) election security grant	\$0	\$0	0.00	0.00	\$0	\$3,000,000	0.00	0.00
Provide additional fiscal administrative position	\$0	\$0	0.00	0.00	\$106,651	\$0	1.00	0.00
Enhance training program for election officials	\$0	\$0	0.00	0.00	\$405,000	\$0	2.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$1,217,387	\$3,000,000	6.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$1,217,387	\$3,000,000	6.00	0.00
Chapter 854 as Adopted	\$18,022,372	\$52,250	43.00	0.00	\$19,019,759	\$3,052,250	49.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	6.84%	5741.63%	13.95%	0.00%
Virginia Information Technologies Agency								
2018-20 Base Budget, Chapt. 2	\$425,164	\$412,899,162	2.00	238.00	\$425,164	\$410,661,581	2.00	238.00
Adopted Increases								
HB 1668 - High Risk Procurement Impact on VITA	\$0	\$0	0.00	0.00	\$0	\$800,000	0.00	4.00
Technical Correction - VITA CESC Migration Language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
VITA - Establish Data Storage Charge-back Structure	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
9-1-1 Services Board Funding Continuity	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Line of Credit for Accelerated Next Generation 9-1-1 Service	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Purchase additional Microsoft licenses	\$0	\$0	0.00	0.00	\$0	\$1,716,000	0.00	0.00
Provide nongeneral fund appropriation to upgrade the existing network infrastructure	\$0	\$0	0.00	0.00	\$0	\$325,000	0.00	0.00
Increase nongeneral fund appropriation to continue security audits	\$0	\$0	0.00	0.00	\$0	\$71,832	0.00	0.00
Fund costs for the managed security services of both data centers	\$0	\$0	0.00	0.00	\$0	\$1,952,280	0.00	0.00
Extend network connection to new vendor data center	\$0	\$0	0.00	0.00	\$0	\$1,355,448	0.00	0.00
Authorize line of credit use for agency migrations from the Commonwealth Enterprise Solutions Center	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust appropriation to repay portion of line of credit	\$0	\$360,500	0.00	0.00	\$0	\$0	0.00	0.00
Adjust appropriation to purchase Java licenses	\$0	\$0	0.00	0.00	\$0	\$941,640	0.00	0.00
Total Increases	\$0	\$360,500	0.00	0.00	\$0	\$7,162,200	0.00	4.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 854

	FY 2019 Totals				FY 2020 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
Adjust appropriation for internal service fund updates	\$0	\$0	0.00	0.00	\$0	(\$61,901,877)	0.00	0.00
Eliminate appropriation for Workplace Productivity Solutions service	\$0	\$0	0.00	0.00	\$0	(\$1,110,137)	0.00	-1.60
Total Decreases	\$0	\$0	0.00	0.00	\$0	(\$63,012,014)	0.00	-1.60
Total: Adopted Amendments	\$0	\$360,500	0.00	0.00	\$0	(\$55,849,814)	0.00	2.40
Chapter 854 as Adopted	\$425,164	\$413,259,662	2.00	238.00	\$425,164	\$354,811,767	2.00	240.40
Percentage Change	0.00%	0.09%	0.00%	0.00%	0.00%	-13.60%	0.00%	1.01%

Total: Administration								
2018-20 Current Budget, Chapter 2	\$738,014,959	\$3,333,405,988	368.46	737.54	\$740,171,509	\$3,437,722,904	368.46	737.54
Adopted Amendments								
Total Increases	\$1,156,399	\$3,311,113	0.00	0.00	\$4,302,225	\$15,077,127	9.00	8.00
Total Decreases	(\$3,029,602)	(\$501,195,369)	0.00	-6.00	(\$4,509,476)	(\$639,207,383)	0.00	-7.60
Total: Adopted Amendments	(\$1,873,203)	(\$497,884,256)	0.00	-6.00	(\$207,251)	(\$624,130,256)	9.00	0.40
Chaper 854, AS ADOPTED	\$736,141,756	\$2,835,521,732	368.46	731.54	\$739,964,258	\$2,813,592,648	377.46	737.94
Percentage Change	-0.25%	-14.94%	0.00%	-0.81%	-0.03%	-18.16%	2.44%	0.05%

Agriculture and Forestry

Secretary of Agriculture and Forestry

2018-20 Base Budget, Chapt. 2	\$503,367	\$0	3.00	0.00	\$503,367	\$0	3.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$503,367	\$0	3.00	0.00	\$503,367	\$0	3.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Department of Agriculture and Consumer Services

2018-20 Base Budget, Chapt. 2	\$37,084,034	\$35,925,165	330.00	214.00	\$37,084,034	\$35,940,165	330.00	214.00
Adopted Increases								
Modernize animal health and dairy laboratory services	\$0	\$0	0.00	0.00	\$150,000	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$150,000	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$150,000	\$0	0.00	0.00
Chapter 854 as Adopted	\$37,084,034	\$35,925,165	330.00	214.00	\$37,234,034	\$35,940,165	330.00	214.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.40%	0.00%	0.00%	0.00%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 854

	FY 2019 Totals				FY 2020 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Department of Forestry								
2018-20 Base Budget, Chapt. 2	\$19,267,285	\$14,914,733	165.59	113.41	\$19,031,285	\$14,914,733	165.59	113.41
Adopted Increases								
Broadband for Forestry Offices	\$0	\$0	0.00	0.00	\$200,000	\$0	0.00	0.00
Strengthen hardwood forest management practices and sustainability	\$0	\$0	0.00	0.00	\$167,843	\$0	0.00	0.00
Provide additional support for the agency's water quality program	\$0	\$0	0.00	0.00	\$167,843	\$0	0.00	0.00
Provide additional support for the agency's land conservation easement program	\$0	\$0	0.00	0.00	\$137,843	\$0	0.00	0.00
Increase bandwidth capacity at five agency field offices	\$0	\$0	0.00	0.00	\$200,000	\$0	0.00	0.00
Establish agency apprenticeship program	\$0	\$0	0.00	0.00	\$45,000	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$918,529	\$0	0.00	0.00
Adopted Decreases								
Remove Forestry New Initiatives	\$0	\$0	0.00	0.00	(\$718,529)	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	(\$718,529)	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$200,000	\$0	0.00	0.00
Chapter 854 as Adopted	\$19,267,285	\$14,914,733	165.59	113.41	\$19,231,285	\$14,914,733	165.59	113.41
Percentage Change	0.00%	0.00%	0.00%	0.00%	1.05%	0.00%	0.00%	0.00%
Virginia Agricultural Council								
2018-20 Base Budget, Chapt. 2	\$0	\$490,308	0.00	0.00	\$0	\$490,308	0.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$0	\$490,308	0.00	0.00	\$0	\$490,308	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia Racing Commission								
2018-20 Base Budget, Chapt. 2	\$0	\$3,188,655	0.00	10.00	\$0	\$3,188,655	0.00	10.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$0	\$3,188,655	0.00	10.00	\$0	\$3,188,655	0.00	10.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 854

	FY 2019 Totals				FY 2020 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Total: Agriculture and Forestry								
2018-20 Current Budget, Chapter 2	\$56,854,686	\$54,518,861	498.59	337.41	\$56,618,686	\$54,533,861	498.59	337.41
Adopted Amendments								
Total Increases	\$0	\$0	0.00	0.00	\$1,068,529	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	(\$718,529)	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$350,000	\$0	0.00	0.00
Chaper 854, AS ADOPTED	\$56,854,686	\$54,518,861	498.59	337.41	\$56,968,686	\$54,533,861	498.59	337.41
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.62%	0.00%	0.00%	0.00%

Commerce and Trade

Secretary of Commerce and Trade

2018-20 Base Budget, Chapt. 2	\$1,076,185	\$0	9.00	0.00	\$1,076,185	\$0	9.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
Reduce First Year Funding for Broadband Advisor	(\$140,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Small Business Loans Workgroup Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	(\$140,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	(\$140,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$936,185	\$0	9.00	0.00	\$1,076,185	\$0	9.00	0.00
Percentage Change	-13.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Economic Development Incentive Payments

2018-20 Base Budget, Chapt. 2	\$43,754,808	\$6,280,000	0.00	0.00	\$38,122,498	\$5,911,000	0.00	0.00
Adopted Increases								
Virginia Jobs Investment Program Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Appropriate Semiconductor Manufacturing Grant Payment	\$0	\$0	0.00	0.00	\$50,000,000	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$50,000,000	\$0	0.00	0.00
Adopted Decreases								
Capture savings related to updated incentive grant payment schedules	(\$2,070,000)	\$0	0.00	0.00	(\$210,000)	\$0	0.00	0.00
Total Decreases	(\$2,070,000)	\$0	0.00	0.00	(\$210,000)	\$0	0.00	0.00
Total: Adopted Amendments	(\$2,070,000)	\$0	0.00	0.00	\$49,790,000	\$0	0.00	0.00
Chapter 854 as Adopted	\$41,684,808	\$6,280,000	0.00	0.00	\$87,912,498	\$5,911,000	0.00	0.00
Percentage Change	-4.73%	0.00%	0.00%	0.00%	130.61%	0.00%	0.00%	0.00%

Board of Accountancy

2018-20 Base Budget, Chapt. 2	\$0	\$2,476,080	0.00	13.00	\$0	\$2,104,195	0.00	13.00
--------------------------------------	------------	--------------------	-------------	--------------	------------	--------------------	-------------	--------------

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 854

	FY 2019 Totals				FY 2020 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$0	\$2,476,080	0.00	13.00	\$0	\$2,104,195	0.00	13.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Department of Housing and Community Development								
2018-20 Base Budget, Chapt. 2	\$83,405,720	\$73,084,436	60.25	51.75	\$90,072,386	\$73,084,436	60.25	51.75
Adopted Increases								
Enterprise Zone Grant Program	\$0	\$0	0.00	0.00	\$1,000,000	\$0	0.00	0.00
Administrative Support for Virginia Telecommunication Initiative	\$0	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
Virginia's Heritage Music Trail: The Crooked Road	\$0	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Increase Funding for Derelict Structures Fund	\$0	\$0	0.00	0.00	\$1,000,000	\$0	0.00	0.00
Provide Funding to Study Eviction Prevention Initiatives	\$0	\$0	0.00	0.00	\$104,050	\$0	1.00	0.00
Increase Deposits to the Virginia Housing Trust Fund	\$1,500,000	\$0	0.00	0.00	\$1,500,000	\$0	0.00	0.00
Increase Funding for Virginia Telecommunication Initiative	\$0	\$0	0.00	0.00	\$15,000,000	\$0	0.00	0.00
Veto Session - Additional Funding for Housing Trust Fund	\$4,000,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$5,500,000	\$0	0.00	0.00	\$18,954,050	\$0	1.00	0.00
Adopted Decreases								
Enterprise Zones: Reduced Threshold for Solar Installations	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Site Development Eligible for GO Virginia Grants	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Eviction Diversion and Prevention Study	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$5,500,000	\$0	0.00	0.00	\$18,954,050	\$0	1.00	0.00
Chapter 854 as Adopted	\$88,905,720	\$73,084,436	60.25	51.75	\$109,026,436	\$73,084,436	61.25	51.75
Percentage Change	6.59%	0.00%	0.00%	0.00%	21.04%	0.00%	1.66%	0.00%
Department of Labor and Industry								
2018-20 Base Budget, Chapt. 2	\$10,042,820	\$7,209,825	113.66	76.34	\$10,042,820	\$7,209,825	113.66	76.34
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 854

	FY 2019 Totals				FY 2020 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$10,042,820	\$7,209,825	113.66	76.34	\$10,042,820	\$7,209,825	113.66	76.34
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Department of Mines, Minerals and Energy								
2018-20 Base Budget, Chapt. 2	\$13,495,297	\$23,584,787	161.43	74.57	\$13,495,297	\$23,584,787	161.43	74.57
Adopted Increases								
Increase Nongeneral Fund Appropriation	\$0	\$0	0.00	0.00	\$0	\$90,000	0.00	0.00
Funding for Solar Energy Coordinator	\$0	\$0	0.00	0.00	\$137,000	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$137,000	\$90,000	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$137,000	\$90,000	0.00	0.00
Chapter 854 as Adopted	\$13,495,297	\$23,584,787	161.43	74.57	\$13,632,297	\$23,674,787	161.43	74.57
Percentage Change	0.00%	0.00%	0.00%	0.00%	1.02%	0.38%	0.00%	0.00%
Department of Professional and Occupational Regulation								
2018-20 Base Budget, Chapt. 2	\$0	\$23,954,438	0.00	203.00	\$0	\$23,954,438	0.00	203.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
Electronic Credentials	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Assessment of Staffing Needs and Organizational Structure	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$0	\$23,954,438	0.00	203.00	\$0	\$23,954,438	0.00	203.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Department of Small Business and Supplier Diversity								
2018-20 Base Budget, Chapt. 2	\$4,439,269	\$2,899,301	26.00	24.00	\$4,189,269	\$2,574,301	26.00	24.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 854

	FY 2019 Totals				FY 2020 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$4,439,269	\$2,899,301	26.00	24.00	\$4,189,269	\$2,574,301	26.00	24.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Fort Monroe Authority								
2018-20 Base Budget, Chapt. 2	\$5,815,606	\$0	0.00	0.00	\$5,923,245	\$0	0.00	0.00
Adopted Increases								
Provide funding for the design of First Landing Monument	\$500,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide additional operating funding	\$0	\$0	0.00	0.00	\$156,922	\$0	0.00	0.00
Total Increases	\$500,000	\$0	0.00	0.00	\$156,922	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$500,000	\$0	0.00	0.00	\$156,922	\$0	0.00	0.00
Chapter 854 as Adopted	\$6,315,606	\$0	0.00	0.00	\$6,080,167	\$0	0.00	0.00
Percentage Change	8.60%	0.00%	0.00%	0.00%	2.65%	0.00%	0.00%	0.00%
Virginia Economic Development Partnership								
2018-20 Base Budget, Chapt. 2	\$31,597,198	\$0	0.00	0.00	\$35,107,392	\$0	0.00	0.00
Adopted Increases								
Commonwealth Center for Advanced Manufacturing	\$0	\$0	0.00	0.00	\$2,700,000	\$0	0.00	0.00
Enhance the Virginia Business Ready Sites Program	\$2,000,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$2,000,000	\$0	0.00	0.00	\$2,700,000	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$2,000,000	\$0	0.00	0.00	\$2,700,000	\$0	0.00	0.00
Chapter 854 as Adopted	\$33,597,198	\$0	0.00	0.00	\$37,807,392	\$0	0.00	0.00
Percentage Change	6.33%	0.00%	0.00%	0.00%	7.69%	0.00%	0.00%	0.00%
Virginia Employment Commission								
2018-20 Base Budget, Chapt. 2	\$0	\$560,608,306	0.00	865.00	\$0	\$555,408,306	0.00	865.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 854

	FY 2019 Totals				FY 2020 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$0	\$560,608,306	0.00	865.00	\$0	\$555,408,306	0.00	865.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia Tourism Authority								
2018-20 Base Budget, Chapt. 2	\$21,035,424	\$0	0.00	0.00	\$20,810,424	\$0	0.00	0.00
Adopted Increases								
Increase Funding for Carver Price Legacy Museum	\$0	\$0	0.00	0.00	\$25,000	\$0	0.00	0.00
Increase funding for the Spearhead Trails Initiative	\$0	\$0	0.00	0.00	\$300,000	\$0	0.00	0.00
Increase funding for the Heart of Appalachia Tourism Authority	\$0	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$425,000	\$0	0.00	0.00
Adopted Decreases								
Travel Guide for Virginians with Disabilities	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$425,000	\$0	0.00	0.00
Chapter 854 as Adopted	\$21,035,424	\$0	0.00	0.00	\$21,235,424	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	2.04%	0.00%	0.00%	0.00%
Innovation and Entrepreneurship Investment Authority								
2018-20 Base Budget, Chapt. 2	\$11,046,485	\$0	0.00	0.00	\$11,296,485	\$0	0.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$11,046,485	\$0	0.00	0.00	\$11,296,485	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total: Commerce and Trade								
2018-20 Current Budget, Chapter 2	\$225,708,812	\$700,097,173	370.34	1,307.66	\$230,136,001	\$693,831,288	370.34	1,307.66
Adopted Amendments								
Total Increases	\$8,000,000	\$0	0.00	0.00	\$72,372,972	\$90,000	1.00	0.00
Total Decreases	(\$2,210,000)	\$0	0.00	0.00	(\$210,000)	\$0	0.00	0.00
Total: Adopted Amendments	\$5,790,000	\$0	0.00	0.00	\$72,162,972	\$90,000	1.00	0.00
Chaper 854, AS ADOPTED	\$231,498,812	\$700,097,173	370.34	1,307.66	\$302,298,973	\$693,921,288	371.34	1,307.66
Percentage Change	2.57%	0.00%	0.00%	0.00%	31.36%	0.01%	0.27%	0.00%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 854

