

APPENDIX B

Direct Aid to Public Education
2019-20

Amendments to Chapter 2: 2019-2020 Direct Aid to Public Education

School Division	Key Data Elements			FY 2020 Total Allocation Reflected in Base Budget (Chapter 2)	Technical Updates & Correction of Data Errors						Adopted Policy Changes						FY 2020 Estimated Distribution
	FY 2020 Comp. Index	FY 2020 Projected Unadjtd ADM (Chapter 2)	FY 2020 Projected Unadjtd ADM (HB1700)		Sales Tax and School-Age Population Distribution	Fall Membership and Projected March 31st ADM	Remedial Summer School and ESL Student Enrollments	Incentive & Categorical Accts & VPSA Tech & e-Learning Backpack Grants	Selected Lottery Accounts ¹	Special Education Regional Tuition Program ²	Increase At-Risk Add-on Max from 14.0% to 16.0%	Increase Supplemental Lottery Per Pupil Amount from \$341.96 to \$367.44 (Lottery Account)	Revise Sales Tax Revenue Based on Proposed Legislation for Internet Sales	Change SOQ Staff Ratios for School Counselors: Elem 1:455, Middle 1:370, High 1:325	Provide Additional 2% Salary Increase (Total 5%)*	Add 40% Local Match (capped) to VPI Plus	
ACCOMACK	0.3506	4,947	4,855	\$34,688,816	\$18,685	(\$484,355)	(\$17,815)	(\$5,298)	(\$115,348)	\$108,597	\$181,745	\$73,338	\$38,921	\$55,683	\$354,349	\$0	\$34,897,319
ALBEMARLE	0.6780	13,794	13,654	52,132,129	166,686	(368,571)	(61,966)	596,009	(29,013)	(7,836)	30,079	102,261	246,425	70,377	448,635	0	53,325,214
ALLEGHANY	0.2899	2,000	1,875	14,789,277	2,669	(739,789)	3,548	(3,481)	(17,370)	191,617	39,085	30,973	15,207	24,368	148,757	0	14,484,861
AMELIA	0.3231	1,712	1,674	11,949,435	1,138	(225,869)	35,388	(3,042)	(23,064)	632	24,820	26,363	14,396	19,485	125,071	0	11,944,753
AMHERST	0.3073	3,627	3,856	26,721,194	5,338	1,445,149	(65,586)	(560)	(12,175)	4,366	65,214	62,123	32,733	48,697	293,531	0	28,600,024
APPOMATTOX	0.2950	2,180	2,119	15,601,682	18,294	(382,460)	49,375	630	(18,976)	38,864	34,411	34,746	16,537	25,740	160,658	0	15,579,501
ARLINGTON	0.8000	27,514	27,069	76,728,577	837,266	(566,857)	(28,323)	10,235	6,675	462,973	39,954	125,925	500,374	97,437	616,089	0	78,830,326
AUGUSTA	0.3602	9,823	9,872	59,356,520	(16,262)	255,320	(72,121)	35,795	64,186	43,439	79,598	146,914	89,089	114,316	615,514	0	60,712,308
BATH	0.8000	498	497	1,814,739	(14,994)	8,920	(2,632)	43	(11,693)	26,183	2,034	2,313	9,620	2,115	12,667	0	1,849,316
BEDFORD	0.3132	9,492	9,333	60,912,224	13,274	(887,685)	(8,517)	(1,438)	49,321	85,629	62,467	149,095	85,659	109,289	644,273	0	61,213,591
BLAND	0.3070	609	693	4,193,417	(6,825)	543,180	(958)	(7,965)	16,391	86,593	6,629	11,168	5,511	9,188	52,047	0	4,908,378
BOTETOURT	0.3856	4,445	4,498	26,258,578	(59,975)	276,432	8,483	(12,624)	(42,285)	(122,779)	10,798	64,285	44,195	44,126	282,066	0	26,751,300
BRUNSWICK	0.3537	1,544	1,488	13,233,828	16,096	(399,458)	(47,311)	(2,466)	(38,996)	611	84,947	22,362	17,116	17,435	135,712	147,186	13,187,062
BUCHANAN	0.3078	2,602	2,548	19,195,816	(15,357)	(288,597)	23,792	(36,540)	(9,854)	167,436	94,815	41,026	20,843	34,696	200,625	0	19,428,701
BUCKINGHAM	0.3485	2,166	2,014	15,854,664	(7,692)	(965,184)	16,174	1,208	(49,880)	653	63,236	30,521	18,078	24,248	152,788	0	15,138,813
CAMPBELL	0.2851	7,508	7,612	50,774,557	(59,530)	620,896	(32,115)	(23,531)	(28,346)	(404,479)	97,146	126,583	53,738	93,367	540,385	0	51,758,671
CAROLINE	0.3446	3,949	4,031	25,854,799	22,041	538,463	(64,904)	(17,745)	4,553	216,459	67,063	61,447	38,062	44,544	274,110	0	27,038,892
CARROLL	0.2727	3,579	3,548	26,652,450	2,134	(193,993)	(46,606)	(9,078)	(8,955)	19,779	80,833	60,020	25,753	52,251	283,595	0	26,918,183
CHARLES CITY	0.5175	563	542	3,462,670	10,982	(86,011)	(4,670)	4,537	(2,490)	132,847	8,790	6,086	9,930	3,711	32,487	0	3,578,870
CHARLOTTE	0.2439	1,699	1,732	13,527,592	(2,325)	234,736	5,059	4,836	8,491	(75,250)	39,586	30,462	10,721	21,277	149,348	0	13,954,532
CHESTERFIELD	0.3522	63,256	61,274	368,695,862	311,992	(10,067,576)	482,179	171,114	(221,644)	1,039,536	304,819	923,263	487,699	596,041	3,854,511	852,380	367,430,176
CLARKE	0.5506	1,771	1,915	8,685,515	(28,864)	566,948	(9,329)	(1,162)	(43,669)	599	2,342	20,015	28,264	14,590	93,012	0	9,328,261
CRAIG	0.3235	584	563	4,741,807	(13,626)	(142,801)	(3,470)	(986)	(13,986)	(84,587)	11,788	8,856	5,311	7,390	47,955	0	4,563,652
CULPEPER	0.3573	8,009	8,024	49,834,476	63,516	86,012	(83,945)	(24,411)	25,309	(84,904)	94,076	119,954	73,373	88,503	524,501	0	50,716,459
CUMBERLAND	0.2810	1,185	1,250	10,062,235	(8,754)	457,244	6,495	(11,335)	29,503	603	49,025	20,905	9,353	16,679	114,641	0	10,746,594
DICKENSON	0.2470	1,844	1,871	14,621,221	(4,368)	256,645	12,125	5,092	2,936	160,923	55,275	32,763	12,268	24,414	160,758	0	15,340,053
DINWIDDIE	0.2783	4,119	4,297	29,343,661	18,478	1,166,834	40,871	(21,788)	34,101	274,185	90,338	72,127	27,451	50,405	328,264	0	31,424,927
ESSEX	0.4298	1,284	1,221	8,540,923	(17,080)	(352,641)	7,440	(1,010)	(17,660)	580	39,396	16,187	14,772	12,251	81,014	0	8,324,172
FAIRFAX	0.6754	182,901	180,239	716,293,243	173,827	(6,729,852)	(834,566)	171,703	1,074,972	3,400,149	330,977	1,360,838	2,986,319	1,107,636	6,779,681	341,604	726,456,530
FAUQUIER	0.6114	11,092	10,952	48,033,327	161,651	(330,690)	(59,191)	(16,662)	(31,808)	538,870	20,726	98,993	170,103	76,250	474,483	0	49,136,052
FLOYD	0.3337	1,973	1,856	13,283,275	20,623	(634,939)	(67,426)	1,198	(898)	163,681	25,314	28,769	17,938	22,512	133,011	0	12,993,058