	FY 2019 Totals				FY 2020 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Education								
Secretary of Education								
2018-20 Base Budget, Chapt. 2	\$694,565	\$0	5.00	0.00	\$694,565	\$0	5.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$694,565	\$0	5.00	0.00	\$694,565	\$0	5.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Department of Education - Central Office Operations								
2018-20 Base Budget, Chapt. 2	\$61,297,187	\$46,317,981	144.00	185.50	\$61,297,187	\$46,317,981	144.00	185.50
Adopted Increases								
Transfer in VPI Professional Development Funding from Direct Aid to Public Educ	\$300,000	\$0	0.00	0.00	\$700,000	\$0	0.00	0.00
Transfer in VPI Classroom Observation Funding for UVA from Direct Aid to Public Educ	\$350,000	\$0	0.00	0.00	\$350,000	\$0	0.00	0.00
Update Va Studies & Civics and Economics SOL Tests	\$0	\$0	0.00	0.00	\$500,000	\$0	0.00	0.00
Seclusion & Restraint Regulation Implementation LEA Training & Assistance	\$0	\$0	0.00	0.00	\$492,755	\$0	0.00	0.00
Automate Teacher Licensure Application & Intake Process	\$0	\$0	0.00	0.00	\$348,500	\$0	0.00	0.00
Upgrade Budget / Finance System to Address Weaknesses in APA Audit	\$0	\$0	0.00	0.00	\$284,107	\$0	2.00	0.00
Upgrade IT Security to Address Weaknesses in APA Audit	\$0	\$0	0.00	0.00	\$265,466	\$0	2.00	0.00
New Early Childhood Education Position	\$0	\$0	0.00	0.00	\$162,587	\$0	2.00	0.00
Develop Energy Career Cluster Curriculum	\$0	\$0	0.00	0.00	\$80,000	\$0	0.00	0.00
High School Student Survey	\$0	\$0	0.00	0.00	\$20,000	\$0	0.00	0.00
Establish Committee to Develop Microcredentialing Program	\$0	\$0	0.00	0.00	\$10,000	\$0	0.00	0.00
Increase in Military Compact State Membership Fee	\$0	\$0	0.00	0.00	\$9,000	\$0	0.00	0.00
Federal Preschool Development Grant	\$0	\$0	0.00	0.00	\$0	\$9,900,948	0.00	0.00
Transfers in Virtual Va NGF appropriation from Direct Aid to Public Education	\$0	\$400,000	0.00	0.00	\$0	\$400,000	0.00	0.00
Outcome Measures for Special Education Private Day Schools	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$650,000	\$400,000	0.00	0.00	\$3,222,415	\$10,300,948	6.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 854

	FY 2019 Totals				FY 2020 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$650,000	\$400,000	0.00	0.00	\$3,222,415	\$10,300,948	6.00	0.00
Chapter 854 as Adopted	\$61,947,187	\$46,717,981	144.00	185.50	\$64,519,602	\$56,618,929	150.00	185.50
Percentage Change	1.06%	0.86%	0.00%	0.00%	5.26%	22.24%	4.17%	0.00%
Department of Education - Direct Aid to Public Education								
2018-20 Base Budget, Chapt. 2	\$6,273,121,194	\$1,808,802,989	0.00	0.00	\$6,451,298,933	\$1,804,662,989	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 854

	FY 2019 Totals				FY 2020 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
Add 2% Sal Incr Funded SOQ Instruc & Sup FTEs (Max Flex Lang for Total 5%)	\$0	\$0	0.00	0.00	\$73,188,685	\$0	0.00	0.00
Clarify Language for Instructional and Support Salaries	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust Certification Date for FY20 Salary Incr from Apr 1 to June 1 2019	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Replace Literary Fund with GF for VRS Payment	\$35,000,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Incr Lottery Rev Est & Incr At-Risk Add-On Range	(\$10,674,764)	\$21,349,619	0.00	0.00	(\$828)	\$14,260,476	0.00	0.00
Incr Lottery Rev Est & Incr Lottery PPA	\$2,039	\$18,515,842	0.00	0.00	(\$939)	\$16,176,839	0.00	0.00
School Counselors - Lower SOQ Staffing Ratios (\$ & Lang)	\$0	\$0	0.00	0.00	\$12,156,454	\$0	0.00	0.00
Net Sales Tax Rev for Internet Sales Estimate	\$0	\$0	0.00	0.00	\$13,526,181	\$0	0.00	0.00
Technical: Net Update Sales Tax Revenue Estimates	\$4,770,389	\$0	0.00	0.00	\$6,140,806	\$0	0.00	0.00
Backfill Ended Federal Rev for VPI+ Prog	\$0	\$0	0.00	0.00	\$6,139,559	\$0	0.00	0.00
Computer Science Training - CodeVA	\$550,000	\$0	0.00	0.00	\$550,000	\$0	0.00	0.00
Academies of Hampton	\$0	\$0	0.00	0.00	\$500,763	\$0	0.00	0.00
Targeted Joint School Division Incentive	\$0	\$0	0.00	0.00	\$400,000	\$0	0.00	0.00
Technical: Net Update Sales Tax Rev Distribution for Revised School Age Population	\$0	\$0	0.00	0.00	\$320,390	\$0	0.00	0.00
Dual Enrollment Faculty Credential Tuition Grant Program	\$0	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
Incr Teacher Residency Partnerships	\$0	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
New Robots for Autism Pilot Program	\$0	\$0	0.00	0.00	\$200,000	\$0	0.00	0.00
Expand Virtual Virginia	\$0	\$0	0.00	0.00	\$150,000	\$0	0.00	0.00
Great Aspirations Scholarship Program (GRASP)	\$0	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Amend Targeted Extended/Enriched Sch Yr & Yr-Round Sch Grants Lang to Align w/ Revised SOA	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Amend At-Risk Add-On Language to Align with Revised SOA	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Amend Achievable Dream Lang to Allow Alloc of GF Rev & Neighborhood Asst Tax Credit Donation	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Incr Sch Sec Equip Grants Max from \$100K to \$250K per Division	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
School Security Equipment Grants - Incr Grant Total to \$12M in FY20	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Amend Provisionally Licensed Minority Teachers Lang to Add Va Communication & Literacy Assessment	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Policy: Use FY19 Balance from VPI Provisional Tchr Licensure to VPI Start-up or Expansion Grants	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Community Schools - Best Practices Report	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Praxis Assistance for Provisionally Licensed Minority Teachers	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Add Testing Coord & Licens Behavior Analysts to At-Risk Add-On	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$29,647,664	\$39,865,461	0.00	0.00	\$113,871,071	\$30,437,315	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 854

	FY 2019 Totals				FY 2020 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
Technical - Linwood Holton Governor's School Enrollment	(\$14,804)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Update Regional CTE Center Grants - Removes Ineligible Pruden CTE	(\$60,000)	\$0	0.00	0.00	(\$60,000)	\$0	0.00	0.00
Update National Board Certification Program Participation	(\$41,787)	\$0	0.00	0.00	(\$103,844)	\$0	0.00	0.00
Transfer Out VPI Provisional Tchr Licensure to DOE for Local Capacity & Quality of VPI Progrs	\$0	\$0	0.00	0.00	(\$300,320)	\$0	0.00	0.00
Update Categorical Program Accounts	(\$206,622)	\$0	0.00	0.00	(\$250,292)	\$0	0.00	0.00
Update Incentive Program Accounts	(\$224,746)	\$0	0.00	0.00	(\$360,261)	\$0	0.00	0.00
Transfer Out VPI Classroom Observation Funding for UVA Funding & into DOE	(\$350,000)	\$0	0.00	0.00	(\$350,000)	\$0	0.00	0.00
Transfer Out VPI Professional Development Funding & into DOE	(\$300,000)	\$0	0.00	0.00	(\$700,000)	\$0	0.00	0.00
New Grants for VPI Local Curriculum & Classroom Observations	\$0	\$0	0.00	0.00	(\$1,699,678)	\$0	0.00	0.00
Balance from Provisional VPI Teacher Licensure Requests	(\$2,000,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Unused Va Preschool Initiative Balance	(\$2,236,657)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Update Remedial Summer School and ESL Student Participation	(\$2,534,957)	\$0	0.00	0.00	(\$3,608,728)	\$0	0.00	0.00
Update Certain Lottery-Funded Program Accounts	(\$5,976,448)	\$0	0.00	0.00	(\$3,177,999)	\$0	0.00	0.00
Reflect Initial Transition of Prevailing Percentage Spec Ed Regional Tuition	(\$9,705,768)	\$0	0.00	0.00	(\$2,836,150)	\$0	0.00	0.00
Update ADM Projs & Transfer of 1700 Students into SPED Regional Tuition	(\$20,399,187)	\$0	0.00	0.00	(\$34,815,658)	\$0	0.00	0.00
Transfer NGF Virtual Va Revenue from Direct Aid to DOE	\$0	(\$400,000)	0.00	0.00	\$0	(\$400,000)	0.00	0.00
Replace Literary Fund with GF for VRS Payment	\$0	(\$35,000,000)	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	(\$44,050,976)	(\$35,400,000)	0.00	0.00	(\$48,262,930)	(\$400,000)	0.00	0.00
Total: Adopted Amendments	(\$14,403,312)	\$4,465,461	0.00	0.00	\$65,608,141	\$30,037,315	0.00	0.00
Chapter 854 as Adopted	\$6,258,717,882	\$1,813,268,450	0.00	0.00	\$6,516,907,074	\$1,834,700,304	0.00	0.00
Percentage Change	-0.23%	0.25%	0.00%	0.00%	1.02%	1.66%	0.00%	0.00%
Virginia School for Deaf and Blind								
2018-20 Base Budget, Chapt. 2	\$10,784,090	\$1,306,082	185.50	0.00	\$10,784,090	\$1,306,082	185.50	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$10,784,090	\$1,306,082	185.50	0.00	\$10,784,090	\$1,306,082	185.50	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 854

	FY 2019 Totals				FY 2020 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Total: Department of Education								
2018-20 Current Budget, Chapter 2	\$6,345,897,036	\$1,856,427,052	334.50	185.50	\$6,524,074,775	\$1,852,287,052	334.50	185.50
Adopted Amendments								
Total Increases	\$30,297,664	\$40,265,461	0.00	0.00	\$117,093,486	\$40,738,263	6.00	0.00
Total Decreases	(\$44,050,976)	(\$35,400,000)	0.00	0.00	(\$48,262,930)	(\$400,000)	0.00	0.00
Total: Adopted Amendments	(\$13,753,312)	\$4,865,461	0.00	0.00	\$68,830,556	\$40,338,263	6.00	0.00
Chapter 854, AS ADOPTED	\$6,332,143,724	\$1,861,292,513	334.50	185.50	\$6,592,905,331	\$1,892,625,315	340.50	185.50
Percentage Change	-0.22%	0.26%	0.00%	0.00%	1.06%	2.18%	1.79%	0.00%

State Council of Higher Education for Virginia

2018-20 Base Budget, Chapt. 2	\$97,787,040	\$7,277,153	46.00	17.00	\$100,251,939	\$7,277,153	46.00	17.00
Adopted Increases								
SCHEV - Education Summit	\$0	\$0	0.00	0.00	\$75,000	\$0	0.00	0.00
SCHEV - Data Exchange for Wage Outcomes Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
SCHEV - Innovative Internship Program	\$0	\$0	0.00	0.00	\$500,000	\$0	0.00	0.00
SCHEV - Lumina Study Reporting Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
SCHEV - Graduate Survey	\$0	\$0	0.00	0.00	\$750,000	\$0	0.00	0.00
SCHEV - Grow Your Own Teachers	\$0	\$0	0.00	0.00	\$240,000	\$0	0.00	0.00
SCHEV - Language Changes Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Limit on Workforce Grants Program Areas Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Increase Virginia Tuition Assistance Grant (TAG)	\$0	\$0	0.00	0.00	\$3,500,000	\$0	0.00	0.00
Increase New Economy Workforce Credential Grant Program	\$0	\$0	0.00	0.00	\$4,000,000	\$0	0.00	0.00
Cybersecurity Student Loan Repayment Grant Program Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Tuition Plan language Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$9,065,000	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$9,065,000	\$0	0.00	0.00
Chapter 854 as Adopted	\$97,787,040	\$7,277,153	46.00	17.00	\$109,316,939	\$7,277,153	46.00	17.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	9.04%	0.00%	0.00%	0.00%

Christopher Newport University

2018-20 Base Budget, Chapt. 2	\$34,150,888	\$131,183,872	341.56	585.18	\$35,590,686	\$131,183,872	341.56	585.18
Adopted Increases								
Increase undergraduate student financial assistance	\$0	\$0	0.00	0.00	\$664,882	\$0	0.00	0.00
Increase Educational and General Program nongeneral fund appropriation	\$0	\$1,561,000	0.00	11.00	\$0	\$1,561,000	0.00	11.00
Total Increases	\$0	\$1,561,000	0.00	11.00	\$664,882	\$1,561,000	0.00	11.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 854

	FY 2019 Totals				FY 2020 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$1,561,000	0.00	11.00	\$664,882	\$1,561,000	0.00	11.00
Chapter 854 as Adopted	\$34,150,888	\$132,744,872	341.56	596.18	\$36,255,568	\$132,744,872	341.56	596.18
Percentage Change	0.00%	1.19%	0.00%	1.88%	1.87%	1.19%	0.00%	1.88%
The College of William and Mary in Virginia								
2018-20 Base Budget, Chapt. 2	\$48,255,414	\$314,703,277	545.16	882.96	\$50,440,453	\$314,703,277	549.16	882.96
Adopted Increases								
CWM - Expand Data Science Program	\$0	\$0	0.00	0.00	\$570,000	\$0	3.00	0.00
Increase undergraduate student financial assistance	\$0	\$0	0.00	0.00	\$38,855	\$0	0.00	0.00
Transfer existing appropriation to fund debt service payments for auxiliary services capital projects	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Increase nongeneral fund appropriation to support auxiliary enterprise activities	\$0	\$3,027,269	0.00	0.00	\$0	\$3,027,269	0.00	0.00
Increase nongeneral fund appropriation to reflect increased tuition and fee revenues	\$0	\$12,587,064	0.00	0.00	\$0	\$12,587,064	0.00	0.00
Increase nongeneral fund appropriation to accurately reflect sponsored programs expenditure activity	\$0	\$799,929	0.00	0.00	\$0	\$799,929	0.00	0.00
Total Increases	\$0	\$16,414,262	0.00	0.00	\$608,855	\$16,414,262	3.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$16,414,262	0.00	0.00	\$608,855	\$16,414,262	3.00	0.00
Chapter 854 as Adopted	\$48,255,414	\$331,117,539	545.16	882.96	\$51,049,308	\$331,117,539	552.16	882.96
Percentage Change	0.00%	5.22%	0.00%	0.00%	1.21%	5.22%	0.55%	0.00%
Richard Bland College								
2018-20 Base Budget, Chapt. 2	\$8,385,398	\$10,458,466	72.43	41.41	\$8,617,388	\$10,528,466	72.43	41.41
Adopted Increases								
RBC - EO-19 Requirements and VITA Charges	\$0	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
RBC - O & M Emst Hall	\$0	\$0	0.00	0.00	\$262,000	\$0	0.00	0.00
Increase undergraduate student financial assistance	\$0	\$0	0.00	0.00	\$238,536	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$750,536	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$750,536	\$0	0.00	0.00
Chapter 854 as Adopted	\$8,385,398	\$10,458,466	72.43	41.41	\$9,367,924	\$10,528,466	72.43	41.41
Percentage Change	0.00%	0.00%	0.00%	0.00%	8.71%	0.00%	0.00%	0.00%
Virginia Institute of Marine Science								
2018-20 Base Budget, Chapt. 2	\$23,092,424	\$26,080,829	288.47	99.30	\$23,583,836	\$26,082,885	291.17	99.30

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 854

	FY 2019 Totals				FY 2020 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
VIMS - Chincoteague Inlet Study	\$0	\$0	0.00	0.00	\$300,000	\$0	0.00	0.00
VIMS - Commonwealth Coastal Research Fellows	\$0	\$0	0.00	0.00	\$200,000	\$0	0.00	0.00
Monitor bay grasses and oyster aquaculture	\$0	\$0	0.00	0.00	\$386,668	\$0	2.75	0.00
Total Increases	\$0	\$0	0.00	0.00	\$886,668	\$0	2.75	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$886,668	\$0	2.75	0.00
Chapter 854 as Adopted	\$23,092,424	\$26,080,829	288.47	99.30	\$24,470,504	\$26,082,885	293.92	99.30
Percentage Change	0.00%	0.00%	0.00%	0.00%	3.76%	0.00%	0.94%	0.00%
George Mason University								
2018-20 Base Budget, Chapt. 2	\$165,889,872	\$885,029,644	1,082.14	3,577.57	\$172,500,887	\$888,029,644	1,082.14	3,577.57
Adopted Increases								
GMU - Virginia Commonwealth Clinical Research Network	\$0	\$0	0.00	0.00	\$275,000	\$0	0.00	0.00
GMU - Veterans and Arts Initiative	\$0	\$0	0.00	0.00	\$150,000	\$0	0.00	0.00
GMU - Fund Accessible Pathways - Advance Program	\$0	\$0	0.00	0.00	\$300,000	\$300,000	0.00	0.00
Increase undergraduate student financial assistance	\$0	\$0	0.00	0.00	\$2,920,393	\$0	0.00	0.00
Increase nongeneral fund appropriation to reflect additional tuition to support financial aid	\$0	\$2,800,000	0.00	0.00	\$0	\$2,800,000	0.00	0.00
Increase nongeneral fund appropriation to reflect additional tuition and fee revenue	\$0	\$53,000,000	0.00	195.00	\$0	\$53,000,000	0.00	195.00
Total Increases	\$0	\$55,800,000	0.00	195.00	\$3,645,393	\$56,100,000	0.00	195.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$55,800,000	0.00	195.00	\$3,645,393	\$56,100,000	0.00	195.00
Chapter 854 as Adopted	\$165,889,872	\$940,829,644	1,082.14	3,772.57	\$176,146,280	\$944,129,644	1,082.14	3,772.57
Percentage Change	0.00%	6.30%	0.00%	5.45%	2.11%	6.32%	0.00%	5.45%
James Madison University								
2018-20 Base Budget, Chapt. 2	\$93,924,239	\$490,557,543	1,167.39	2,440.41	\$97,028,654	\$490,557,543	1,167.39	2,440.41
Adopted Increases								
Increase undergraduate student financial assistance	\$0	\$0	0.00	0.00	\$1,173,512	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$1,173,512	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$1,173,512	\$0	0.00	0.00
Chapter 854 as Adopted	\$93,924,239	\$490,557,543	1,167.39	2,440.41	\$98,202,166	\$490,557,543	1,167.39	2,440.41
Percentage Change	0.00%	0.00%	0.00%	0.00%	1.21%	0.00%	0.00%	0.00%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 854