FLUVANNA	0.3912	3,453	3,446	21,548,605	14,114	(37,366)	7,998	50,333	(29,327)	(54,748)	14,992	48,793	36,209	35,105	235,630	0	21,870,337
FRANKLIN	0.3954	6,694	6,602	43,329,584	(13,953)	(484,175)	(32,742)	2,364	(68,744)	(767,381)	95,485	92,839	73,295	64,792	425,831	0	42,717,195
FREDERICK	0.3898	13,567	13,552	82,759,718	154,565	(62,479)	32,752	24,486	106,702	(1,140,562)	71,490	192,347	128,776	149,099	860,287	208,447	83,485,627
GILES	0.2779	2,377	2,320	16,794,042	10,429	(295,226)	(7,909)	(12,600)	15,368	177,599	31,032	38,972	16,688	30,474	180,932	164,448	17,144,249
GLOUCESTER	0.3821	5,213	5,160	31,566,259	(4,529)	(272,595)	(18,675)	2,042	(10,110)	(52,322)	31,156	74,166	48,507	51,178	323,820	0	31,738,897

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GOOCHLAND	0.8000	2,662	2,602	7,868,905	(10,038)	(102,578)	(2,652)	1,103	(11,839)	100,558	2,695	12,107	58,602	8,830	55,215	0	7,980,908
GRAYSON	0.3462	1,379	1,428	10,605,284	(29,484)	321,311	33,220	(33,165)	33,630	(5,113)	41,329	21,709	15,888	17,204	111,774	0	11,133,587
GREENE	0.3321	2,881	2,848	19,443,575	60,503	(185,254)	2,324	6,885	39,316	(15,327)	28,355	44,252	27,183	32,527	197,399	0	19,681,737
GREENSVILLE	0.2189	1,045	1,124	8,926,854	(2,428)	569,738	(12,997)	(14,893)	6,474	(46,809)	52,775	20,423	6,879	15,544	96,206	0	9,617,767
HALIFAX	0.3000	4,482	4,465	35,077,994	(26,398)	(107,130)	(44,591)	858	3,091	451	129,361	72,706	36,672	54,564	376,386	0	35,573,964
HANOVER	0.4468	17,437	17,258	91,044,031	138,159	(760,443)	(61,692)	(12,983)	24,665	823,206	23,264	222,062	186,176	171,422	961,134	0	92,759,001
HENRICO	0.4183	50,871	50,074	288,675,530	249,822	(3,690,434)	112,878	13,587	(448,240)	931,199	483,604	677,515	514,738	498,810	2,921,264	846,419	291,786,693
HENRY	0.2253	7,022	7,025	55,708,095	(15,308)	24,980	(86,360)	(34,117)	(50,740)	(197,793)	250,897	126,581	39,316	95,026	580,677	0	56,441,254
HIGHLAND	0.8000	186	186	1,543,877	(4,375)	(1,669)	(616)	(79)	2,123	(7,854)	2,498	864	1,800	1,909	6,738	0	1,545,217
ISLE OF WIGHT	0.3968	5,389	5,420	32,255,370	35,281	169,427	(15,607)	(5,870)	33,313	(342,903)	32,353	76,051	52,994	55,692	334,184	0	32,680,285
JAMES CITY	0.5657	10,405	10,421	45,253,855	228,744	67,114	30,900	0	56,420	(36,707)	35,253	105,272	148,438	81,616	447,639	0	46,418,544
KING GEORGE	0.3721	4,590	4,337	27,028,954	44,073	(1,271,267)	(31,301)	(2,515)	(6,162)	208,798	23,509	63,342	40,242	46,356	274,508	0	26,418,537
KING & QUEEN	0.3945	745	757	5,523,079	(4,506)	108,825	(12,871)	(2,261)	672	85,642	11,809	10,661	8,448	8,822	59,935	0	5,798,255
KING WILLIAM	0.3283	2,148	2,185	14,524,619	(8,320)	294,001	(1,632)	3,915	11,424	182,335	10,029	34,145	15,448	22,547	173,389	0	15,261,901