	FY 2019 Totals				FY 2020 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Longwood University								
2018-20 Base Budget, Chapt. 2	\$33,227,949	\$111,987,754	287.89	471.67	\$34,583,338	\$111,987,754	287.89	471.67
Adopted Increases								
Increase undergraduate student financial assistance	\$0	\$0	0.00	0.00	\$535,893	\$0	0.00	0.00
Increase educational and general program appropriation	\$0	\$0	0.00	0.00	\$0	\$550,000	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$535,893	\$550,000	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$535,893	\$550,000	0.00	0.00
Chapter 854 as Adopted	\$33,227,949	\$111,987,754	287.89	471.67	\$35,119,231	\$112,537,754	287.89	471.67
Percentage Change	0.00%	0.00%	0.00%	0.00%	1.55%	0.49%	0.00%	0.00%
Norfolk State University								
2018-20 Base Budget, Chapt. 2	\$58,802,816	\$104,624,747	492.77	685.35	\$60,027,252	\$104,978,737	496.64	688.48
Adopted Increases								
NSU - Center for African American Public Policy	\$0	\$0	0.00	0.00	\$298,000	\$0	1.00	0.00
Increase undergraduate student financial assistance	\$0	\$0	0.00	0.00	\$907,275	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$1,205,275	\$0	1.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$1,205,275	\$0	1.00	0.00
Chapter 854 as Adopted	\$58,802,816	\$104,624,747	492.77	685.35	\$61,232,527	\$104,978,737	497.64	688.48
Percentage Change	0.00%	0.00%	0.00%	0.00%	2.01%	0.00%	0.20%	0.00%
Old Dominion University								
2018-20 Base Budget, Chapt. 2	\$151,806,536	\$302,324,383	1,063.51	1,504.98	\$156,142,552	\$306,247,722	1,084.51	1,525.98
Adopted Increases								
ODU - Institute for Spaceflight and Autonomy	\$0	\$0	0.00	0.00	\$370,000	\$0	0.00	0.00
ODU - Marine Rescue Program	\$0	\$0	0.00	0.00	\$25,000	\$0	0.00	0.00
Increase undergraduate student financial assistance	\$0	\$0	0.00	0.00	\$597,234	\$0	0.00	0.00
Increase nongeneral fund appropriation to support compensation increases	\$0	\$0	0.00	0.00	\$0	\$2,259,247	0.00	0.00
Increase nongeneral fund appropriation to support benefit cost adjustments	\$0	\$0	0.00	0.00	\$0	\$1,972,902	0.00	0.00
Increase auxiliary appropriation	\$0	\$5,320,000	0.00	0.00	\$0	\$5,320,000	0.00	0.00
Total Increases	\$0	\$5,320,000	0.00	0.00	\$992,234	\$9,552,149	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 854

	FY 2019 Totals				FY 2020 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$5,320,000	0.00	0.00	\$992,234	\$9,552,149	0.00	0.00
Chapter 854 as Adopted	\$151,806,536	\$307,644,383	1,063.51	1,504.98	\$157,134,786	\$315,799,871	1,084.51	1,525.98
Percentage Change	0.00%	1.76%	0.00%	0.00%	0.64%	3.12%	0.00%	0.00%
Radford University								
2018-20 Base Budget, Chapt. 2	\$62,485,517	\$150,718,412	631.39	812.69	\$63,879,838	\$150,718,412	631.39	812.69
Adopted Increases								
Positions for Roanoke Operations	\$0	\$0	0.00	0.00	\$0	\$0	0.00	152.00
Operating Appropriation for Radford University's Roanoke Operations	\$0	\$0	0.00	0.00	\$0	\$20,634,248	0.00	0.00
Increase undergraduate student financial assistance	\$0	\$0	0.00	0.00	\$628,345	\$0	0.00	0.00
General Fund Support for Roanoke Operations	\$0	\$0	0.00	0.00	\$1,707,422	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$2,335,767	\$20,634,248	0.00	152.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$2,335,767	\$20,634,248	0.00	152.00
Chapter 854 as Adopted	\$62,485,517	\$150,718,412	631.39	812.69	\$66,215,605	\$171,352,660	631.39	964.69
Percentage Change	0.00%	0.00%	0.00%	0.00%	3.66%	13.69%	0.00%	18.70%
University of Mary Washington								
2018-20 Base Budget, Chapt. 2	\$32,284,770	\$104,286,963	228.66	465.00	\$33,223,482	\$104,286,963	228.66	465.00
Adopted Increases								
Increase undergraduate student financial assistance	\$0	\$0	0.00	0.00	\$134,119	\$0	0.00	0.00
Realign debt service allocations in auxiliary programs	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide additional appropriation for auxiliary programs	\$0	\$2,000,000	0.00	0.00	\$0	\$2,000,000	0.00	0.00
Total Increases	\$0	\$2,000,000	0.00	0.00	\$134,119	\$2,000,000	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$2,000,000	0.00	0.00	\$134,119	\$2,000,000	0.00	0.00
Chapter 854 as Adopted	\$32,284,770	\$106,286,963	228.66	465.00	\$33,357,601	\$106,286,963	228.66	465.00
Percentage Change	0.00%	1.92%	0.00%	0.00%	0.40%	1.92%	0.00%	0.00%
University of Virginia-Academic Division								
2018-20 Base Budget, Chapt. 2	\$150,498,551	\$1,400,709,313	1,084.63	5,951.17	\$152,651,860	\$1,400,709,313	1,084.63	5,951.17

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 854

	FY 2019 Totals				FY 2020 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
Virginia Humanities Grants	\$0	\$0	0.00	0.00	\$200,000	\$0	0.00	0.00
Focused Ultrasound research	\$0	\$0	0.00	0.00	\$500,000	\$0	0.00	0.00
Increase undergraduate student financial assistance	\$0	\$0	0.00	0.00	\$67,384	\$0	0.00	0.00
Increase nongeneral fund appropriation to reflect additional tuition and fee revenue	\$0	\$83,700,000	0.00	0.00	\$0	\$83,700,000	0.00	0.00
Total Increases	\$0	\$83,700,000	0.00	0.00	\$767,384	\$83,700,000	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$83,700,000	0.00	0.00	\$767,384	\$83,700,000	0.00	0.00
Chapter 854 as Adopted	\$150,498,551	\$1,484,409,313	1,084.63	5,951.17	\$153,419,244	\$1,484,409,313	1,084.63	5,951.17
Percentage Change	0.00%	5.98%	0.00%	0.00%	0.50%	5.98%	0.00%	0.00%
University of Virginia Medical Center								
2018-20 Base Budget, Chapt. 2	\$0	\$1,874,877,027	0.00	7,145.22	\$0	\$1,899,578,933	0.00	7,294.22
Adopted Increases								
Increase nongeneral fund appropriation to reflect additional patient revenue	\$0	\$0	0.00	0.00	\$0	\$88,136,922	0.00	169.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$88,136,922	0.00	169.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$88,136,922	0.00	169.00
Chapter 854 as Adopted	\$0	\$1,874,877,027	0.00	7,145.22	\$0	\$1,987,715,855	0.00	7,463.22
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	4.64%	0.00%	2.32%
University of Virginia's College at Wise								
2018-20 Base Budget, Chapt. 2	\$19,335,069	\$27,105,866	165.26	185.44	\$21,124,038	\$26,829,367	165.26	185.44
Adopted Increases								
Increase undergraduate student financial assistance	\$0	\$0	0.00	0.00	\$398,527	\$0	0.00	0.00
Enhance Enrollment Growth and Student Success	\$0	\$0	0.00	0.00	\$2,000,000	\$133,146	6.20	0.80
Total Increases	\$0	\$0	0.00	0.00	\$2,398,527	\$133,146	6.20	0.80
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$2,398,527	\$133,146	6.20	0.80
Chapter 854 as Adopted	\$19,335,069	\$27,105,866	165.26	185.44	\$23,522,565	\$26,962,513	171.46	186.24
Percentage Change	0.00%	0.00%	0.00%	0.00%	11.35%	0.50%	3.75%	0.43%
Virginia Commonwealth University - Academic Division								
2018-20 Base Budget, Chapt. 2	\$224,583,999	\$971,590,875	1,507.80	3,792.29	\$230,071,672	\$971,590,875	1,507.80	3,792.29

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 854

	FY 2019 Totals				FY 2020 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
VCU - School of Medicine Substance Abuse Fellowship	\$0	\$0	0.00	0.00	\$75,000	\$0	0.00	0.00
VCU - Wilder School Public Policy Programs	\$0	\$0	0.00	0.00	\$160,000	\$0	0.00	0.00
Increase undergraduate student financial assistance	\$0	\$0	0.00	0.00	\$2,204,146	\$0	0.00	0.00
Increase nongeneral fund appropriation to reflect additional tuition revenue to support financial aid	\$0	\$0	0.00	0.00	\$0	\$1,622,082	0.00	0.00
Transfer nongeneral funds between fund details to address appropriation needs	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Increase nongeneral fund appropriation to reflect additional tuition and fee revenue	\$0	\$28,300,000	0.00	0.00	\$0	\$28,300,000	0.00	0.00
Increase nongeneral fund appropriation to reflect additional revenue to support State Health Services	\$0	\$1,000,000	0.00	0.00	\$0	\$1,000,000	0.00	0.00
Increase nongeneral fund appropriation to reflect additional grant and contract activity	\$0	\$10,300,000	0.00	0.00	\$0	\$10,300,000	0.00	0.00
Increase nongeneral fund appropriation to reflect additional auxiliary enterprise revenue	\$0	\$10,000,000	0.00	0.00	\$0	\$10,000,000	0.00	0.00
Total Increases	\$0	\$49,600,000	0.00	0.00	\$2,439,146	\$51,222,082	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$49,600,000	0.00	0.00	\$2,439,146	\$51,222,082	0.00	0.00
Chapter 854 as Adopted	\$224,583,999	\$1,021,190,875	1,507.80	3,792.29	\$232,510,818	\$1,022,812,957	1,507.80	3,792.29
Percentage Change	0.00%	5.11%	0.00%	0.00%	1.06%	5.27%	0.00%	0.00%
Virginia Community College System								
2018-20 Base Budget, Chapt. 2	\$440,735,735	\$742,618,449	5,557.57	5,796.58	\$442,892,870	\$742,618,449	5,557.57	5,796.58
Adopted Increases								
VCCS - Philpott Manufacturing Extension Partnership	\$0	\$0	0.00	0.00	\$158,650	\$0	0.00	0.00
VCCS - General Operating Support	\$0	\$0	0.00	0.00	\$5,000,000	\$0	0.00	0.00
Increase undergraduate student financial assistance	\$0	\$0	0.00	0.00	\$3,474,453	\$0	0.00	0.00
Create online apprenticeship curriculum	\$0	\$0	0.00	0.00	\$130,000	\$0	1.00	0.00
Increase NGF appropriation in various program/funds to support planned expenditures	\$0	\$0	0.00	0.00	\$0	\$11,500,000	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$8,763,103	\$11,500,000	1.00	0.00
Adopted Decreases								
VCCS - Transfer Computer Science Teacher Training to DOE	(\$550,000)	\$0	0.00	0.00	(\$550,000)	\$0	0.00	0.00
Total Decreases	(\$550,000)	\$0	0.00	0.00	(\$550,000)	\$0	0.00	0.00
Total: Adopted Amendments	(\$550,000)	\$0	0.00	0.00	\$8,213,103	\$11,500,000	1.00	0.00
Chapter 854 as Adopted	\$440,185,735	\$742,618,449	5,557.57	5,796.58	\$451,105,973	\$754,118,449	5,558.57	5,796.58
Percentage Change	-0.12%	0.00%	0.00%	0.00%	1.85%	1.55%	0.02%	0.00%
Virginia Military Institute								
2018-20 Base Budget, Chapt. 2	\$15,241,892	\$70,108,461	187.71	281.06	\$17,647,521	\$70,508,023	187.71	281.06

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 854

	FY 2019 Totals				FY 2020 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
VMI - Math Strategy, Operations	\$0	\$0	0.00	0.00	\$610,548	\$0	1.00	0.00
Increase undergraduate student financial assistance	\$0	\$0	0.00	0.00	\$11,071	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$621,619	\$0	1.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$621,619	\$0	1.00	0.00
Chapter 854 as Adopted	\$15,241,892	\$70,108,461	187.71	281.06	\$18,269,140	\$70,508,023	188.71	281.06
Percentage Change	0.00%	0.00%	0.00%	0.00%	3.52%	0.00%	0.53%	0.00%
Virginia Polytechnic Inst. and State University								
2018-20 Base Budget, Chapt. 2	\$191,215,607	\$1,194,525,754	1,890.53	4,933.45	\$197,437,795	\$1,194,525,754	1,890.53	4,933.45
Adopted Increases								
VT - Unique Military	\$0	\$0	0.00	0.00	\$173,000	\$0	0.00	0.00
Increase undergraduate student financial assistance	\$0	\$0	0.00	0.00	\$991,397	\$0	0.00	0.00
Increase nongeneral fund appropriation to reflect additional tuition for financial aid	\$0	\$3,553,025	0.00	0.00	\$0	\$3,553,025	0.00	0.00
Increase nongeneral fund appropriation to reflect additional tuition and fee revenue	\$0	\$48,508,871	0.00	0.00	\$0	\$48,508,871	0.00	0.00
Total Increases	\$0	\$52,061,896	0.00	0.00	\$1,164,397	\$52,061,896	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$52,061,896	0.00	0.00	\$1,164,397	\$52,061,896	0.00	0.00
Chapter 854 as Adopted	\$191,215,607	\$1,246,587,650	1,890.53	4,933.45	\$198,602,192	\$1,246,587,650	1,890.53	4,933.45
Percentage Change	0.00%	4.36%	0.00%	0.00%	0.59%	4.36%	0.00%	0.00%
Extension and Agricultural Experiment Station Division								
2018-20 Base Budget, Chapt. 2	\$71,786,740	\$18,170,708	726.24	388.27	\$71,786,740	\$18,170,708	726.24	388.27
Adopted Increases								
VT Ext - Extension Agents and Research Specialists	\$0	\$0	0.00	0.00	\$625,000	\$0	4.00	0.00
Virginia Cooperative Extension and Agricultural Experiment Station Fund Split	\$129,557	\$0	0.00	0.00	\$548,924	\$0	0.00	0.00
Total Increases	\$129,557	\$0	0.00	0.00	\$1,173,924	\$0	4.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$129,557	\$0	0.00	0.00	\$1,173,924	\$0	4.00	0.00
Chapter 854 as Adopted	\$71,916,297	\$18,170,708	726.24	388.27	\$72,960,664	\$18,170,708	730.24	388.27
Percentage Change	0.18%	0.00%	0.00%	0.00%	1.64%	0.00%	0.55%	0.00%
Virginia State University								
2018-20 Base Budget, Chapt. 2	\$44,982,297	\$121,300,003	323.47	486.89	\$45,513,600	\$121,300,003	323.47	486.89

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 854

	FY 2019 Totals				FY 2020 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
VSU - Agriculture Education	\$0	\$0	0.00	0.00	\$234,000	\$0	2.00	0.00
Provide funding to support the graduate engineering program	\$0	\$0	0.00	0.00	\$299,286	\$224,464	4.00	3.00
Increase undergraduate student financial assistance	\$0	\$0	0.00	0.00	\$480,861	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$1,014,147	\$224,464	6.00	3.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$1,014,147	\$224,464	6.00	3.00
Chapter 854 as Adopted	\$44,982,297	\$121,300,003	323.47	486.89	\$46,527,747	\$121,524,467	329.47	489.89
Percentage Change	0.00%	0.00%	0.00%	0.00%	2.23%	0.19%	1.85%	0.62%
Cooperative Extension and Agricultural Research Service								
2018-20 Base Budget, Chapt. 2	\$5,590,340	\$6,641,316	31.75	67.00	\$5,590,340	\$6,641,316	31.75	67.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$5,590,340	\$6,641,316	31.75	67.00	\$5,590,340	\$6,641,316	31.75	67.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Eastern Virginia Medical School								
2018-20 Base Budget, Chapt. 2	\$26,181,554	\$0	0.00	0.00	\$27,866,126	\$0	0.00	0.00
Adopted Increases								
EVMS - Operating Support	\$0	\$0	0.00	0.00	\$2,500,000	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$2,500,000	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$2,500,000	\$0	0.00	0.00
Chapter 854 as Adopted	\$26,181,554	\$0	0.00	0.00	\$30,366,126	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	8.97%	0.00%	0.00%	0.00%
New College Institute								
2018-20 Base Budget, Chapt. 2	\$2,589,059	\$1,544,736	17.00	6.00	\$2,589,059	\$1,544,736	17.00	6.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 854

	FY 2019 Totals				FY 2020 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$2,589,059	\$1,544,736	17.00	6.00	\$2,589,059	\$1,544,736	17.00	6.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Institute for Advanced Learning and Research								
2018-20 Base Budget, Chapt. 2	\$6,415,246	\$0	0.00	0.00	\$6,415,246	\$0	0.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$6,415,246	\$0	0.00	0.00	\$6,415,246	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Roanoke Higher Education Authority								
2018-20 Base Budget, Chapt. 2	\$1,478,706	\$0	0.00	0.00	\$1,478,706	\$0	0.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$1,478,706	\$0	0.00	0.00	\$1,478,706	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Southern Virginia Higher Education Center								
2018-20 Base Budget, Chapt. 2	\$3,543,932	\$3,982,992	30.80	29.50	\$3,718,615	\$4,089,450	34.80	29.50
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$3,543,932	\$3,982,992	30.80	29.50	\$3,718,615	\$4,089,450	34.80	29.50
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 854

	FY 2019 Totals				FY 2020 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Southwest Virginia Higher Education Center								
2018-20 Base Budget, Chapt. 2	\$2,100,046	\$7,537,183	30.00	5.00	\$2,100,046	\$7,537,183	30.00	5.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$2,100,046	\$7,537,183	30.00	5.00	\$2,100,046	\$7,537,183	30.00	5.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Jefferson Science Associates, LLC								
2018-20 Base Budget, Chapt. 2	\$1,775,439	\$0	0.00	0.00	\$1,275,439	\$0	0.00	0.00
Adopted Increases								
Continue support for the Center for Nuclear Femtoigraphy	\$0	\$0	0.00	0.00	\$500,000	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$500,000	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$500,000	\$0	0.00	0.00
Chapter 854 as Adopted	\$1,775,439	\$0	0.00	0.00	\$1,775,439	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	39.20%	0.00%	0.00%	0.00%
Higher Education Research Initiative								
2018-20 Base Budget, Chapt. 2	\$8,000,000	\$0	0.00	0.00	\$28,000,000	\$0	0.00	0.00
Adopted Increases								
VRIC Technical Language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$8,000,000	\$0	0.00	0.00	\$28,000,000	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Online Virginia Network Authority								
2018-20 Base Budget, Chapt. 2	\$3,000,000	\$0	0.00	0.00	\$3,000,000	\$0	0.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 854

	FY 2019 Totals				FY 2020 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$3,000,000	\$0	0.00	0.00	\$3,000,000	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
In-State Undergraduate Tuition Moderation								
2018-20 Base Budget, Chapt. 2	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Increases								
In-State Undergraduate Moderation	\$0	\$0	0.00	0.00	\$52,459,000	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$52,459,000	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$52,459,000	\$0	0.00	0.00
Chapter 854 as Adopted	\$0	\$0	0.00	0.00	\$52,459,000	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia College Building Authority								
2018-20 Base Budget, Chapt. 2	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total: Higher Education								
2018-20 Current Budget, Chapter 2	\$2,029,147,075	\$9,079,945,726	17,800.13	40,651.39	\$2,097,029,978	\$9,112,226,538	17,835.70	40,824.52
Adopted Amendments								
Total Increases	\$129,557	\$266,457,158	0.00	206.00	\$95,799,381	\$393,790,169	24.95	530.80
Total Decreases	(\$550,000)	\$0	0.00	0.00	(\$550,000)	\$0	0.00	0.00
Total: Adopted Amendments	(\$420,443)	\$266,457,158	0.00	206.00	\$95,249,381	\$393,790,169	24.95	530.80
Chapter 854, AS ADOPTED	\$2,028,726,632	\$9,346,402,884	17,800.13	40,857.39	\$2,192,279,359	\$9,506,016,707	17,860.65	41,355.32
Percentage Change	-0.02%	2.93%	0.00%	0.51%	4.54%	4.32%	0.14%	1.30%
Frontier Culture Museum of Virginia								
2018-20 Base Budget, Chapt. 2	\$1,891,936	\$705,780	22.50	15.00	\$1,891,936	\$705,780	22.50	15.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 854

	FY 2019 Totals				FY 2020 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
FCM - Safety and Security Upgrades	\$0	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
FCM - Wage-Hour Employee Retention	\$0	\$0	0.00	0.00	\$125,000	\$0	0.00	0.00
Provide funding for defibrillators and casualty response kits	\$0	\$0	0.00	0.00	\$15,000	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$390,000	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$390,000	\$0	0.00	0.00
Chapter 854 as Adopted	\$1,891,936	\$705,780	22.50	15.00	\$2,281,936	\$705,780	22.50	15.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	20.61%	0.00%	0.00%	0.00%
Gunston Hall								
2018-20 Base Budget, Chapt. 2	\$661,973	\$180,177	8.00	3.00	\$661,973	\$180,177	8.00	3.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$661,973	\$180,177	8.00	3.00	\$661,973	\$180,177	8.00	3.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Jamestown-Yorktown Foundation								
2018-20 Base Budget, Chapt. 2	\$10,305,275	\$8,612,976	108.00	63.00	\$9,747,450	\$8,612,976	108.00	63.00
Adopted Increases								
JYF - Improve Site Security	\$0	\$0	0.00	0.00	\$280,832	\$0	0.00	0.00
JYF - Landscaping / Housekeeping Staff	\$0	\$0	0.00	0.00	\$243,626	\$0	3.00	0.00
JYF - Commemoration and Partnership Project	\$0	\$0	0.00	0.00	\$75,000	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$599,458	\$0	3.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$599,458	\$0	3.00	0.00
Chapter 854 as Adopted	\$10,305,275	\$8,612,976	108.00	63.00	\$10,346,908	\$8,612,976	111.00	63.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	6.15%	0.00%	2.78%	0.00%
Jamestown-Yorktown Commemorations								
2018-20 Base Budget, Chapt. 2	\$6,501,417	\$0	9.00	0.00	\$6,501,417	\$0	9.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 854

	FY 2019 Totals				FY 2020 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$6,501,417	\$0	9.00	0.00	\$6,501,417	\$0	9.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
The Library of Virginia								
2018-20 Base Budget, Chapt. 2	\$30,097,055	\$8,927,623	134.09	63.91	\$30,217,850	\$8,927,623	134.09	63.91
Adopted Increases								
State Aid for Public Libraries - Summer Reading and STEAM Materials	\$0	\$0	0.00	0.00	\$500,000	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$500,000	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$500,000	\$0	0.00	0.00
Chapter 854 as Adopted	\$30,097,055	\$8,927,623	134.09	63.91	\$30,717,850	\$8,927,623	134.09	63.91
Percentage Change	0.00%	0.00%	0.00%	0.00%	1.65%	0.00%	0.00%	0.00%
The Science Museum of Virginia								
2018-20 Base Budget, Chapt. 2	\$5,263,401	\$6,228,796	58.19	34.81	\$5,263,401	\$6,228,796	58.19	34.81
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$5,263,401	\$6,228,796	58.19	34.81	\$5,263,401	\$6,228,796	58.19	34.81
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia Commission for the Arts								
2018-20 Base Budget, Chapt. 2	\$3,704,210	\$808,132	5.00	0.00	\$3,704,210	\$808,132	5.00	0.00
Adopted Increases								
Increase grant funding	\$0	\$0	0.00	0.00	\$125,000	\$0	0.00	0.00
Increase funding for Executive Director's salary	\$7,928	\$0	0.00	0.00	\$7,928	\$0	0.00	0.00
Total Increases	\$7,928	\$0	0.00	0.00	\$132,928	\$0	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 854

	FY 2019 Totals				FY 2020 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$7,928	\$0	0.00	0.00	\$132,928	\$0	0.00	0.00
Chapter 854 as Adopted	\$3,712,138	\$808,132	5.00	0.00	\$3,837,138	\$808,132	5.00	0.00
Percentage Change	0.21%	0.00%	0.00%	0.00%	3.59%	0.00%	0.00%	0.00%
Virginia Museum of Fine Arts								
2018-20 Base Budget, Chapt. 2	\$10,119,079	\$31,860,017	132.50	212.00	\$10,263,432	\$31,860,017	133.50	212.00
Adopted Increases								
Provide funding to staff the Evans Learning 360° program	\$0	\$0	0.00	0.00	\$377,403	\$0	8.00	0.00
Food Service and Gift Shop Procurement Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$377,403	\$0	8.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$377,403	\$0	8.00	0.00
Chapter 854 as Adopted	\$10,119,079	\$31,860,017	132.50	212.00	\$10,640,835	\$31,860,017	141.50	212.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	3.68%	0.00%	5.99%	0.00%
Total: Other Education								
2018-20 Current Budget, Chapter 2	\$68,544,346	\$57,323,501	477.28	391.72	\$68,251,669	\$57,323,501	478.28	391.72
Adopted Amendments								
Total Increases	\$7,928	\$0	0.00	0.00	\$1,999,789	\$0	11.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$7,928	\$0	0.00	0.00	\$1,999,789	\$0	11.00	0.00
Chapter 854, AS ADOPTED	\$68,552,274	\$57,323,501	477.28	391.72	\$70,251,458	\$57,323,501	489.28	391.72
Percentage Change	0.01%	0.00%	0.00%	0.00%	2.93%	0.00%	2.30%	0.00%
Total: Education								
2018-20 Current Budget, Chapter 2	\$8,443,588,457	\$10,993,696,279	18,611.91	41,228.61	\$8,689,356,422	\$11,021,837,091	18,648.48	41,401.74
Adopted Amendments								
Total Increases	\$30,435,149	\$306,722,619	0.00	206.00	\$214,892,656	\$434,528,432	41.95	530.80
Total Decreases	(\$44,600,976)	(\$35,400,000)	0.00	0.00	(\$48,812,930)	(\$400,000)	0.00	0.00
Total: Adopted Amendments	(\$14,165,827)	\$271,322,619	0.00	206.00	\$166,079,726	\$434,128,432	41.95	530.80
Chaper 854, AS ADOPTED	\$8,429,422,630	\$11,265,018,898	18,611.91	41,434.61	\$8,855,436,148	\$11,455,965,523	18,690.43	41,932.54
Percentage Change	-0.17%	2.47%	0.00%	0.50%	1.91%	3.94%	0.22%	1.28%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 854

	FY 2019 Totals				FY 2020 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Finance								
Secretary of Finance								
2018-20 Base Budget, Chapt. 2	\$667,595	\$0	4.00	0.00	\$667,595	\$0	4.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
Disaster Sheltering and Contracting	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$667,595	\$0	4.00	0.00	\$667,595	\$0	4.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Department of Accounts								
2018-20 Base Budget, Chapt. 2	\$13,493,096	\$29,815,910	115.00	54.00	\$13,493,096	\$40,066,324	115.00	54.00
Adopted Increases								
Adjust Cardinal Financials appropriation for post-production services	\$0	\$3,288,143	0.00	0.00	\$0	\$3,017,187	0.00	0.00
Total Increases	\$0	\$3,288,143	0.00	0.00	\$0	\$3,017,187	0.00	0.00
Adopted Decreases								
Adjust appropriation for Cardinal Payroll implementation delay	\$0	(\$5,000,000)	0.00	0.00	\$0	(\$14,222,250)	0.00	0.00
Total Decreases	\$0	(\$5,000,000)	0.00	0.00	\$0	(\$14,222,250)	0.00	0.00
Total: Adopted Amendments	\$0	(\$1,711,857)	0.00	0.00	\$0	(\$11,205,063)	0.00	0.00
Chapter 854 as Adopted	\$13,493,096	\$28,104,053	115.00	54.00	\$13,493,096	\$28,861,261	115.00	54.00
Percentage Change	0.00%	-5.74%	0.00%	0.00%	0.00%	-27.97%	0.00%	0.00%
Department of Accounts Transfer Payments								
2018-20 Base Budget, Chapt. 2	\$1,044,395,000	\$557,930,925	0.00	1.00	\$1,044,395,000	\$557,961,960	0.00	1.00
Adopted Increases								
Appropriate mandatory Revenue Stabilization Fund deposit	\$0	\$0	0.00	0.00	\$262,941,731	\$0	0.00	0.00
Set-Aside for FY 2022 RDF deposit	\$0	\$0	0.00	0.00	\$97,517,000	\$0	0.00	0.00
Appropriate mandatory balances to the Revenue Reserve Fund	\$235,227,895	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide additional funding for the Revenue Reserve Fund	\$62,000,000	\$0	0.00	0.00	\$177,283,000	\$0	0.00	0.00
Provide appropriation for distributions of the Historic Triangle Sales Tax	\$0	\$0	0.00	0.00	\$0	\$28,000,000	0.00	0.00
Total Increases	\$297,227,895	\$0	0.00	0.00	\$537,741,731	\$28,000,000	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 854

	FY 2019 Totals				FY 2020 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$297,227,895	\$0	0.00	0.00	\$537,741,731	\$28,000,000	0.00	0.00
Chapter 854 as Adopted	\$1,341,622,895	\$557,930,925	0.00	1.00	\$1,582,136,731	\$585,961,960	0.00	1.00
Percentage Change	28.46%	0.00%	0.00%	0.00%	51.49%	5.02%	0.00%	0.00%
Department of Planning and Budget								
2018-20 Base Budget, Chapt. 2	\$7,963,865	\$0	67.00	3.00	\$8,015,465	\$0	67.00	3.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$7,963,865	\$0	67.00	3.00	\$8,015,465	\$0	67.00	3.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Department of Taxation								
2018-20 Base Budget, Chapt. 2	\$101,290,166	\$12,310,705	894.00	56.00	\$100,464,833	\$12,267,283	894.00	56.00
Adopted Increases								
TAX administrative costs (Chapters 17 & 18, 2019 Acts of Assembly)	\$658,100	\$0	0.00	0.00	\$680,406	\$0	0.00	0.00
Fund the software patch analyst position	\$0	\$0	0.00	0.00	\$138,396	\$0	1.00	0.00
Adjust appropriation to increase tobacco auditor staffing	\$0	\$0	0.00	0.00	\$173,492	\$0	2.00	0.00
Total Increases	\$658,100	\$0	0.00	0.00	\$992,294	\$0	3.00	0.00
Adopted Decreases								
Workgroup evaluation of calculation of interest subtraction	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$658,100	\$0	0.00	0.00	\$992,294	\$0	3.00	0.00
Chapter 854 as Adopted	\$101,948,266	\$12,310,705	894.00	56.00	\$101,457,127	\$12,267,283	897.00	56.00
Percentage Change	0.65%	0.00%	0.00%	0.00%	0.99%	0.00%	0.34%	0.00%
Department of the Treasury								
2018-20 Base Budget, Chapt. 2	\$11,432,877	\$38,453,465	31.20	91.80	\$7,360,896	\$38,457,891	31.20	91.80
Adopted Increases								
Treasury administrative costs (Chapters 17 & 18, 2019 Acts of Assembly)	\$0	\$0	0.00	0.00	\$1,600,000	\$0	0.00	0.00
Gary Bush claims bill (Chapter 652, 2019 Acts of Assembly)	\$0	\$0	0.00	0.00	\$520,163	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$2,120,163	\$0	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 854

	FY 2019 Totals				FY 2020 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$2,120,163	\$0	0.00	0.00
Chapter 854 as Adopted	\$11,432,877	\$38,453,465	31.20	91.80	\$9,481,059	\$38,457,891	31.20	91.80
Percentage Change	0.00%	0.00%	0.00%	0.00%	28.80%	0.00%	0.00%	0.00%
Treasury Board								
2018-20 Base Budget, Chapt. 2	\$759,099,000	\$49,352,406	0.00	0.00	\$807,607,404	\$48,459,031	0.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
Debt service savings	(\$23,908,501)	(\$1,610,970)	0.00	0.00	(\$31,175,097)	(\$95,567)	0.00	0.00
Total Decreases	(\$23,908,501)	(\$1,610,970)	0.00	0.00	(\$31,175,097)	(\$95,567)	0.00	0.00
Total: Adopted Amendments	(\$23,908,501)	(\$1,610,970)	0.00	0.00	(\$31,175,097)	(\$95,567)	0.00	0.00
Chapter 854 as Adopted	\$735,190,499	\$47,741,436	0.00	0.00	\$776,432,307	\$48,363,464	0.00	0.00
Percentage Change	-3.15%	-3.26%	0.00%	0.00%	-3.86%	-0.20%	0.00%	0.00%
Total: Finance								
2018-20 Current Budget, Chapter 2	\$1,938,341,599	\$687,863,411	1,111.20	205.80	\$1,982,004,289	\$697,212,489	1,111.20	205.80
Adopted Amendments								
Total Increases	\$297,885,995	\$3,288,143	0.00	0.00	\$540,854,188	\$31,017,187	3.00	0.00
Total Decreases	(\$23,908,501)	(\$6,610,970)	0.00	0.00	(\$31,175,097)	(\$14,317,817)	0.00	0.00
Total: Adopted Amendments	\$273,977,494	(\$3,322,827)	0.00	0.00	\$509,679,091	\$16,699,370	3.00	0.00
Chaper 854, AS ADOPTED	\$2,212,319,093	\$684,540,584	1,111.20	205.80	\$2,491,683,380	\$713,911,859	1,114.20	205.80
Percentage Change	14.13%	-0.48%	0.00%	0.00%	25.72%	2.40%	0.27%	0.00%
Health and Human Resources								
Secretary of Health & Human Resources								
2018-20 Base Budget, Chapt. 2	\$830,743	\$0	5.00	0.00	\$830,743	\$0	5.00	0.00
Adopted Increases								
Interagency Work Group on Statewide EHR System	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Establish Balance Billing Workgroup	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$830,743	\$0	5.00	0.00	\$830,743	\$0	5.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 854