LANCASTER	0.7718	895	1,003	3,355,925	(7,177)	241,359	3,395	1,371	12,135	126,033	13,256	5,325	21,327	4,274	26,966	0	3,804,189
LEE	0.1754	3,082	2,979	27,811,905	5,485	(788,429)	1,140	30,602	(65,395)	193,318	126,818	57,135	13,854	45,554	301,829	0	27,733,815
LOUDOUN	0.5383	83,881	83,829	386,727,110	1,423,564	178,563	(80,696)	48,468	(80,827)	1,321,517	60,641	900,254	1,002,845	693,390	4,087,303	0	396,282,131
LOUISA	0.5474	4,773	4,709	23,501,562	35,327	(247,432)	(15,567)	3,082	(32,436)	(240,805)	35,667	49,571	64,171	38,623	220,392	0	23,412,155
LUNENBURG	0.2525	1,383	1,467	11,283,085	6,566	608,140	10,537	(2,367)	(15,994)	628	54,284	25,514	9,677	20,329	126,767	0	12,127,166
MADISON	0.4608	1,650	1,637	9,652,828	(17,582)	(58,945)	11,124	5,385	6,893	(863)	14,360	20,529	20,772	14,211	93,157	0	9,761,869
MATHEWS	0.5060	1,050	1,032	5,919,523	(287)	(85,594)	14,092	(1,145)	4,147	557	9,002	11,858	12,640	9,814	60,803	0	5,955,412
MECKLENBURG	0.3767	3,945	3,850	25,822,681	(18,972)	(532,304)	(17,809)	902	(45,671)	(9,821)	94,400	55,821	37,807	41,856	258,258	0	25,687,148
MIDDLESEX	0.6160	1,367	1,143	6,712,463	(11,643)	(784,198)	(728)	(4,157)	(20,582)	(10,524)	16,028	10,206	17,558	7,148	59,077	0	5,990,648
MONTGOMERY	0.3920	10,045	9,744	59,816,882	(63,863)	(1,530,375)	103,020	56,193	13,344	1,704	68,754	137,793	98,283	94,519	618,549	0	59,414,804
NELSON	0.5356	1,758	1,676	9,633,882	1,772	(348,069)	(715)	5,796	(14,182)	(178,196)	21,311	18,108	25,627	12,659	85,921	0	9,263,914
NEW KENT	0.4172	3,548	3,312	19,112,295	32,527	(1,112,643)	(21,343)	56	(29,597)	296,266	6,913	44,898	31,562	32,742	193,778	0	18,587,455
NORTHAMPTON	0.4746	1,367	1,460	8,687,077	17,371	513,262	(15,258)	517	24,632	114,452	50,612	17,839	18,739	13,370	90,520	0	9,533,133
NORTHUMBERLAND	0.7187	1,132	1,221	4,432,989	10,961	236,632	2,900	320	10,923	90,554	13,159	7,986	22,448	5,968	38,919	0	4,873,760
NOTTOWAY	0.2385	1,816	1,899	15,400,830	10,535	604,219	(10,072)	(3,773)	21,232	669	74,396	33,640	12,225	23,120	177,425	0	16,344,445
ORANGE	0.4025	4,564	4,668	28,206,583	69,507	541,302	(35,249)	(8,281)	37,101	(390,634)	51,269	64,872	49,165	50,709	288,741	0	28,925,084
PAGE	0.3007	3,176	3,182	22,180,089	5,377	31,140	(7,846)	1,375	(69,592)	(151,929)	52,294	51,757	23,926	40,577	229,603	0	22,386,771
PATRICK	0.2396	2,579	2,394	20,505,411	(1,019)	(1,293,093)	(9,465)	(4,456)	(67,362)	714	54,273	42,350	13,571	33,412	203,108	0	19,477,445
PITTSYLVANIA	0.2443	8,344	8,384	61,337,491	(24,664)	271,357	(18,608)	(10,929)	(76,158)	2,250	187,981	147,366	52,112	102,776	670,802	0	62,641,775
POWHATAN	0.4302	4,273	4,223	22,576,629	27,754	(210,089)	(12,011)	(9,885)	19,039	280,153	3,708	55,964	41,576	40,383	242,330	0	23,055,551