	FY 2019 Totals				FY 2020 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Comprehensive Services for At-Risk Youth and Families								
2018-20 Base Budget, Chapt. 2	\$298,576,916	\$52,607,746	14.00	0.00	\$308,493,301	\$52,607,746	14.00	0.00
Adopted Increases								
HB 2597 / SB 1661 CSA Impact Child Abuse & Neglect; Sex Trafficking	\$0	\$0	0.00	0.00	\$14,091	\$0	0.00	0.00
Fund rent increase at the Office of Children's Services	\$0	\$0	0.00	0.00	\$12,732	\$0	0.00	0.00
Correct technical error in nongeneral fund appropriation	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Change reporting date for annual report on match rates	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Change date for report on therapeutic foster care services	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Delay Report on Study of Private Day Rates	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$26,823	\$0	0.00	0.00
Adopted Decreases								
Adjust appropriation to account for caseload and utilization	(\$5,900,000)	\$0	0.00	0.00	(\$5,900,000)	\$0	0.00	0.00
Delete outdated language on local administrative costs	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	(\$5,900,000)	\$0	0.00	0.00	(\$5,900,000)	\$0	0.00	0.00
Total: Adopted Amendments	(\$5,900,000)	\$0	0.00	0.00	(\$5,873,177)	\$0	0.00	0.00
Chapter 854 as Adopted	\$292,676,916	\$52,607,746	14.00	0.00	\$302,620,124	\$52,607,746	14.00	0.00
Percentage Change	-1.98%	0.00%	0.00%	0.00%	-1.90%	0.00%	0.00%	0.00%
Department for the Deaf & Hard-of-Hearing								
2018-20 Base Budget, Chapt. 2	\$998,570	\$3,267,208	8.37	2.63	\$998,570	\$3,267,208	8.37	2.63
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$998,570	\$3,267,208	8.37	2.63	\$998,570	\$3,267,208	8.37	2.63
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Department of Health								
2018-20 Base Budget, Chapt. 2	\$182,000,222	\$548,203,813	1,503.00	2,196.00	\$184,159,722	\$548,203,813	1,503.00	2,196.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 854

	FY 2019 Totals				FY 2020 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
HB 2798 / SB 1216 All Payer Claims Database	\$0	\$0	0.00	0.00	\$1,000,000	\$0	0.00	0.00
Fund Riverside Shore Memorial Hospital facility costs to add obstetrical services	\$0	\$0	0.00	0.00	\$600,000	\$0	0.00	0.00
Add funds for rent increases at local health departments	\$0	\$0	0.00	0.00	\$257,708	\$197,530	0.00	0.00
Increase the Central Pharmacy's appropriation	\$0	\$0	0.00	0.00	\$0	\$422,037	0.00	0.00
Receive nongeneral fund appropriation from the Department of Social Services for Healthy Families	\$0	\$0	0.00	0.00	\$0	\$417,822	0.00	0.00
Add funds for the VA Neonatal Perinatal Collaborative to address maternal mortality & morbidity	\$0	\$0	0.00	0.00	\$365,000	\$0	1.00	0.00
Add funds for increased rent at the Office of Environmental Health's White Stone Field Office	\$107,525	\$0	0.00	0.00	\$107,525	\$0	0.00	0.00
HB 2026 Newborn Screening for Congenital Cytomegalovirus	\$0	\$0	0.00	0.00	\$198,589	\$0	0.50	0.00
Add positions for the COPN State Medical Facilities Plan	\$0	\$0	0.00	0.00	\$0	\$167,682	0.00	2.00
Modify ED Care Coordination System to Track TDOs	\$0	\$0	0.00	0.00	\$50,000	\$0	0.00	0.00
Report on Fetal Abnormalities	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Modify Long Acting Reversible Contraception Initiative	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer federal appropriation to special fund for grant alignment correction	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer general fund between programs to reflect proper alignment	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer appropriation to the correct fund related to a prior year General Assembly adjustment	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$107,525	\$0	0.00	0.00	\$2,578,822	\$1,205,071	1.50	2.00
Adopted Decreases								
Delay Implementation of Electronic Health Records	\$0	\$0	0.00	0.00	(\$4,201,500)	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	(\$4,201,500)	\$0	0.00	0.00
Total: Adopted Amendments	\$107,525	\$0	0.00	0.00	(\$1,622,678)	\$1,205,071	1.50	2.00
Chapter 854 as Adopted	\$182,107,747	\$548,203,813	1,503.00	2,196.00	\$182,537,044	\$549,408,884	1,504.50	2,198.00
Percentage Change	0.06%	0.00%	0.00%	0.00%	-0.88%	0.22%	0.10%	0.09%
Department of Health Professions								
2018-20 Base Budget, Chapt. 2	\$0	\$33,773,207	0.00	246.00	\$0	\$33,773,207	0.00	246.00
Adopted Increases								
Increase appropriation for previously approved MEL increases	\$0	\$0	0.00	0.00	\$0	\$531,715	0.00	0.00
Addressing lease space needs	\$0	\$0	0.00	0.00	\$0	\$144,000	0.00	0.00
Report on Efforts to Promote Drug Disposal Awareness	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$675,715	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 854

	FY 2019 Totals				FY 2020 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$675,715	0.00	0.00
Chapter 854 as Adopted	\$0	\$33,773,207	0.00	246.00	\$0	\$34,448,922	0.00	246.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%
Department of Medical Assistance Services								
2018-20 Base Budget, Chapt. 2	\$4,839,837,209	\$7,244,322,901	257.52	259.48	\$4,959,670,074	\$8,783,161,031	257.52	259.48

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 854

	FY 2019 Totals				FY 2020 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
Fund Medicaid utilization and inflation	\$202,221,659	\$270,284,195	0.00	0.00	\$221,427,089	\$1,711,368,021	0.00	0.00
Fund Medicaid CHIP utilization and inflation	\$2,975,950	\$27,823,633	0.00	0.00	\$7,233,047	\$34,573,639	0.00	0.00
Adjust Health Care Fund appropriation	\$0	\$38,883,878	0.00	0.00	\$1,675,612	\$0	0.00	0.00
Fund FAMIS utilization and inflation	\$1,275,294	\$12,451,553	0.00	0.00	\$1,294,221	\$7,446,527	0.00	0.00
Fund administrative costs of implementing Medicaid expansion waiver	\$0	\$3,360,286	0.00	0.00	\$0	\$24,480,572	0.00	0.00
Reduce Medicaid GF for Piedmont Geriatric and Catawba hospitals	\$18,969,647	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Increase Certain Physician Rates to 70 Percent of Medicare Rates	\$0	\$0	0.00	0.00	\$4,185,199	\$11,060,494	0.00	0.00
Medicaid Mental Health Professional Rates	\$0	\$0	0.00	0.00	\$2,645,706	\$4,560,751	0.00	0.00
Increase Reimbursement for Critical Access Hospitals	\$0	\$0	0.00	0.00	\$1,612,235	\$3,124,796	0.00	0.00
Backfill declining federal match rate for CHIP administration	\$0	\$0	0.00	0.00	\$1,745,631	\$0	0.00	0.00
Provide additional funding for enrollment broker contract	\$0	\$0	0.00	0.00	\$500,000	\$500,000	0.00	0.00
Simplify process for residents of nursing facilities choosing hospice care	\$0	\$0	0.00	0.00	\$447,220	\$447,220	0.00	0.00
Add administrative support for federal compliance activities	\$225,000	\$225,000	0.00	0.00	\$175,000	\$175,000	2.00	2.00
Adjust administrative appropriation and language to reflect Medicaid expansion implementation	\$0	\$497,458	0.00	14.00	\$0	\$0	0.00	14.00
Medicaid Funding for All Payer Claims Database	\$0	\$0	0.00	0.00	\$87,500	\$262,500	0.00	0.00
Alternative Medicaid Pharmacy Benefit Delivery Models	\$0	\$0	0.00	0.00	\$125,000	\$125,000	0.00	0.00
Medicaid Telehealth Site Facility Fee	\$0	\$0	0.00	0.00	\$23,215	\$27,529	0.00	0.00
Modify language on Medicaid forecasting & spending report requirements	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Modify payment methodology for capital rates of new and renovated nursing homes	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Modify language for the graduate medical residency program	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust electronic visit verification (EVV) system implementation date to reflect federal changes	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Medicaid Behavioral Health Services Realignment	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reimbursement Model for Rural Hospital in SW Virginia	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Staff Competency Requirements for Waiver Providers	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Modify DSH Methodology for TDO Utilization	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Carryforward Limitation in Medicaid	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Managed Care Notification and Training Requirements for Certain Providers	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Fiscal Impact Review of Medicaid Program Changes	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Improve Medicaid Eligibility Screening Services	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Partial Reversion FY 2018 Carryforward Balances	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Requirement to Provide Renewal Data to Managed Care Organizations	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reporting on Agency Organization	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 854

	FY 2019 Totals				FY 2020 Totals				
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions	
Notification Requirement of Federal Deferrals and Disallowances	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Report on Use of ERs for Adult Dental Issues in Medicaid	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Reporting on Medicaid Pharmacy Claims by Managed Care Organizations	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Total Increases		\$225,667,550	\$353,526,003	0.00	14.00	\$243,176,675	\$1,798,152,049	2.00	16.00
Adopted Decreases									
Backfill declining federal match rate for CHIP administration		\$0	\$0	0.00	0.00	\$0	(\$1,745,631)	0.00	0.00
Reduce Medicaid forecast for CCCC Plus savings from case mix adjustments		\$0	\$0	0.00	0.00	(\$3,893,868)	(\$3,893,868)	0.00	0.00
Adjust appropriation to reflect transitioned contract costs		(\$3,691,132)	(\$3,691,132)	0.00	0.00	(\$7,095,176)	(\$7,095,176)	0.00	0.00
Adjust administrative appropriation and language to reflect Medicaid expansion implementation		(\$14,770,835)	\$0	0.00	0.00	(\$17,368,267)	(\$6,817,573)	0.00	0.00
Eliminate Medicaid payments for Piedmont Geriatric and Catawba hospitals		\$0	\$0	0.00	0.00	(\$14,507,846)	(\$14,507,846)	0.00	0.00
Adjust Health Care Fund appropriation		(\$38,883,878)	\$0	0.00	0.00	\$0	(\$1,675,612)	0.00	0.00
Total Decreases		(\$57,345,845)	(\$3,691,132)	0.00	0.00	(\$42,865,157)	(\$35,735,706)	0.00	0.00
Total: Adopted Amendments		\$168,321,705	\$349,834,871	0.00	14.00	\$200,311,518	\$1,762,416,343	2.00	16.00
Chapter 854 as Adopted		\$5,008,158,914	\$7,594,157,772	257.52	273.48	\$5,159,981,592	\$10,545,577,374	259.52	275.48
Percentage Change		3.48%	4.83%	0.00%	5.40%	4.04%	20.07%	0.78%	6.17%
Department of Behavioral Health and Developmental Services									
2018-20 Base Budget, Chapt. 2		\$822,827,326	\$308,214,487	5,971.25	1,298.25	\$862,134,818	\$298,586,292	6,242.00	1,309.25

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 854

	FY 2019 Totals				FY 2020 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
Account for new federal grant funds	\$0	\$18,014,025	0.00	0.00	\$0	\$23,014,025	0.00	0.00
Transition funding of Piedmont Geriatric and Catawba Hospitals from Medicaid to GF	\$0	\$0	0.00	0.00	\$27,302,119	\$0	0.00	0.00
Expand crisis services for adults and children	\$0	\$0	0.00	0.00	\$7,800,000	\$0	0.00	0.00
Add direct care nursing staff and psychiatrists at state mental health hospitals	\$0	\$0	0.00	0.00	\$7,168,668	\$0	254.00	0.00
Add DAP funds for community transition support for individuals in state facilities	\$0	\$0	0.00	0.00	\$5,240,000	\$0	0.00	0.00
Expand permanent supportive housing for adults with serious mental illness	\$0	\$0	0.00	0.00	\$5,062,500	\$0	0.00	0.00
Appropriate Behavioral Health and Developmental Services Trust Fund	\$0	\$0	0.00	0.00	\$0	\$2,500,000	0.00	0.00
Transfer funds for Central State Hospital pharmacy costs	\$0	\$0	0.00	0.00	\$2,000,000	\$0	0.00	0.00
Adjust federal appropriation for the Waiver Management System	\$0	\$907,776	0.00	0.00	\$0	\$907,776	0.00	0.00
Fund additional opiate overdose reversal kits	\$0	\$0	0.00	0.00	\$1,600,000	\$0	0.00	0.00
Provide funds for children's mental health access program	\$0	\$0	0.00	0.00	\$1,230,000	\$0	0.00	0.00
Fund caseload growth in the Part C Early Intervention services	\$459,258	\$0	0.00	0.00	\$661,288	\$0	0.00	0.00
Fund children's transition services at the CCCA	\$0	\$0	0.00	0.00	\$850,000	\$0	0.00	0.00
Fund SIS assessments for individuals in need of DD waiver services	\$0	\$0	0.00	0.00	\$81,279	\$243,836	0.00	0.00
Add Funds for Fairfax-Falls Church CSB PACT team	Language	\$0	0.00	0.00	\$200,000	\$0	0.00	0.00
Provide funds to compensate victims of eugenical sterilization	\$0	\$0	0.00	0.00	\$75,000	\$0	0.00	0.00
Fund one juvenile competency restoration counselor in the City of Richmond	\$0	\$0	0.00	0.00	\$74,250	\$0	1.00	0.00
Realign administrative funds within the central office	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Monitor, collect data and report on impact of Medicaid expansion on Community Services Boards	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate cap on special fund carryover fund balances in the first year	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Behavioral health services realignment	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Prohibit use of DD waiver individualized supports budget program	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Report on PACT funding and cost effectiveness	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Workgroup and plan for relieving census pressure and right sizing the state hospital system	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Future priority for Falls Church residents for the Miller House	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Lease of land at ESH for Hope Family Village project	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Review of public-private partnerships for CVTC and crisis system	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Regional mental health coordination in Northern Virginia	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Restore language for crisis stabilization services	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 854

	FY 2019 Totals				FY 2020 Totals				
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions	
Designate Behavioral Health Trust Fund Appropriation	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Appalachian Telemental Health Initiative Carryforward	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Reporting on Agency Organization	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Total Increases		\$459,258	\$18,921,801	0.00	0.00	\$59,345,104	\$26,665,637	255.00	0.00
Adopted Decreases									
Transfer funds from Hiram Davis Medical Center to Central State Hospital for pharmacy costs		\$0	\$0	0.00	0.00	(\$2,000,000)	\$0	0.00	0.00
Transition funding of Piedmont Geriatric and Catawba Hospitals from Medicaid to GF		\$0	\$0	0.00	0.00	\$0	(\$27,302,119)	0.00	0.00
Total Decreases		\$0	\$0	0.00	0.00	(\$2,000,000)	(\$27,302,119)	0.00	0.00
Total: Adopted Amendments		\$459,258	\$18,921,801	0.00	0.00	\$57,345,104	(\$636,482)	255.00	0.00
Chapter 854 as Adopted		\$823,286,584	\$327,136,288	5,971.25	1,298.25	\$919,479,922	\$297,949,810	6,497.00	1,309.25
Percentage Change		0.06%	6.14%	0.00%	0.00%	6.65%	-0.21%	4.09%	0.00%
Department for Aging and Rehabilitative Services									
2018-20 Base Budget, Chapt. 2		\$60,850,766	\$183,652,477	81.76	926.26	\$60,850,766	\$183,652,477	81.76	926.26
Adopted Increases									
Add position for adult protective services		\$0	\$0	0.00	0.00	\$100,000	\$0	1.00	0.00
Move appropriation to reflect agency operations		\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Flexible Funding for Area Agencies on Aging	Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Allocation Methodology for Extended Employment Services Funding	Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases		\$0	\$0	0.00	0.00	\$100,000	\$0	1.00	0.00
Adopted Decreases									
Reduce appropriation and positions at DARS to reflect vocational rehabilitation reductions		\$0	(\$8,694,980)	0.00	-44.00	\$0	(\$11,301,245)	0.00	-44.00
Capture Balances in Employment Services Programs	Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases		\$0	(\$8,694,980)	0.00	-44.00	\$0	(\$11,301,245)	0.00	-44.00
Total: Adopted Amendments		\$0	(\$8,694,980)	0.00	-44.00	\$100,000	(\$11,301,245)	1.00	-44.00
Chapter 854 as Adopted		\$60,850,766	\$174,957,497	81.76	882.26	\$60,950,766	\$172,351,232	82.76	882.26
Percentage Change		0.00%	-4.73%	0.00%	-4.75%	0.16%	-6.15%	1.22%	-4.75%
Woodrow Wilson Rehabilitation Center									
2018-20 Base Budget, Chapt. 2		\$5,317,714	\$22,402,327	58.80	222.20	\$5,317,714	\$22,402,327	58.80	222.20
Adopted Increases									
Funding for Vehicle Purchase		\$0	\$0	0.00	0.00	\$75,000	\$0	0.00	0.00
Total Increases		\$0	\$0	0.00	0.00	\$75,000	\$0	0.00	0.00
Adopted Decreases									
Reduce appropriation and positions at WWRCs to reflect vocational rehabilitation reductions		\$0	(\$1,864,973)	0.00	-29.00	\$0	(\$3,445,946)	0.00	-29.00
Total Decreases		\$0	(\$1,864,973)	0.00	-29.00	\$0	(\$3,445,946)	0.00	-29.00
Total: Adopted Amendments		\$0	(\$1,864,973)	0.00	-29.00	\$75,000	(\$3,445,946)	0.00	-29.00
Chapter 854 as Adopted		\$5,317,714	\$20,537,354	58.80	193.20	\$5,392,714	\$18,956,381	58.80	193.20
Percentage Change		0.00%	-8.32%	0.00%	-13.05%	1.41%	-15.38%	0.00%	-13.05%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 854

**Department of Social Services
2018-20 Base Budget, Chapt. 2**

FY 2019 Totals				FY 2020 Totals			
General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
\$429,818,874	\$1,673,355,669	624.00	1,198.50	\$432,365,784	\$1,689,723,988	624.00	1,198.50