PRINCE EDWARD	0.3598	1,872	1,943	14,020,071	967	435,475	(59,773)	49,771	35,828	645	70,270	28,933	22,135	20,665	139,656	0	14,764,643
PRINCE GEORGE	0.2391	5,956	6,127	41,675,919	27,965	1,120,118	(14,477)	5,007	52,253	285,567	44,268	108,435	31,825	79,476	466,971	0	43,883,327

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PRINCE WILLIAM	0.3783	89,260	89,669	571,083,462	465,432	664,013	215,436	135,154	(614,530)	(14,824,359)	790,540	1,296,685	763,883	1,007,553	5,886,426	818,038	567,687,734
PULASKI	0.3192	3,857	3,793	27,212,591	989	(323,201)	44,749	(5,447)	40,761	185,256	73,944	60,058	33,012	47,262	288,376	0	27,658,349
RAPPAHANNOCK	0.7672	773	740	2,771,905	(6,476)	(16,626)	8,899	(846)	(525)	48,934	1,240	4,004	22,210	172	18,689	0	2,851,579
RICHMOND	0.3100	1,303	1,276	9,394,013	10,522	(167,805)	6,401	(1,595)	(37,023)	222,782	28,871	20,480	8,236	16,153	97,789	0	9,598,824
ROANOKE	0.3620	13,612	13,591	81,445,438	55,802	13,601	(54,715)	(6,941)	(69,908)	347,223	38,837	201,682	121,037	138,516	895,394	0	83,125,965
ROCKBRIDGE	0.4498	2,557	2,564	15,805,005	(635)	74,294	(15,905)	1,700	(5,396)	102,955	24,330	32,811	29,770	22,713	164,050	0	16,235,692
ROCKINGHAM	0.3682	10,914	11,355	67,873,185	77,889	2,283,751	(249,336)	(8,898)	62,519	(372,243)	83,334	166,869	110,703	115,312	710,670	0	70,853,755
RUSSELL	0.2322	3,348	3,453	27,450,066	(12,114)	802,269	(21,133)	(1,784)	20,882	187,431	88,329	61,671	20,709	49,518	316,992	0	28,962,836
SCOTT	0.1917	3,341	3,352	28,226,796	(8,833)	161,845	27,603	454	20,372	193,754	107,350	63,027	13,764	43,495	322,610	0	29,172,236
SHENANDOAH	0.3821	5,910	5,785	37,998,193	55,692	(660,905)	(31,325)	(6,978)	44,233	(403,418)	62,171	83,146	57,697	61,306	379,336	0	37,639,147
SMYTH	0.2174	4,117	4,055	32,351,497	(7,056)	(430,644)	(58,039)	(1,434)	43,567	(126,954)	105,630	73,817	22,484	58,388	342,418	0	32,373,673
SOUTHAMPTON	0.2963	2,656	2,708	19,972,157	7,936	343,239	17,846	1,270	41,115	(291,831)	45,460	44,331	17,913	28,940	204,716	0	20,433,090
SPOTSYLVANIA	0.3627	23,552	23,003	149,082,966	174,014	(2,960,960)	(9,427)	137,857	(17,985)	(601,926)	214,220	340,980	203,330	250,562	1,546,885	0	148,360,516
STAFFORD	0.3462	29,345	29,237	169,882,071	347,557	(308,726)	(446,836)	(96,944)	(130,902)	739,537	123,823	444,616	228,302	343,851	1,848,051	0	172,974,401
SURRY	0.8000	676	684	2,470,466	(14,072)	19,415	(3,181)	(406)	(979)	6,996	5,718	3,180	15,987	2,525	17,007	0	2,522,656
SUSSEX	0.3482	994	1,016	8,283,958	1,844	175,131	15,803	(6,805)	(16,222)	123,893	66,090	15,407	10,275	13,392	83,467	111,329	8,877,562
TAZEWELL	0.2624	5,194	5,307	37,729,989	(1,143)	805,934	(22,374)	(60,715)	(65,413)	202,939	126,913	91,051	36,852	75,946	416,184	0	39,336,164
WARREN	0.4333	5,246	5,114	29,455,155	(1,740)	(620,192)	(44,585)	(11,074)	13,527	1,341	43,859	67,409	61,962	46,695	297,795	0	29,310,153
WASHINGTON	0.3434	6,890	6,749	44,773,231	6,376	(763,813)	(17,924)	(286,674)	(71,892)	(25,126)	100,553	103,072	58,575	76,347	462,835	0	44,415,559
WESTMORELAND	0.4743	1,410	1,537	11,748,746	18,348	934,779	(8,818)	(1,254)	32,386	84,702	74,994	18,799	19,866	13,879	123,495	0	13,059,921
WISE	0.2474	5,458	5,370	39,976,671	(26,752)	(491,086)	(1,711)	(6,326)	(5,286)	249,721	152,629	93,998	32,048	65,716	425,501	0	40,465,123
WYTHE	0.3146	3,873	3,859	25,762,251	50,580	(73,062)	(3,317)	(13,861)	76,738	(76,006)	54,151	61,521	30,751	45,135	277,040	0	26,191,921
YORK	0.3822	12,645	12,847	70,475,326	20,772	1,021,316	(1,062)	(13,464)	(17,068)	(399,249)	13,835	184,609	109,613	134,427	774,467	0	72,303,522
ALEXANDRIA	0.8000	15,682	15,606	49,785,707	(7,521)	865	(305,370)	60,145	(55,023)	492,707	113,671	72,599	316,171	59,443	351,272	0	50,884,666
BRISTOL	0.2922	2,107	2,137	17,044,725	(13,908)	192,937	(15,329)	54,725	(6,063)	83,152	69,137	35,187	17,343	27,737	171,997	0	17,661,639
BUENA VISTA	0.1849	846	820	7,259,287	1,045	(161,419)	(23,688)	303	79,981	108,302	15,490	15,555	4,210	12,837	82,681	0	7,394,584
CHARLOTTESVILLE	0.6772	4,364	4,285	20,466,316	53,767	(209,063)	(30,081)	(832,533)	40,856	(31,083)	41,248	32,172	77,236	25,312	139,579	0	19,773,727
COLONIAL HEIGHTS	0.4179	2,729	2,805	16,104,381	42,687	406,318	(403)	14,658	6,700	262,097	31,997	37,976	27,343	26,385	175,722	0	17,135,861
COVINGTON	0.2981	962	995	6,973,996	(3,862)	240,360	22,934	(1,438)	16,810	95,469	21,313	16,238	6,003	12,047	77,870	0	7,477,740
DANVILLE	0.2546	5,212	5,222	42,396,183	(14,350)	76,707	(37,691)	27,857	(110,783)	1,956	279,846	90,540	37,158	73,435	422,580	0	43,243,438
FALLS CHURCH	0.8000	2,706	2,574	7,127,554	(52,815)	(203,240)	15,089	(1,324)	(29,307)	63,521	0	11,974	47,171	8,691	54,435	0	7,041,748
FREDERICKSBURG	0.6210	3,512	3,526	15,961,484	93,475	85,050	(3,398)	3,462	(47,736)	103,426	51,890	31,082	53,462	23,171	146,838	0	16,502,206
GALAX	0.2587	1,162	1,233	8,978,085	5,879	457,898	(30,043)	(4,126)	(13,980)	(23,273)	38,990	21,262	6,757	16,932	98,368	0	9,552,750
HAMPTON	0.2741	18,175	18,455	125,845,200	(33,106)	1,684,864	(182,177)	(86,566)	6,588	676,111	405,943	311,598	127,685	245,733	1,333,743	0	130,335,616
HARRISONBURG	0.3645	6,237	6,156	43,252,381	80,631	(431,672)	(213,806)	(6,343)	(31,106)	(371,228)	220,295	90,997	50,119	64,968	411,763	0	43,116,998
HOPEWELL	0.2032	3,943	4,022	32,303,880	19,342	607,970	(4,941)	(15,430)	26,540	312,810	200,245	74,549	18,745	60,134	348,002	0	33,951,846

Amendments to Chapter 2: 2019-2020 Direct Aid to Public Education