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 854

	FY 2019 Totals				FY 2020 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
Provide funding to implement provisions of Medicaid expansion waiver	\$0	\$0	0.00	0.00	\$0	\$10,500,000	0.00	0.00
Technical: Transfer NGF Administrative Funding to Correct Item	\$0	\$5,063,113	0.00	0.00	\$0	\$0	0.00	0.00
Fund cost of living adjustments for foster care and adoption subsidy payments	\$335,592	\$258,064	0.00	0.00	\$1,342,366	\$1,032,253	0.00	0.00
Increase federal funds to reflect share of fringe benefit and overhead cost charges	\$0	\$2,965,738	0.00	0.00	\$0	\$0	0.00	0.00
SB 1339 Improvements to the Foster Care System	\$0	\$0	0.00	0.00	\$1,581,141	\$1,223,926	13.50	4.50
Fund mobile device management software services for eligibility determinations	\$1,170,000	\$90,000	0.00	0.00	\$1,170,000	\$90,000	0.00	0.00
Modify administrative appropriation to reflect Medicaid expansion implementation	\$0	\$2,219,970	0.00	0.00	\$0	\$0	0.00	0.00
Fund 10 positions for the child protective services hotline	\$0	\$0	0.00	0.00	\$0	\$1,009,563	0.00	10.00
Family First Prevention Services Act Evidence-based Programs	\$0	\$0	0.00	0.00	\$851,000	\$0	0.00	0.00
Fund positions to implement the Family First Prevention Services Act	\$0	\$0	0.00	0.00	\$332,538	\$332,538	0.00	0.00
HB 1730 / SB 1253 Security Freeze on Accounts of Children in Foster Care	\$0	\$0	0.00	0.00	\$176,133	\$241,897	0.00	0.00
Fund the foster care and adoption forecast	\$353,666	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Fund a position to oversee foster parent recruitment efforts	\$0	\$0	0.00	0.00	\$50,000	\$50,000	0.50	0.50
HB 2597 / SB 1661 Child Abuse & Neglect; Sex Trafficking	\$0	\$0	0.00	0.00	\$66,060	\$20,359	0.00	0.00
Modify child support fees per federal law	\$0	\$0	0.00	0.00	\$0	\$75,118	0.00	0.00
Increase TANF Benefits by Five Percent	\$0	\$0	0.00	0.00	\$300,000	\$3,200,000	0.00	0.00
Transfer TANF for Food Banks from Health Department	\$0	\$0	0.00	0.00	\$0	\$3,000,000	0.00	0.00
Fund the TANF forecast	\$0	\$0	0.00	0.00	\$0	\$1,877,988	0.00	0.00
TANF for Two-Generation/Whole Family Pilot Project	\$0	\$0	0.00	0.00	\$0	\$1,125,000	0.00	0.00
HB 1871 / SB 1145 VIEW Transitional Child Care	\$0	\$0	0.00	0.00	\$39,689	\$1,026,389	0.00	0.00
TANF for Northern Virginia Family Service	\$0	\$0	0.00	0.00	\$0	\$500,000	0.00	0.00
Expand TANF for Virginia Alliance of Boys and Girls Clubs	\$0	\$0	0.00	0.00	\$0	\$500,000	0.00	0.00
HB 1746 Change VIEW Name	\$0	\$0	0.00	0.00	\$0	\$150,000	0.00	0.00
Extend TANF eligibility for young adults in secondary school	\$0	\$0	0.00	0.00	\$0	\$47,400	0.00	0.00
Add TANF Funding for Child Advocacy Centers to Include Russell County CAC	\$0	\$11,000	0.00	0.00	\$0	\$11,000	0.00	0.00
Adjust TANF Balance	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Develop Comprehensive Plan for the TANF Program	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Forecast of TANF, Child Care, Foster Care and Adoption Payments	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 2017 / SB 1286 Auxiliary Grant Slots for Supportive Housing	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Review of Foster Care Children in Congregate Care	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 854

	FY 2019 Totals				FY 2020 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Total Increases	\$1,859,258	\$10,607,885	0.00	0.00	\$5,908,927	\$26,013,431	14.00	15.00
Adopted Decreases								
Modify child support fees per federal law	\$0	\$0	0.00	0.00	(\$75,118)	\$0	0.00	0.00
Eliminate NGF earmark for Volunteer Emergency Families for Children	\$0	(\$100,000)	0.00	0.00	\$0	(\$100,000)	0.00	0.00
Capture Savings in Auxiliary Grant Program	\$0	\$0	0.00	0.00	(\$300,000)	\$0	0.00	0.00
Transfer TANF appropriation to the Virginia Department of Health for Healthy Families	\$0	\$0	0.00	0.00	\$0	(\$417,822)	0.00	0.00
Fund the foster care and adoption forecast	\$0	(\$313,619)	0.00	0.00	(\$273,373)	(\$273,373)	0.00	0.00
Technical: Transfer NGF Administrative Funding to Correct Item	\$0	(\$5,063,113)	0.00	0.00	\$0	\$0	0.00	0.00
Modify administrative appropriation to reflect Medicaid expansion implementation	(\$2,250,545)	\$0	0.00	0.00	(\$3,642,480)	(\$4,679,984)	0.00	0.00
Transfer NGF to correct fund source in the Background Investigation Services program	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Capture Balance in Auxiliary Grant Program Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	(\$2,250,545)	(\$5,476,732)	0.00	0.00	(\$4,290,971)	(\$5,471,179)	0.00	0.00
Total: Adopted Amendments	(\$391,287)	\$5,131,153	0.00	0.00	\$1,617,956	\$20,542,252	14.00	15.00
Chapter 854 as Adopted	\$429,427,587	\$1,678,486,822	624.00	1,198.50	\$433,983,740	\$1,710,266,240	638.00	1,213.50
Percentage Change	-0.09%	0.31%	0.00%	0.00%	0.37%	1.22%	2.24%	1.25%
Virginia Board for People with Disabilities								
2018-20 Base Budget, Chapt. 2	\$211,515	\$1,725,350	0.60	8.40	\$211,515	\$1,725,350	0.60	8.40
Adopted Increases								
Provide support for increased operating costs	\$37,027	\$0	0.00	0.00	\$43,462	\$0	0.00	0.00
Va. Board for People with Disabilities Position Increase	\$0	\$0	0.00	0.00	\$0	\$0	1.00	0.00
Total Increases	\$37,027	\$0	0.00	0.00	\$43,462	\$0	1.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$37,027	\$0	0.00	0.00	\$43,462	\$0	1.00	0.00
Chapter 854 as Adopted	\$248,542	\$1,725,350	0.60	8.40	\$254,977	\$1,725,350	1.60	8.40
Percentage Change	17.51%	0.00%	0.00%	0.00%	20.55%	0.00%	166.67%	0.00%
Virginia Department for the Blind and Vision Impaired								
2018-20 Base Budget, Chapt. 2	\$6,138,137	\$66,229,439	62.60	92.40	\$6,138,137	\$66,229,439	62.60	92.40
Adopted Increases								
Provide appropriation to support vending operations management contract	\$0	\$0	0.00	0.00	\$0	\$290,000	0.00	0.00
Continue of services for deafblind individuals	\$0	\$0	0.00	0.00	\$218,000	\$0	0.00	0.00
Provide support for reasonable accommodations for employees with disabilities	\$0	\$0	0.00	0.00	\$176,609	\$0	0.00	0.00
Move appropriation between programs to reflect agency operations	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$394,609	\$290,000	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 854

	FY 2019 Totals				FY 2020 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$394,609	\$290,000	0.00	0.00
Chapter 854 as Adopted	\$6,138,137	\$66,229,439	62.60	92.40	\$6,532,746	\$66,519,439	62.60	92.40
Percentage Change	0.00%	0.00%	0.00%	0.00%	6.43%	0.44%	0.00%	0.00%
Virginia Rehabilitation Center for the Blind and Vision Impaired								
2018-20 Base Budget, Chapt. 2	\$341,944	\$2,648,620	0.00	26.00	\$341,944	\$2,648,620	0.00	26.00
Adopted Increases								
Provide appropriation from revenue from VA Industries for the Blind	\$0	\$20,000	0.00	0.00	\$0	\$70,000	0.00	0.00
Total Increases	\$0	\$20,000	0.00	0.00	\$0	\$70,000	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$20,000	0.00	0.00	\$0	\$70,000	0.00	0.00
Chapter 854 as Adopted	\$341,944	\$2,668,620	0.00	26.00	\$341,944	\$2,718,620	0.00	26.00
Percentage Change	0.00%	0.76%	0.00%	0.00%	0.00%	2.64%	0.00%	0.00%
Total: Health and Human Resources								
2018-20 Current Budget, Chapter 2	\$6,647,749,936	\$10,140,403,244	8,586.90	6,476.12	\$6,821,513,088	\$11,685,981,498	8,857.65	6,487.12
Adopted Amendments								
Total Increases	\$228,130,618	\$383,075,689	0.00	14.00	\$311,649,422	\$1,853,071,903	274.50	33.00
Total Decreases	(\$65,496,390)	(\$19,727,817)	0.00	-73.00	(\$59,257,628)	(\$83,256,195)	0.00	-73.00
Total: Adopted Amendments	\$162,634,228	\$363,347,872	0.00	-59.00	\$252,391,794	\$1,769,815,708	274.50	-40.00
Chaper 854, AS ADOPTED	\$6,810,384,164	\$10,503,751,116	8,586.90	6,417.12	\$7,073,904,882	\$13,455,797,206	9,132.15	6,447.12
Percentage Change	2.45%	3.58%	0.00%	-0.91%	3.70%	15.14%	3.10%	-0.62%
Natural Resources								
Secretary of Natural Resources								
2018-20 Base Budget, Chapt. 2	\$609,254	\$102,699	5.00	0.00	\$609,254	\$102,699	5.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
Capital Bike Trail	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$609,254	\$102,699	5.00	0.00	\$609,254	\$102,699	5.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 854

	FY 2019 Totals				FY 2020 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Department of Conservation & Recreation								
2018-20 Base Budget, Chapt. 2	\$73,510,004	\$55,161,596	416.50	42.50	\$54,652,043	\$54,656,265	418.50	42.50
Adopted Increases								
Mendota Trail Project - Container Covered Bridge	\$0	\$0	0.00	0.00	\$50,000	\$0	0.00	0.00
First Landing Bike Trails	\$0	\$0	0.00	0.00	\$50,000	\$0	0.00	0.00
College Lake Dam	\$0	\$0	0.00	0.00	\$5,000,000	\$0	0.00	0.00
Livestock Stream Exclusion: SL6 Backlog	\$5,884,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Pittsylvania Dams	\$0	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Soil and Water Conservation District Dam Funding	\$0	\$0	0.00	0.00	\$400,000	\$0	0.00	0.00
Support the development and implementation of the Virginia Great Valley Lewis and Clark Eastern Legacy Trail	\$0	\$0	0.00	0.00	\$125,000	\$0	1.00	0.00
Provide support for the limited opening of Clinch River State Park	\$0	\$0	0.00	0.00	\$534,159	\$0	2.00	0.00
Provide nongeneral funds to support the Daniel Boone Wilderness Interpretive Center	\$0	\$0	0.00	0.00	\$0	\$257,187	0.00	1.00
Supplemental funding for the Water Quality Improvement Fund	\$20,000,000	\$0	0.00	0.00	\$15,031,151	\$0	0.00	0.00
Increase funding for the Virginia Land Conservation Fund	\$5,500,000	\$0	0.00	0.00	\$5,500,000	\$0	0.00	0.00
Increase funding for the Dam Safety, Flood Prevention and Protection Assistance Program	\$0	\$0	0.00	0.00	\$267,853	\$0	0.00	0.00
Increase appropriation to support the Land Preservation Tax Credit Program	\$0	\$0	0.00	0.00	\$0	\$133,400	0.00	1.00
Statutory deposit to the Water Quality Improvement Fund from FY18 surplus	\$0	\$0	0.00	0.00	\$73,757,699	\$0	0.00	0.00
Total Increases	\$31,384,000	\$0	0.00	0.00	\$100,815,862	\$390,587	3.00	2.00
Adopted Decreases								
Remove Increase in VLCF Funding	(\$5,500,000)	\$0	0.00	0.00	(\$5,500,000)	\$0	0.00	0.00
State Park Public Highway Signage Language		\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reverse Supplemental WQIF	(\$20,000,000)	\$0	0.00	0.00	(\$15,031,151)	\$0	0.00	0.00
Virginia Land Conservation Foundation (Language Only) Language		\$0	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate Lewis and Clark Trail Funding	\$0	\$0	0.00	0.00	(\$125,000)	\$0	-1.00	0.00
Reallocate appropriation for public communications and marketing activities	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	(\$25,500,000)	\$0	0.00	0.00	(\$20,656,151)	\$0	-1.00	0.00
Total: Adopted Amendments	\$5,884,000	\$0	0.00	0.00	\$80,159,711	\$390,587	2.00	2.00
Chapter 854 as Adopted	\$79,394,004	\$55,161,596	416.50	42.50	\$134,811,754	\$55,046,852	420.50	44.50
Percentage Change	8.00%	0.00%	0.00%	0.00%	146.67%	0.71%	0.48%	4.71%
Department of Environmental Quality								
2018-20 Base Budget, Chapt. 2	\$60,361,783	\$139,960,369	408.50	564.50	\$40,042,583	\$139,960,369	408.50	564.50

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 854

	FY 2019 Totals				FY 2020 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
Provide support for regulatory review in permitting and monitoring programs	\$150,000	\$0	0.00	0.00	\$1,404,056	\$0	11.00	0.00
Discretionary deposit to Stormwater Local Assistance Fund	\$0	\$0	0.00	0.00	\$50,000,000	\$0	0.00	0.00
Provide funding for online service upgrades	\$0	\$0	0.00	0.00	\$859,075	\$0	5.00	0.00
Fund communication and public outreach study	\$0	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Total Increases	\$150,000	\$0	0.00	0.00	\$52,363,131	\$0	16.00	0.00
Adopted Decreases								
Remove Proposed Increase for SLAF	\$0	\$0	0.00	0.00	(\$50,000,000)	\$0	0.00	0.00
Remove New Funding DEQ Air Permitting	\$0	\$0	0.00	0.00	(\$886,856)	\$0	-7.50	0.00
Remove DEQ Funding Increases	(\$150,000)	\$0	0.00	0.00	(\$617,200)	\$0	-3.50	0.00
VPDES Discharge Permit	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Acceptable Ammonia Levels	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Voluntary Fee	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	(\$150,000)	\$0	0.00	0.00	(\$51,504,056)	\$0	-11.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$859,075	\$0	5.00	0.00
Chapter 854 as Adopted	\$60,361,783	\$139,960,369	408.50	564.50	\$40,901,658	\$139,960,369	413.50	564.50
Percentage Change	0.00%	0.00%	0.00%	0.00%	2.15%	0.00%	1.22%	0.00%
Department of Game and Inland Fisheries								
2018-20 Base Budget, Chapt. 2	\$0	\$62,251,765	0.00	496.00	\$0	\$62,251,765	0.00	496.00
Adopted Increases								
Increase nongeneral fund appropriation for mitigation and settlement revenue	\$0	\$230,000	0.00	0.00	\$0	\$1,160,000	0.00	0.00
Increase nongeneral fund appropriation	\$0	\$1,350,000	0.00	0.00	\$0	\$1,350,000	0.00	0.00
Total Increases	\$0	\$1,580,000	0.00	0.00	\$0	\$2,510,000	0.00	0.00
Adopted Decreases								
Reallocate appropriation across programs and service areas	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$1,580,000	0.00	0.00	\$0	\$2,510,000	0.00	0.00
Chapter 854 as Adopted	\$0	\$63,831,765	0.00	496.00	\$0	\$64,761,765	0.00	496.00
Percentage Change	0.00%	2.54%	0.00%	0.00%	0.00%	4.03%	0.00%	0.00%
Department of Historic Resources								
2018-20 Base Budget, Chapt. 2	\$4,672,030	\$3,278,350	27.00	19.00	\$4,672,030	\$3,178,350	27.00	19.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 854

	FY 2019 Totals				FY 2020 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
HB 2739 - Historic African American Graves - Alexandria	\$0	\$0	0.00	0.00	\$9,715	\$0	0.00	0.00
HB 2406 - Martinsville Cemetery	\$0	\$0	0.00	0.00	\$975	\$0	0.00	0.00
HB 2681/SB 1128: Historic African American Graves - Hampton	\$0	\$0	0.00	0.00	\$3,855	\$0	0.00	0.00
HB 2311: African-American Graves, Oak Lawn Cemetery - Suffolk	\$0	\$0	0.00	0.00	\$2,340	\$0	0.00	0.00
HB 1973 - Pulaski Cemetery	\$0	\$0	0.00	0.00	\$385	\$0	0.00	0.00
Preservation of Historic Greensville County Training School	\$0	\$0	0.00	0.00	\$70,000	\$0	0.00	0.00
Weston Plantation	\$0	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$187,270	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$187,270	\$0	0.00	0.00
Chapter 854 as Adopted	\$4,672,030	\$3,278,350	27.00	19.00	\$4,859,300	\$3,178,350	27.00	19.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	4.01%	0.00%	0.00%	0.00%
Marine Resources Commission								
2018-20 Base Budget, Chapt. 2	\$14,237,535	\$12,539,413	135.50	28.00	\$14,365,535	\$12,539,413	135.50	28.00
Adopted Increases								
Increase funds for oyster restoration and replenishment	\$0	\$0	0.00	0.00	\$1,000,000	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$1,000,000	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$1,000,000	\$0	0.00	0.00
Chapter 854 as Adopted	\$14,237,535	\$12,539,413	135.50	28.00	\$15,365,535	\$12,539,413	135.50	28.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	6.96%	0.00%	0.00%	0.00%
Virginia Museum of Natural History								
2018-20 Base Budget, Chapt. 2	\$3,083,105	\$439,006	38.00	9.50	\$2,833,105	\$439,006	38.00	9.50
Adopted Increases								
Fund telephone system	\$0	\$0	0.00	0.00	\$45,671	\$0	0.00	0.00
Increase nongeneral fund appropriation to match awarded grants	\$0	\$70,000	0.00	0.00	\$0	\$110,000	0.00	0.00
Total Increases	\$0	\$70,000	0.00	0.00	\$45,671	\$110,000	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 854