School Division	Key Data Elements			FY 2020 Total Allocation Reflected in Base Budget (Chapter 2)	Technical Updates & Correction of Data Errors						Adopted Policy Changes						FY 2020 Estimated Distribution
	FY 2020 Comp. Index	FY 2020 Projected Unadjted ADM (Chapter 2)	FY 2020 Projected Unadjted ADM (HB1700)		Sales Tax and School-Age Population Distribution	Fall Membership and Projected March 31st ADM	Remedial Summer School and ESL Student Enrollments	Incentive & Categorical Accts & VPSA Tech & e-Learning Backpack Grants	Selected Lottery Accounts ¹	Special Education Regional Tuition Program ²	Increase At-Risk Add-on Max from 14.0% to 16.0%	Increase Supplemental Lottery Per Pupil Amount from \$341.96 to \$367.44 (Lottery Account)	Revise Sales Tax Revenue Based on Proposed Legislation for Internet Sales	Change SOQ Staff Ratios for School Counselors: Elem 1:455, Middle 1:370, High 1:325	Provide Additional 2% Salary Increase (Total 5%)*	Add 40% Local Match (capped) to VPI Plus	
LYNCHBURG	0.3700	7,877	7,743	56,745,653	118,664	(762,387)	(151,295)	21,509	(75,199)	(375,024)	232,392	113,461	88,969	94,610	502,632	0	56,553,985
MARTINSVILLE	0.2135	1,769	1,712	14,870,856	25,120	(411,402)	(74,501)	5,721	(67,085)	62,607	101,363	31,320	10,786	24,120	148,664	0	14,727,568
NEWPORT NEWS	0.2781	26,644	26,729	197,548,373	6,936	576,911	303,608	102,989	(27,690)	(565,241)	793,209	448,817	179,312	354,174	2,020,068	0	201,741,466
NORFOLK	0.2958	27,579	27,234	202,646,612	(50,997)	(2,055,029)	(196,255)	151,748	(187,951)	(336,085)	868,724	446,077	212,552	354,006	2,002,622	801,858	204,657,883
NORTON	0.2870	742	782	5,093,635	(7,243)	275,451	6,489	4,311	16,324	98,500	21,867	12,974	4,458	9,141	58,295	0	5,594,202
PETERSBURG	0.2430	3,600	3,707	30,551,784	19,401	785,778	(16,260)	(103,634)	61,605	279,937	251,895	65,265	23,852	50,447	310,213	344,792	32,625,074
PORTSMOUTH	0.2462	12,976	12,993	95,910,007	(27,228)	119,867	(90,099)	39,898	(89,703)	(60,544)	407,954	227,804	83,053	161,346	980,135	0	97,662,489
RADFORD	0.2429	1,493	1,600	10,488,521	(5,099)	690,059	1,046	5,810	398	641	20,791	28,182	8,602	20,796	126,554	0	11,386,301
RICHMOND CITY	0.4925	24,004	23,208	156,551,437	(18,171)	(3,836,246)	(580,708)	234,222	(136,883)	885,194	887,613	273,963	286,443	210,118	1,427,574	751,529	156,936,085
ROANOKE CITY	0.3416	13,160	12,918	96,754,005	98,882	(1,391,599)	(134,691)	88,811	(120,875)	(398,145)	570,502	197,825	116,404	150,882	901,490	0	96,833,492
STAUNTON	0.3867	2,738	2,589	20,661,245	59,880	(782,540)	(5,266)	(260,953)	(36,435)	(171,443)	43,337	36,928	28,776	28,232	175,311	0	19,777,071
SUFFOLK	0.3420	13,810	13,616	89,947,696	13,690	(1,042,471)	(185,552)	8,422	29,491	(420,426)	181,183	208,400	125,726	144,840	903,748	0	89,914,746