	FY 2019 Totals				FY 2020 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$70,000	0.00	0.00	\$45,671	\$110,000	0.00	0.00
Chapter 854 as Adopted	\$3,083,105	\$509,006	38.00	9.50	\$2,878,776	\$549,006	38.00	9.50
Percentage Change	0.00%	15.95%	0.00%	0.00%	1.61%	25.06%	0.00%	0.00%
Total: Natural Resources								
2018-20 Current Budget, Chapter 2	\$156,473,711	\$273,733,198	1,030.50	1,159.50	\$117,174,550	\$273,127,867	1,032.50	1,159.50
Adopted Amendments								
Total Increases	\$31,534,000	\$1,650,000	0.00	0.00	\$154,411,934	\$3,010,587	19.00	2.00
Total Decreases	(\$25,650,000)	\$0	0.00	0.00	(\$72,160,207)	\$0	-12.00	0.00
Total: Adopted Amendments	\$5,884,000	\$1,650,000	0.00	0.00	\$82,251,727	\$3,010,587	7.00	2.00
Chaper 854, AS ADOPTED	\$162,357,711	\$275,383,198	1,030.50	1,159.50	\$199,426,277	\$276,138,454	1,039.50	1,161.50
Percentage Change	3.76%	0.60%	0.00%	0.00%	70.20%	1.10%	0.68%	0.17%

Public Safety

Secretary of Public Safety and Homeland Security

2018-20 Base Budget, Chapt. 2	\$1,323,142	\$567,489	6.00	3.00	\$1,173,142	\$567,489	6.00	3.00
Adopted Increases								
Plan for Statewide School Safety App	\$0	\$0	0.00	0.00	\$50,000	\$0	0.00	0.00
Flood Study in Northern Virginia Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$50,000	\$0	0.00	0.00
Adopted Decreases								
Sex Offender Treatment Workgroup Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Sex Offender Registry Review Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Expand Workgroup Examining Impact of Body Cameras on Employee Workload Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$50,000	\$0	0.00	0.00
Chapter 854 as Adopted	\$1,323,142	\$567,489	6.00	3.00	\$1,223,142	\$567,489	6.00	3.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	4.26%	0.00%	0.00%	0.00%

Commonwealth Attorneys' Services Council

2018-20 Base Budget, Chapt. 2	\$666,396	\$1,410,961	7.00	0.00	\$666,396	\$1,410,961	7.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 854

	FY 2019 Totals				FY 2020 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$666,396	\$1,410,961	7.00	0.00	\$666,396	\$1,410,961	7.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Department of Alcoholic Beverage Control								
2018-20 Base Budget, Chapt. 2	\$0	\$736,038,032	0.00	1,304.00	\$0	\$774,054,592	0.00	1,348.00
Adopted Increases								
Increase personnel for new store openings	\$0	\$964,874	0.00	9.00	\$0	\$2,608,062	0.00	9.00
Total Increases	\$0	\$964,874	0.00	9.00	\$0	\$2,608,062	0.00	9.00
Adopted Decreases								
Adjust position level for civilian licensing technicians	Language	\$0	0.00	7.00	\$0	\$0	0.00	7.00
Total Decreases	\$0	\$0	0.00	7.00	\$0	\$0	0.00	7.00
Total: Adopted Amendments	\$0	\$964,874	0.00	16.00	\$0	\$2,608,062	0.00	16.00
Chapter 854 as Adopted	\$0	\$737,002,906	0.00	1,320.00	\$0	\$776,662,654	0.00	1,364.00
Percentage Change	0.00%	0.13%	0.00%	1.23%	0.00%	0.34%	0.00%	1.19%
Department of Corrections, Central Activities								
2018-20 Base Budget, Chapt. 2	\$1,194,083,301	\$67,299,877	12,146.00	233.50	\$1,194,615,713	\$63,332,090	12,185.00	233.50
Adopted Increases								
SORT Program	\$0	\$0	0.00	0.00	\$70,000	\$0	0.00	0.00
DMV Connect	\$0	\$0	0.00	0.00	\$200,000	\$0	0.00	0.00
Provide the state share of Martinsville City Jail's security control system upgrade	\$0	\$0	0.00	0.00	\$124,641	\$0	0.00	0.00
Provide additional funding and positions to support medical care at Fluvanna Correctional Center for Women	\$6,515,594	\$0	123.00	0.00	\$6,386,739	\$0	123.00	0.00
Increase funding for offender medical costs	\$1,817,835	\$0	0.00	0.00	\$4,204,670	\$0	0.00	0.00
Implement an electronic healthcare records system in women's correctional facilities	\$0	\$0	0.00	0.00	\$3,526,309	\$3,056,504	0.00	0.00
Corrections Special Reserve Fund	\$0	\$0	0.00	0.00	\$349,967	\$0	0.00	0.00
Employee Recruitment and Retention	\$0	\$0	0.00	0.00	\$525,783	\$0	0.00	0.00
Expand Community Corrections Alternative Program	\$0	\$0	0.00	0.00	\$580,074	\$0	0.00	0.00
Total Increases	\$8,333,429	\$0	123.00	0.00	\$15,968,183	\$3,056,504	123.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 854

	FY 2019 Totals				FY 2020 Totals				
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions	
Adopted Decreases									
Convey Camp 7 Property for Economic Development Purposes	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
DOC - Offender Medical Information Improvement Plan	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Land Agreement with Town of Craigsville	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Implement JLARC Recommendation for Comprehensive Healthcare	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Implement JLARC Recommendation - 340-B Drug Pricing	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Inmate Medical Technical Amendment	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Total Decreases		\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Total: Adopted Amendments		\$8,333,429	\$0	123.00	0.00	\$15,968,183	\$3,056,504	123.00	0.00
Chapter 854 as Adopted		\$1,202,416,730	\$67,299,877	12,269.00	233.50	\$1,210,583,896	\$66,388,594	12,308.00	233.50
Percentage Change		0.70%	0.00%	1.01%	0.00%	1.34%	4.83%	1.01%	0.00%
Department of Criminal Justice Services									
2018-20 Base Budget, Chapt. 2		\$230,771,646	\$86,881,326	48.50	67.50	\$234,169,044	\$86,881,326	48.50	67.50
Adopted Increases									
D.A.R.E. Funding		\$0	\$0	0.00	0.00	\$15,000	\$0	0.00	0.00
Jail & Re-entry Service Coordination Pathway		\$0	\$0	0.00	0.00	\$916,066	\$0	0.00	0.00
School Resource Officer Incentive Grant Program		\$0	\$0	0.00	0.00	\$3,000,000	\$0	0.00	0.00
Sex Trafficking Response Coordinator		\$0	\$0	0.00	0.00	\$145,000	\$0	1.00	0.00
Provide active shooter training		\$0	\$0	0.00	0.00	\$280,000	\$0	1.00	0.00
Increase percentage of federal grant funds to be used for administration	Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Increase funding for school threat assessment team training		\$0	\$0	0.00	0.00	\$720,630	\$0	1.00	0.00
Expand training for school resource and security officers		\$0	\$0	0.00	0.00	\$427,630	\$0	1.00	0.00
Continue jail mental health initiative		\$0	\$0	0.00	0.00	\$2,500,000	\$0	0.00	0.00
Increase number of positions	Language	\$0	\$0	0.00	0.00	\$0	\$0	2.00	7.00
Expand K-12 Public School Safety Training		\$0	\$0	0.00	0.00	\$871,890	\$0	3.00	0.00
School Climate Survey		\$0	\$0	0.00	0.00	\$400,000	\$0	0.00	0.00
Total Increases		\$0	\$0	0.00	0.00	\$9,276,216	\$0	9.00	7.00
Adopted Decreases									
Jail Mental Health Pilot Programs	Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Expand Threat Assessment Team Training	Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Expand Training for School Resource Officers	Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Active Shooter Training	Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases		\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments		\$0	\$0	0.00	0.00	\$9,276,216	\$0	9.00	7.00
Chapter 854 as Adopted		\$230,771,646	\$86,881,326	48.50	67.50	\$243,445,260	\$86,881,326	57.50	74.50
Percentage Change		0.00%	0.00%	0.00%	0.00%	3.96%	0.00%	18.56%	10.37%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 854

	FY 2019 Totals				FY 2020 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Department of Emergency Management								
2018-20 Base Budget, Chapt. 2	\$7,449,541	\$56,029,608	46.85	113.15	\$7,479,078	\$56,029,608	46.85	113.15
Adopted Increases								
Provide general fund support for search and rescue operations	\$0	\$0	0.00	0.00	\$556,136	\$0	0.00	0.00
Fund training programs and support operations of special response teams	\$0	\$0	0.00	0.00	\$750,000	\$0	0.00	0.00
Replenish Disaster Response Fund Line of Credit	\$150,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$150,000	\$0	0.00	0.00	\$1,306,136	\$0	0.00	0.00
Adopted Decreases								
Disaster Sum Sufficient Calculation Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Disaster Sum Sufficient Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
VDEM - Proposed Funding Language	\$0	\$0	0.00	0.00	(\$1,306,136)	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	(\$1,306,136)	\$0	0.00	0.00
Total: Adopted Amendments	\$150,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$7,599,541	\$56,029,608	46.85	113.15	\$7,479,078	\$56,029,608	46.85	113.15
Percentage Change	2.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Department of Fire Programs								
2018-20 Base Budget, Chapt. 2	\$2,426,347	\$39,264,123	29.00	49.00	\$2,426,347	\$39,242,373	29.00	49.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$2,426,347	\$39,264,123	29.00	49.00	\$2,426,347	\$39,242,373	29.00	49.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Department of Forensic Science								
2018-20 Base Budget, Chapt. 2	\$45,818,010	\$2,043,270	326.00	0.00	\$46,173,510	\$2,043,270	326.00	0.00
Adopted Increases								
Restore second year general fund appropriation and support ongoing opioid crisis response	\$0	\$0	0.00	0.00	\$3,341,288	\$0	0.00	0.00
Increase federal fund appropriation and position levels	\$0	\$0	0.00	0.00	\$0	\$216,500	0.00	2.00
Fund cost of laboratory supplies in biology and toxicology sections	\$0	\$0	0.00	0.00	\$500,000	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$3,841,288	\$216,500	0.00	2.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 854

	FY 2019 Totals				FY 2020 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
Contracting for Forensic Laboratory Services	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$3,841,288	\$216,500	0.00	2.00
Chapter 854 as Adopted	\$45,818,010	\$2,043,270	326.00	0.00	\$50,014,798	\$2,259,770	326.00	2.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	8.32%	10.60%	0.00%	0.00%
Department of Juvenile Justice								
2018-20 Base Budget, Chapt. 2	\$212,043,173	\$10,741,348	2,150.50	22.00	\$212,043,173	\$10,432,555	2,150.50	22.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$212,043,173	\$10,741,348	2,150.50	22.00	\$212,043,173	\$10,432,555	2,150.50	22.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Department of Military Affairs								
2018-20 Base Budget, Chapt. 2	\$10,851,085	\$57,560,042	53.47	307.03	\$11,025,505	\$57,560,042	54.47	307.03
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$10,851,085	\$57,560,042	53.47	307.03	\$11,025,505	\$57,560,042	54.47	307.03
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Department of State Police								
2018-20 Base Budget, Chapt. 2	\$306,356,704	\$67,398,758	2,626.00	394.00	\$306,674,863	\$67,398,758	2,630.00	394.00
Adopted Increases								
CCRE Hold File" for Criminal History Records"	\$197,920	\$0	0.00	0.00	\$211,947	\$0	3.00	0.00
Increase general fund support for med-flight partnership program	\$50,000	\$0	0.00	0.00	\$50,000	\$0	0.00	0.00
Fund operating costs for the Commonwealth Link to Interoperable Communications (COMLINC) and Statewide Agencies Radio System (STARS) replacement projects	\$0	\$0	0.00	0.00	\$1,313,100	\$0	4.00	0.00
Fund additional civilian garage technician positions	\$0	\$0	0.00	0.00	\$205,422	\$0	4.00	0.00
Total Increases	\$247,920	\$0	0.00	0.00	\$1,780,469	\$0	11.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 854

	FY 2019 Totals				FY 2020 Totals				
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions	
Adopted Decreases									
Med-Flight Billing	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
STARS Appropriation	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
STARS Expenditure Accounting	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Total Decreases		\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Total: Adopted Amendments		\$247,920	\$0	0.00	0.00	\$1,780,469	\$0	11.00	0.00
Chapter 854 as Adopted		\$306,604,624	\$67,398,758	2,626.00	394.00	\$308,455,332	\$67,398,758	2,641.00	394.00
Percentage Change		0.08%	0.00%	0.00%	0.00%	0.58%	0.00%	0.42%	0.00%
Virginia Parole Board									
2018-20 Base Budget, Chapt. 2		\$1,787,462	\$0	12.00	0.00	\$1,787,462	\$0	12.00	0.00
Adopted Increases									
No Increases		\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases		\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases									
No Decreases		\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases		\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments		\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted		\$1,787,462	\$0	12.00	0.00	\$1,787,462	\$0	12.00	0.00
Percentage Change		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total: Public Safety									
2018-20 Current Budget, Chapter 2		\$2,013,576,807	\$1,125,234,834	17,451.32	2,493.18	\$2,018,234,233	\$1,158,953,064	17,495.32	2,537.18
Adopted Amendments									
Total Increases		\$8,731,349	\$964,874	123.00	9.00	\$32,222,292	\$5,881,066	143.00	18.00
Total Decreases		\$0	\$0	0.00	7.00	(\$1,306,136)	\$0	0.00	7.00
Total: Adopted Amendments		\$8,731,349	\$964,874	123.00	16.00	\$30,916,156	\$5,881,066	143.00	25.00
Chaper 854, AS ADOPTED		\$2,022,308,156	\$1,126,199,708	17,574.32	2,509.18	\$2,049,150,389	\$1,164,834,130	17,638.32	2,562.18
Percentage Change		0.43%	0.09%	0.70%	0.64%	1.53%	0.51%	0.82%	0.99%
Transportation									
Secretary of Transportation									
2018-20 Base Budget, Chapt. 2		\$0	\$916,840	0.00	6.00	\$0	\$916,840	0.00	6.00
Adopted Increases									
HOV Language for Public-Private Transportation Act Projects	Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Elizabeth River Crossings Language	Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases		\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 854

	FY 2019 Totals				FY 2020 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
Sustainability of Transportation Funding	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$0	\$916,840	0.00	6.00	\$0	\$916,840	0.00	6.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia Commercial Space Flight Authority								
2018-20 Base Budget, Chapt. 2	\$0	\$15,800,000	0.00	0.00	\$0	\$15,800,000	0.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
Small Load LC-2 Pad Completion	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Unmanned Facilities Access Improvements	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$0	\$15,800,000	0.00	0.00	\$0	\$15,800,000	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Department of Aviation								
2018-20 Base Budget, Chapt. 2	\$30,246	\$35,841,747	0.00	34.00	\$30,246	\$35,841,747	0.00	34.00
Adopted Increases								
Add new Aircraft Registration Program position	\$0	\$0	0.00	0.00	\$0	\$59,946	0.00	1.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$59,946	0.00	1.00
Adopted Decreases								
Reduce spending for contractual services	\$0	\$0	0.00	0.00	\$0	\$0	0.00	2.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	2.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$59,946	0.00	3.00
Chapter 854 as Adopted	\$30,246	\$35,841,747	0.00	34.00	\$30,246	\$35,901,693	0.00	37.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%	0.00%	8.82%
Department of Motor Vehicles								
2018-20 Base Budget, Chapt. 2	\$0	\$296,093,476	0.00	2,080.00	\$0	\$293,553,994	0.00	2,080.00
Adopted Increases								
Adjust support for the Washington Metropolitan Area Transit Commission	\$0	\$18,012	0.00	0.00	\$0	\$18,012	0.00	0.00
Total Increases	\$0	\$18,012	0.00	0.00	\$0	\$18,012	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 854

	FY 2019 Totals				FY 2020 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
Transfer appropriation to reflect current costs	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer appropriation to correct service area	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$18,012	0.00	0.00	\$0	\$18,012	0.00	0.00
Chapter 854 as Adopted	\$0	\$296,111,488	0.00	2,080.00	\$0	\$293,572,006	0.00	2,080.00
Percentage Change	0.00%	0.01%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%
Department of Motor Vehicles Transfer Payments								
2018-20 Base Budget, Chapt. 2	\$0	\$111,946,529	0.00	0.00	\$0	\$111,946,529	0.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
Technical Adjustment - HB 768, 2018 Session	\$0	\$71,700,000	0.00	0.00	\$0	\$73,900,000	0.00	0.00
Total Decreases	\$0	\$71,700,000	0.00	0.00	\$0	\$73,900,000	0.00	0.00
Total: Adopted Amendments	\$0	\$71,700,000	0.00	0.00	\$0	\$73,900,000	0.00	0.00
Chapter 854 as Adopted	\$0	\$183,646,529	0.00	0.00	\$0	\$185,846,529	0.00	0.00
Percentage Change	0.00%	64.05%	0.00%	0.00%	0.00%	66.01%	0.00%	0.00%
Department of Rail and Public Transportation								
2018-20 Base Budget, Chapt. 2	\$0	\$590,493,113	0.00	64.00	\$0	\$590,493,113	0.00	64.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
Distribution of Transit Operating Assistance	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$0	\$590,493,113	0.00	64.00	\$0	\$590,493,113	0.00	64.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Department of Transportation								
2018-20 Base Budget, Chapt. 2	\$40,000,000	\$6,146,479,519	0.00	7,735.00	\$40,000,000	\$5,721,064,373	0.00	7,735.00
Adopted Increases								
Supplement the Virginia Transportation Infrastructure Bank	\$75,000,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$75,000,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 854