VIRGINIA BEACH	0.4046	66,208	66,114	369,420,559	143,868	(353,815)	309,671	(24,013)	55,480	(342,196)	416,169	915,611	657,963	671,755	3,779,860	341,604	375,992,517
WAYNESBORO	0.3578	2,855	2,817	18,146,493	22,099	(194,416)	(11,028)	680	(73,057)	38,951	53,381	42,074	28,558	33,232	178,072	0	18,265,040
WILLIAMSBURG	0.7703	1,389	1,098	5,637,880	16,757	(549,150)	(18,110)	34,702	(9,156)	(105,528)	1,996	5,868	21,375	4,293	25,575	0	5,066,502
WINCHESTER	0.4244	4,019	4,127	25,663,473	130,879	553,861	58,593	19,534	(42,842)	(90,824)	98,216	55,252	43,004	41,542	258,198	409,925	27,198,811
FAIRFAX CITY	0.8000	3,035	2,976	8,705,225	105,051	(105,415)	(28,969)	0	33,473	72	3,419	13,845	61,298	10,693	69,437	0	8,868,129
FRANKLIN CITY	0.2952	1,020	985	8,631,649	13,094	(242,738)	(68,587)	4,503	(44,707)	(141,889)	51,734	16,145	9,729	11,648	80,007	0	8,320,587
CHESAPEAKE	0.3476	40,241	40,156	257,482,992	376,824	(419,130)	(52,018)	30,028	(291,803)	(89,793)	337,447	609,354	342,741	447,601	2,674,532	0	261,448,775
LEXINGTON	0.4172	669	680	3,728,566	(6,472)	70,785	(25,386)	639	223	48,189	2,781	9,220	5,685	5,908	42,578	0	3,882,716
EMPORIA	0.2168	799	908	6,257,656	(6,507)	764,125	(2,707)	0	11,363	85	42,009	16,536	5,294	13,619	75,626	0	7,177,098
SALEM	0.3715	4,230	3,897	23,841,785	26,001	(1,640,514)	15,252	(5,645)	8,261	(11,915)	19,467	56,972	31,055	39,249	234,380	0	22,614,349
POQUOSON	0.3742	2,136	2,119	12,086,738	32,639	(84,195)	(12,129)	4,475	(988)	28,833	1,581	30,837	18,637	22,484	130,615	0	12,259,526
MANASSAS CITY	0.3557	7,637	7,405	54,593,456	20,763	(1,321,177)	(44,539)	13,539	(124,890)	(793,578)	174,234	110,968	60,454	80,728	536,012	0	53,305,970
MANASSAS PARK	0.2675	3,844	3,630	30,717,352	17,510	(1,399,669)	(33,819)	(5,402)	(53,232)	(751,155)	101,541	61,848	18,855	42,199	303,512	0	29,019,539
COLONIAL BEACH	0.3600	664	654	4,862,120	(5,801)	(35,950)	(3,469)	(908)	2,317	66,707	20,723	9,736	4,252	7,776	52,504	0	4,980,008
WEST POINT	0.2554	800	810	5,624,518	(1,510)	60,572	(2,640)	6,574	2,080	4,891	4,346	14,024	4,060	10,268	63,062	0	5,790,244
TOTAL:		1,257,773	1,248,166	\$7,211,584,571	\$6,461,092	(\$34,815,665)	(\$3,608,728)	\$288,155	(\$1,928,940)	(\$7,828,367)	\$14,259,636	\$16,175,900	\$13,526,180	\$12,156,448	\$73,194,680	\$6,139,559	\$7,305,604,520

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.

¹ Updates to Lottery-Funded Accounts include the routine technical updates and data corrections for Supplemental Basic Aid and VPI Head Start totals.

² Students enrolled in the Special Education - Regional Tuition program are excluded from the ADM total and the subsequent Basic Aid funding calculation.

* Includes funding for Targeted School Division Consolidation Incentive