	FY 2019 Totals				FY 2020 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
Park Access Roads	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Safety Service Patrol	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Remove GF Appropriation for VTIB	(\$75,000,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer property to City of Lexington Language		\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust appropriation based on new revenue estimates and program adjustments	\$0	\$0	0.00	0.00	\$0	\$210,716,498	0.00	0.00
Adjust appropriation to reflect prior year recovery revenue	\$0	\$504,725,721	0.00	0.00	\$0	\$411,068,708	0.00	0.00
Adjust appropriation to reflect financial plan	\$0	\$104,190,141	0.00	0.00	\$0	(\$667,845)	0.00	0.00
Total Decreases	(\$75,000,000)	\$608,915,862	0.00	0.00	\$0	\$621,117,361	0.00	0.00
Total: Adopted Amendments	\$0	\$608,915,862	0.00	0.00	\$0	\$621,117,361	0.00	0.00
Chapter 854 as Adopted	\$40,000,000	\$6,755,395,381	0.00	7,735.00	\$40,000,000	\$6,342,181,734	0.00	7,735.00
Percentage Change	0.00%	9.91%	0.00%	0.00%	0.00%	10.86%	0.00%	0.00%
Motor Vehicle Dealer Board								
2018-20 Base Budget, Chapt. 2	\$0	\$2,974,972	0.00	25.00	\$0	\$2,974,972	0.00	25.00
Adopted Increases								
Increase appropriation to reflect billing increase	\$0	\$0	0.00	0.00	\$0	\$86,325	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$86,325	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$86,325	0.00	0.00
Chapter 854 as Adopted	\$0	\$2,974,972	0.00	25.00	\$0	\$3,061,297	0.00	25.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%
Virginia Port Authority								
2018-20 Base Budget, Chapt. 2	\$1,000,000	\$217,317,547	0.00	236.00	\$1,000,000	\$222,083,808	0.00	236.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$1,000,000	\$217,317,547	0.00	236.00	\$1,000,000	\$222,083,808	0.00	236.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 854

	FY 2019 Totals				FY 2020 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Total: Transportation								
2018-20 Current Budget, Chapter 2	\$41,030,246	\$7,417,863,743	0.00	10,180.00	\$41,030,246	\$6,994,675,376	0.00	10,180.00
Adopted Amendments								
Total Increases	\$75,000,000	\$18,012	0.00	0.00	\$0	\$164,283	0.00	1.00
Total Decreases	(\$75,000,000)	\$680,615,862	0.00	0.00	\$0	\$695,017,361	0.00	2.00
Total: Adopted Amendments	\$0	\$680,633,874	0.00	0.00	\$0	\$695,181,644	0.00	3.00
Chaper 854, AS ADOPTED	\$41,030,246	\$8,098,497,617	0.00	10,180.00	\$41,030,246	\$7,689,857,020	0.00	10,183.00
Percentage Change	0.00%	9.18%	0.00%	0.00%	0.00%	9.94%	0.00%	0.03%

Veterans Services and Homeland Security

Secretary of Veterans Affairs and Defense Affairs

2018-20 Base Budget, Chapt. 2	\$1,470,878	\$372,030	4.00	2.00	\$1,470,878	\$372,030	4.00	2.00
Adopted Increases								
Camp Pendelton Gate Hardening	\$0	\$0	0.00	0.00	\$0	\$2,500,000	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$2,500,000	0.00	0.00
Adopted Decreases								
Encroachment Grants	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Extend Grant Agreement	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$2,500,000	0.00	0.00
Chapter 854 as Adopted	\$1,470,878	\$372,030	4.00	2.00	\$1,470,878	\$2,872,030	4.00	2.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	671.99%	0.00%	0.00%

Department of Veterans Services

2018-20 Base Budget, Chapt. 2	\$20,661,608	\$64,422,945	211.00	625.00	\$21,222,312	\$77,220,052	216.00	865.00
Adopted Increases								
Angel Wings for Veterans	\$0	\$0	0.00	0.00	\$24,000	\$0	0.00	0.00
Funding Positions for Veterans Benefits Sections	\$0	\$0	0.00	0.00	\$250,000	\$0	17.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$274,000	\$0	17.00	0.00
Adopted Decreases								
Transfer appropriation between service areas	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$274,000	\$0	17.00	0.00
Chapter 854 as Adopted	\$20,661,608	\$64,422,945	211.00	625.00	\$21,496,312	\$77,220,052	233.00	865.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	1.29%	0.00%	7.87%	0.00%

Veterans Services Foundation

2018-20 Base Budget, Chapt. 2	\$115,000	\$796,500	1.00	0.00	\$115,000	\$796,500	1.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 854

	FY 2019 Totals				FY 2020 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$115,000	\$796,500	1.00	0.00	\$115,000	\$796,500	1.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total: Veterans Services and Homeland Security								
2018-20 Current Budget, Chapter 2	\$22,247,486	\$65,591,475	216.00	627.00	\$22,808,190	\$78,388,582	221.00	867.00
Adopted Amendments								
Total Increases	\$0	\$0	0.00	0.00	\$274,000	\$2,500,000	17.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$274,000	\$2,500,000	17.00	0.00
Chaper 854, AS ADOPTED	\$22,247,486	\$65,591,475	216.00	627.00	\$23,082,190	\$80,888,582	238.00	867.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	1.20%	3.19%	7.69%	0.00%

Central Appropriations

Central Appropriations-Administration

2018-20 Base Budget, Chapt. 2	\$81,261,023	\$121,276,022	0.00	0.00	\$288,771,539	\$121,276,022	0.00	0.00
Adopted Increases								
Tech Talent Investment Fund	\$0	\$0	0.00	0.00	\$16,600,000	\$0	0.00	0.00
CO - Hampton Roads Biomedical Research Consortium	\$0	\$0	0.00	0.00	\$4,000,000	\$0	0.00	0.00
DOC Electronic Health Records	\$0	\$0	0.00	0.00	\$3,000,000	\$0	0.00	0.00
Additional three percent salary increase for general registrars	\$0	\$0	0.00	0.00	\$139,611	\$0	0.00	0.00
Increase FY 2020 salary adjustments	\$0	\$0	0.00	0.00	\$41,927,782	\$0	0.00	0.00
Provide funding to support higher education interest earnings	\$687,601	\$1,577,699	0.00	0.00	\$687,601	\$1,577,699	0.00	0.00
Provide funds for computer science education	\$0	\$0	0.00	0.00	\$1,350,000	\$0	0.00	0.00
Adjust funding for Line of Duty Act (LODA) premiums to include eligible part-time state employees	\$0	\$0	0.00	0.00	\$60,811	\$0	0.00	0.00
Adjust funding for Line of Duty Act (LODA) premiums based on current enrollment	\$98,981	\$0	0.00	0.00	\$98,981	\$0	0.00	0.00
Adjust funding for costs of the University of Virginia's health insurance plan	\$0	\$0	0.00	0.00	\$808,692	\$0	0.00	0.00
Adjust funding for changes in Cardinal Financials system charges	\$0	\$0	0.00	0.00	\$1,949,299	\$0	0.00	0.00
Adjust funding for changes in agency information technology costs	\$7,985,189	\$0	0.00	0.00	\$20,083,105	\$0	0.00	0.00
Total Increases	\$8,771,771	\$1,577,699	0.00	0.00	\$90,705,882	\$1,577,699	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 854

	FY 2019 Totals				FY 2020 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
Capture savings from health insurance premium holiday	\$0	\$0	0.00	0.00	(\$46,111,165)	\$0	0.00	0.00
Amend VRS surcharge language addressing stranded liabilities	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust funding for Cardinal Payroll implementation delay	(\$2,256,188)	\$0	0.00	0.00	(\$8,850,510)	\$0	0.00	0.00
Adjust funding for agency workers' compensation premiums	\$0	\$0	0.00	0.00	(\$145,641)	\$0	0.00	0.00
Adjust funding for agency health insurance premium costs	\$0	\$0	0.00	0.00	(\$51,311,342)	\$0	0.00	0.00
Total Decreases	(\$2,256,188)	\$0	0.00	0.00	(\$106,418,658)	\$0	0.00	0.00
Total: Adopted Amendments	\$6,515,583	\$1,577,699	0.00	0.00	(\$15,712,776)	\$1,577,699	0.00	0.00
Chapter 854 as Adopted	\$87,776,606	\$122,853,721	0.00	0.00	\$273,058,763	\$122,853,721	0.00	0.00
Percentage Change	8.02%	1.30%	0.00%	0.00%	-5.44%	1.30%	0.00%	0.00%

Total: Central Appropriations								
2018-20 Current Budget, Chapter 2	\$81,261,023	\$121,276,022	0.00	0.00	\$288,771,539	\$121,276,022	0.00	0.00
Adopted Amendments								
Total Increases	\$8,771,771	\$1,577,699	0.00	0.00	\$90,705,882	\$1,577,699	0.00	0.00
Total Decreases	(\$2,256,188)	\$0	0.00	0.00	(\$106,418,658)	\$0	0.00	0.00
Total: Adopted Amendments	\$6,515,583	\$1,577,699	0.00	0.00	(\$15,712,776)	\$1,577,699	0.00	0.00
Chaper 854, AS ADOPTED	\$87,776,606	\$122,853,721	0.00	0.00	\$273,058,763	\$122,853,721	0.00	0.00
Percentage Change	8.02%	1.30%	0.00%	0.00%	-5.44%	1.30%	0.00%	0.00%

					Note: Excludes Legislative, Judicial, Independent, and Non-state agencies			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Total: Executive Branch Agencies								
2016-18 Current Budget, Chapter 780	\$20,401,796,960	\$34,948,429,612	48,569.64	65,000.40	\$21,044,767,991	\$36,251,491,869	48,927.96	65,468.53
Adopted Amendments								
Total Increases	\$689,645,281	\$700,608,149	123.00	229.00	\$1,422,754,100	\$2,346,918,284	508.45	592.80
Total Decreases	(\$242,151,657)	\$117,681,706	0.00	-72.00	(\$324,568,661)	(\$42,164,034)	-12.00	-71.60
Total: Adopted Amendments	\$447,493,624	\$818,289,855	123.00	157.00	\$1,098,185,439	\$2,304,754,250	496.45	521.20
Chapter 854, As Adopted	\$20,849,290,584	\$35,766,719,467	48,692.64	65,157.40	\$22,142,953,430	\$38,556,246,119	49,424.41	65,989.73
Percentage Change	2.19%	2.34%	0.25%	0.24%	5.22%	6.36%	1.01%	0.80%

Independent Agencies

State Corporation Commission

2018-20 Base Budget, Chapt. 2	\$101,278	\$107,319,117	0.00	675.00	\$101,278	\$106,154,643	0.00	675.00
Adopted Increases								
Provide oversight of qualified education loan servicers	\$0	\$0	0.00	0.00	\$0	\$65,100	0.00	1.00
Adjust appropriation to support Central Accounts actions	\$0	\$0	0.00	0.00	\$0	\$3,410,207	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$3,475,307	0.00	1.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 854

	FY 2019 Totals				FY 2020 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$3,475,307	0.00	1.00
Chapter 854 as Adopted	\$101,278	\$107,319,117	0.00	675.00	\$101,278	\$109,629,950	0.00	676.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	3.27%	0.00%	0.15%
State Lottery Department								
2018-20 Base Budget, Chapt. 2	\$0	\$458,679,472	0.00	308.00	\$0	\$451,279,472	0.00	308.00
Adopted Increases								
Purchase lottery retail equipment	\$0	\$3,600,000	0.00	0.00	\$0	\$0	0.00	0.00
Adjust appropriation to support Central Accounts actions	\$0	\$0	0.00	0.00	\$0	\$1,382,067	0.00	0.00
Total Increases	\$0	\$3,600,000	0.00	0.00	\$0	\$1,382,067	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$3,600,000	0.00	0.00	\$0	\$1,382,067	0.00	0.00
Chapter 854 as Adopted	\$0	\$462,279,472	0.00	308.00	\$0	\$452,661,539	0.00	308.00
Percentage Change	0.00%	0.78%	0.00%	0.00%	0.00%	0.31%	0.00%	0.00%
Virginia College Savings Plan								
2018-20 Base Budget, Chapt. 2	\$0	\$278,985,519	0.00	115.00	\$0	\$279,063,694	0.00	115.00
Adopted Increases								
Support headquarters operating costs and improvements	\$0	\$130,018	0.00	0.00	\$0	\$50,235	0.00	0.00
Fund investment and financial staff	\$0	\$427,500	0.00	0.00	\$0	\$402,500	0.00	0.00
Adjust nongeneral fund appropriation for information technology modifications	\$0	\$974,000	0.00	0.00	\$0	\$604,500	0.00	0.00
Total Increases	\$0	\$1,531,518	0.00	0.00	\$0	\$1,057,235	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$1,531,518	0.00	0.00	\$0	\$1,057,235	0.00	0.00
Chapter 854 as Adopted	\$0	\$280,517,037	0.00	115.00	\$0	\$280,120,929	0.00	115.00
Percentage Change	0.00%	0.55%	0.00%	0.00%	0.00%	0.38%	0.00%	0.00%
Virginia Retirement System								
2018-20 Base Budget, Chapt. 2	\$185,137	\$93,366,389	0.00	364.00	\$80,000	\$87,915,115	0.00	368.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 854

	FY 2019 Totals				FY 2020 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
Authorize Release of Information for Public Safety Memorial	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Support market-driven investment data and services	\$0	\$0	0.00	0.00	\$0	\$919,005	0.00	0.00
Support investment staff performance-based bonuses	\$0	\$0	0.00	0.00	\$0	\$1,435,000	0.00	0.00
Provide post-modernization production resources	\$0	\$668,223	0.00	0.00	\$0	\$755,373	0.00	0.00
Fund release of online retirement solutions	\$0	\$0	0.00	0.00	\$0	\$798,550	0.00	0.00
Fund office space expenses	\$0	\$142,138	0.00	0.00	\$0	\$134,254	0.00	0.00
Automate retirement disbursements	\$0	\$1,481,777	0.00	0.00	\$0	\$0	0.00	0.00
Adjust appropriation for Central Accounts actions	\$0	\$0	0.00	0.00	\$0	\$1,985,072	0.00	0.00
Total Increases	\$0	\$2,292,138	0.00	0.00	\$0	\$6,027,254	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$2,292,138	0.00	0.00	\$0	\$6,027,254	0.00	0.00
Chapter 854 as Adopted	\$185,137	\$95,658,527	0.00	364.00	\$80,000	\$93,942,369	0.00	368.00
Percentage Change	0.00%	2.45%	0.00%	0.00%	0.00%	6.86%	0.00%	0.00%
Virginia Workers' Compensation Commission								
2018-20 Base Budget, Chapt. 2	\$0	\$49,087,238	0.00	297.00	\$0	\$49,061,438	0.00	297.00
Adopted Increases								
Adjust appropriation for Central Accounts actions	\$0	\$0	0.00	0.00	\$0	\$1,457,439	0.00	0.00
Adjust nongeneral fund appropriation for federal Victims of Crime Act (VOCA) grant	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust appropriation for information technology auditors and security officers	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$1,457,439	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$1,457,439	0.00	0.00
Chapter 854 as Adopted	\$0	\$49,087,238	0.00	297.00	\$0	\$50,518,877	0.00	297.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	2.97%	0.00%	0.00%
Total: Independent Agencies								
2018-20 Current Budget, Chapter 2	\$286,415	\$987,437,735	0.00	1,759.00	\$181,278	\$973,474,362	0.00	1,763.00
Adopted Amendments								
Total Increases	\$0	\$7,423,656	0.00	0.00	\$0	\$13,399,302	0.00	1.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$7,423,656	0.00	0.00	\$0	\$13,399,302	0.00	1.00
Chaper 854, AS ADOPTED	\$286,415	\$994,861,391	0.00	1,759.00	\$181,278	\$986,873,664	0.00	1,764.00
Percentage Change	0.00%	0.75%	0.00%	0.00%	0.00%	1.38%	0.00%	0.06%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 854

	FY 2019 Totals				FY 2020 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
State Grants to Nonstate Entities								
Nonstate Agencies								
2018-20 Base Budget, Chapt. 2	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 854 as Adopted	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total: State Grants to Nonstate Entities								
2018-20 Current Budget, Chapter 2	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Amendments								
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chaper 854, AS ADOPTED	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total: All Operating Expenses								
2018-20 Current Budget, Chapter 2	\$20,990,363,049	\$35,973,222,900	52,434.85	66,897.90	\$21,642,519,808	\$37,262,321,784	52,793.17	67,370.03
Adopted Amendments								
Total Increases	\$694,790,281	\$708,295,447	123.00	229.00	\$1,429,844,363	\$2,360,567,586	531.45	593.80
Total Decreases	(\$242,151,657)	\$117,681,706	0.00	-72.00	(\$324,568,661)	(\$42,164,034)	-12.00	-71.60
Total: Adopted Amendments	\$452,638,624	\$825,977,153	123.00	157.00	\$1,105,275,702	\$2,318,403,552	519.45	522.20
Chapter 854, AS ADOPTED	\$21,443,001,673	\$36,799,200,053	52,557.85	67,054.90	\$22,747,795,510	\$39,580,725,336	53,312.62	67,892.23
Percentage Change	2.16%	2.30%	0.23%	0.23%	5.11%	6.22%	0.98%	0.78%